FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
For the Year 2020

Provincial/City/Municipality: City Government of Muntinlupa

Plan Control No.		Planned Amount	Page ___3___ of ___3___ pages
Department / Office	SP- COUN. LESTER BAES	Regular / Contingency / Total	Date Submitted:

Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	1st Quarter QTY	1st Quarter AMOUNT	2nd Quarter QTY	2nd Quarter AMOUNT	3rd Quarter QTY	3rd Quarter AMOUNT	4th Quarter QTY	4th Quarter AMOUNT
003-0001-207	TISSUE PAPER, 2-PLY, 12 ROLLS/PACK	171.60	20	PACK/S	3,432.00	10	1,716.00	0	0.00	10	1,716.00	0	0.00
TR-002_SC-017	TRAVELLING EXPENSES - FOREIGN - TRAVELLING EXPENSE -COUN. BAES	20,000.00	1		20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					23,432.00		21,716.00		0.00		1,716.00		0.00
TOTAL - SP - COUN. LESTER BAES					2,515,835.00		2,479,490.50		4,326.00		27,692.50		4,326.00
GRAND TOTAL					2,515,835.00		2,479,490.50		4,326.00		27,692.50		4,326.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared By:

COUN. LESTER BAES

Head of Department/Office

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ANNUAL PROCUREMENT PLAN
For the Year 2020

Provincial/City/Municipality: City Government of Muntinlupa

Plan Control No.		Planned Amount	Page 1 of 13 pages
Department / Office	OFFICE OF THE BUILDING OFFICIAL	Regular / Contingency / Total	Date Submitted:

Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
003-0001-164	PAPER PLATES	132.00	20	PACK/S	2,640.00	20	2,640.00	0	0.00	0	0.00	0	0.00
013-0003-067	70% ETHYL ALCOHOL 500ML	115.50	160	BOTTLE/S	18,480.00	160	18,480.00	0	0.00	0	0.00	0	0.00
)18-003-0001-00(	AIR FRESHENER, AEROSOL SPRAY, 300 ML, FRESH & FLORAL	363.00	9	BOTTLE/S	3,267.00	9	3,267.00	0	0.00	0	0.00	0	0.00
)19-003-0001-00(	AIR FRESHENER, AEROSOL SPRAY, 300ML, FRESH & LIGHT	363.00	9	BOTTLE/S	3,267.00	9	3,267.00	0	0.00	0	0.00	0	0.00
119-003-0001-001	AIR FRESHENER, AUTOMOTIVE, CAN, CORONADO CHERRY	308.00	10	PIECE/S	3,080.00	10	3,080.00	0	0.00	0	0.00	0	0.00
003-0001-042	AIR FRESHENER, AUTOMOTIVE, LIQUID, LEMON & CHERRY	374.00	10	BOTTLE/S	3,740.00	10	3,740.00	0	0.00	0	0.00	0	0.00
003-0001-003	AIR FRESHENER, GEL-TYPE, CAN	264.00	5	BOTTLE/S	1,320.00	5	1,320.00	0	0.00	0	0.00	0	0.00
)19-003-0001-00(	AIR IONIZER (BEL-AIR)	1,224.00	1	PIECE/S	1,224.00	1	1,224.00	0	0.00	0	0.00	0	0.00
)19-009-0001-00(	AIR-CONDITIONING UNIT, CEILING CASSETTE, INVERTER, 3-TR	189,901.00	3	UNIT/S	569,703.00	3	569,703.00	0	0.00	0	0.00	0	0.00
)19-009-0001-00(	AIR-CONDITIONING UNIT, CEILING CASSETTE, INVERTER, 5-TR	47,040.00	1	UNIT/S	47,040.00	1	47,040.00	0	0.00	0	0.00	0	0.00
119-00*0001-001	AIR-CONDITIONING UNIT, INSTALLATION COSTS, FOR WALL AND CEILING MOUNT-TYPE, PER 10-FEET LAYOUT	160,650.00	1	UNIT/S	160,650.00	1	160,650.00	0	0.00	0	0.00	0	0.00
002-0002-813	BATTERY, AA, HEAVY DUTY	101.20	42	PIECE/S	4,250.40	42	4,250.40	0	0.00	0	0.00	0	0.00
002-0002-066	BOOK END, PIECE	132.00	4	PIECE/S	528.00	4	528.00	0	0.00	0	0.00	0	0.00
119-081-0001-00C	BOOK, NATIONAL BUILDING CODEAND OTHER RELATED CODE	3,500.00	2	PIECE/S	7,000.00	2	7,000.00	0	0.00	0	0.00	0	0.00
003-0001-291	BROOM, SOFT	170.50	2	PIECE/S	341.00	2	341.00	0	0.00	0	0.00	0	0.00
003-0001-038	BRUSH, FOR FLOOR, WITH HANDLE (PUSH BRUSH)	214.50	1	PIECE/S	214.50	1	214.50	0	0.00	0	0.00	0	0.00
002-0001-308	CD, RECORDABLE (700MB-80MINS)	51.50	1	PIECE/S	51.50	1	51.50	0	0.00	0	0.00	0	0.00
002-0001-309	CD. REWRITABLE (700MB-80MINS)VERBATIM	52.00	10	PIECE/S	520.00	10	520.00	0	0.00	0	0.00	0	0.00
119-003-0001-001	CHLORINE, 1 GAL	726.00	1	GALLON/S	726.00	1	726.00	0	0.00	0	0.00	0	0.00
003-0001-049	CLEANSER POWDER, 350G	52.80	5	CANISTER/S	264.00	5	264.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					828,306.40		826,306.40		0.00		0.00		0.00

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FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
For the Year 2020

Provincial/City/Municipality: City Government of Muntinlupa

Plan Control No.		Planned Amount	Page____2____ of____13_____pages
Department / Office	OFFICE OF THE BUILDING OFFICIAL	Regular | Contingency | Total	Date Submitted:

Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0001-311	COMPUTER CLEANER, EXTERNAL, CAN	108.00	5	CAN/S	540.00	5	540.00	0	0.00	0	0.00	0	0.00
002-0002-126	CORRECTION TAPE	41.80	100	PIECE/S	4,180.00	100	4,180.00	0	0.00	0	0.00	0	0.00
002-0002-134	DAILY TIME RECORD, 100S/BOOKLET	53.00	10	BOOKLET/S	530.00	10	530.00	0	0.00	0	0.00	0	0.00
003-0001-055	DEODORIZER CAKE, BIG, LEMON SCENT	62.70	4	PIECE/S	250.80	4	250.80	0	0.00	0	0.00	0	0.00
002-0002-573	DESK TRAY, 3-RACK	770.00	5	PIECE/S	3,850.00	5	3,850.00	0	0.00	0	0.00	0	0.00
003-0001-056	DETERGENT BAR, (4PCS/BAR)	46.00	3	BAR/S	138.00	3	138.00	0	0.00	0	0.00	0	0.00
003-0001-059	DETERGENT POWDER, ALL PURPOSE, 1 KILO	156.00	30	POUCHES	4,680.00	30	4,680.00	0	0.00	0	0.00	0	0.00
003-0001-060	DETERGENT POWDER, ALL PURPOSE, 2 KILOS	326.00	5	POUCHES	1,630.00	5	1,630.00	0	0.00	0	0.00	0	0.00
003-0001-065	DISHWASHING LIQUID SOAP, 250ML	141.00	10	BOTTLE/S	1,410.00	10	1,410.00	0	0.00	0	0.00	0	0.00
003-0001-325	DISHWASHING SPONGE, WITH FOAM, BIG	88.00	6	PIECE/S	528.00	6	528.00	0	0.00	0	0.00	0	0.00
003-0001-070	DISINFECTANT LIQUID, AEROSOL SPRAY, 340G	517.00	4	BOTTLE/S	2,068.00	4	2,068.00	0	0.00	0	0.00	0	0.00
002-0002-141	DOCUMENT BOX, HARD BOUND, 16X13X10, BLUE	495.00	5	PIECE/S	2,475.00	5	2,475.00	0	0.00	0	0.00	0	0.00
003-0001-074	DOOR MAT, BIG, CLOTH (RAG)	82.50	20	PIECE/S	1,650.00	20	1,650.00	0	0.00	0	0.00	0	0.00
003-0001-081	DUST PAN, NON GRID PLASTIC, WITH DETACHABLE HANDLE	93.50	2	PIECE/S	187.00	2	187.00	0	0.00	0	0.00	0	0.00
002-0002-159	ENVELOPE, BROWN, LONG, 500S/BOX	1,815.00	2	BOX/ES	3,630.00	2	3,630.00	0	0.00	0	0.00	0	0.00
002-0002-161	ENVELOPE, BROWN, SHORT, 100S/BOX	330.00	2	BOX/ES	660.00	2	660.00	0	0.00	0	0.00	0	0.00
002-0002-581	ENVELOPE, DOCUMENTARY, A4, WHITE, 500S/BOX	572.00	1	BOX/ES	572.00	1	572.00	0	0.00	0	0.00	0	0.00
002-0002-582	ENVELOPE, DOCUMENTARY, LONG, WHITE, 500S/BOX	572.00	1	BOX/ES	572.00	1	572.00	0	0.00	0	0.00	0	0.00
002-0002-163	ENVELOPE, EXPANDING, LONG W/STRING, BLUE, 100S/BOX	1,870.00	1	BOX/ES	1,870.00	1	1,870.00	0	0.00	0	0.00	0	0.00
002-0002-916	ERASER, BLACKBOARD/WHITEBOARD	40.00	2	PIECE/S	80.00	2	80.00	0	0.00	0	0.00	0	0.00
003-0001-087	FACE MASK	264.00	10	BOX/ES	2,640.00	10	2,640.00	0	0.00	0	0.00	0	0.00
002-0002-185	FASTENER, PLASTIC, 70MM, 50SETS/BOX	42.00	3	BOX/ES	126.00	3	126.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					34,266.80		34,266.80		0.00		0.00		0.00

ANNUAL PROCUREMENT PLAN
For the Year 2020

Provincial/City/Municipality: City Government of Muntinlupa

Plan Control No.		Planned Amount	Page 3 of 13 pages
Department / Office	OFFICE OF THE BUILDING OFFICIAL	Regular / Contingency / Total	Date Submitted:

Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION 1st Quarter QTY	1st Quarter AMOUNT	2nd Quarter QTY	2nd Quarter AMOUNT	3rd Quarter QTY	3rd Quarter AMOUNT	4th Quarter QTY	4th Quarter AMOUNT
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	18.50	100	PIECE/S	1,850.00	100	1,850.00	0	0.00	0	0.00	0	0.00
002-0002-214	FOLDER, EXPANDING, LONG, YELLOW	18.50	50	PIECE/S	925.00	50	925.00	0	0.00	0	0.00	0	0.00
002-0002-608	FOLDER, LONG, PT 14 U.S WHITE	9.00	1000	PIECE/S	9,000.00	1000	9,000.00	0	0.00	0	0.00	0	0.00
002-0002-204	FOLDER, SHORT, PT.14 U.S.WHITE	9.00	500	PIECE/S	4,500.00	500	4,500.00	0	0.00	0	0.00	0	0.00
)19-067-0001-00c	FOR BUILDING OFFICE, APPLICATION FOR CERTIFICATE OF OCCUPANCY, 100S/PAD, 8.5X11"	450.00	20	PAD/S	9,000.00	20	9,000.00	0	0.00	0	0.00	0	0.00
119-067-0001-001	FOR BUILDING OFFICE, BUILDING PERMIT APPLICATION, 100S/PAD, 8.5X13"	460.00	60	PAD/S	27,600.00	60	27,600.00	0	0.00	0	0.00	0	0.00
119-067-0001-001	FOR BUILDING OFFICE, BUILDING PERMIT CERTIFICATE, 100S/PAD, 8.5X11"	900.00	45	PAD/S	40,500.00	45	40,500.00	0	0.00	0	0.00	0	0.00
119-067-0001-001	FOR BUILDING OFFICE, CERTIFICATE OF COMPLETION, 100S/PAD, 8.5X13"	460.00	50	PAD/S	23,000.00	50	23,000.00	0	0.00	0	0.00	0	0.00
119-067-0001-001	FOR BUILDING OFFICE, CERTIFICATE OF ELECTRICAL CONNECTION, 7X8.5", 100S/PAD	600.00	50	PAD/S	30,000.00	50	30,000.00	0	0.00	0	0.00	0	0.00
119-067-0001-001	FOR BUILDING OFFICE, CERTIFICATE OF OCCUPANCY, 100S/PAD, 8.5X11"	1,200.00	40	PAD/S	48,000.00	40	48,000.00	0	0.00	0	0.00	0	0.00
119-067-0001-001	FOR BUILDING OFFICE, DEMOLITION PERMIT, 100S/PAD, 8.5X13"	500.00	5	PAD/S	2,500.00	5	2,500.00	0	0.00	0	0.00	0	0.00
119-067-0001-001	FOR BUILDING OFFICE, ELECTRONICS PERMIT, 100S/PAD, 8.5X13"	440.00	3	PAD/S	1,320.00	3	1,320.00	0	0.00	0	0.00	0	0.00
119-067-0001-001	FOR BUILDING OFFICE, ENDORSEMENT TO CEI, 100S/PAD, 1/4 SHEET	180.00	60	SHEET/S	10,800.00	60	10,800.00	0	0.00	0	0.00	0	0.00
119-067-0001-001	FOR BUILDING OFFICE, ENDORSEMENT TO CHIEF OF LOCAL FIRE- BUILDING PERMIT, 100S/PAD, 8.5X11"	400.00	20	PAD/S	8,000.00	20	8,000.00	0	0.00	0	0.00	0	0.00
119-067-0001-002	FOR BUILDING OFFICE, ENDORSEMENT TO CHIEF OF LOCAL FIRE - COMPLETION, 100S/PAD, 8.5X11"	400.00	20	PAD/S	8,000.00	20	8,000.00	0	0.00	0	0.00	0	0.00
119-067-0001-002	FOR BUILDING OFFICE, EXCAVATION PERMIT, 100S/PAD, 8.5X13"	500.00	10	PAD/S	5,000.00	10	5,000.00	0	0.00	0	0.00	0	0.00
119-067-0001-002	FOR BUILDING OFFICE, FENCING PERMIT, 100S/PAD, 8.5X13"	400.00	10	PAD/S	4,000.00	10	4,000.00	0	0.00	0	0.00	0	0.00
119-067-0001-002	FOR BUILDING OFFICE, MECHANICAL PERMIT, 100S/PAD, 8.5X13"	440.00	40	PAD/S	17,600.00	40	17,600.00	0	0.00	0	0.00	0	0.00
119-067-0001-002	FOR BUILDING OFFICE, ORDER OF PAYMENT, 100S/PAD, 8.5X13"	900.00	50	PAD/S	45,000.00	50	45,000.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					296,595.00		296,595.00		0.00		0.00		0.00

ANNUAL PROCUREMENT PLAN
For the Year 2020

Provincial/City/Municipality: City Government of Muntinlupa

Plan Control No.		Planned Amount	Page 4 of 13 pages
Department / Office	OFFICE OF THE BUILDING OFFICIAL	Regular / Contingency / Total	Date Submitted:

Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION 1st Quarter QTY	1st Quarter AMOUNT	2nd Quarter QTY	2nd Quarter AMOUNT	3rd Quarter QTY	3rd Quarter AMOUNT	4th Quarter QTY	4th Quarter AMOUNT
)19-067-0001-00:	FOR BUILDING OFFICE, PERMIT FOR TEMPORARY SERVICE CONNECTION, 100S/PAD, 8.5X13"	420.00	40	PAD/S	16,800.00	40	16,800.00	0	0.00	0	0.00	0	0.00
)19-067-0001-00:	FOR BUILDING OFFICE, REQUIREMENT FOR OCCUPANCY PERMIT, 100S/PAD, 8.5X13"	400.00	25	PAD/S	10,000.00	25	10,000.00	0	0.00	0	0.00	0	0.00
)19-067-0001-00:	FOR BUILDING OFFICE, REQUIREMENTS FOR BUILDING PERMIT, 100S/PAD, 8.5x13"	440.00	25	PAD/S	11,000.00	25	11,000.00	0	0.00	0	0.00	0	0.00
)19-067-0001-00:	FOR BUILDING OFFICE, SANITARY/PLUMBING PERMIT, 100S/PAD, 8.5X13"	420.00	45	PAD/S	18,900.00	45	18,900.00	0	0.00	0	0.00	0	0.00
)19-067-0001-00c	FOR BUILDING OFFICE, SIGN PERMIT, 100S/PAD, 8.5X13"	420.00	3	PAD/S	1,260.00	3	1,260.00	0	0.00	0	0.00	0	0.00
)19-067-0001-00c	FOR BUILDING OFFICE, SITE INSPECTION REPORT FORM, 100S/PAD, 8.5X13"	450.00	20	PAD/S	9,000.00	20	9,000.00	0	0.00	0	0.00	0	0.00
)19-067-0001-001	FOR BUILDING PERMIT, ELECTRICAL PERMIT, 100S/PAD, 8.5X13"	420.00	30	PAD/S	12,600.00	30	12,600.00	0	0.00	0	0.00	0	0.00
003-0001-103	FORK AND SPOON (PLASTIC/DISPOSABLE)	71.50	20	PACK/S	1,430.00	20	1,430.00	0	0.00	0	0.00	0	0.00
)19-011-0001-015	FURNITURE AND FIXTURES, FOR BUILDING . RECEIVING CHAIR, HIGH CHAIR TYPE,NYLON BASE WITH CASTER	8,000.00	4	PIECE/S	32,000.00	4	32,000.00	0	0.00	0	0.00	0	0.00
)19-011-0001-01/	FURNITURE AND FIXTURES, FOR BUILDING OFFICE, 90H X 90W	3,950.00	33	PIECE/S	130,350.00	33	130,350.00	0	0.00	0	0.00	0	0.00
)19-011-0001-01/	FURNITURE AND FIXTURES, FOR BUILDING, CENTER DRAWER, 54X40X11	2,500.00	22	PIECE/S	55,000.00	22	55,000.00	0	0.00	0	0.00	0	0.00
003-0001-105	FURNITURE CLEANER, AEROSOL SPRAY, 330ML	429.00	2	CAN/S	858.00	2	858.00	0	0.00	0	0.00	0	0.00
119-011-0001-015	FURNITURES AND FIXTURES, FOR BUILDING OFFICE, 90H X 70W	4,470.00	57	PIECE/S	254,790.00	57	254,790.00	0	0.00	0	0.00	0	0.00
)19-011-0001-01/	FURNITURES AND FIXTURES, FOR BUILDING OFFICE, TABLE TOP	4,470.00	45	PIECE/S	201,150.00	45	201,150.00	0	0.00	0	0.00	0	0.00
119-011-0001-015	FURNITURES AND FIXTURES, FOR BUILDING, FREE STANDING TABLE, POWDER COAT FINISH, 30MM, 120X60X75	6,824.00	22	PIECE/S	150,128.00	22	150,128.00	0	0.00	0	0.00	0	0.00
003-0001-111	GLASS CLEANER, BOTTLE SPRAY, 500ML	209.00	2	BOTTLE/S	418.00	2	418.00	0	0.00	0	0.00	0	0.00
003-0001-052	GLOVES, COTTON, PAIR	24.00	4	PAIR/S	96.00	4	96.00	0	0.00	0	0.00	0	0.00
119-003-0001-001	GLOVES, MEDIUM, 100S/BOX, DISPOSABLE	401.50	1	BOX/ES	401.50	1	401.50	0	0.00	0	0.00	0	0.00
002-0002-224	GLUE, MULTI-PURPOSE, 130G	60.50	2	BOTTLE/S	121.00	2	121.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					906,302.50		906,302.50		0.00		0.00		0.00

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Plan Control No.		Planned Amount			Page 5 of 13 pages
Department / Office	OFFICE OF THE BUILDING OFFICIAL	Regular	Contingency	Total	Date Submitted:

Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
003-0001-121	HAND SANITIZER, 500ML	275.00	10	BOTTLE/S	2,750.00	10	2,750.00	0	0.00	0	0.00	0	0.00
119-003-0002-011	HEALTH AND WELLNESS, SPORTS, UNIFORM, BASKETBALL	10,000.00	2	SET/S	20,000.00	2	20,000.00	0	0.00	0	0.00	0	0.00
002-0002-668	HIGHLIGHTER, GREEN	39.60	30	PIECE/S	1,188.00	30	1,188.00	0	0.00	0	0.00	0	0.00
002-0002-233	HIGHLIGHTER, NEONORANGE	39.60	30	PIECE/S	1,188.00	30	1,188.00	0	0.00	0	0.00	0	0.00
002-0002-234	HIGHLIGHTER, NEON PINK	39.60	30	PIECE/S	1,188.00	30	1,188.00	0	0.00	0	0.00	0	0.00
002-0002-237	HIGHLIGHTER, NEON YELLOW	39.60	30	PIECE/S	1,188.00	30	1,188.00	0	0.00	0	0.00	0	0.00
002-0001-069	INK, EPSON T6641, BOTTLE REFILL, BLACK	480.00	10	BTL7S	4,800.00	10	4,800.00	0	0.00	0	0.00	0	0.00
002-0001-070	INK, EPSON T6642, BOTTLE REFILL, CYAN	480.00	10	BTL7S	4,800.00	10	4,800.00	0	0.00	0	0.00	0	0.00
002-0001-071	INK, EPSON T6643, BOTTLE REFILL, MAGENTA	480.00	10	BTL7S	4,800.00	10	4,800.00	0	0.00	0	0.00	0	0.00
002-0001-072	INK, EPSON T6644, BOTTLE REFILL, YELLOW	480.00	10	BTL7S	4,800.00	10	4,800.00	0	0.00	0	0.00	0	0.00
002-0001-267	INK, HP 678 CARTRIDGE, BLACK	682.00	5	PIECE/S	3,410.00	5	3,410.00	0	0.00	0	0.00	0	0.00
)19-002-0001-00f	INK, HP 678 CARTRIDGE, TRI-COLOR	682.00	5	7ARTRIDGE/S	3,410.00	5	3,410.00	0	0.00	0	0.00	0	0.00
003-0001-026	INSECT SPRAY, AEROSOL-TYPE, 300ML	335.50	5	CAN/S	1,677.50	5	1,677.50	0	0.00	0	0.00	0	0.00
119-002-0001-00'	KEYBOARD, BLUETOOTH CONNECTION, WITH WIRELESS MOUSE	1,298.00	5	SET/S	6,490.00	5	6,490.00	0	0.00	0	0.00	0	0.00
002-0002-721	MARKER, PERMANENT, BROAD, BLACK	42.83	50	PIECE/S	2,141.50	50	2,141.50	0	0.00	0	0.00	0	0.00
002-0002-286	MARKER, PERMANENT, BROAD, BLUE	51.40	50	PIECE/S	2,570.00	50	2,570.00	0	0.00	0	0.00	0	0.00
002-0002-727	MARKER, PERMANENT, FINE TIP, BLACK	51.40	50	PIECE/S	2,570.00	50	2,570.00	0	0.00	0	0.00	0	0.00
002-0002-729	MARKER, PERMANENT, FINE TIP, BLUE	51.40	50	PIECE/S	2,570.00	50	2,570.00	0	0.00	0	0.00	0	0.00
119-002-0002-003	MARKER, PERMANENT, FINE TIP, RED	43.00	30	PIECE/S	1,290.00	30	1,290.00	0	0.00	0	0.00	0	0.00
002-0003-079	MARKER, WHITEBOARD, FINE TIP, BLACK	64.00	5	PIECE/S	320.00	5	320.00	0	0.00	0	0.00	0	0.00
002-0002-508	MARKER, WHITEBOARD, FINE TIP, BLUE	64.00	5	PIECE/S	320.00	5	320.00	0	0.00	0	0.00	0	0.00
002-0002-712	MARKER, WHITEBOARD, FINE TIP, RED	64.00	1	PIECE/S	64.00	1	64.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					73,535.00		73,535.00		0.00		0.00		0.00

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Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION 1st Quarter QTY	1st Quarter AMOUNT	2nd Quarter QTY	2nd Quarter AMOUNT	3rd Quarter QTY	3rd Quarter AMOUNT	4th Quarter QTY	4th Quarter AMOUNT
003-0001-144	MICRO FIBER CLEANER CLOTH	143.00	3	PIECE/S	429.00	3	429.00	0	0.00	0	0.00	0	0.00
003-0001-095	MOP SQUEEZER, BUCKET	935.00	1	PIECE/S	935.00	1	935.00	0	0.00	0	0.00	0	0.00
003-0001-092	MOP, FOR FLOOR, W/HANDLE	209.00	2	PIECE/S	418.00	2	418.00	0	0.00	0	0.00	0	0.00
119-003-0002-01/	MOUSETRAP	40.00	50	PIECE/S	2,000.00	50	2,000.00	0	0.00	0	0.00	0	0.00
002-0001-354	MOUSE, OPTICAL, USB CONNECTION	407.00	5	PIECE/S	2,035.00	5	2,035.00	0	0.00	0	0.00	0	0.00
002-0002-280	NOTE PAD, 2"X2", 400 SHEETS/PAD	82.50	1	PAD/S	82.50	1	82.50	0	0.00	0	0.00	0	0.00
119-002-0002-003	NOTE PAD, 3"X4", 100 SHEETS/PAD	41.80	1	PAD/S	41.80	1	41.80	0	0.00	0	0.00	0	0.00
119-002-0003-00*	NOTE PAD, STICK-ON, POST-IT 3X3"	110.00	20	PAD/S	2,200.00	20	2,200.00	0	0.00	0	0.00	0	0.00
119-011-0001-00C	OFFICE CHAIR, CLERICAL	5,800.00	50	PIECE/S	290,000.00	50	290,000.00	0	0.00	0	0.00	0	0.00
119-011-0001-00C	OFFICE CHAIR, VISITOR'S, 3-GANG	8,900.00	3	PIECE/S	26,700.00	3	26,700.00	0	0.00	0	0.00	0	0.00
119-011-0001-00C	OFFICE CHAIR, VISITOR'S, 4-GANG	11,200.00	3	PIECE/S	33,600.00	3	33,600.00	0	0.00	0	0.00	0	0.00
119-011-0001-004	OFFICE CHAIR, VISITOR'S, NON-SWIVEL	7,100.00	2	PIECE/S	14,200.00	2	14,200.00	0	0.00	0	0.00	0	0.00
119-011-0001-00C	OFFICE DRAWER, MOBILE PEDESTAL, STEEL, 3-LAYER, WITH LOCK	4,600.00	50	PIECE/S	230,000.00	50	230,000.00	0	0.00	0	0.00	0	0.00
)19-004-0001-00(	OFFICE EQUIPMENT, DIGITAL COPIER, ECOSYS M3660IDN SERIES	232,800.00	1	UNIT/S	232,800.00	1	232,800.00	0	0.00	0	0.00	0	0.00
119-004-0001-005	OFFICE EQUIPMENT, LASER DISTANCE METER, LDO80P-SERIES	13,908.70	4	UNIT/S	55,634.80	4	55,634.80	0	0.00	0	0.00	0	0.00
OT-001_SC-001	OTHER GENERAL SERVICES - OTHER GENERAL SERVICES	465,105.00	1		465,105.00	1	465,105.00	0	0.00	0	0.00	0	0.00
002-0002-295	PAPER CLIP, JUMBO, PLASTIC-COATED, 100S/BOX	25.00	20	BOX/ES	500.00	20	500.00	0	0.00	0	0.00	0	0.00
002-0002-297	PAPER CLIP, JUMBO, SILVER, 100S/BOX	25.80	1	BOX/ES	25.80	1	25.80	0	0.00	0	0.00	0	0.00
002-0003-080	PAPER, BOND/COPIER, A4 (8.27X11.69"), SUB 20 (70GSM), REAM	264.00	10	REAM/S	2,640.00	10	2,640.00	0	0.00	0	0.00	0	0.00
002-0002-557	PAPER, BOND/COPIER, LEGAL (8X14"), SUB 20 (70GSM), REAM	286.00	20	REAM/S	5,720.00	20	5,720.00	0	0.00	0	0.00	0	0.00
002-0002-559	PAPER, BOND/COPIER, LONG (8X13"), SUB 20 (70GSM), REAM	275.00	40	REAM/S	11,000.00	40	11,000.00	0	0.00	0	0.00	0	0.00
119-002-0002-00/	PAPER, BOND/COPIER, SHORT (8X11") SUB 20 (70GSM), BLUE, REAM	253.00	40	REAM/S	10,120.00	40	10,120.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					1,386,186.90		1,386,186.90		0.00		0.00		0.00

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002-0002-075	PAPER, CARBON, PERMAFILM-TYPE, LONG, 100S/BOX	858.00	3	BOX/ES	2,574.00	3	2,574.00	0	0.00	0	0.00	0	0.00
002-0002-306	PAPER, PARCHMENT-TYPE, SHORT (8.5X11"), 90GSM, 10S/PACK	38.00	10	PACK/S	380.00	10	380.00	0	0.00	0	0.00	0	0.00
002-0002-432	PAPER, SPECIALTY-TYPE, SHORT (8.5X11"), 10S/PACK, BEIGE	35.00	10	PACK/S	350.00	10	350.00	0	0.00	0	0.00	0	0.00
002-0002-625	PEN, SIGN, GEL, 0.5, BLACK	34.30	100	PIECE/S	3,430.00	100	3,430.00	0	0.00	0	0.00	0	0.00
002-0002-631	PEN, SIGN, GEL, 0.5, BLUE	34.30	80	PIECE/S	2,744.00	80	2,744.00	0	0.00	0	0.00	0	0.00
002-0002-641	PEN, SIGN, GEL, 0.5, RED	34.30	20	PIECE/S	686.00	20	686.00	0	0.00	0	0.00	0	0.00
002-0002-626	PEN, SIGN, HI-TECH POINT GRIP, V10, BLACK	74.00	60	PIECE/S	4,440.00	60	4,440.00	0	0.00	0	0.00	0	0.00
002-0002-425	PEN, SIGN, HI-TECH POINT GRIP, V5, BLACK	74.00	26	PIECE/S	1,924.00	26	1,924.00	0	0.00	0	0.00	0	0.00
)19-002-0002-005	PEN, SIGN, HI-TECH POINT GRIP, V5, BLUE	74.00	26	PIECE/S	1,924.00	26	1,924.00	0	0.00	0	0.00	0	0.00
)19-002-0002-005	PEN, SIGN, HI-TECH POINT GRIP, V5, RED	74.00	15	PIECE/S	1,110.00	15	1,110.00	0	0.00	0	0.00	0	0.00
002-0002-759	PENCIL SHARPENER, GRINDING, BIG, HEAVY DUTY	495.00	1	PIECE/S	495.00	1	495.00	0	0.00	0	0.00	0	0.00
002-0002-279	PENCIL, #2,12S/BOX	99.00	2	BOX/ES	198.00	2	198.00	0	0.00	0	0.00	0	0.00
002-0002-262	PIN, MAP-TYPE/ ROUND HEAD, 100S/CASE	46.00	1	CASE/S	46.00	1	46.00	0	0.00	0	0.00	0	0.00
003-0001-165	PLASTIC CUPS	71.50	20	PACK/S	1,430.00	20	1,430.00	0	0.00	0	0.00	0	0.00
002-0002-751	PUNCHER, HEAVY DUTY, 2 HOLES	462.00	2	PIECE/S	924.00	2	924.00	0	0.00	0	0.00	0	0.00
003-0001-051	RAG, COTTON, ROUND, PER KILO	54.00	10	KILO/S	540.00	10	540.00	0	0.00	0	0.00	0	0.00
)19-003-0002-01E	RAIN BOOTS, HEAVY DUTY (SIZE 6,7,8,9)	645.00	16	PIECE/S	10,320.00	16	10,320.00	0	0.00	0	0.00	0	0.00
)19-003-0002-01E	RAIN COAT, JACKET AND PANTS STYLE, HEAVY DUTY	416.00	16	PIECE/S	6,656.00	16	6,656.00	0	0.00	0	0.00	0	0.00
)19-017-0001-05C	REPAIR AND MAINTENANCE - MOTOR VEHICLE	32,000.00	1	UNIT/S	32,000.00	1	32,000.00	0	0.00	0	0.00	0	0.00
119-016-0001-002	REPAIR AND MAINTENANCE, FOR BUILDING OFFICE ICT EQUIPMENT	15,000.00	1	NONE	15,000.00	1	15,000.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					87,171.00		87,171.00		0.00		0.00		0.00

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
)19-015-0001-00c	REPAIR AND MAINTENANCE, FOR BUILDING OFFICE OFFICE EQUIPMENT	17,000.00	1	NONE	17,000.00	1	17,000.00	0	0.00	0	0.00	0	0.00
002-0001-324	RIBBON, EPSON LX 310 CARTRIDGE	353.00	8	PIECE/S	2,824.00	8	2,824.00	0	0.00	0	0.00	0	0.00
002-0002-700	RUBBER BAND, SMALL, 350G/BOX	181.50	3	BOX/ES	544.50	3	544.50	0	0.00	0	0.00	0	0.00
002-0002-379	RULER, METAL-TYPE, 12"	60.50	3	PIECE/S	181.50	3	181.50	0	0.00	0	0.00	0	0.00
002-0002-388	SCISSORS, HEAVY DUTY, 6"	50.60	5	PIECE/S	253.00	5	253.00	0	0.00	0	0.00	0	0.00
002-0002-389	SCISSORS, HEAVY DUTY, 8"	93.50	3	PIECE/S	280.50	3	280.50	0	0.00	0	0.00	0	0.00
)19-003-0001-00f	SCRUBBING PAD	64.00	5	PIECE/S	320.00	5	320.00	0	0.00	0	0.00	0	0.00
003-0001-021	SOAP, FOR BATH, BIG	48.40	20	PIECE/S	968.00	20	968.00	0	0.00	0	0.00	0	0.00
003-0001-140	SOAP, FOR HAND, LIQUID, ANTI-BACTERIAL, 500ML	187.00	10	BOTTLE/S	1,870.00	10	1,870.00	0	0.00	0	0.00	0	0.00
002-0002-443	STAMP PAD INK, 50ML, BLACK	29.00	15	BOTTLE/S	435.00	15	435.00	0	0.00	0	0.00	0	0.00
002-0002-445	STAMP PAD INK, 50ML, BLUE	29.00	15	BOTTLE/S	435.00	15	435.00	0	0.00	0	0.00	0	0.00
)19-002-0002-01(	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 10MMX40MM	350.00	2	PIECE/S	700.00	2	700.00	0	0.00	0	0.00	0	0.00
)19-002-0002-01(	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 10MMX60MM	550.00	4	PIECE/S	2,200.00	4	2,200.00	0	0.00	0	0.00	0	0.00
)19-002-0002-01(	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 15MMX100MM	500.00	1	PIECE/S	500.00	1	500.00	0	0.00	0	0.00	0	0.00
)19-002-0002-01(	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 15MMX60MM	350.00	1	PIECE/S	350.00	1	350.00	0	0.00	0	0.00	0	0.00
)19-002-0002-01(	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 15MMX70MM	300.00	10	PIECE/S	3,000.00	10	3,000.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					31,861.50		31,861.50		0.00		0.00		0.00

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)19-002-0002-01(	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 15MMX90MM	500.00	2	PIECE/S	1,000.00	2	1,000.00	0	0.00	0	0.00	0	0.00
)19-002-0002-01(	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 20MMX60MM	400.00	10	PIECE/S	4,000.00	10	4,000.00	0	0.00	0	0.00	0	0.00
)19-002-0002-011	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 20MMX70MM	500.00	3	PIECE/S	1,500.00	3	1,500.00	0	0.00	0	0.00	0	0.00
)19-002-0002-011	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 25MMX90MM	700.00	1	PIECE/S	700.00	1	700.00	0	0.00	0	0.00	0	0.00
)19-002-0002-011	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 30MMX70MM	700.00	3	PIECE/S	2,100.00	3	2,100.00	0	0.00	0	0.00	0	0.00
)19-002-0002-011	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 30MMX80MM	1,000.00	2	PIECE/S	2,000.00	2	2,000.00	0	0.00	0	0.00	0	0.00
)19-002-0002-011	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 40MMX60MM	1,000.00	1	PIECE/S	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00
)19-002-0002-011	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 40MMX80MM	1,000.00	2	PIECE/S	2,000.00	2	2,000.00	0	0.00	0	0.00	0	0.00
)19-002-0002-011	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 50MMX120MM	600.00	1	PIECE/S	600.00	1	600.00	0	0.00	0	0.00	0	0.00
)19-002-0002-012	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 5MM X60MM	350.00	2	PIECE/S	700.00	2	700.00	0	0.00	0	0.00	0	0.00
)19-002-0002-012	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 60MMX60MM	1,000.00	1	PIECE/S	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00
)19-002-0002-012	STAMP, RUBBER-TYPE, CUSTOMIZED / PERSONALIZED, 80MMX100MM	1,000.00	1	PIECE/S	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00
002-0002-682	STAPLE WIRE, #35, 5000S/BOX	55.00	32	BOX/ES	1,760.00	32	1,760.00	0	0.00	0	0.00	0	0.00
002-0002-465	STAPLER, HEAVY DUTY	462.00	8	PIECE/S	3,696.00	8	3,696.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					23,056.00		23,056.00		0.00		0.00		0.00

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-847	TAPE DISPENSER, HEAVY DUTY, FOR 1"	93.50	1	PIECE/S	93.50	1	93.50	0	0.00	0	0.00	0	0.00
002-0002-393	TAPE, CLEAR, 1", 50 METERS	33.00	20	PIECE/S	660.00	20	660.00	0	0.00	0	0.00	0	0.00
002-0002-575	TAPE, DOUBLE-ADHESIVE, W/O FOAM, 1"	42.50	2	PIECE/S	85.00	2	85.00	0	0.00	0	0.00	0	0.00
003-0002-142	TAPE, MASKING, 1",50M	44.00	20	PIECE/S	880.00	20	880.00	0	0.00	0	0.00	0	0.00
002-0002-772	TAPE, PACKAGING 2", CLEAR	31.00	3	PIECE/S	93.00	3	93.00	0	0.00	0	0.00	0	0.00
002-0002-291	TAPE, PACKAGING, 3", CLEAR	32.50	1	PIECE/S	32.50	1	32.50	0	0.00	0	0.00	0	0.00
003-0001-205	TILES LIQUID CLEANER	1,540.00	1	GALLON/S	1,540.00	1	1,540.00	0	0.00	0	0.00	0	0.00
003-0001-207	TISSUE PAPER, 2-PLY, 12 ROLLS/PACK	264.00	120	PACK/S	31,680.00	120	31,680.00	0	0.00	0	0.00	0	0.00
003-0001-329	TOILET BOWL BRUSH, W/ HANDLE	82.50	2	PIECE/S	165.00	2	165.00	0	0.00	0	0.00	0	0.00
003-0001-214	TOILET BOWL CLEANER, 500ML	308.00	4	PIECE/S	1,232.00	4	1,232.00	0	0.00	0	0.00	0	0.00
003-0001-152	TOILETCLEANER,1 LITER	264.00	4	BOTTLE/S	1,056.00	4	1,056.00	0	0.00	0	0.00	0	0.00
003-0001-221	TOILET DUCK, 500ML	418.00	4	BOTTLE/S	1,672.00	4	1,672.00	0	0.00	0	0.00	0	0.00
003-0001-153	TOILET POWER STRIPS	108.50	10	PACK/S	1,085.00	10	1,085.00	0	0.00	0	0.00	0	0.00
002-0001-312	TONER, HP 17A CARTRIDGE	5,362.50	4	7ARTRIDGE/S	21,450.00	4	21,450.00	0	0.00	0	0.00	0	0.00
002-0001-271	TONER, KYOCERA TK1147	7,440.00	4	BOX/ES	29,760.00	4	29,760.00	0	0.00	0	0.00	0	0.00
)19-002-0001-01(	TONER, KYOCERA TK3195	10,000.00	2	PIECE/S	20,000.00	2	20,000.00	0	0.00	0	0.00	0	0.00
TR-005_SC-065	TRAINING EXPENSE"-ASSOCIATION OF STRUCTURAL ENGINEERS OF THE PHILIPPINES (ASEP)-AIR FARE-BUILDING OFFICIAL	4,300.00	2		8,600.00	2	8,600.00	0	0.00	0	0.00	0	0.00
TR-005_SC-066	TRAINING EXPENSE"- ASSOCIATION OF STRUCTURAL ENGINEERS OF THE PHILIPPINES (ASEP)-HOTEL ACCOMMODATION-BUILDING OFFICIAL	4,000.00	2		8,000.00	2	8,000.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					128,084.00		128,084.00		0.00		0.00		0.00

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
TR-005_SC-068	TRAINING EXPENSE*- ASSOCIATION OF STRUCTURAL ENGINEERS OF THE PHILIPPINES (ASEP)-PER DIEM-BUILDING OFFICIAL	3,600.00	2		7,200.00	2	7,200.00	0	0.00	0	0.00	0	0.00
TR-005_SC-067	TRAINING EXPENSE*- ASSOCIATION OF STRUCTURAL ENGINEERS OFTHE PHILIPPINES (ASEP)-TRANSPORTATION-BUILDING OFFICIAL	600.00	2		1,200.00	2	1,200.00	0	0.00	0	0.00	0	0.00
TR-005_SC-079	TRAINING EXPENSE*- ENROLLMENT TO STRUCTURAL SOFTWARE (ETABS, ETC)-REGISTRATION FEE-BUILDING OFFICIAL	10,000.00	3		30,000.00	3	30,000.00	0	0.00	0	0.00	0	0.00
TR-005_SC-059	TRAINING EXPENSE*- INSTITUTE OF ELECTRICAL ENGINEERS OF THE PHILIPPINES (IEEI)-PER DIEM-BUILDING OFFICIAL	3,000.00	4		12,000.00	4	12,000.00	0	0.00	0	0.00	0	0.00
TR-005_SC-060	TRAINING EXPENSE*- INSTITUTE OF ELECTRICAL ENGINEERS OF THE PHILIPPINES (IEEI)-REGISTRATION FEE-BUILDING OFFICIAL	3,600.00	4		14,400.00	4	14,400.00	0	0.00	0	0.00	0	0.00
TR-005_SC-058	TRAINING EXPENSE*- INSTITUTE OF ELECTRICAL ENGINEERS OF THE PHILIPPINES (IEEI)-TOLL FEE/PARKING FEE-BUILDING OFFICIAL	1,200.00	1		1,200.00	1	1,200.00	0	0.00	0	0.00	0	0.00
TR-005_SC-057	TRAINING EXPENSE*- INSTITUTE OF ELECTRICAL ENGINEERS OFTHE PHILIPPINES (IEEI)-TRANSPORTATION-BUILDING OFFICIAL	600.00	4		2,400.00	4	2,400.00	0	0.00	0	0.00	0	0.00
TR-005_SC-062	TRAINING EXPENSE*- INSTITUTE OF ELECTRONICS COMMUNICATIONS ENGINEERS OFTHE PHILIPPINES (IECEP)-AIR FARE-BUILDING OFFICIAL	8,600.00	1		8,600.00	1	8,600.00	0	0.00	0	0.00	0	0.00
TR-005_SC-063	TRAINING EXPENSE*- INSTITUTE OF ELECTRONICS COMMUNICATIONS ENGINEERS OFTHE PHILIPPINES (IECEP)-HOTEL ACCOMMODATION-BUILDING OFFICIAL	7,800.00	1		7,800.00	1	7,800.00	0	0.00	0	0.00	0	0.00
TR-005_SC-064	TRAINING EXPENSE*- INSTITUTE OF ELECTRONICS COMMUNICATIONS ENGINEERS OFTHE PHILIPPINES (IECEP)-PER DIEM-BUILDING OFFICIAL	3,600.00	1		3,600.00	1	3,600.00	0	0.00	0	0.00	0	0.00
TR-005_SC-080	TRAINING EXPENSE*- NATIONAL BUILDING CODE OF THE PHILIPPINES-AIR FARE-BUILDING OFFICIAL	4,000.00	2		8,000.00	2	8,000.00	0	0.00	0	0.00	0	0.00
TR-005_SC-082	TRAINING EXPENSE*- NATIONAL BUILDING CODE OF THE PHILIPPINES-HOTEL ACCOMMODATION-BUILDING OFFICIAL	3,450.00	2		6,900.00	2	6,900.00	0	0.00	0	0.00	0	0.00
TR-005_SC-083	TRAINING EXPENSE*- NATIONAL BUILDING CODE OF THE PHILIPPINES-PER DIEM-BUILDING OFFICIAL	1,500.00	2		3,000.00	2	3,000.00	0	0.00	0	0.00	0	0.00
TR-005_SC-081	TRAINING EXPENSE*- NATIONAL BUILDING CODE OF THE PHILIPPINES-TRANPORTATION-BUILDING OFFICIAL	1,050.00	2		2,100.00	2	2,100.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					108,400.00		108,400.00		0.00		0.00		0.00

ANNUAL PROCUREMENT PLAN
For the Year 2020

Provincial/City/Municipality: City Government of Muntinlupa

Plan Control No.		Planned Amount			Page 12 of 13 pages
Department / Office	OFFICE OF THE BUILDING OFFICIAL	Regular	Contingency	Total	Date Submitted:

Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
TR-005_SC-049	TRAINING EXPENSE*- PHILIPPINE INSTITUTE OF CIVIL ENGINEERS (PICE)-AIR FARE-BUILDING OFFICIAL	8,800.00	2		17,600.00	2	17,600.00	0	0.00	0	0.00	0	0.00
TR-005_SC-054	TRAINING EXPENSE*- PHILIPPINE INSTITUTE OF CIVIL ENGINEERS (PICE)-HOTEL ACCOMMODATION-BUILDING OFFICIAL	8,142.00	2		16,284.00	2	16,284.00	0	0.00	0	0.00	0	0.00
TR-005_SC-056	TRAINING EXPENSE*- PHILIPPINE INSTITUTE OF CIVIL ENGINEERS (PICE)-PER DIEM-BUILDING OFFICIAL	3,600.00	2		7,200.00	2	7,200.00	0	0.00	0	0.00	0	0.00
TR-005_SC-051	TRAINING EXPENSE*- PHILIPPINE INSTITUTE OF CIVIL ENGINEERS (PICE)-TRANSPORTATION-BUILDING OFFICIAL	2,958.00	2		5,916.00	2	5,916.00	0	0.00	0	0.00	0	0.00
TR-005_SC-074	TRAINING EXPENSE*- PHILIPPINE SOCIETY OF MECHANICAL ENGINEERS (PSME)-PER DIEM-BUILDING OFFICIAL	1,500.00	2		3,000.00	2	3,000.00	0	0.00	0	0.00	0	0.00
TR-005_SC-072	TRAINING EXPENSE*- PHILIPPINE SOCIETY OF MECHANICAL ENGINEERS (PSME)-REGISTRATION FEE-BUILDING OFFICIAL	5,000.00	2		10,000.00	2	10,000.00	0	0.00	0	0.00	0	0.00
TR-005_SC-073	TRAINING EXPENSE*- PHILIPPINE SOCIETY OF MECHANICAL ENGINEERS (PSME)-TRANSPORTATION-BUILDING OFFICIAL	1,000.00	2		2,000.00	2	2,000.00	0	0.00	0	0.00	0	0.00
TR-005_SC-070	TRAINING EXPENSE*- PHILIPPINE SOCIETY OF PLUMBING ENGINEERS (PSPE)-PER DIEM-BUILDING OFFICIAL	1,500.00	2		3,000.00	2	3,000.00	0	0.00	0	0.00	0	0.00
TR-005_SC-069	TRAINING EXPENSE*- PHILIPPINE SOCIETY OF PLUMBING ENGINEERS (PSPE)-REGISTRATION FEE-BUILDING OFFICIAL	3,000.00	2		6,000.00	2	6,000.00	0	0.00	0	0.00	0	0.00
TR-005_SC-071	TRAINING EXPENSE*- PHILIPPINE SOCIETY OF PLUMBING ENGINEERS (PSPE)-TRANSPORTATION-BUILDING OFFICIAL	500.00	2		1,000.00	2	1,000.00	0	0.00	0	0.00	0	0.00
TR-005_SC-086	TRAINING EXPENSE*- PICE (PHIL. INSTITUTE OF CIVIL ENGINEERS) - REGISTRATION FEE	6,500.00	2		13,000.00	2	13,000.00	0	0.00	0	0.00	0	0.00
TR-005_SC-077	TRAINING EXPENSE*- UNITED ARCHITECTS OF THE PHILIPPINES (UAP)-PER DIEM-BUILDING OFFICIAL	1,500.00	2		3,000.00	2	3,000.00	0	0.00	0	0.00	0	0.00
TR-005_SC-075	TRAINING EXPENSE*- UNITED ARCHITECTS OF THE PHILIPPINES (UAP)-REGISTRATION FEE-BUILDING OFFICIAL	5,000.00	2		10,000.00	2	10,000.00	0	0.00	0	0.00	0	0.0
TR-005_SC-076	TRAINING EXPENSE*- UNITED ARCHITECTS OF THE PHILIPPINES (UAP)-TRANSPORTATION-BUILDING OFFICIAL	1,000.00	2		2,000.00	2	2,000.00	0	0.00	0	0.00	0	0.0
TR-003_SC-010	TRAINING EXPENSES - MID YEAR ASSESSMENT AND PLAN FOR FY 2019	5,000.00	1		5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.0
TR-003_SC-028	TRAINING EXPENSES - YEAR END EVALUATION & ASSESSMENT OF THE ANNUAL WORK	20,000.00	1		20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.(
003-0001-261	TRASH BAG, LARGE (13X13X32), 10S/PACK	66.00	50	PIECE/S	3,300.00	50	3,300.00	0	0.00	0	0.00	0	0.
)19-003-0001-00!	TRASH BAG, MEDIUM, 10S/PACK	60.00	60	PIECE/S	3,600.00	60	3,600.00	0	0.00	0	0.00	0	
SUB TOTAL					131,900.00		131,900.00		0.00		0.00		0.0

ANNUAL PROCUREMENT PLAN
For the Year 2020

Provincial/City/Municipality: City Government of Muntinlupa

Plan Control No. ____________

Department / Office: OFFICE OF THE BUILDING OFFICIAL

Planned Amount: Regular | Contingency | Total

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Date Submitted:

Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	1st Quarter QTY	1st Quarter AMOUNT	2nd Quarter QTY	2nd Quarter AMOUNT	3rd Quarter QTY	3rd Quarter AMOUNT	4th Quarter QTY	4th Quarter AMOUNT
)19-003-0001-00(	TRASH BAG. SMALL, 10S/PACK	50.00	40	PIECE/S	2,000.00	40	2,000.00	0	0.00	0	0.00	0	0.00
003-0001-224	TRASH BAG, XL, CROSSTIE, 10S/PACK	85.00	40	PACK/S	3,400.00	40	3,400.00	0	0.00	0	0.00	0	0.00
003-0001-234	TRASH BAG, XXL, 10S/PACK	95.00	40	PACK/S	3,800.00	40	3,800.00	0	0.00	0	0.00	0	0.00
)19-043-0001-00(	WATER, MINERAL, BOTTLE REFILL, ROUND CONTAINER, 5-GALLON	26.75	1000	PIECE/S	26,750.00	1000	26,750.00	0	0.00	0	0.00	0	0.00
002-0002-505	WHITE BOARD, MAGNETIC, ALUMINUM FRAME, WALL MOUNTED, 3 X 5 '	3,080.00	1	PIECE/S	3,080.00	1	3,080.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					39,030.00		39,030.00		0.00		0.00		0.00
TOTAL - OFFICE OF THE BUILDING OFFICIAL					4,074,695.10		4,074,695.10		0.00		0.00		0.00
GRAND TOTAL					4,074,695.10		4,074,695.10		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared By:

Engr. DYNADELLE N. ARANDA

Head of Department/Office