

ANNUAL PROCUREMENT PLAN

For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 1 of 3 pages								
Department / Office		Regular		Contingency		Total		Date Submitted:				
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
013-0003-067	70% ETHYL ALCOHOL, 500ML	115.50	50	5,775.00	50	5,775.00	0	0.00	0	0.00	0	0.00
002-0002-813	BATTERY, AA, HEAVY DUTY	102.00	2	204.00	2	204.00	0	0.00	0	0.00	0	0.00
002-0002-035	BATTERY, AAA, HEAVY DUTY	59.40	3	178.20	3	178.20	0	0.00	0	0.00	0	0.00
003-0001-036	BROOM, SOFT (TAIWO)	137.00	1	137.00	1	137.00	0	0.00	0	0.00	0	0.00
002-0002-068	CALCULATOR, 12 DIGITS	418.00	2	836.00	2	836.00	0	0.00	0	0.00	0	0.00
003-0001-059	DETERGENT POWDER, ALL PURPOSE, 1 KILLO	163.00	2	326.00	2	326.00	0	0.00	0	0.00	0	0.00
003-0001-066	DISHWASHING LIQUID SOAP, 500ML	240.00	8	1,920.00	8	1,920.00	0	0.00	0	0.00	0	0.00
002-0002-159	ENVELOPE, BROWN, LONG, 500S/BOX	1,796.64	1	1,796.64	1	1,796.64	0	0.00	0	0.00	0	0.00
002-0002-161	ENVELOPE, BROWN, SHORT, 100S/BOX	330.00	1	330.00	1	330.00	0	0.00	0	0.00	0	0.00
115-0002-0001-0001	EXTERNAL HARD DRIVE, USB 3.0, 1 TERABYTE	5,181.00	1	5,181.00	1	5,181.00	0	0.00	0	0.00	0	0.00
115-0002-0001-0002	EXTERNAL HARD DRIVE, USB 3.0, 2 TERABYTE	7,639.50	1	7,639.50	1	7,639.50	0	0.00	0	0.00	0	0.00
115-0003-0002-0001	FABRIC CONDITIONER, ANTI-BACTERIAL, GALLON	1,012.00	3	3,036.00	3	3,036.00	0	0.00	0	0.00	0	0.00
115-0003-0001-0001	FACE MASK, 50PCS/BOX	264.00	38	10,032.00	38	10,032.00	0	0.00	0	0.00	0	0.00
115-0002-0001-0001	FLASH DRIVE, 3.0, 32GB	980.00	2	1,960.00	2	1,960.00	0	0.00	0	0.00	0	0.00
115-0002-0001-0002	FLASH DRIVE, 64GB	1,771.00	4	7,084.00	4	7,084.00	0	0.00	0	0.00	0	0.00
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	18.90	25	472.50	25	472.50	0	0.00	0	0.00	0	0.00
002-0002-608	FOLDER, LONG, PT 14 U.S. WHITE	9.00	20	180.00	20	180.00	0	0.00	0	0.00	0	0.00
002-0002-233	HIGHLIGHTER, NEON ORANGE	39.60	10	396.00	10	396.00	0	0.00	0	0.00	0	0.00
002-0002-234	HIGHLIGHTER, NEON PINK	39.60	10	396.00	10	396.00	0	0.00	0	0.00	0	0.00
002-0002-237	HIGHLIGHTER, NEON YELLOW	39.60	10	396.00	10	396.00	0	0.00	0	0.00	0	0.00
002-0002-241	INDEX CARD, 4X6 - 100S/PACK	35.20	80	2,816.00	80	2,816.00	0	0.00	0	0.00	0	0.00
002-0001-068	INK, EPSON 003 BOTTLE REFILL, BLACK	351.00	15	5,265.00	15	5,265.00	0	0.00	0	0.00	0	0.00
115-0002-0001-0001	INK, EPSON 003 BOTTLE REFILL, CYAN	351.00	15	5,265.00	15	5,265.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				61,621.84		61,621.84		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

APOLINAR, JOSHUA ROCELA 03/09/2021 11:36:18 AM

ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 2 of 3 pages								
Department / Office		Regular		Contingency		Total		Date Submitted:				
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
119-002-0001-0001	INK, EPSON 003, BOTTLE REFILL, MAGENTA	351.00	15	5,265.00	15	5,265.00	0	0.00	0	0.00	0	0.00
119-002-0001-0001	INK, EPSON 003, BOTTLE REFILL, YELLOW	351.00	15	5,265.00	15	5,265.00	0	0.00	0	0.00	0	0.00
002-0001-0089	INK, EPSON T6641, BOTTLE REFILL, BLACK	480.00	10	4,800.00	10	4,800.00	0	0.00	0	0.00	0	0.00
002-0001-070	INK, EPSON T6642, BOTTLE REFILL, CYAN	480.00	10	4,800.00	10	4,800.00	0	0.00	0	0.00	0	0.00
002-0001-071	INK, EPSON T6643, BOTTLE REFILL, MAGENTA	480.00	10	4,800.00	10	4,800.00	0	0.00	0	0.00	0	0.00
002-0001-072	INK, EPSON T6644, BOTTLE REFILL, YELLOW	480.00	10	4,800.00	10	4,800.00	0	0.00	0	0.00	0	0.00
003-0001-142	LIQUID HAND SOAP / HAND SANITIZER	187.00	10	1,870.00	10	1,870.00	0	0.00	0	0.00	0	0.00
002-0002-315	MARKER, PERMANENT, FINE POINT, BLACK, 125BOX	516.00	1	516.00	1	516.00	0	0.00	0	0.00	0	0.00
002-0002-507	MARKER, WHITEBOARD, FINE POINT, BLACK, 125BOX	768.00	1	768.00	1	768.00	0	0.00	0	0.00	0	0.00
002-0002-559	PAPER, BOND/COPPER, LONG (8X13"), SUB 20 (70GSM), REAM	275.00	50	13,750.00	50	13,750.00	0	0.00	0	0.00	0	0.00
002-0002-064	PAPER, BOND/COPPER, SHORT (8X11"), SUB 20 (70GSM), REAM	253.00	50	12,650.00	50	12,650.00	0	0.00	0	0.00	0	0.00
002-0002-1000	SCOTCH TAPE 1"	30.00	5	150.00	5	150.00	0	0.00	0	0.00	0	0.00
002-0002-443	STAMP PAD INK, 50ML, BLACK	29.00	2	58.00	2	58.00	0	0.00	0	0.00	0	0.00
002-0002-661	STAMP PAD, BIG	82.50	1	82.50	1	82.50	0	0.00	0	0.00	0	0.00
002-0002-682	STAPLE WIRE, #35, 5000S/BOX	53.00	5	265.00	5	265.00	0	0.00	0	0.00	0	0.00
002-0002-178	STAPLE WIRE, 23/13	71.50	3	214.50	3	214.50	0	0.00	0	0.00	0	0.00
002-0002-465	STAPLER, HEAVY DUTY	462.00	2	924.00	2	924.00	0	0.00	0	0.00	0	0.00
002-0002-466	STAPLER, WITH STAPLE WIRE REMOVER	308.00	3	924.00	3	924.00	0	0.00	0	0.00	0	0.00
002-0002-153	TAPE, DOUBLE-ADHESIVE, 1", HEAVY DUTY	302.50	2	605.00	2	605.00	0	0.00	0	0.00	0	0.00
119-002-0002-0001	THERMAL PAPER, FOR QUEUING MACHINE, ROLL	46.82	238	11,143.16	238	11,143.16	0	0.00	0	0.00	0	0.00
003-0001-328	TISSUE PAPER, 2-PLY, 12 ROLL/SPACK	171.60	30	5,148.00	30	5,148.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				78,798.16		78,798.16		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

APOLINAR, JOSHUA ROCELA 03/09/2021 11:36:18 AM

Provincial/City/Municipality: City of Muntinlupa

ANNUAL PROCUREMENT PLAN
For the Year 2021

Plan Control No.		Planned Amount		Page 3 of 3 pages								
Department / Office		Regular	Contingency	Total								
ENVIRONMENT PROTECTION & NATURAL RESOURCES OFFICE												
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
003-0001-152	TOILET CLEANER, 1 LITER	286.00	2	572.00	2	572.00	0	0.00	0	0.00	0	0.00
003-0001-219	TOILET DEODORIZER	286.00	3	858.00	3	858.00	0	0.00	0	0.00	0	0.00
019-002-0001-007	TONER, CANON 325	5,380.00	6	32,340.00	6	32,340.00	0	0.00	0	0.00	0	0.00
002-0001-228	TONER, CESTENNER MF2501	2,981.00	6	17,886.00	6	17,886.00	0	0.00	0	0.00	0	0.00
002-0001-315	TONER, HP 61 CARTRIDGE, BLACK	1,243.00	40	49,720.00	40	49,720.00	0	0.00	0	0.00	0	0.00
002-0001-316	TONER, HP 61 CARTRIDGE, COLOR	1,452.00	20	29,040.00	20	29,040.00	0	0.00	0	0.00	0	0.00
019-003-0001-002	TRASH BAG, MEDIUM, 105/PACK	60.00	10	600.00	10	600.00	0	0.00	0	0.00	0	0.00
003-0001-233	TRASH BAG, XL, 105/PACK	85.00	20	1,700.00	20	1,700.00	0	0.00	0	0.00	0	0.00
019-003-0001-004	WATER, MINERAL, BOTTLE REPL, ROUND CONTAINER, 5-GALLON	40.00	200	8,000.00	200	8,000.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				140,716.00	140,716.00							
TOTAL - ENVIRONMENT PROTECTION & NATURAL RESOURCES OFFICE				281,136.00	281,136.00							
GRAND TOTAL				281,136.00	281,136.00							

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Prepared By:

LORNA B. MISA

Head of Department/Office

ANNUAL PROCUREMENT PLAN For the Year 2021

Provincial/City/Municipality: **City of Muntinlupa**

Plan Control No.		Planned Amount		Page 1 of 8 pages							
Department / Office		Regular		Date Submitted:							
		Contingency		Total							
Item Code	Item Description	Unit Cost	Quantity	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19-003-0002-091	AIR FRESHENER 320ML/GADE	320.00	50		16,000.00	0	0.00	0	0.00	0	0.00
19-003-0001-001	AIR FRESHENER AEROSOL SPRAY, 300 ML, FRESH & FLORAL	363.00	50		18,150.00	0	0.00	0	0.00	0	0.00
19-003-0001-001	AIR FRESHENER AEROSOL SPRAY, 320 ML, LEMON	351.00	10		3,510.00	0	0.00	0	0.00	0	0.00
003-0001-328	ALBATROSS - BIG (APPLE SCENT) ORCHID	62.70	50		3,135.00	0	0.00	0	0.00	0	0.00
003-0001-012	ALCOHOL, 70% ISOPROPHYL, 500ML	115.50	100		11,550.00	0	0.00	0	0.00	0	0.00
19-003-0002-091	ALCOHOL, 70% ISOPROPHYL, 500ML (GREEN CROSS)	128.00	40		5,120.00	0	0.00	0	0.00	0	0.00
19-017-0001-007	AUTOMOTIVE, MOTOCROSS PARTS, TIRE - FRONT, 1 PC	2,750.00	4		11,000.00	0	0.00	0	0.00	0	0.00
19-017-0001-007	AUTOMOTIVE, MOTOCROSS PARTS, TIRE - REAR, 1 PC	2,750.00	4		11,000.00	0	0.00	0	0.00	0	0.00
19-017-0001-001	AUTOMOTIVE, MOTOR VEHICLE, BATTERY, 35M - GOLD	9,285.00	8		74,360.00	0	0.00	0	0.00	0	0.00
19-003-0002-002	AUTOMOTIVE, MOTORCYCLE PARTS, CHAIN W/ SPROCKET, SET	1,820.00	2		3,640.00	0	0.00	0	0.00	0	0.00
19-044-0001-001	BATH SOAP SAFEGUARD (600GRAMS)	33.00	50		1,650.00	0	0.00	0	0.00	0	0.00
19-003-0001-001	BLEACH, 1000ML, COLOR SAFE	83.00	10		830.00	0	0.00	0	0.00	0	0.00
002-0002-080	BOND PAPER (LEGAL), SUB 24 HARD COPY 70 GSM	287.00	50		14,350.00	0	0.00	0	0.00	0	0.00
002-0002-558	BOND PAPER (LONG, SUB 24 HARD COPY	275.00	500		137,500.00	0	0.00	0	0.00	0	0.00
003-0001-036	BROOM, SOFT (TAMBO)	169.00	2		378.00	0	0.00	0	0.00	0	0.00
003-0001-038	BRUSH, FOR FLOOR, WITH HANDLE (PUSH BRUSH)	237.00	2		474.00	0	0.00	0	0.00	0	0.00
003-0001-039	CAR FRESHENER	285.00	100		28,500.00	0	0.00	0	0.00	0	0.00
19-003-0001-007	CHLORINE, 1 GAL	726.00	10		7,260.00	0	0.00	0	0.00	0	0.00
002-0002-118	COPPER PAPER, A4, SUB 20, 70 GSM (HARD COPY)	264.00	50		13,200.00	0	0.00	0	0.00	0	0.00
002-0002-126	CORRECTION TAPE	47.00	55		2,585.00	0	0.00	0	0.00	0	0.00
19-003-0001-007	COTTON, BIG, 400G	154.00	5		770.00	0	0.00	0	0.00	0	0.00
002-0002-134	DAILY TIME RECORD, 100SBOOKLET	53.00	100		5,300.00	0	0.00	0	0.00	0	0.00
002-0002-134	DAILY TIME RECORD, 100SBOOKLET	59.00	100		5,900.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					376,762.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

APOLINAR, JOSHUA ROCELA 03/09/2021 12:02:19 PM

Provincial/City/Municipality: City of Muntinlupa

ANNUAL PROCUREMENT PLAN
For the Year 2021

Plan Control No.		Planned Amount		Page 2 of 8 pages								
Department / Office		Mayor S Office		Date Submitted:								
		Regular		Total								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
003-0001-056	DETERGENT BAR, (4PCS/BAR)	46.00	60	2,760.00	60	2,760.00	0	0.00	0	0.00	0	0.00
003-0001-059	DETERGENT POWDER, ALL PURPOSE, 1 KILLO	156.00	50	7,800.00	50	7,800.00	0	0.00	0	0.00	0	0.00
003-0001-059	DETERGENT POWDER, ALL PURPOSE, 1 KILLO	172.00	5	860.00	5	860.00	0	0.00	0	0.00	0	0.00
003-0001-066	DISHWASHING LIQUID SOAP, 500ML	204.00	150	30,600.00	150	30,600.00	0	0.00	0	0.00	0	0.00
003-0001-066	DISHWASHING LIQUID SOAP, 500ML	225.00	5	1,125.00	5	1,125.00	0	0.00	0	0.00	0	0.00
003-0001-063	DISHWASHING SCRUBBING PAD	30.00	60	1,800.00	60	1,800.00	0	0.00	0	0.00	0	0.00
003-0001-063	DISHWASHING SPONGE WITH FOAM, SMALL	49.00	60	2,940.00	60	2,940.00	0	0.00	0	0.00	0	0.00
003-0001-069	DISINFECTANT LIQUID, AEROSOL, SPRAY, 170G	388.00	10	3,880.00	10	3,880.00	0	0.00	0	0.00	0	0.00
003-0001-069	DISINFECTANT LIQUID, AEROSOL, SPRAY, 170G	401.50	10	4,015.00	10	4,015.00	0	0.00	0	0.00	0	0.00
003-0001-069	DISINFECTANT LIQUID, AEROSOL, SPRAY, 170G	82.50	60	4,950.00	60	4,950.00	0	0.00	0	0.00	0	0.00
003-0001-081	DOORMAT, BIG, COTTON BRAIDED	104.00	2	208.00	2	208.00	0	0.00	0	0.00	0	0.00
002-0002-159	ENVELOPE, BROWN, LONG, 500S/BOX	1,815.00	50	90,750.00	50	90,750.00	0	0.00	0	0.00	0	0.00
002-0002-159	ENVELOPE, BROWN, LONG, 500S/BOX	1,997.00	1	1,997.00	1	1,997.00	0	0.00	0	0.00	0	0.00
002-0002-161	ENVELOPE, BROWN, SHORT, 100S/BOX	330.00	100	33,000.00	100	33,000.00	0	0.00	0	0.00	0	0.00
002-0002-161	ENVELOPE, BROWN, SHORT, 100S/BOX	363.00	1	363.00	1	363.00	0	0.00	0	0.00	0	0.00
002-0002-163	ENVELOPE, DOCUMENTARY LONG, WHITE, 500S/BOX	630.00	1	630.00	1	630.00	0	0.00	0	0.00	0	0.00
002-0002-163	ENVELOPE, EXPANDING, LONG W/ STRING, BLUE, 100S/BOX	2,057.00	1	2,057.00	1	2,057.00	0	0.00	0	0.00	0	0.00
002-0002-912	ENVELOPE, EXPANDING, LONG W/ STRING, YELLOW, 100S/BOX	18.70	500	9,350.00	500	9,350.00	0	0.00	0	0.00	0	0.00
002-0002-912	ENVELOPE, EXPANDING, LONG W/ STRING, YELLOW, 100S/BOX	2,057.00	1	2,057.00	1	2,057.00	0	0.00	0	0.00	0	0.00
003-0006-421	EXTENSION CORD, 10 METERS, RETRACTABLE	1,694.00	1	1,694.00	1	1,694.00	0	0.00	0	0.00	0	0.00
003-0001-002	FABRIC CONDITIONER, GALLON, INSTIQUE	1,012.00	5	5,060.00	5	5,060.00	0	0.00	0	0.00	0	0.00
002-0002-185	FASTENER, PLASTIC, 70MM, 50SETS/BOX	48.00	5	240.00	5	240.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				208,136.00		208,136.00		0.00		0.00		0.00

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Plan Control No.		Planned Amount		Page 3 of 8 pages								
Department / Office		MAYOR'S OFFICE		Regular		Contingency		Total		Date Submitted:		
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
003-0001-088	FEATHER DUSTER	104.50	20	2,090.00	20	2,090.00	0	0.00	0	0.00	0	0.00
002-0001-336	FLASH DRIVE, 3.0, 64GB	1,949.00	2	3,898.00	2	3,898.00	0	0.00	0	0.00	0	0.00
015-003-0002-092	FLOOR MOP HEAD, 100% RAYON, 400G	134.00	2	268.00	2	268.00	0	0.00	0	0.00	0	0.00
003-0001-025	FLY PAPER, PAIR	40.00	60	2,400.00	60	2,400.00	0	0.00	0	0.00	0	0.00
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	18.50	500	9,250.00	500	9,250.00	0	0.00	0	0.00	0	0.00
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	21.00	100	2,100.00	100	2,100.00	0	0.00	0	0.00	0	0.00
002-0002-214	FOLDER, EXPANDING, LONG, YELLOW	18.50	500	9,250.00	500	9,250.00	0	0.00	0	0.00	0	0.00
002-0002-214	FOLDER, EXPANDING, LONG, YELLOW	21.00	100	2,100.00	100	2,100.00	0	0.00	0	0.00	0	0.00
002-0002-216	FOLDER, EXPANDING, SHORT, YELLOW	20.00	50	1,000.00	50	1,000.00	0	0.00	0	0.00	0	0.00
002-0002-608	FOLDER, LONG, PT 14 U.S.WHITE	10.00	100	1,000.00	100	1,000.00	0	0.00	0	0.00	0	0.00
003-0001-105	FURNITURE CLEANER, AEROSOL, SPRAY, 330ML	472.00	2	944.00	2	944.00	0	0.00	0	0.00	0	0.00
003-0001-111	GLASS CLEANER, BOTTLE SPRAY, 500ML	230.00	2	460.00	2	460.00	0	0.00	0	0.00	0	0.00
003-0001-113	GLASS SPONGE & SQUEEGEE	982.00	2	1,924.00	2	1,924.00	0	0.00	0	0.00	0	0.00
020-003-0002-001	GLOVE RUBBER (THICK GLOVES)	99.00	30	2,970.00	30	2,970.00	0	0.00	0	0.00	0	0.00
003-0001-119	HAND SANITIZER, 100ML	104.00	20	2,080.00	20	2,080.00	0	0.00	0	0.00	0	0.00
015-003-0002-089	HAND TOWEL	41.80	10	418.00	10	418.00	0	0.00	0	0.00	0	0.00
002-0002-233	HIGHLIGHTER, NEON ORANGE	44.00	10	440.00	10	440.00	0	0.00	0	0.00	0	0.00
002-0002-237	HIGHLIGHTER, NEON YELLOW	44.00	10	440.00	10	440.00	0	0.00	0	0.00	0	0.00
002-0001-088	INK, EPSON 003, BOTTLE REFILL, BLACK	387.00	45	17,415.00	45	17,415.00	0	0.00	0	0.00	0	0.00
015-002-0001-002	INK, EPSON 003, BOTTLE REFILL, CYAN	387.00	25	9,675.00	25	9,675.00	0	0.00	0	0.00	0	0.00
015-002-0001-002	INK, EPSON 003, BOTTLE REFILL, MAGENTA	387.00	25	9,675.00	25	9,675.00	0	0.00	0	0.00	0	0.00
SUB TOTAL						79,797.00		79,797.00	0	0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

APOLINAR, JOSHUA ROCELA 03/09/2021 12:02:19 PM

ANNUAL PROCUREMENT PLAN

For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19-002-0001-001	INK, EPSON 003, BOTTLE REFFILL, YELLOW	387.00	28	10,836.00	28	10,836.00	0	0.00	0	0.00	0	0.00
002-0001-089	INK, EPSON T6641, BOTTLE REFFILL, BLACK	480.00	80	38,400.00	80	38,400.00	0	0.00	0	0.00	0	0.00
002-0001-089	INK, EPSON T6641, BOTTLE REFFILL, BLACK	528.00	45	23,760.00	45	23,760.00	0	0.00	0	0.00	0	0.00
002-0001-070	INK, EPSON T6642, BOTTLE REFFILL, CYAN	480.00	80	38,400.00	80	38,400.00	0	0.00	0	0.00	0	0.00
002-0001-070	INK, EPSON T6642, BOTTLE REFFILL, CYAN	528.00	28	14,784.00	28	14,784.00	0	0.00	0	0.00	0	0.00
002-0001-071	INK, EPSON T6643, BOTTLE REFFILL, MAGENTA	480.00	80	38,400.00	80	38,400.00	0	0.00	0	0.00	0	0.00
002-0001-071	INK, EPSON T6643, BOTTLE REFFILL, MAGENTA	528.00	28	14,784.00	28	14,784.00	0	0.00	0	0.00	0	0.00
002-0001-072	INK, EPSON T6644, BOTTLE REFFILL, YELLOW	480.00	80	38,400.00	80	38,400.00	0	0.00	0	0.00	0	0.00
002-0001-072	INK, EPSON T6644, BOTTLE REFFILL, YELLOW	528.00	28	14,784.00	28	14,784.00	0	0.00	0	0.00	0	0.00
002-0001-073	INK, EPSON T6731, BOTTLE REFFILL, BLACK	817.00	35	28,595.00	35	28,595.00	0	0.00	0	0.00	0	0.00
002-0001-074	INK, EPSON T6732, BOTTLE REFFILL, CYAN	817.00	25	20,425.00	25	20,425.00	0	0.00	0	0.00	0	0.00
002-0001-075	INK, EPSON T6733, BOTTLE REFFILL, MAGENTA	817.00	25	20,425.00	25	20,425.00	0	0.00	0	0.00	0	0.00
002-0001-076	INK, EPSON T6734, BOTTLE REFFILL, YELLOW	817.00	25	20,425.00	25	20,425.00	0	0.00	0	0.00	0	0.00
002-0001-077	INK, EPSON T6735, BOTTLE REFFILL, LIGHT CYAN	993.00	25	24,825.00	25	24,825.00	0	0.00	0	0.00	0	0.00
002-0001-078	INK, EPSON T6736, BOTTLE REFFILL, LIGHT MAGENTA	993.00	25	24,825.00	25	24,825.00	0	0.00	0	0.00	0	0.00
002-0001-087	INK, HP 678 CARTRIDGE, BLACK	751.00	5	3,755.00	5	3,755.00	0	0.00	0	0.00	0	0.00
19-002-0001-002	INK, HP 678 CARTRIDGE, TRI-COLOR	751.00	5	3,755.00	5	3,755.00	0	0.00	0	0.00	0	0.00
19-002-0001-003	INK, HP 704 CARTRIDGE, BLACK	751.00	5	3,755.00	5	3,755.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				383,333.00		383,333.00		0.00		0.00		0.00

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ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 5 of 8 pages Date Submitted:								
Department / Office		MAYOR'S OFFICE		Regular		Contingency		Total				
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19-002-0001-0001	INK, HP 704 CARTRIDGE, TRI-COLOR	751.00	5	3,755.00	5	3,755.00	0	0.00	0	0.00	0	0.00
19-003-0001-0002	INSECT SPRAY, AEROSOL-TYPE, 300ML, SCENTED	379.50	4	1,518.00	4	1,518.00	0	0.00	0	0.00	0	0.00
003-0001-027	INSECT SPRAY, AEROSOL-TYPE, 500ML	467.00	5	2,335.00	5	2,335.00	0	0.00	0	0.00	0	0.00
003-0001-142	LIQUID HAND SOAP / HAND SANITIZER	187.00	50	9,350.00	50	9,350.00	0	0.00	0	0.00	0	0.00
013-0003-053	LYSOL DISINFECTANT SPRAY (LAVANDER SCENT) 340G	517.00	60	31,020.00	60	31,020.00	0	0.00	0	0.00	0	0.00
002-0002-721	MARKER, PERMANENT, BROAD, BLACK	48.00	20	960.00	20	960.00	0	0.00	0	0.00	0	0.00
002-0002-265	MARKER, PERMANENT, BROAD, BLUE	48.00	10	480.00	10	480.00	0	0.00	0	0.00	0	0.00
002-0002-266	MARKER, PERMANENT, BROAD, RED	48.00	5	240.00	5	240.00	0	0.00	0	0.00	0	0.00
002-0002-506	MARKER, WHITEBOARD, BROAD, BLACK	71.00	20	1,420.00	20	1,420.00	0	0.00	0	0.00	0	0.00
002-0002-740	MARKER, WHITEBOARD, BROAD, BLUE	71.00	10	710.00	10	710.00	0	0.00	0	0.00	0	0.00
003-0001-144	MICRO FIBER CLEANER CLOTH	143.00	50	7,150.00	50	7,150.00	0	0.00	0	0.00	0	0.00
19-003-0002-057	MINERAL WATER (5 GALLONS)	35.00	60	2,100.00	60	2,100.00	0	0.00	0	0.00	0	0.00
003-0001-148	MOP HEAD, FOR FLOOR, 100% RAYON, 400G	121.00	15	1,815.00	15	1,815.00	0	0.00	0	0.00	0	0.00
003-0001-084	MOP, FOR FLOOR, RECTANGULAR W/HANDLE (DUST MOP)	1,936.00	2	3,872.00	2	3,872.00	0	0.00	0	0.00	0	0.00
003-0001-086	MOP, FOR FLOOR, TURBO, W/ WASHER & DRAINER, BIG	2,925.00	1	2,925.00	1	2,925.00	0	0.00	0	0.00	0	0.00
003-0001-092	MOP, FOR FLOOR, W/HANDLE	356.00	2	712.00	2	712.00	0	0.00	0	0.00	0	0.00
19-010-0001-001	MOTOR VEHICLES	30,000,000.00	1	30,000,000.00	1	30,000,000.00	0	0.00	0	0.00	0	0.00
19-003-0001-0001	MULTI-PURPOSE CLEANER, 500ML	206.00	5	1,030.00	5	1,030.00	0	0.00	0	0.00	0	0.00
002-0002-283	NOTE PAD, STICK-ON, 3x3"	37.00	10	370.00	10	370.00	0	0.00	0	0.00	0	0.00
120-102-0001-0001	OFFICE EQUIPMENT - MILITARY, POLICE AND SECURITY EQUIPMENT	30,000,000.00	1	30,000,000.00	1	30,000,000.00	0	0.00	0	0.00	0	0.00
002-0002-554	PAPER, BOND/COPIER, A3 (11.89x16.54"), SUB 20 (70GSM), REAM	497.00	5	2,485.00	5	2,485.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				60,074,247.00		60,074,247.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Department / Office		Planned Amount		Page 7 of 8 pages						
		MAYOR S OFFICE		Regular		Date Submitted:						
				Contingency		Total						
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-153	TAPE DOUBLE-ADHESIVE, 1", HEAVY DUTY	334.00	6	2,004.00	6	2,004.00	0	0.00	0	0.00	0	0.00
003-0002-142	TAPE MASKING, 1", 50M	44.00	100	4,400.00	100	4,400.00	0	0.00	0	0.00	0	0.00
003-0002-142	TAPE MASKING, 1", 50M	44.00	6	264.00	6	264.00	0	0.00	0	0.00	0	0.00
002-0003-044	TAPE MASKING, 2", 50M	85.00	8	680.00	8	680.00	0	0.00	0	0.00	0	0.00
002-0003-044	TAPE MASKING, 2", 50M	88.00	100	8,800.00	100	8,800.00	0	0.00	0	0.00	0	0.00
002-0002-771	TAPE, PACKAGING, 2", BROWN	35.00	5	175.00	5	175.00	0	0.00	0	0.00	0	0.00
003-0001-207	TISSUE PAPER, 2-PLY, 12 ROLLS/PACK	190.00	10	1,900.00	10	1,900.00	0	0.00	0	0.00	0	0.00
019-003-0001-007	TISSUE PAPER, BOXED, FACIAL	115.50	50	5,775.00	50	5,775.00	0	0.00	0	0.00	0	0.00
003-0001-214	TOILET BOWL CLEANER, 500ML	339.00	5	1,695.00	5	1,695.00	0	0.00	0	0.00	0	0.00
003-0001-153	TOILET POWER STRIPS	104.50	60	6,270.00	60	6,270.00	0	0.00	0	0.00	0	0.00
002-0001-228	TONER, GESTETNER MP2501	2,710.40	50	135,520.00	50	135,520.00	0	0.00	0	0.00	0	0.00
019-002-0001-003	TONER, HP 12A CARTRIDGE	5,775.00	65	375,375.00	65	375,375.00	0	0.00	0	0.00	0	0.00
002-0001-312	TONER, HP 17A CARTRIDGE	5,900.00	5	29,500.00	5	29,500.00	0	0.00	0	0.00	0	0.00
019-002-0001-003	TONER, HP 35A CARTRIDGE	6,009.00	4	24,036.00	4	24,036.00	0	0.00	0	0.00	0	0.00
002-0001-257	TONER, HP 85A CARTRIDGE	6,121.00	5	30,605.00	5	30,605.00	0	0.00	0	0.00	0	0.00
019-002-0001-007	TONER, KYOCERA TK-7120 (TASKALFA 3212)	12,207.00	4	48,828.00	4	48,828.00	0	0.00	0	0.00	0	0.00
003-0001-261	TRASH BAG, LARGE (13X13X21), 10SPACK	6.50	2000	13,000.00	2000	13,000.00	0	0.00	0	0.00	0	0.00
019-003-0001-003	TRASH BAG, MEDIUM, 10SPACK	6.00	500	3,000.00	500	3,000.00	0	0.00	0	0.00	0	0.00
019-003-0001-004	TRASH BAG, MEDIUM, 10SPACK, TRANSPARENT	68.00	11	748.00	11	748.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				692,575.00		692,575.00		0.00		0.00		0.00

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ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 8 of 8 pages								
Department / Office		MAYOR'S OFFICE		Date Submitted:								
		Regular		Total								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19-003-0001-002	TRASH BAG, SMALL, 10SPACK	5.00	500	2,500.00	500	2,500.00	0	0.00	0	0.00	0	0.00
003-0001-233	TRASH BAG, XL, 10SPACK	8.50	2000	17,000.00	2000	17,000.00	0	0.00	0	0.00	0	0.00
19-003-0001-002	TRASH BAG, XL, 10SPACK, TRANSPARENT	106.00	10	1,060.00	10	1,060.00	0	0.00	0	0.00	0	0.00
003-0001-229	TRASH BAG/POLYBAG, XXL	9.50	2000	19,000.00	2000	19,000.00	0	0.00	0	0.00	0	0.00
19-003-0001-002	WAX, FOR FLOOR, 500ML	412.50	20	8,250.00	20	8,250.00	0	0.00	0	0.00	0	0.00
19-003-0001-002	WET WIPES, SCENTED, 15SPACK (SMALL)	44.00	300	13,200.00	300	13,200.00	0	0.00	0	0.00	0	0.00
003-0006-411	ZONROX BIG (1 GAL)	275.00	10	2,750.00	10	2,750.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				63,760.00		63,760.00		0.00			0.00	0.00
TOTAL - MAYOR'S OFFICE				62,182,344.00		62,182,344.00		0.00			0.00	0.00
GRAND TOTAL				62,182,344.00		62,182,344.00		0.00			0.00	0.00

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Prepared By

MA. LOURDES M. AMPAYA

Head of Department/Office

ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 1 of 17 pages								
Department / Office		Regular		Date Submitted:								
MUNTINLUPA CITY PUBLIC MARKET OFFICE		Contingency		Total								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0001-057	COPY PRINTER MASTER FOR 6123CFRIZO PAPER)	3,718.00	1	3,718.00	1	3,718.00	0	0.00	0	0.00	0	0.00
002-0002-127	CORRECTION TAPE	47.00	7	329.00	7	329.00	0	0.00	0	0.00	0	0.00
003-0001-131	KALDERO (BIG)	1,980.00	1	1,980.00	1	1,980.00	0	0.00	0	0.00	0	0.00
002-0002-719	MARKER, PERMANENT, BROAD, RED	48.00	7	336.00	7	336.00	0	0.00	0	0.00	0	0.00
003-0001-164	PAPER PLATES	132.00	1	132.00	1	132.00	0	0.00	0	0.00	0	0.00
119-076-0001-00K	1X1X8 KD	80.00	1	80.00	1	80.00	0	0.00	0	0.00	0	0.00
003-0002-125	30 AMP FUSE	28.00	3	84.00	3	84.00	0	0.00	0	0.00	0	0.00
119-003-0002-01K	40 WATTS FLOURESCENT BASE WITH BALLAST	300.00	15	4,500.00	15	4,500.00	0	0.00	0	0.00	0	0.00
119-003-0002-01K	40 WATTS FLOURESCENT STARTER	25.00	15	375.00	15	375.00	0	0.00	0	0.00	0	0.00
003-0002-128	40 WATTS FLOURESCENT TUBE	104.00	15	1,560.00	15	1,560.00	0	0.00	0	0.00	0	0.00
119-076-0001-00K	A-27 BANDO COG	195.00	1	195.00	1	195.00	0	0.00	0	0.00	0	0.00
001-0001-045	ACCOUNTABLE FORMS #51 GENERAL RECEIPT (CUSTOMIZED), PAD	435,000.00	1	435,000.00	1	435,000.00	0	0.00	0	0.00	0	0.00
119-002-0002-001	ACRYLIC DROPBOX, 10.5X10.5X10.5", WITH 2 SIDE POCKETS	1,815.00	1	1,815.00	1	1,815.00	0	0.00	0	0.00	0	0.00
119-076-0001-00K	ADAPTOR	20.00	1	20.00	1	20.00	0	0.00	0	0.00	0	0.00
002-0002-005	ADDING MACHINE TAPE, 2"	37.00	7	259.00	7	259.00	0	0.00	0	0.00	0	0.00
120-008-0001-00K	AERATOR SUBMERSIBLE MOTOR	58,250.00	1	58,250.00	1	58,250.00	0	0.00	0	0.00	0	0.00
119-003-0001-00K	AIR FRESHENER, AEROSOL, SPRAY, 320 ML	351.00	10	3,510.00	10	3,510.00	0	0.00	0	0.00	0	0.00
003-0001-014	ALCOHOL, 70% ETHYL, SCENTED, 500ML	152.00	100	15,200.00	100	15,200.00	0	0.00	0	0.00	0	0.00
119-076-0001-00K	ANGLE BAR	500.00	1	500.00	1	500.00	0	0.00	0	0.00	0	0.00
003-0002-137	ANGLE BAR 3/16 X 2 X 20	680.00	1	680.00	1	680.00	0	0.00	0	0.00	0	0.00
003-0002-138	ANGLE BAR 3/16 X 3 X 20	1,800.00	1	1,800.00	1	1,800.00	0	0.00	0	0.00	0	0.00
003-0002-139	ANGLE BAR 5/16 X 2 X 20	900.00	1	900.00	1	900.00	0	0.00	0	0.00	0	0.00
003-0002-140	ASSORTED SIZE OF RIBIT	1.00	25	25.00	25	25.00	0	0.00	0	0.00	0	0.00
119-017-0001-00K	AUTOMOTIVE, HLUX PARTS, FAN BELT, 1 PC	1,990.00	1	1,990.00	1	1,990.00	0	0.00	0	0.00	0	0.00
119-017-0001-00K	AUTOMOTIVE, HLUX PARTS, FUEL FILTER, 1 PC	449.00	1	449.00	1	449.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				533,687.00		533,687.00		0.00		0.00		0.00

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ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19-017-0001-002	AUTOMOTIVE, HLUX PARTS, HEAD BULB, 12V, 1 PC.	863.00	2	1,726.00	2	1,726.00	0	0.00	0	0.00	0	0.00
19-017-0001-002	AUTOMOTIVE, HLUX PARTS, ROTOR DISC ASSEMBLY, 1 PC.	3,520.00	2	7,040.00	2	7,040.00	0	0.00	0	0.00	0	0.00
19-017-0001-002	AUTOMOTIVE, HLUX PARTS, WIPER BLADE, 1 PC.	972.00	1	972.00	1	972.00	0	0.00	0	0.00	0	0.00
19-003-0002-000	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, AIR CLEANER ELEMENT	750.00	1	750.00	1	750.00	0	0.00	0	0.00	0	0.00
19-017-0001-002	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, AIRCON SYSTEM	3,499.00	1	3,499.00	1	3,499.00	0	0.00	0	0.00	0	0.00
19-017-0001-002	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, ALTERNATOR (REPAIR)	1,500.00	1	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00
19-003-0002-000	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, BALL JOINT, ASSET	2,000.00	2	4,000.00	2	4,000.00	0	0.00	0	0.00	0	0.00
19-003-0002-000	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, BATTERY 35M	7,500.00	1	7,500.00	1	7,500.00	0	0.00	0	0.00	0	0.00
19-003-0002-000	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, BRAKE MASTER ASSEMBLY	8,280.00	1	8,280.00	1	8,280.00	0	0.00	0	0.00	0	0.00
19-003-0002-000	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, BRAKE PAD, ASSET	2,750.00	1	2,750.00	1	2,750.00	0	0.00	0	0.00	0	0.00
19-003-0002-000	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, BRAKE SHOE, ASSET	2,000.00	1	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00
19-017-0001-002	ELECTRICAL SYSTEM	2,000.00	1	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00
19-017-0001-002	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, ELECTRONIC SYSTEM (SENSOR REPAIR, REPLACE, COMPUTER ANALYZE ETC)	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00
19-017-0001-002	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, INJECTION PUMP AND INJECTOR (CALIBRATION)	2,000.00	1	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00
19-017-0001-002	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, MACHINE SHOP WORK (PRESS IN & OUT ETC)	2,000.00	1	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00
19-017-0001-002	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, PERIODIC MAINTENANCE SERVICE	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00
19-017-0001-002	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, RADIATOR OVERHAUL	1,500.00	1	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00
19-017-0001-002	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, STARTER MOTOR (REPAIR)	1,500.00	1	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00
19-003-0002-000	AUTOMOTIVE, MOTOR VEHICLE, FOR TOYOTA HLUX 2018, TIRE, 205/55R15, 45SET	6,720.00	1	6,720.00	1	6,720.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				65,737.00		65,737.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

ANNUAL PROCUREMENT PLAN

For the Year 2021

Provincial/City/Municipality: **City of Muntinlupa**

Plan Control No.		Planned Amount		Page 3 of 17 pages								
Department / Office		Regular		Date Submitted:								
MUNTINLUPA CITY PUBLIC MARKET OFFICE		Contingency		Total								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
)19-003-0002-001	AUTOMOTIVE MOTOR VEHICLE FOR TOYOTA HILUX 2018 WATER PUMP	9,927.00	1	9,927.00	1	9,927.00	0	0.00	0	0.00	0	0.00
)19-003-0002-001	AUTOMOTIVE MOTOR VEHICLE FOR TOYOTA HILUX 2018 WHEEL CAP REAR SET	1,147.00	1	1,147.00	1	1,147.00	0	0.00	0	0.00	0	0.00
)19-003-0002-001	AUTOMOTIVE MOTORCYCLE PARTS ACCERATOR CABLE	150.00	3	450.00	3	450.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS AIR FILTER	250.00	3	750.00	3	750.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS BATTERY	650.00	3	1,950.00	3	1,950.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS BRAKE MASTER (FRONT)	500.00	3	1,500.00	3	1,500.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS BRAKE PAD	150.00	3	450.00	3	450.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS BRAKE SHOE	150.00	3	450.00	3	450.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS BULB SINGLE AND DOUBLE	80.00	10	800.00	10	800.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS CHAIN W/SPROCKET, SET	650.00	3	1,950.00	3	1,950.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS CLUTCH, SET	750.00	3	2,250.00	3	2,250.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS FOOT REST	150.00	3	450.00	3	450.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS HEADLIGHT BULB	100.00	3	300.00	3	300.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS HORN	180.00	3	540.00	3	540.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS KNUCKLE BEARING	250.00	3	750.00	3	750.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS OIL FILTER	75.00	3	225.00	3	225.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS RECTIFIER	300.00	3	900.00	3	900.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS RUBBER DUMPER	75.00	3	225.00	3	225.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS SEAT COVER UPHOLSTERY	350.00	3	1,050.00	3	1,050.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS SIDE MIRROR	350.00	3	1,050.00	3	1,050.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS SPARK PLUG	120.00	3	360.00	3	360.00	0	0.00	0	0.00	0	0.00
)19-003-0002-002	AUTOMOTIVE MOTORCYCLE PARTS STARTER MOTOR REPAIR	500.00	3	1,500.00	3	1,500.00	0	0.00	0	0.00	0	0.00
)19-017-0001-002	AUTOMOTIVE MOTORCYCLE PARTS TIRE WITH TUBE INTERIOR	230.00	5	1,150.00	5	1,150.00	0	0.00	0	0.00	0	0.00
)19-003-0002-004	AUTOMOTIVE MOTORCYCLE PARTS WHEEL HUB BEARING	340.00	5	1,700.00	5	1,700.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					31,824.00		31,824.00		0.00		0.00	

This is to certify that the above procurement plan is in accordance with the objective of this office

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ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 4 of 17 pages								
Department / Office		MUNTINLUPA CITY PUBLIC MARKET OFFICE		Regular								
		Contingency		Total								
				Date Submitted:								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19-076-0001-00X	BALL VALVE	280.00	1	280.00	1	280.00	0	0.00	0	0.00	0	0.00
19-076-0001-00X	BARNEL BOLT	30.00	1	30.00	1	30.00	0	0.00	0	0.00	0	0.00
002-0002-034	BATTERY AA	32.00	10	320.00	10	320.00	0	0.00	0	0.00	0	0.00
002-0002-535	BATTERY AAA	41.00	10	410.00	10	410.00	0	0.00	0	0.00	0	0.00
002-0002-042	BATTERY D	158.00	8	1,264.00	8	1,264.00	0	0.00	0	0.00	0	0.00
19-076-0001-00X	BTL GREASE CLEAN	6,237.00	2	12,474.00	2	12,474.00	0	0.00	0	0.00	0	0.00
19-076-0001-00X	BTL ODOUR CLEAN (DEODORIZER)	2,083.00	120	249,960.00	120	249,960.00	0	0.00	0	0.00	0	0.00
19-076-0001-00X	BTL SEPTA CLEAN	10,289.11	46	473,299.06	46	473,299.06	0	0.00	0	0.00	0	0.00
002-0002-047	BINDER CLIP BACKFOLD, 1 1/4" (32MM), 125BOX	73.00	2	146.00	2	146.00	0	0.00	0	0.00	0	0.00
19-002-0003-001	BINDER CLIP BACKFOLD, 1" (25MM), 125BOX	59.00	2	118.00	2	118.00	0	0.00	0	0.00	0	0.00
002-0002-048	BINDER CLIP BACKFOLD, 2" (50MM), 125BOX	117.00	2	234.00	2	234.00	0	0.00	0	0.00	0	0.00
003-0001-124	BLEACH, BIG, 1000ML, LEMON	72.00	30	2,160.00	30	2,160.00	0	0.00	0	0.00	0	0.00
19-076-0001-00X	BLIND RIVETS	2.50	1	2.50	1	2.50	0	0.00	0	0.00	0	0.00
19-076-0001-00X	BOLT & NUTS	50.00	1	50.00	1	50.00	0	0.00	0	0.00	0	0.00
19-076-0001-00X	BRONZE ROD	60.00	1	60.00	1	60.00	0	0.00	0	0.00	0	0.00
19-076-0001-00X	BRONZE ROD & 1 PC. ALL PURPOSE	70.00	1	70.00	1	70.00	0	0.00	0	0.00	0	0.00
003-0001-046	BROOM, CEILING	118.00	5	590.00	5	590.00	0	0.00	0	0.00	0	0.00
003-0001-121	BROOM, SOFT	189.00	10	1,890.00	10	1,890.00	0	0.00	0	0.00	0	0.00
003-0001-122	BROOM, STICK	29.00	200	5,800.00	200	5,800.00	0	0.00	0	0.00	0	0.00
19-002-0002-00X	CALCULATOR RIBBON, BLACK/RED, 2 SPOOL	39.00	2	78.00	2	78.00	0	0.00	0	0.00	0	0.00
002-0002-088	CALCULATOR, 12 DIGITS	460.00	3	1,380.00	3	1,380.00	0	0.00	0	0.00	0	0.00
19-076-0001-001	CANVASS	2,500.00	1	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00
002-0001-1240	CARD READER, 6-IN-1	1,150.00	2	2,300.00	2	2,300.00	0	0.00	0	0.00	0	0.00
002-0001-041	CD STORAGE CASE, 50-CD CAPACITY	182.00	1	182.00	1	182.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				755,587.56		755,587.56		0.00		0.00		0.00

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ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.			Planned Amount			Page 5 of 17 pages										
Department / Office			Regular			Date Submitted:										
			Contingency			Total										
Item Code	Item Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION										
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT						
002-0001-306	CD, REWRITABLE (700MB-80MMNS)/VERBATIM	47.00	7		329.00	7		0		0.00	0		0.00	0		0.00
1)9-003-0004-000	CEMENT, 40-KG BAG	230.00	1		230.00	1		0		0.00	0		0.00	0		0.00
1)9-076-0001-001	CHEESE BLADE	250.00	1		250.00	1		0		0.00	0		0.00	0		0.00
1)9-003-0001-001	CHLORINE, 1 GAL	799.00	5		3,995.00	5		0		0.00	0		0.00	0		0.00
1)9-076-0001-001	CLAMP HOSE	20.00	1		20.00	1		0		0.00	0		0.00	0		0.00
002-0002-603	CLEAR BOOK REFILL, LEGAL (8X14), 105SPACK	37.00	1		37.00	1		0		0.00	0		0.00	0		0.00
1)9-002-0002-002	CLEAR BOOK, REFILLABLE, LEGAL (8X14)	64.00	1		64.00	1		0		0.00	0		0.00	0		0.00
002-0002-092	CLEAR BOOK, REFILLABLE, SHORT (8X11), BLUE	59.00	1		59.00	1		0		0.00	0		0.00	0		0.00
1)9-002-0002-002	CLICKER COUNTER TALLY	495.00	1		495.00	1		0		0.00	0		0.00	0		0.00
002-0002-331	CLIPBOARD, PLASTIC, LONG, (8X14)	73.00	2		146.00	2		0		0.00	0		0.00	0		0.00
002-0002-102	COIN PLASTIC, 14X20", 100SPACK	104.00	5		520.00	5		0		0.00	0		0.00	0		0.00
002-0002-103	COIN PLASTIC, 4X6", 100SPACK	80.00	6		480.00	6		0		0.00	0		0.00	0		0.00
002-0002-104	COLLECTOR S BAG,	666.00	3		1,998.00	3		0		0.00	0		0.00	0		0.00
002-0002-114	COLUMNAR PAD 5 COLUMNS	41.00	2		82.00	2		0		0.00	0		0.00	0		0.00
1)9-002-0002-002	COLUMNAR PAD 6 COLUMNS	41.00	2		82.00	2		0		0.00	0		0.00	0		0.00
003-0004-302	COMMON NAIL 1"	70.00	1		70.00	1		0		0.00	0		0.00	0		0.00
003-0003-038	COMMON NAIL 2"	70.00	1		70.00	1		0		0.00	0		0.00	0		0.00
1)9-111-0002-001	COMMON NAIL 3"	65.00	1		65.00	1		0		0.00	0		0.00	0		0.00
003-0004-304	COMMON NAIL 4"	65.00	1		65.00	1		0		0.00	0		0.00	0		0.00
003-0004-305	CONCRETE NAIL 1"	100.00	1		100.00	1		0		0.00	0		0.00	0		0.00
003-0003-046	CONCRETE NAIL 2"	100.00	1		100.00	1		0		0.00	0		0.00	0		0.00
1)9-111-0002-001	CONCRETE NAIL 3"	100.00	1		100.00	1		0		0.00	0		0.00	0		0.00
1)9-111-0002-001	CONCRETE NAIL 4"	100.00	1		100.00	1		0		0.00	0		0.00	0		0.00
1)9-002-0001-001	CONTINUOUS FORMS, 2 PLY, 11'X9 1/2", CARBONLESS	2,057.00	3		6,171.00	3		0		0.00	0		0.00	0		0.00
120-003-0006-01E	CONVENIENT OUTLET HEAVY DUTY	130.00	3		390.00	3		0		0.00	0		0.00	0		0.00
003-0003-057	CORRUGATED BAR # 10	122.00	1		122.00	1		0		0.00	0		0.00	0		0.00
SUB TOTAL					16,140.00		16,140.00		0.00		0.00		0.00		0.00	0.00

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ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 6 of 17 pages								
Department / Office		Regular		Date Submitted:								
MUNTINLUPA CITY PUBLIC MARKET OFFICE		Contingency		Total								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
003-0003-058	CORRUGATED BAR # 12	175.00	1	175.00	1	175.00	0	0.00	0	0.00	0	0.00
1)19-076-0001-007	COUPLING	15.00	1	15.00	1	15.00	0	0.00	0	0.00	0	0.00
003-0001-053	CUP AND SAUCER	165.00	6	990.00	6	990.00	0	0.00	0	0.00	0	0.00
002-0003-006	CUTTER, STAINLESS, HEAVY DUTY	491.00	1	491.00	1	491.00	0	0.00	0	0.00	0	0.00
1)19-076-0001-007	CUTTING WHEEL	250.00	1	250.00	1	250.00	0	0.00	0	0.00	0	0.00
002-0002-134	DAILY TIME RECORD, 1005BOOKLET	59.00	15	885.00	15	885.00	0	0.00	0	0.00	0	0.00
002-0002-138	DATER, MEDIUM	145.00	2	292.00	2	292.00	0	0.00	0	0.00	0	0.00
003-0006-172	DEODORIZER CAKE, SMALL, LEMON SCENT	47.00	10	470.00	10	470.00	0	0.00	0	0.00	0	0.00
002-0002-139	DESK ORGANIZER	351.00	3	1,053.00	3	1,053.00	0	0.00	0	0.00	0	0.00
003-0001-059	DETERGENT POWDER, ALL PURPOSE, 1 KILO	172.00	50	8,600.00	50	8,600.00	0	0.00	0	0.00	0	0.00
1)19-003-0002-084	DISH CABINET	1,694.00	1	1,694.00	1	1,694.00	0	0.00	0	0.00	0	0.00
003-0001-065	DISHWASHING LIQUID SOAP, 250ML	119.00	70	8,330.00	70	8,330.00	0	0.00	0	0.00	0	0.00
003-0001-325	DISHWASHING SPONGE, WITH FOAM, BIG	97.00	20	1,940.00	20	1,940.00	0	0.00	0	0.00	0	0.00
003-0001-070	DISINFECTANT LIQUID, AEROSOL, SPRAY, 340G	569.00	5	2,845.00	5	2,845.00	0	0.00	0	0.00	0	0.00
120-003-0006-011	DISINFECTANT LIQUID, CONCENTRATE	1,000.00	5	5,000.00	5	5,000.00	0	0.00	0	0.00	0	0.00
002-0002-143	DOCUMENT CABINET, 4-DRAWER	1,815.00	1	1,815.00	1	1,815.00	0	0.00	0	0.00	0	0.00
002-0002-144	DOCUMENT CABINET, 5-DRAWER	1,997.00	1	1,997.00	1	1,997.00	0	0.00	0	0.00	0	0.00
1)19-003-0001-002	DOORMAT, BIG, COTTON BRAIDED	92.00	10	920.00	10	920.00	0	0.00	0	0.00	0	0.00
120-011-0001-007	DOWNPOLE, ALUM, CHARCOAL, GRAY	15,600.00	6	93,600.00	6	93,600.00	0	0.00	0	0.00	0	0.00
003-0003-070	DRILL BIT FOR CONCRETE (ALL SIZES/SETS)	365.00	1	365.00	1	365.00	0	0.00	0	0.00	0	0.00
1)19-111-0002-003	DRILL BIT FOR METAL (ALL SIZES/SETS)	365.00	1	365.00	1	365.00	0	0.00	0	0.00	0	0.00
003-0001-081	DUST PAN, NON GRID PLASTIC, WITH DETACHABLE HANDLE	104.00	3	312.00	3	312.00	0	0.00	0	0.00	0	0.00
003-0001-080	DUST PAN, STAINLESS	182.00	2	364.00	2	364.00	0	0.00	0	0.00	0	0.00
1)19-076-0001-006	ELBOW 3/8	15.00	1	15.00	1	15.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					132,763.00	132,763.00		0.00		0.00		0.00

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ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 7 of 17 pages								
Department / Office		MUNTINLUPA CITY PUBLIC MARKET OFFICE		Regular								
		Contingency		Total								
				Date Submitted:								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19-075-0001-001	ELBOW COUPLING	15.00	1	15.00	1	15.00	0	0.00	0	0.00	0	0.00
003-0004-373	ELECTRICAL TAPE	36.00	70	2,450.00	70	2,450.00	0	0.00	0	0.00	0	0.00
002-0002-156	ENVELOPE, BROWN, LONG, 500SBOX	1,997.00	1	1,997.00	1	1,997.00	0	0.00	0	0.00	0	0.00
002-0002-161	ENVELOPE, BROWN, SHORT, 100SBOX	363.00	1	363.00	1	363.00	0	0.00	0	0.00	0	0.00
19-003-0002-011	EPOXY	650.00	1	650.00	1	650.00	0	0.00	0	0.00	0	0.00
002-0002-184	EXTENSION CORD, POWER STRIP, UNIVERSAL PLUG, 6-GANG	908.00	1	908.00	1	908.00	0	0.00	0	0.00	0	0.00
19-002-0001-011	EXTERNAL HARD DRIVE USB 3.0, 2 TERABYTE*	8,404.00	1	8,404.00	1	8,404.00	0	0.00	0	0.00	0	0.00
003-0001-087	FACE MASK	264.00	50	13,200.00	50	13,200.00	0	0.00	0	0.00	0	0.00
002-0002-185	FASTENER, PLASTIC, 70MM, 50SETSBOX	47.00	2	94.00	2	94.00	0	0.00	0	0.00	0	0.00
002-0002-187	FAX PAPER / THERMAL FOR PANASONIC KX-FASTE	85.00	1	85.00	1	85.00	0	0.00	0	0.00	0	0.00
19-075-0001-001	FEMALE ADAPTOR	13.00	1	13.00	1	13.00	0	0.00	0	0.00	0	0.00
002-0003-006	FILLING TAB	22.00	5	110.00	5	110.00	0	0.00	0	0.00	0	0.00
003-0004-308	FISH NET	28.00	1	28.00	1	28.00	0	0.00	0	0.00	0	0.00
002-0001-335	FLASH DRIVE, 32GB, 3.0	1,078.00	3	3,234.00	3	3,234.00	0	0.00	0	0.00	0	0.00
19-075-0001-001	FLAT BAR - 3/8X1 1/2X20	280.00	1	280.00	1	280.00	0	0.00	0	0.00	0	0.00
19-075-0001-001	FLAT BAR - 3/8X1 1/2X20	170.00	1	170.00	1	170.00	0	0.00	0	0.00	0	0.00
120-003-0005-011	FLAT CORD #16	25.00	1	25.00	1	25.00	0	0.00	0	0.00	0	0.00
120-003-0005-011	FLAT CORD WIRE #14	46.00	1	46.00	1	46.00	0	0.00	0	0.00	0	0.00
19-075-0001-001	FLEXIBLE CLAMP	75.00	1	75.00	1	75.00	0	0.00	0	0.00	0	0.00
19-075-0001-001	FLEXIBLE HOSE	300.00	1	300.00	1	300.00	0	0.00	0	0.00	0	0.00
002-0002-208	FOLDER CLEAR PLASTIC, L-TYPE, LEGAL SIZE 50SPACK	19.00	3	57.00	3	57.00	0	0.00	0	0.00	0	0.00
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	21.00	5	105.00	5	105.00	0	0.00	0	0.00	0	0.00
002-0002-214	FOLDER, EXPANDING, LONG, YELLOW	21.00	5	105.00	5	105.00	0	0.00	0	0.00	0	0.00
002-0002-215	FOLDER, EXPANDING, SHORT, BLUE	20.00	5	100.00	5	100.00	0	0.00	0	0.00	0	0.00
002-0002-216	FOLDER, EXPANDING, SHORT, YELLOW	20.00	5	100.00	5	100.00	0	0.00	0	0.00	0	0.00
002-0002-608	FOLDER LONG, PT 14 U S WHITE	10.00	15	150.00	15	150.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					33,064.00	33,064.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 8 of 17 pages								
Department / Office		Regular		Date Submitted:								
MUNTINLUPA CITY PUBLIC MARKET OFFICE		Contingency		Total								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-204	FOLDER, SHORT, PT 14 US WHITE	9.00	15	135.00	15	135.00	0	0.00	0	0.00	0	0.00
003-0001-102	FORK (METAL)	44.00	6	264.00	6	264.00	0	0.00	0	0.00	0	0.00
003-0001-103	FORK AND SPOON (PLASTIC/DISPOSABLE)	72.00	6	432.00	6	432.00	0	0.00	0	0.00	0	0.00
019-076-0001-1002	019-076-0001-1002	80.00	1	80.00	1	80.00	0	0.00	0	0.00	0	0.00
019-076-0001-1002	019-076-0001-1002	80.00	1	80.00	1	80.00	0	0.00	0	0.00	0	0.00
019-076-0001-1002	019-076-0001-1002	40.00	1	40.00	1	40.00	0	0.00	0	0.00	0	0.00
003-0004-311	G.I PLAIN SHEET 4 X 8	680.00	1	680.00	1	680.00	0	0.00	0	0.00	0	0.00
003-0004-312	G.I ROOF SHEET GAUGE 24 SIZE 14 FT	65.00	1	65.00	1	65.00	0	0.00	0	0.00	0	0.00
003-0004-313	G.I ROUND BAR 12MM	280.00	1	280.00	1	280.00	0	0.00	0	0.00	0	0.00
003-0004-314	G.I WIRE	80.00	1	80.00	1	80.00	0	0.00	0	0.00	0	0.00
019-076-0001-1002	GANG OUTLET	180.00	1	180.00	1	180.00	0	0.00	0	0.00	0	0.00
003-0004-315	GATE VALVE 1 1/2"	2,200.00	1	2,200.00	1	2,200.00	0	0.00	0	0.00	0	0.00
003-0004-316	GATE VALVE 1"	750.00	1	750.00	1	750.00	0	0.00	0	0.00	0	0.00
003-0004-317	GATE VALVE 2"	2,700.00	1	2,700.00	1	2,700.00	0	0.00	0	0.00	0	0.00
003-0004-318	GATE VALVE 3/4"	600.00	1	600.00	1	600.00	0	0.00	0	0.00	0	0.00
026-0001-072	GATE VALVE, 1/2"	500.00	1	500.00	1	500.00	0	0.00	0	0.00	0	0.00
003-0004-319	GATHO (BIG)	15,500.00	1	15,500.00	1	15,500.00	0	0.00	0	0.00	0	0.00
003-0001-107	GLASS (DRINKING GLASSES)	28.00	6	168.00	6	168.00	0	0.00	0	0.00	0	0.00
003-0001-1052	GL OVES, COTTON PAIR	27.00	25	675.00	25	675.00	0	0.00	0	0.00	0	0.00
003-0001-116	GL OVES, RUBBER (THICK GL OVES), PAIR	109.00	25	2,725.00	25	2,725.00	0	0.00	0	0.00	0	0.00
003-0001-242	GL OVES, UTILITY, HEAVY DUTY	104.00	25	2,600.00	25	2,600.00	0	0.00	0	0.00	0	0.00
002-0002-220	GLUE GUN, HEAVY DUTY	368.00	1	368.00	1	368.00	0	0.00	0	0.00	0	0.00
019-002-0003-002	GLUE GUN, STICK, 45/PACK	73.00	1	73.00	1	73.00	0	0.00	0	0.00	0	0.00
002-0002-224	GLUE, MULTI-PURPOSE, 130G	68.00	2	136.00	2	136.00	0	0.00	0	0.00	0	0.00
003-0004-320	GRAVEL (EL.F)	2,800.00	1	2,800.00	1	2,800.00	0	0.00	0	0.00	0	0.00
003-0004-321	GRAVEL, 3/4" (CU MTRS.)	2,800.00	1	2,800.00	1	2,800.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				36,901.00		36,901.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

ANNUAL PROCUREMENT PLAN

For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 9 of 17 pages								
Department / Office		MUNTINLUPA CITY PUBLIC MARKET OFFICE		Regular		Contingency		Total		Date Submitted:		
Item Code	Item Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
003-0002-115	GREASE	576.00	1	576.00	1	576.00	0	0.00	0	0.00	0	0.00
120-003-0006-011	GRINDIN DISC 4" FOR CUTTING	50.00	1	50.00	1	50.00	0	0.00	0	0.00	0	0.00
003-0004-324	GRINDING DISC 4" FOR GRINDING	130.00	1	130.00	1	130.00	0	0.00	0	0.00	0	0.00
119-002-0002-001	GUIN TACKER WIRE T50	146.00	1	146.00	1	146.00	0	0.00	0	0.00	0	0.00
002-0002-227	GUIN TACKER T50 HEAVY DUTY	2,783.00	1	2,783.00	1	2,783.00	0	0.00	0	0.00	0	0.00
003-0003-136	HACKSAW BLADE HEAVY DUTY (PCS)	60.00	1	60.00	1	60.00	0	0.00	0	0.00	0	0.00
003-0004-325	HACKSAW HEAVY DUTY (INSULATED)	50.00	1	50.00	1	50.00	0	0.00	0	0.00	0	0.00
003-0001-119	HAND SANITIZER, 100ML	104.00	30	3,120.00	30	3,120.00	0	0.00	0	0.00	0	0.00
003-0001-121	HAND SANITIZER, 500ML	303.00	4	1,212.00	4	1,212.00	0	0.00	0	0.00	0	0.00
119-009-0001-002	HOT & COLD HIGH PRESSURE WASHER	233,540.00	1	233,540.00	1	233,540.00	0	0.00	0	0.00	0	0.00
120-016-0001-001	IT PART AND EQUIPMENT, 1TB SATA HDD	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00
120-016-0001-001	IT PART AND EQUIPMENT, 8GB RAM	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00
119-003-0002-011	IT PART AND EQUIPMENT, FOR DESKTOP, PROCESSOR, INTEL CORE i7	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00
119-003-0002-011	IT PART AND EQUIPMENT, FOR DESKTOP, SYSTEMBOARD, MSI MOTHERBOARD	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00
119-003-0002-011	IT PART AND EQUIPMENT, POWER SUPPLY UNIT, 550 WATTS, ATX PSU	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00
119-016-0001-001	IT PART AND EQUIPMENT, WASTE INK PAD REPLACEMENT, HARD RESET OF INK PAD COUNTER AT SERVICE CENTER	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00
002-0002-244	INDEX CARD HOLDER, BIG	206.00	1	206.00	1	206.00	0	0.00	0	0.00	0	0.00
002-0002-242	INDEX CARD, 5X8, 100SPACK	80.00	2	160.00	2	160.00	0	0.00	0	0.00	0	0.00
119-076-0001-001	INDUCTION MOTOR REWIND	1,350.00	1	1,350.00	1	1,350.00	0	0.00	0	0.00	0	0.00
002-0001-287	INK, CANON GI-790, BLACK	593.00	5	2,965.00	5	2,965.00	0	0.00	0	0.00	0	0.00
002-0001-288	INK, CANON GI-790, CYAN	593.00	5	2,965.00	5	2,965.00	0	0.00	0	0.00	0	0.00
002-0001-286	INK, CANON GI-790, MAGENTA	593.00	5	2,965.00	5	2,965.00	0	0.00	0	0.00	0	0.00
002-0001-285	INK, CANON GI-790, YELLOW	593.00	5	2,965.00	5	2,965.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					305,243.00	305,243.00	0	0.00	0	0.00	0	0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 10 of 17 pages								
Department / Office		MUNTINLUPA CITY PUBLIC MARKET OFFICE		Regular		Contingency		Total		Date Submitted:		
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0001-267	INK, HP 618 CARTRIDGE, BLACK	751.00	15	11,265.00	15	11,265.00	0	0.00	0	0.00	0	0.00
118-002-0001-002	INK, HP 618 CARTRIDGE, TRI-COLOR	751.00	15	11,265.00	15	11,265.00	0	0.00	0	0.00	0	0.00
003-0001-027	INSECT SPRAY, AEROSOL-TYPE, 500ML	467.00	10	4,670.00	10	4,670.00	0	0.00	0	0.00	0	0.00
003-0001-132	KAMAL BIG	1,980.00	1	1,980.00	1	1,980.00	0	0.00	0	0.00	0	0.00
118-002-0001-004	KEYBOARD, USB CONNECTION	998.00	2	1,996.00	2	1,996.00	0	0.00	0	0.00	0	0.00
003-0001-133	KNIFE - BIG	462.00	1	462.00	1	462.00	0	0.00	0	0.00	0	0.00
003-0004-327	LAGARENG BAKAL	50.00	1	50.00	1	50.00	0	0.00	0	0.00	0	0.00
002-0002-248	LAMINATING FILM, LEGAL, 250 MICRONS	2,130.00	1	2,130.00	1	2,130.00	0	0.00	0	0.00	0	0.00
118-076-0001-000	LAVATORY FAUCET	320.00	1	320.00	1	320.00	0	0.00	0	0.00	0	0.00
120-076-0001-000	LED BULB	174.00	1	174.00	1	174.00	0	0.00	0	0.00	0	0.00
120-003-0006-014	LED LIGHTS 5 WATTS	80.00	1	80.00	1	80.00	0	0.00	0	0.00	0	0.00
118-002-0002-000	LETTER HEAD, SHORT W/LOGOS	1,100.00	5	5,500.00	5	5,500.00	0	0.00	0	0.00	0	0.00
118-002-0002-000	LETTERHEAD, LONG W/LOGOS	1,200.00	5	6,000.00	5	6,000.00	0	0.00	0	0.00	0	0.00
003-0001-142	LIQUID HAND SOAP /HAND SANITIZER	206.00	10	2,060.00	10	2,060.00	0	0.00	0	0.00	0	0.00
118-076-0001-000	LISTON 1X1X8	80.00	1	80.00	1	80.00	0	0.00	0	0.00	0	0.00
118-076-0001-000	MALE ADAPTOR	12.00	1	12.00	1	12.00	0	0.00	0	0.00	0	0.00
003-0002-116	MALE PLUG HEAVY DUTY	60.00	1	60.00	1	60.00	0	0.00	0	0.00	0	0.00
120-011-0001-000	MANAGER'S TABLE 150X70X75H	31,200.00	1	31,200.00	1	31,200.00	0	0.00	0	0.00	0	0.00
002-0002-721	MARKER, PERMANENT BROAD, BLACK	48.00	5	240.00	5	240.00	0	0.00	0	0.00	0	0.00
002-0002-266	MARKER, PERMANENT BROAD, BLUE	48.00	5	240.00	5	240.00	0	0.00	0	0.00	0	0.00
002-0002-506	MARKER, WHITEBOARD, BROAD, BLACK	70.00	5	350.00	5	350.00	0	0.00	0	0.00	0	0.00
002-0002-740	MARKER, WHITEBOARD, BROAD, BLUE	71.00	5	355.00	5	355.00	0	0.00	0	0.00	0	0.00
002-0002-725	MARKER, WHITEBOARD, BROAD, RED	71.00	5	355.00	5	355.00	0	0.00	0	0.00	0	0.00
003-0004-330	METAL PAINT	380.00	1	380.00	1	380.00	0	0.00	0	0.00	0	0.00
002-0002-276	MOISTENER	40.00	50	2,000.00	50	2,000.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				83,224.00		83,224.00		0.00		0.00		0.00

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ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 11 of 17 pages								
Department / Office		Regular		Date Submitted:								
		Contingency		Total								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
003-0001-092	MOP FOR FLOOR W/HANDLE	356.00	15	5,340.00	15	5,340.00	0	0.00	0	0.00	0	0.00
002-0001-181	MOUSE PAD	66.00	2	132.00		132.00	0	0.00	0	0.00	0	0.00
003-0003-0002-011	MOUSE TRAP	25.00	1	25.00	1	25.00	0	0.00	0	0.00	0	0.00
003-0002-0001-002	MOUSE OPTICAL WIRELESS	2,057.00	2	4,114.00	2	4,114.00	0	0.00	0	0.00	0	0.00
003-0001-155	MURIATIC ACID 1000ML	146.00	15	2,190.00	15	2,190.00	0	0.00	0	0.00	0	0.00
003-0001-002	MELTEX 1 100CC	80.00	1	80.00	1	80.00	0	0.00	0	0.00	0	0.00
002-0002-283	NOTE PAD, STOCK-ON, 3X3"	37.00	2	74.00	2	74.00	0	0.00	0	0.00	0	0.00
002-0002-831	NOTE PAD, STOCK-ON, 3X4", RULED, YELLOW	104.00	3	312.00	3	312.00	0	0.00	0	0.00	0	0.00
002-0002-339	NOTE PAD, STOCK-ON, POST-IT STRIPS	70.00	3	210.00	3	210.00	0	0.00	0	0.00	0	0.00
002-0002-112	NOTEBOOK, COLUMNAR,TYPE, 16 COLUMNS	73.00	2	146.00	2	146.00	0	0.00	0	0.00	0	0.00
002-0002-113	NOTEBOOK, COLUMNAR,TYPE, 5 COLUMNS	41.00	3	123.00	3	123.00	0	0.00	0	0.00	0	0.00
003-0004-336	NYLON TWINE	85.00	2	170.00	2	170.00	0	0.00	0	0.00	0	0.00
003-0003-0002-011	OXALIC	40.00	1	40.00	1	40.00	0	0.00	0	0.00	0	0.00
002-0003-0006-011	PADLOCK HEAVY DUTY	700.00	1	700.00	1	700.00	0	0.00	0	0.00	0	0.00
003-0004-337	PAINT BRUSH 1"	20.00	1	20.00	1	20.00	0	0.00	0	0.00	0	0.00
003-0003-178	PAINT BRUSH 2" (PC)	40.00	1	40.00	1	40.00	0	0.00	0	0.00	0	0.00
003-0004-338	PAINT BRUSH 3"	70.00	1	70.00	1	70.00	0	0.00	0	0.00	0	0.00
003-0003-180	PAINT THINNER	35.00	1	35.00	1	35.00	0	0.00	0	0.00	0	0.00
002-011-0001-002	PANEL, PARTITION - 150H X 100W	7,670.00	4	30,680.00	4	30,680.00	0	0.00	0	0.00	0	0.00
002-011-0001-001	PANEL, PARTITION - 150H X 120W	8,840.00	8	70,720.00	8	70,720.00	0	0.00	0	0.00	0	0.00
002-011-0001-002	PANEL, PARTITION - 150H X 78W	7,150.00	9	64,350.00	9	64,350.00	0	0.00	0	0.00	0	0.00
002-011-0001-002	PANEL, PARTITION - 150H X 90W	7,150.00	9	64,350.00	9	64,350.00	0	0.00	0	0.00	0	0.00
002-011-0001-001	PANEL, PARTITION 105H X 120W	7,800.00	24	187,200.00	24	187,200.00	0	0.00	0	0.00	0	0.00
002-011-0001-001	PANEL, PARTITION 105H X 90W	7,670.00	42	322,140.00	42	322,140.00	0	0.00	0	0.00	0	0.00
002-0002-285	PAPER CLIP, JUMBO, PLASTIC-COATED, 100S/BOX	28.00	3	84.00	3	84.00	0	0.00	0	0.00	0	0.00
SUB TOTAL						753,345.00		0.00		0.00		0.00

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ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 12 of 17 pages								
Department / Office		MUNTINLUPA CITY PUBLIC MARKET OFFICE		Regular								
		Contingency		Total								
				Date Submitted:								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-296	PAPER CLIP SMALL PLASTIC-COATED, 1005BOX	17.00	3	51.00	3	51.00	0	0.00	0	0.00	0	0.00
002-0002-556	PAPER BOND/COPPER LONG (8X13), SUB 20 (70GSM), REAM	303.00	15	4,545.00	15	4,545.00	0	0.00	0	0.00	0	0.00
002-0002-064	PAPER BOND/COPPER SHORT (8X11), SUB 20 (70GSM), REAM	279.00	15	4,185.00	15	4,185.00	0	0.00	0	0.00	0	0.00
002-0002-075	PAPER CARBON PERMAFILM TYPE LONG, 1005BOX	944.00	1	944.00	1	944.00	0	0.00	0	0.00	0	0.00
002-0002-002	PAPER, STICKER TYPE, SHORT (8.5X11), MATTE, 105/PACK	59.00	3	177.00	3	177.00	0	0.00	0	0.00	0	0.00
002-0002-304	PAPER, YELLOW PAD	37.00	3	111.00	3	111.00	0	0.00	0	0.00	0	0.00
002-0002-100	PE COUPLING 3/8	90.00	1	90.00	1	90.00	0	0.00	0	0.00	0	0.00
002-0002-020	PEN BALL-POINT BLACK	10.00	85	850.00	85	850.00	0	0.00	0	0.00	0	0.00
002-0002-002	PEN BALL-POINT BLUE	10.00	50	500.00	50	500.00	0	0.00	0	0.00	0	0.00
002-0002-026	PEN BALL-POINT FINE TIP BLACK	36.00	85	3,060.00	85	3,060.00	0	0.00	0	0.00	0	0.00
002-0002-021	PEN BALL-POINT FINE TIP BLUE	36.00	50	1,800.00	50	1,800.00	0	0.00	0	0.00	0	0.00
002-0002-030	PEN BALL-POINT FINE TIP RED	36.00	15	540.00	15	540.00	0	0.00	0	0.00	0	0.00
002-0002-015	PEN BALL-POINT RED	10.00	10	100.00	10	100.00	0	0.00	0	0.00	0	0.00
002-0002-025	PEN SIGN, GEL, 0.5, BLACK	35.00	15	525.00	15	525.00	0	0.00	0	0.00	0	0.00
002-0002-041	PEN SIGN, GEL, 0.5, RED	35.00	10	350.00	10	350.00	0	0.00	0	0.00	0	0.00
002-0002-026	PEN SIGN, HI-TECH POINT GRIP, V10 BLACK	82.00	20	1,640.00	20	1,640.00	0	0.00	0	0.00	0	0.00
002-0002-278	PENCIL #1, 125BOX	109.00	2	218.00	2	218.00	0	0.00	0	0.00	0	0.00
002-0002-279	PENCIL #2, 125BOX	109.00	2	218.00	2	218.00	0	0.00	0	0.00	0	0.00
002-0002-317	PHILIPPINE FLAG (MEDIUM)	2,178.00	1	2,178.00	1	2,178.00	0	0.00	0	0.00	0	0.00
002-0002-330	PLASTIC 8X11	25.00	20	500.00	20	500.00	0	0.00	0	0.00	0	0.00
002-0001-166	PLASTIC CUPS	72.00	2	144.00	2	144.00	0	0.00	0	0.00	0	0.00
002-0001-071	PLASTIC WARE CONTAINER	50.00	2	100.00	2	100.00	0	0.00	0	0.00	0	0.00
002-0001-166	PLATE	132.00	6	792.00	6	792.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					23,618.00	23,618.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

ANNUAL PROCUREMENT PLAN For the Year 2021

Provincial/City/Municipality: **City of Muntinlupa**

Plan Control No.		Planned Amount		Page 13 of 17 pages								
Department / Office		MUNTINLUPA CITY PUBLIC MARKET OFFICE		Regular								
		Contingency		Total								
		Date Submitted:										
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
120-003-0006-014	PLYWOOD MARINE 1/2 X 48	950.00	1	950.00	1	950.00	0	0.00	0	0.00	0	0.00
003-0004-344	PRIMER EPOXY PAINT	640.00	1	640.00	1	640.00	0	0.00	0	0.00	0	0.00
119-003-0002-011	PROTECTIVE EQUIPMENT, FIRE EXTINGUISHER, FOR ABC FIRES, 10 LBS, GREEN	12,880.00	1	12,880.00	1	12,880.00	0	0.00	0	0.00	0	0.00
002-0002-751	PUNCHER, HEAVY DUTY, 2 HOLES	509.00	2	1,018.00	2	1,018.00	0	0.00	0	0.00	0	0.00
003-0004-346	PUSH CART TIRE	2,050.00	3	6,150.00	3	6,150.00	0	0.00	0	0.00	0	0.00
119-076-0001-100	PVC PIPE (ELECTRICAL)	75.00	1	75.00	1	75.00	0	0.00	0	0.00	0	0.00
119-076-0001-100	PVC PIPE (WATER)	65.00	1	65.00	1	65.00	0	0.00	0	0.00	0	0.00
003-0002-118	COE PAINT	600.00	1	600.00	1	600.00	0	0.00	0	0.00	0	0.00
003-0001-151	RAG, COTTON, ROUND, PER KILLO	60.00	25	1,500.00	25	1,500.00	0	0.00	0	0.00	0	0.00
003-0001-181	RAINCOAT (HEAVY DUTY)	352.00	10	3,520.00	10	3,520.00	0	0.00	0	0.00	0	0.00
002-0002-351	RECORD BOOK, SOFT-BOUND, 300 LEAVES	75.00	3	225.00	3	225.00	0	0.00	0	0.00	0	0.00
002-0002-352	RECORD BOOK, SOFT-BOUND, 500 LEAVES	75.00	3	225.00	3	225.00	0	0.00	0	0.00	0	0.00
119-015-0001-100	REPAIR AND MAINTENANCE, FOR PUBLIC MARKET AIR-CONDITIONING UNITS	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00
119-015-0001-100	REPAIR AND MAINTENANCE, FOR PUBLIC MARKET BUNDY CLOCK	2,500.00	1	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00
119-015-0001-100	REPAIR AND MAINTENANCE, FOR PUBLIC MARKET ORBIT FAN	2,500.00	1	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00
119-015-0001-100	REPAIR AND MAINTENANCE, FOR PUBLIC MARKET PHOTO COPIER MACHINE	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00
119-015-0001-100	REPAIR AND MAINTENANCE, FOR PUBLIC MARKET RIZO MACHINE	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00
120-002-0003-001	RIBBON CARTRIDGE FOR BUNDY CLOCK MICROCRTO4 FOR TIME RECORDER	165.60	5	828.00	5	828.00	0	0.00	0	0.00	0	0.00
002-0001-324	RIBBON, EPSON LX 310 CARTRIDGE	388.00	5	1,940.00	5	1,940.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					50,616.00	50,616.00	0	0.00	0	0.00	0	0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

APOLINAR, JOSHUA ROCELA 03/09/2021 12:04:52 PM

ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 14 of 17 pages								
Department / Office		Regular		Date Submitted:								
MUNTINLUPA CITY PUBLIC MARKET OFFICE		Contingency		Total								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0001-192	RIZO INK FOR 6123	1,917.00	3	5,751.00	3	5,751.00	0	0.00	0	0.00	0	0.00
003-0003-217	ROLLER BRUSH 3" (PC)	70.00	1	70.00	1	70.00	0	0.00	0	0.00	0	0.00
003-0004-347	ROOF - GAUGE 24" X 10" FT	700.00	1	700.00	1	700.00	0	0.00	0	0.00	0	0.00
003-0004-348	ROOF - GAUGE 24" X 12" FT	840.00	1	840.00	1	840.00	0	0.00	0	0.00	0	0.00
120-0006-0001-100	ROTARY BLOWER	14,840.00	1	14,840.00	1	14,840.00	0	0.00	0	0.00	0	0.00
119-076-0001-100	ROYAL CORO	50.00	1	50.00	1	50.00	0	0.00	0	0.00	0	0.00
003-0004-346	ROYAL CORO # 12 X 3 WIRES	120.00	1	120.00	1	120.00	0	0.00	0	0.00	0	0.00
002-0002-376	RUBBER BAND BIG 350GBOX	249.00	5	1,245.00	5	1,245.00	0	0.00	0	0.00	0	0.00
002-0002-700	RUBBER BAND SMALL 350GBOX	249.00	5	1,245.00	5	1,245.00	0	0.00	0	0.00	0	0.00
120-0003-0006-000	RUBBER BOOTS	363.00	5	1,815.00	5	1,815.00	0	0.00	0	0.00	0	0.00
119-002-0002-000	RUBBER STAMP PERSONALIZED	132.00	3	396.00	3	396.00	0	0.00	0	0.00	0	0.00
003-0004-350	RUBBER TAPE	120.00	5	600.00	5	600.00	0	0.00	0	0.00	0	0.00
002-0002-380	RULER PLASTIC TYPE 12"	44.00	2	88.00	2	88.00	0	0.00	0	0.00	0	0.00
003-0001-188	SANDOK	231.00	2	462.00	2	462.00	0	0.00	0	0.00	0	0.00
002-0002-388	SCISSORS HEAVY DUTY 6"	57.00	2	114.00	2	114.00	0	0.00	0	0.00	0	0.00
002-0002-389	SCISSORS HEAVY DUTY 8"	104.00	2	208.00	2	208.00	0	0.00	0	0.00	0	0.00
003-0002-119	SERVING BOWL	121.00	6	726.00	6	726.00	0	0.00	0	0.00	0	0.00
119-076-0001-100	SET P TRAP 1/6	350.00	1	350.00	1	350.00	0	0.00	0	0.00	0	0.00
119-003-0002-017	SEWER ROD	1,150.00	1	1,150.00	1	1,150.00	0	0.00	0	0.00	0	0.00
119-076-0001-100	SHAFTING	30.00	1	30.00	1	30.00	0	0.00	0	0.00	0	0.00
002-0002-837	SHRINK ROLLER EA/72R FOR PRINTING (SHARP)	284.00	4	1,136.00	4	1,136.00	0	0.00	0	0.00	0	0.00
119-076-0001-100	SIPHONING OF SEPTIC TANK	5,000.00	2	10,000.00	2	10,000.00	0	0.00	0	0.00	0	0.00
003-0001-194	SIVENSI	231.00	2	462.00	2	462.00	0	0.00	0	0.00	0	0.00
003-0001-021	SOAP FOR BATH BIG	54.00	30	1,620.00	30	1,620.00	0	0.00	0	0.00	0	0.00
003-0004-355	SOCKET RANGE HEAVY DUTY	3,600.00	1	3,600.00	1	3,600.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					47,618.00	47,618.00	0	0.00	0	0.00	0	0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared By:

Head of Department/Office

ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 15 of 17 pages								
Department / Office		Regular		Date Submitted:								
MUNTINLUPA CITY PUBLIC MARKET OFFICE		Contingency		Total								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
120-003-0006-001	SOLDERING WIRE	15.00	1	15.00	1	15.00	0	0.00	0	0.00	0	0.00
003-0004-398	SOLDERLESS CONNECTOR 100 MCM	170.00	1	170.00	1	170.00	0	0.00	0	0.00	0	0.00
003-0004-397	SOLDERLESS CONNECTOR 250 MCM	670.00	1	670.00	1	670.00	0	0.00	0	0.00	0	0.00
003-0004-396	SOLDERLESS CONNECTOR 500 MCM	750.00	1	750.00	1	750.00	0	0.00	0	0.00	0	0.00
119-076-0001-1001	SPOKESHAVE	350.00	1	350.00	1	350.00	0	0.00	0	0.00	0	0.00
003-0001-196	SPOON (METAL)	44.00	6	264.00	6	264.00	0	0.00	0	0.00	0	0.00
119-076-0001-1001	STAINLESS CAP SCREW W/ NUT AND WASHER 5/16X2	15.00	1	15.00	1	15.00	0	0.00	0	0.00	0	0.00
119-076-0001-1001	STAINLESS CAP SCREW W/ NUT WASHER 1/4	5.00	1	5.00	1	5.00	0	0.00	0	0.00	0	0.00
002-0002-443	STAMP PAD INK, 50ML, BLACK	32.00	3	96.00	3	96.00	0	0.00	0	0.00	0	0.00
002-0002-445	STAMP PAD INK, 50ML, BLUE	32.00	3	96.00	3	96.00	0	0.00	0	0.00	0	0.00
002-0002-447	STAMP PAD, SMALL	55.00	2	110.00	2	110.00	0	0.00	0	0.00	0	0.00
002-0002-987	STAMP, SELF INKING, "CANCELLED"	1,029.00	1	1,029.00	1	1,029.00	0	0.00	0	0.00	0	0.00
002-0002-446	STAMP, SELF INKING, STAMPING "CERTIFIED TRUE COPY"	1,029.00	1	1,029.00	1	1,029.00	0	0.00	0	0.00	0	0.00
002-0002-400	STAMP, SELF INKING, STAMPING "RECEIVED"	1,029.00	1	1,029.00	1	1,029.00	0	0.00	0	0.00	0	0.00
002-0002-176	STAPLE WIRE #35, 5000/BOX	59.00	30	1,770.00	30	1,770.00	0	0.00	0	0.00	0	0.00
002-0002-466	STAPLER, WITH STAPLE WIRE REMOVER	339.00	5	1,695.00	5	1,695.00	0	0.00	0	0.00	0	0.00
003-0002-120	STEEL BRUSH	44.00	15	660.00	15	660.00	0	0.00	0	0.00	0	0.00
119-003-0002-071	STEEL WOOL	25.00	5	125.00	5	125.00	0	0.00	0	0.00	0	0.00
120-011-0001-1001	TABLE TOP - 25MM THK, 120X80	4,940.00	29	143,260.00	29	143,260.00	0	0.00	0	0.00	0	0.00
120-011-0001-1001	TABLE TOP - 25MM THK, 156X80X30X60 L	11,570.00	1	11,570.00	1	11,570.00	0	0.00	0	0.00	0	0.00
002-0002-393	TAPE, CLEAR, 1" .50 METERS	37.00	10	370.00	10	370.00	0	0.00	0	0.00	0	0.00
002-0002-395	TAPE, CLEAR, 2" .50 METERS	59.00	10	590.00	10	590.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				165,668.00		165,668.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared By:

Head of Department/Office

ANNUAL PROCUREMENT PLAN

For the Year 2021

Provincial/City/Municipality: **City of Muntinlupa**

Plan Control No.		Planned Amount		Page 16 of 17 pages								
Department / Office		Regular		Date Submitted:								
MUNTINLUPA CITY PUBLIC MARKET OFFICE		Contingency		Total								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-153	TAPE, DOUBLE-ADHESIVE, 1" HEAVY DUTY	334.00	2	668.00	2	668.00	0	0.00	0	0.00	0	0.00
002-0002-154	TAPE, DUCT, 3"	872.00	2	1,744.00	2	1,744.00	0	0.00	0	0.00	0	0.00
003-0002-142	TAPE, MASKING, 1" 50M	44.00	6	264.00	6	264.00	0	0.00	0	0.00	0	0.00
002-0003-044	TAPE, MASKING, 2" 50M	86.00	6	510.00	6	510.00	0	0.00	0	0.00	0	0.00
002-0002-771	TAPE, PACKAGING, 2" BROWN	35.00	3	105.00	3	105.00	0	0.00	0	0.00	0	0.00
003-0003-263	TAPE, ON TAPE 1" (ROLL)	22.00	2	44.00	2	44.00	0	0.00	0	0.00	0	0.00
19-078-0001-00X	TEE PIPE	14.00	1	14.00	1	14.00	0	0.00	0	0.00	0	0.00
003-0004-360	THHN WIRE # 10	4,300.00	1	4,300.00	1	4,300.00	0	0.00	0	0.00	0	0.00
003-0004-361	THHN WIRE # 12	2,650.00	1	2,650.00	1	2,650.00	0	0.00	0	0.00	0	0.00
003-0004-362	THHN WIRE # 8	4,150.00	1	4,150.00	1	4,150.00	0	0.00	0	0.00	0	0.00
003-0001-207	TISSUE PAPER, 2-PLY, 12 ROLLS/PACK	190.00	30	5,700.00	30	5,700.00	0	0.00	0	0.00	0	0.00
003-0001-329	TOILET BOWL BRUSH, W/ HANDLE	92.00	3	276.00	3	276.00	0	0.00	0	0.00	0	0.00
002-0002-832	TONER, HP 79A LASERJET M2A (CP279A), BLACK	5,990.00	3	17,970.00	3	17,970.00	0	0.00	0	0.00	0	0.00
002-0001-257	TONER, HP 85A CARTRIDGE	6,111.00	3	18,333.00	3	18,333.00	0	0.00	0	0.00	0	0.00
002-0001-271	TONER, KYOCERA TK1147	7,829.00	3	23,487.00	3	23,487.00	0	0.00	0	0.00	0	0.00
003-0002-150	TRANSPARENT HOSE 2 1/2" FOR SIP	280.00	1	280.00	1	280.00	0	0.00	0	0.00	0	0.00
003-0004-363	TRANSPARENT SUPER HOSE 2" WHITE	280.00	1	280.00	1	280.00	0	0.00	0	0.00	0	0.00
120-003-0006-01X	TRANSPARENT SUPER HOSE 3" WHITE	300.00	1	300.00	1	300.00	0	0.00	0	0.00	0	0.00
116-003-0001-00X	TRASH BAG, SMALL, 10S/PACK	55.00	6	330.00	6	330.00	0	0.00	0	0.00	0	0.00
003-0001-233	TRASH BAG, XL, 10S/PACK	94.00	15	1,410.00	15	1,410.00	0	0.00	0	0.00	0	0.00
003-0001-236	TRASH BIN W/ TIRE HEAVY DUTY	8,800.00	2	17,600.00	2	17,600.00	0	0.00	0	0.00	0	0.00
003-0001-238	TRASH CAN, W/COVER	273.00	4	1,092.00	4	1,092.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				101,507.00		101,507.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

ANNUAL PROCUREMENT PLAN

For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 17 of 17 pages								
Department / Office		Regular		Date Submitted:								
MUNTINLUPA CITY PUBLIC MARKET OFFICE		Contingency		Total								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
003-0001-241	UMBRELLA BIG	308.00	10	3,080.00	10	3,080.00	0	0.00	0	0.00	0	0.00
003-0004-367	VULCASEAL	1,620.00	1	1,620.00	1	1,620.00	0	0.00	0	0.00	0	0.00
002-0002-500	WALL CLOCK	739.00	1	739.00	1	739.00	0	0.00	0	0.00	0	0.00
119-076-0001-002	WALL FAUCET	250.00	1	250.00	1	250.00	0	0.00	0	0.00	0	0.00
119-076-0001-002	WATER ANALYSIS FOR LLDA PARAMETER	7,873.61	4	31,494.44	4	31,494.44	0	0.00	0	0.00	0	0.00
120-003-0006-011	WATER FAUCET 1/2" BRONZE	165.00	1	165.00	1	165.00	0	0.00	0	0.00	0	0.00
003-0004-369	WATER HOSE 1 INCH	55.00	1	55.00	1	55.00	0	0.00	0	0.00	0	0.00
003-0004-370	WATER HOSE 3/4 & 1 INCHES	55.00	1	55.00	1	55.00	0	0.00	0	0.00	0	0.00
119-043-0001-002	WATER, MINERAL, BOTTLE REFILL, ROUND CONTAINER, 5-GALLON	35.00	2400	84,000.00	2400	84,000.00	0	0.00	0	0.00	0	0.00
119-076-0001-002	WELDING GLASS	15.00	1	15.00	1	15.00	0	0.00	0	0.00	0	0.00
119-076-0001-002	WELDING ROD	95.00	1	95.00	1	95.00	0	0.00	0	0.00	0	0.00
003-0003-249	WELDING ROD FOR ORDINARY (KIL.O)	100.00	1	100.00	1	100.00	0	0.00	0	0.00	0	0.00
003-0003-254	WHITE SAND (CUBIC)	1,400.00	1	1,400.00	1	1,400.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				123,068.44		123,068.44		0.00		0.00		0.00
TOTAL - MUNTINLUPA CITY PUBLIC MARKET OFFICE				3,259,611.00		3,259,611.00		0.00		0.00		0.00
GRAND TOTAL				3,259,611.00		3,259,611.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared By:

RANDY I. GARCIA

Head of Department/Office

ANNUAL PROCUREMENT PLAN

For the Year 2021

Provincial/City/Municipality: City Government of Muntinlupa

Plan Control No. _____		Planned Amount		Page <u>27</u> of <u>40</u> pages	
Department / Office _____		CITY ADMINISTRATOR'S OFFICE		Date Submitted: _____	
		Regular		Contingency	
				Total	

Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-127	CORRECTION TAPE	42.00	60	PIECES	2,520.00	30	1,260.00	0	0.00	30	1,260.00	0	0.00
002-0002-719	MARKER, PERMANENT, BROAD, RED	44.00	20	PIECES	880.00	10	440.00	10	440.00	0	0.00	0	0.00
003-0001-164	PAPER PLATES	130.00	50	PACKS	6,500.00	25	3,250.00	25	3,250.00	0	0.00	0	0.00
002-0002-460	STAPLE WIRE #35, 5000/BOX	59.50	15	BOXES	892.50	10	595.00	5	297.50	0	0.00	0	0.00
19-003-0002-023	ADHESIVE, MULTI-PURPOSE, 3-GRAM TUBE	75.00	10	TUBES	750.00	5	375.00	5	375.00	0	0.00	0	0.00
003-0001-1003	AR FRESHENER, GEL, TYPE, CAN	265.00	70	BOTTLES	18,550.00	35	9,275.00	35	9,275.00	0	0.00	0	0.00
19-003-0001-100K	AR FRESHENER, SCENTED GEL, 150G	297.00	70	PIECES	20,790.00	35	10,395.00	35	10,395.00	0	0.00	0	0.00
19-003-0001-100K	AR FRESHENER, SCENTED GEL, 150G, VIOLET	310.00	70	PIECES	21,700.00	35	10,850.00	35	10,850.00	0	0.00	0	0.00
003-0001-342	ALCOHOL, 70% ETHYL, 500ML *	128.00	700	BOTTLES	89,600.00	350	44,800.00	350	44,800.00	0	0.00	0	0.00
003-0001-012	ALCOHOL, 70% ISOPROPYL, 500ML	115.00	400	BOTTLES	46,000.00	200	23,000.00	200	23,000.00	0	0.00	0	0.00
002-0002-008	BALIK BAYAN BOX	215.00	15	PIECES	3,225.00	10	2,150.00	5	1,075.00	0	0.00	0	0.00
002-0002-538	BATTERY 9V, HEAVY DUTY	230.00	30	PIECES	6,900.00	15	3,450.00	0	0.00	15	3,450.00	0	0.00
002-0002-813	BATTERY AA, HEAVY DUTY	102.00	60	PIECES	6,120.00	30	3,060.00	0	0.00	30	3,060.00	0	0.00
002-0002-035	BATTERY AAA, HEAVY DUTY	60.00	60	PIECES	3,600.00	30	1,800.00	0	0.00	30	1,800.00	0	0.00
002-0002-041	BATTERY C	47.00	40	PIECES	1,880.00	20	940.00	0	0.00	20	940.00	0	0.00
19-003-0001-100K	BLEACH, BIG, 1 GALLON, LEMON	280.00	10	GALLONS	2,800.00	5	1,400.00	5	1,400.00	0	0.00	0	0.00
19-003-0002-097	BOX TISSUE	115.00	30	BOXES	3,450.00	15	1,725.00	15	1,725.00	0	0.00	0	0.00
003-0001-291	BROOM, SOFT	170.50	10	PIECES	1,705.00	5	852.50	5	852.50	0	0.00	0	0.00
003-0001-292	BROOM, STICK	25.00	6	PIECES	150.00	3	75.00	3	75.00	0	0.00	0	0.00
003-0001-038	BRUSH, FOR FLOOR, WITH HANDLE (PUSH BRUSH)	212.00	8	PIECES	1,696.00	5	1,060.00	3	636.00	0	0.00	0	0.00
002-0002-568	CALCULATOR, 14 DIGITS	715.00	5	PIECES	3,575.00	5	3,575.00	0	0.00	0	0.00	0	0.00
19-003-0002-004	CANDLES, ASSORTED, PER PACK	100.00	60	PACKS	6,000.00	15	1,500.00	15	1,500.00	15	1,500.00	15	1,500.00
002-0002-100	CLIPBOARD FOLDER W/ COVER, LONG (8X14)	104.00	5	PIECES	520.00	5	520.00	0	0.00	0	0.00	0	0.00
002-0002-101	CLIPBOARD FOLDER W/ COVER, SHORT (8X11)	93.00	5	PIECES	465.00	5	465.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					250,268.50		126,612.50		109,946.00		12,010.00		1,500.00

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		Regular	Contingency	Total									
Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
119-003-0002-008	COFFEE, INSTANT, 3-IN-1 MIX, PER PACK	228.00	20	PACKS	4,560.00	10	2,280.00	10	2,280.00	0	0.00	0	0.00
119-003-0002-008	COFFEE, INSTANT, PER PACK	258.00	55	PACKS	14,190.00	30	7,740.00	25	6,450.00	0	0.00	0	0.00
002-0001-1310	COMPUTER SPEAKERS	942.00	2	SETS	1,884.00	2	1,884.00	0	0.00	0	0.00	0	0.00
119-003-0002-008	CREAMER, FOR COFFEE, INSTANT, PER PACK	115.00	50	PACKS	5,750.00	25	2,875.00	25	2,875.00	0	0.00	0	0.00
119-003-0002-011	CUPS, DISPOSABLE, FOR COFFEE, PER PACK	115.00	50	PACKS	5,750.00	25	2,875.00	25	2,875.00	0	0.00	0	0.00
002-0002-056	CUTTER BLADE, STAINLESS, HEAVY DUTY, 10SPACK	132.00	5	PACKS	660.00	5	660.00	0	0.00	0	0.00	0	0.00
002-0003-008	CUTTER, STAINLESS, HEAVY DUTY	445.00	5	PIECES	2,225.00	5	2,225.00	0	0.00	0	0.00	0	0.00
002-0002-134	DAILY TIME RECORD, 100SBOOKLET	53.00	3	BOOKLETS	159.00	3	159.00	0	0.00	0	0.00	0	0.00
002-0002-135	DATA FILE BOX, 5"X9"X15"34"	352.00	15	PIECES	5,280.00	10	3,520.00	5	1,760.00	0	0.00	0	0.00
003-0001-055	DEODORIZER CAKE BIG, LEMON SCENT	63.00	80	PIECES	5,040.00	40	2,520.00	40	2,520.00	0	0.00	0	0.00
003-0001-060	DETERGENT POWDER, ALL PURPOSE, 2 KILOS	305.00	10	POUCHES	3,050.00	5	1,525.00	5	1,525.00	0	0.00	0	0.00
003-0001-066	DISHWASHING LIQUID SOAP, 500ML	204.00	50	BOTTLES	10,200.00	25	5,100.00	25	5,100.00	0	0.00	0	0.00
003-0001-325	DISHWASHING SPONGE, WITH FOAM, BIG	88.00	50	PIECES	4,400.00	25	2,200.00	25	2,200.00	0	0.00	0	0.00
003-0001-070	DISINFECTANT LIQUID, AEROSOL SPRAY, 340G	517.00	150	BOTTLES	77,550.00	75	38,775.00	75	38,775.00	0	0.00	0	0.00
003-0001-080	DUST PAN, STAINLESS	165.00	6	PIECES	990.00	3	495.00	3	495.00	0	0.00	0	0.00
002-0002-157	ELECTRICAL TAPE, BIG	36.00	10	ROLLS	360.00	10	360.00	0	0.00	0	0.00	0	0.00
002-0002-159	ENVELOPE, BROWN, LONG, 500SBOX	1,815.00	5	BOXES	9,075.00	5	9,075.00	0	0.00	0	0.00	0	0.00
002-0002-161	ENVELOPE, BROWN, SHORT, 100SBOX	330.00	5	BOXES	1,650.00	5	1,650.00	0	0.00	0	0.00	0	0.00
002-0002-163	ENVELOPE, EXPANDING, LONG W/ STRING, BLUE, 100SBOX	1,870.00	2	BOXES	3,740.00	2	3,740.00	0	0.00	0	0.00	0	0.00
002-0002-165	ENVELOPE, EXPANDING, SHORT W/ STRING, BLUE	17.00	400	PIECES	6,800.00	200	3,400.00	200	3,400.00	0	0.00	0	0.00
002-0002-563	ENVELOPE, MAILING, LONG, WHITE, 700SM, 500SBOX	638.00	10	BOXES	6,380.00	5	3,190.00	5	3,190.00	0	0.00	0	0.00
119-002-0002-008	ENVELOPE, MAILING, LONG, WITH LOGO, 500SBOX	1,600.00	2	BOXES	3,200.00	1	1,600.00	1	1,600.00	0	0.00	0	0.00
002-0002-184	EXTENSION CORD, POWER STRIP, UNIVERSAL, PLUG 6-GANG	825.00	3	PIECES	2,475.00	3	2,475.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					175,368.00		100,313.00		75,045.00		0.00		0.00

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Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
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						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19-002-0001-002	EXTERNAL HARD DRIVE, USB 3.0, 2 TERABYTE	7,625.00	2	PIECES	15,250.00	2	15,250.00	0	0.00	0	0.00	0	0.00
19-003-0001-002	FABRIC CONDITIONER, GALLON, MYSTIQUE	1,012.00	10	BOTTLES	10,120.00	5	5,060.00	5	5,060.00	0	0.00	0	0.00
19-002-0002-002	FACE MASK, BOX	264.00	265	BOXES	69,960.00	75	19,800.00	70	18,480.00	60	15,840.00	60	15,840.00
003-0001-088	FEATHER DUSTER	103.00	10	PIECES	1,030.00	5	515.00	5	515.00	0	0.00	0	0.00
002-0002-180	FILE MAGAZINE BOX, LONG, NAVY BLUE	99.00	20	PIECES	1,980.00	10	990.00	10	990.00	0	0.00	0	0.00
20-002-0001-002	FLASH DRIVE 32GB	1,078.00	40	PIECES	43,120.00	30	32,340.00	10	10,780.00	0	0.00	0	0.00
002-0001-336	FLASH DRIVE, 3.0, 64GB	1,771.00	20	PIECES	35,420.00	10	17,710.00	10	17,710.00	0	0.00	0	0.00
003-0001-025	FLY PAPER, PAIR	40.00	50	PIECES	2,000.00	25	1,000.00	25	1,000.00	0	0.00	0	0.00
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	18.00	100	PIECES	1,800.00	50	900.00	50	900.00	0	0.00	0	0.00
002-0002-214	FOLDER, EXPANDING, LONG, YELLOW	18.50	100	PIECES	1,850.00	50	925.00	50	925.00	0	0.00	0	0.00
002-0002-608	FOLDER, LONG, PT 14 U.S WHITE	9.00	200	PIECES	1,800.00	100	900.00	100	900.00	0	0.00	0	0.00
002-0002-204	FOLDER, SHORT, PT 14 U.S WHITE	10.00	300	PIECES	3,000.00	150	1,500.00	150	1,500.00	0	0.00	0	0.00
003-0001-103	FORK AND SPOON (PLASTIC/ DISPOSABLE)	71.50	50	PACKS	3,575.00	25	1,787.50	25	1,787.50	0	0.00	0	0.00
003-0001-114	GLASS WIPER (CHAMOISE)	198.00	20	PIECES	3,960.00	10	1,980.00	10	1,980.00	0	0.00	0	0.00
19-003-0001-001	GL OVES, MEDIUM, 100S/BOX, DISPOSABLE	401.50	20	BOXES	8,030.00	10	4,015.00	10	4,015.00	0	0.00	0	0.00
003-0001-116	GL OVES, RUBBER (THICK GL OVES), PAIR	99.00	20	PAIRS	1,980.00	10	990.00	10	990.00	0	0.00	0	0.00
002-0002-224	GLUE, MULTI-PURPOSE, 130G	68.00	16	BOTTLES	1,088.00	8	544.00	8	544.00	0	0.00	0	0.00
003-0001-121	HAND SANITIZER, 500ML	275.00	20	BOTTLES	5,500.00	10	2,750.00	10	2,750.00	0	0.00	0	0.00
002-0002-668	HIGH LIGHTER, GREEN	39.60	5	PIECES	198.00	5	198.00	0	0.00	0	0.00	0	0.00
002-0002-233	HIGH LIGHTER, NEON ORANGE	39.60	10	PIECES	396.00	5	198.00	5	198.00	0	0.00	0	0.00
002-0002-234	HIGH LIGHTER, NEON PINK	39.60	10	PIECES	396.00	10	396.00	0	0.00	0	0.00	0	0.00
002-0002-237	HIGH LIGHTER, NEON YELLOW	39.60	20	PIECES	792.00	10	396.00	10	396.00	0	0.00	0	0.00
SUB TOTAL					213,245.00		110,144.50		71,420.50		15,840.00		15,840.00

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						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19-016-0001-002	IT PART AND EQUIPMENT DISPLAYPORT TO HDMI ADAPTER CABLE 3METER	2,595.00	1	PIECES	2,595.00	1	2,595.00	0	0.00	0	0.00	0	0.00
002-0002-245	INDEX TAB, CLEAR	84.00	3	PACKS	252.00	3	252.00	0	0.00	0	0.00	0	0.00
002-0002-678	INDEX TAB, SELF-ADHESIVE	57.00	4	PIECES	228.00	4	228.00	0	0.00	0	0.00	0	0.00
19-002-0001-001	INK, EPSON 001, BOTTLE REFILL, BLACK	351.00	35	PIECES	12,285.00	20	7,020.00	15	5,265.00	0	0.00	0	0.00
19-002-0001-002	INK, EPSON 001, BOTTLE REFILL, CYAN	351.00	20	PIECES	7,020.00	10	3,510.00	10	3,510.00	0	0.00	0	0.00
19-002-0001-002	INK, EPSON 001, BOTTLE REFILL, MAGENTA	351.00	20	PIECES	7,020.00	10	3,510.00	10	3,510.00	0	0.00	0	0.00
19-002-0001-002	INK, EPSON 001, BOTTLE REFILL, YELLOW	351.00	20	PIECES	7,020.00	10	3,510.00	10	3,510.00	0	0.00	0	0.00
002-0001-089	INK, EPSON T6641, BOTTLE REFILL, BLACK	480.00	30	BTLS	14,400.00	20	9,600.00	10	4,800.00	0	0.00	0	0.00
002-0001-070	INK, EPSON T6642, BOTTLE REFILL, CYAN	480.00	20	BTLS	9,600.00	10	4,800.00	10	4,800.00	0	0.00	0	0.00
002-0001-071	INK, EPSON T6643, BOTTLE REFILL, MAGENTA	480.00	20	BTLS	9,600.00	10	4,800.00	10	4,800.00	0	0.00	0	0.00
002-0001-072	INK, EPSON T6644, BOTTLE REFILL, YELLOW	480.00	20	BTLS	9,600.00	10	4,800.00	10	4,800.00	0	0.00	0	0.00
003-0001-028	INSECT SPRAY, AEROSOL-TYPE 600ML	484.00	20	CANS	9,680.00	10	4,840.00	10	4,840.00	0	0.00	0	0.00
19-002-0001-002	KEYBOARD, BLUETOOTH CONNECTION, WITH WIRELESS MOUSE	1,298.00	6	SETS	7,788.00	6	7,788.00	0	0.00	0	0.00	0	0.00
19-003-0002-012	KITCHENWARE, CUTLERY, 24-PC SET	1,714.50	2	SETS	3,429.00	2	3,429.00	0	0.00	0	0.00	0	0.00
002-0002-253	MAGAZINE FILE BOX, OPEN END	104.00	8	PIECES	832.00	8	832.00	0	0.00	0	0.00	0	0.00
002-0002-721	MARKER, PERMANENT, BROAD, BLACK	43.00	60	PIECES	2,580.00	30	1,290.00	30	1,290.00	0	0.00	0	0.00
002-0002-265	MARKER, PERMANENT, BROAD, BLUE	43.00	30	PIECES	1,290.00	20	860.00	10	430.00	0	0.00	0	0.00
002-0002-727	MARKER, PERMANENT, FINE TIP, BLACK	43.00	100	PIECES	4,300.00	50	2,150.00	50	2,150.00	0	0.00	0	0.00
003-0001-144	MICRO FIBER CLEANER CLOTH	143.00	50	PIECES	7,150.00	25	3,575.00	25	3,575.00	0	0.00	0	0.00
003-0001-147	MOP HANDLE, ALUMINUM-TYPE	385.00	5	PIECES	1,925.00	3	1,155.00	2	770.00	0	0.00	0	0.00
SUB TOTAL					118,594.00	3	70,544.00	2	48,050.00	0.00	0.00	0.00	0.00

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003-0001-148	MAP HEAD, FOR FLOOR, 100% RAYON, 400G	121.00	5	PIECES	605.00	3	363.00	2	242.00	0	0.00	0	0.00
002-0001-182	MOUSE PAD, W/ WRIST REST	407.00	15	PIECES	6,105.00	10	4,070.00	5	2,035.00	0	0.00	0	0.00
002-0002-283	NOTE PAD, STOCK-ON, 3X3"	33.00	60	PADS	1,980.00	30	990.00	30	990.00	0	0.00	0	0.00
002-0002-340	NOTE PAD, STOCK-ON, POST-IT 2X3"	99.00	60	PADS	5,940.00	30	2,970.00	30	2,970.00	0	0.00	0	0.00
002-0002-002	NOTE PAD, STOCK-ON, POST-IT FLAGS	77.00	40	PADS	3,080.00	20	1,540.00	20	1,540.00	0	0.00	0	0.00
002-0002-285	NOTEBOOK, STENOGRAPHER S, 80 LEAVES, RULED BOTH SIDES	22.00	20	PIECES	440.00	10	220.00	10	220.00	0	0.00	0	0.00
002-0002-002	OL PERFLUME BIG PERFLUME LAMP	1,025.00	5	BOTTLES	5,125.00	5	5,125.00	0	0.00	0	0.00	0	0.00
002-0002-002	OL PERFLUME LAMP SMALL	532.00	5	BOTTLES	2,660.00	5	2,660.00	0	0.00	0	0.00	0	0.00
002-0002-285	PAPER CLIP, JUMBO, PLASTIC-COATED, 100S/BOX	25.00	80	BOXES	2,000.00	40	1,000.00	40	1,000.00	0	0.00	0	0.00
002-0002-286	PAPER CLIP, SMALL, PLASTIC-COATED, 100S/BOX	15.00	80	BOXES	1,200.00	40	600.00	40	600.00	0	0.00	0	0.00
002-0002-555	PAPER BOND/COPPER, A4 (8.27X11.69"), SUB 24 (80GSM), REAM	286.00	10	REAMS	2,860.00	5	1,430.00	5	1,430.00	0	0.00	0	0.00
002-0001-422	PAPER BOND/COPPER, LEGAL (8X14"), SUB 24 (80GSM), REAM	319.00	10	REAMS	3,190.00	5	1,595.00	5	1,595.00	0	0.00	0	0.00
002-0002-979	PAPER BOND/COPPER, LONG (8X13"), SUB 24 (80GSM), REAM	297.00	80	REAMS	23,760.00	40	11,880.00	40	11,880.00	0	0.00	0	0.00
002-0002-002	PAPER BOND/COPPER, LONG (8X13"), WITH LETTERHEAD, REAM	1,400.00	10	REAMS	14,000.00	5	7,000.00	5	7,000.00	0	0.00	0	0.00
002-0002-561	PAPER BOND/COPPER, SHORT (8X11") SUB 24 (80GSM), REAM	286.00	90	REAMS	25,740.00	45	12,870.00	45	12,870.00	0	0.00	0	0.00
002-0002-002	PAPER BOND/COPPER, SHORT (8X11"), WITH LETTERHEAD, REAM	1,200.00	10	REAMS	12,000.00	5	6,000.00	5	6,000.00	0	0.00	0	0.00
002-0002-319	PAPER, PHOTO-PRINTING, LONG (8.5X13"), GLOSSY	253.00	10	PACKS	2,530.00	10	2,530.00	0	0.00	0	0.00	0	0.00
002-0002-760	PAPER, PHOTO-PRINTING, LONG (8.5X13"), MATTE	279.00	5	PIECES	1,395.00	5	1,395.00	0	0.00	0	0.00	0	0.00
002-0002-322	PAPER, PHOTO-PRINTING, SHORT (8.5X11") GLOSSY	209.00	8	PACKS	1,672.00	4	836.00	4	836.00	0	0.00	0	0.00
002-0003-071	PAPER, PHOTO-PRINTING, SHORT (8.5X11") MATTE	209.00	8	PACKS	1,672.00	4	836.00	4	836.00	0	0.00	0	0.00
002-0002-002	PAPER, STICKER-TYPE, SHORT (8.5X11"), MATTE, 10S/PACK	63.00	20	PACKS	1,260.00	10	630.00	10	630.00	0	0.00	0	0.00
002-0002-026	PEN BALL-POINT, FINE TIP, BLACK	31.00	200	PIECES	6,200.00	100	3,100.00	100	3,100.00	0	0.00	0	0.00
SUB TOTAL					125,214.00		69,540.00		55,674.00		0.00		0.00

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-021	PEN, BALL-POINT, FINE TIP, BLUE	31.90	50	PIECES	1,595.00	25	797.50	25	797.50	0	0.00	0	0.00
002-0002-030	PEN, BALL-POINT, FINE TIP, RED	31.00	40	PIECES	1,240.00	20	620.00	20	620.00	0	0.00	0	0.00
002-0002-016	PEN, GEL, 0.5, BLACK	17.60	200	BOXES	3,520.00	100	1,760.00	100	1,760.00	0	0.00	0	0.00
002-0002-626	PEN, SIGN, HI-TECH POINT GRIP, V10, BLACK	74.00	300	PIECES	22,200.00	150	11,100.00	150	11,100.00	0	0.00	0	0.00
002-0002-002	PEN, SIGN, HI-TECH POINT GRIP, V10, BLUE	74.00	200	PIECES	14,800.00	100	7,400.00	100	7,400.00	0	0.00	0	0.00
002-0002-279	PENCIL, #2, 125BOX	99.00	30	BOXES	2,970.00	20	1,980.00	10	990.00	0	0.00	0	0.00
002-0002-751	PUNCHER, HEAVY DUTY, 2 HOLES	462.00	5	PIECES	2,310.00	5	2,310.00	0	0.00	0	0.00	0	0.00
002-0001-051	RAG, COTTON, ROUND, PER KILLO	54.00	20	KILOS	1,080.00	10	540.00	10	540.00	0	0.00	0	0.00
002-0002-351	RECORD BOOK, SOFT-BOUND, 300 LEAVES	68.00	30	PIECES	2,040.00	15	1,020.00	15	1,020.00	0	0.00	0	0.00
002-0002-376	RUBBER BAND, BIG, 350GBOX	225.50	6	BOXES	1,353.00	3	676.50	3	676.50	0	0.00	0	0.00
002-0002-700	RUBBER BAND, SMALL, 350GBOX	225.50	6	BOXES	1,353.00	3	676.50	3	676.50	0	0.00	0	0.00
002-0002-380	RULER, PLASTIC-TYPE, 12"	39.60	10	PIECES	396.00	5	198.00	5	198.00	0	0.00	0	0.00
002-0002-389	SCISSORS, HEAVY DUTY, 8"	93.50	7	PIECES	654.50	5	467.50	2	187.00	0	0.00	0	0.00
002-0001-140	SOAP, FOR HAND, LIQUID, ANTI-BACTERIAL, 500ML	187.00	100	BOTTLES	18,700.00	50	9,350.00	50	9,350.00	0	0.00	0	0.00
002-0002-443	STAMP PAD INK, 50ML, BLACK	29.00	6	BOTTLES	174.00	3	87.00	3	87.00	0	0.00	0	0.00
002-0002-661	STAMP PAD, BIG	82.00	6	PIECES	492.00	3	246.00	3	246.00	0	0.00	0	0.00
002-0002-178	STAPLE WIRE, 23#13	71.50	30	BOXES	2,145.00	15	1,072.50	15	1,072.50	0	0.00	0	0.00
002-0002-486	STAPLER, WITH STAPLE WIRE REMOVER	308.00	6	PIECES	1,848.00	3	924.00	3	924.00	0	0.00	0	0.00
SUB TOTAL					78,870.50	41,225.50	37,645.00	0.00	0.00	0.00	0.00	0.00	0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

ANNUAL PROCUREMENT PLAN

For the Year 2021

Provincial/City/Municipality: City Government of Muntinlupa

Plan Control No.		Planned Amount		Page ____ 33 ____ of ____ 40 ____ pages	
Department / Office		CITY ADMINISTRATOR'S OFFICE		Date Submitted:	
		Regular		Contingency	
				Total	

This is to certify that the above procurement plan is in accordance with the objective of this office

ANNUAL PROCUREMENT PLAN For the Year 2021

Provincial/City/Municipality: City Government of Muntinlupa

Plan Control No. _____		Planned Amount		Page <u>34</u> of <u>40</u> pages	
Department / Office <u>CITY ADMINISTRATOR'S OFFICE</u>		Regular	Contingency	Total	
				Date Submitted: _____	

Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19-003-0002-086	WHITE SUGAR	130.00	60	KGOS	7,800.00	15	1,950.00	15	1,950.00	15	1,950.00	15	1,950.00
SUB TOTAL					7,800.00		1,950.00		1,950.00		1,950.00		1,950.00
TOTAL - CITY ADMINISTRATOR'S OFFICE					1,434,980.00		719,479.50		55,290.00		65,800.00		55,290.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared By:


ENGR. ALLAN A. CACHUELA
 Head of Department/Office

Provincial/City/Municipality: City of Muntinlupa

ANNUAL PROCUREMENT PLAN
For the Year 2021

Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
003-0001-011	ALCOHOL, 70% ETHYL, 500ML	128.00	20	2,560.00	20	2,560.00	0	0.00	0	0.00	0	0.00
003-0001-252	BLEACH, BIG, 1 GALLON	291.00	7	2,037.00	7	2,037.00	0	0.00	0	0.00	0	0.00
003-0001-048	CLEANSER POWDER, 350G	59.00	10	590.00	10	590.00	0	0.00	0	0.00	0	0.00
002-0002-126	CORRECTION TAPE	47.00	5	235.00	5	235.00	0	0.00	0	0.00	0	0.00
003-0001-058	DETERGENT POWDER, ALL PURPOSE, 500G	80.00	10	800.00	10	800.00	0	0.00	0	0.00	0	0.00
003-0001-089	DISINFECTANT LIQUID, AEROSOL, SPRAY, 170G	388.00	10	3,880.00	10	3,880.00	0	0.00	0	0.00	0	0.00
002-0002-159	ENVELOPE, BROWN, LONG, 500S/BOX	1,999.00	1	1,999.00	1	1,999.00	0	0.00	0	0.00	0	0.00
002-0002-161	ENVELOPE, BROWN, SHORT, 100S/BOX	363.00	2	726.00	2	726.00	0	0.00	0	0.00	0	0.00
002-0002-185	FASTENER, PLASTIC, 70MM, 50SETS/BOX	47.00	10	470.00	10	470.00	0	0.00	0	0.00	0	0.00
002-0002-187	FAX PAPER, THERMAL, FOR PANASONIC KX-FAST	85.00	5	425.00	5	425.00	0	0.00	0	0.00	0	0.00
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	21.00	10	210.00	10	210.00	0	0.00	0	0.00	0	0.00
002-0002-214	FOLDER, EXPANDING, LONG, YELLOW	21.00	10	210.00	10	210.00	0	0.00	0	0.00	0	0.00
003-0001-111	GLASS CLEANER, BOTTLE SPRAY, 500ML	242.00	3	726.00	3	726.00	0	0.00	0	0.00	0	0.00
002-0002-580	GLUE, MULTIPURPOSE, 240G	178.00	2	356.00	2	356.00	0	0.00	0	0.00	0	0.00
002-0002-568	HIGHLIGHTER, GREEN	44.00	10	440.00	10	440.00	0	0.00	0	0.00	0	0.00
002-0001-291	INK, BROTHER LC353XL, BLACK	955.00	3	2,865.00	3	2,865.00	0	0.00	0	0.00	0	0.00
002-0001-068	INK, EPSON 003, BOTTLE REFILL, BLACK	387.00	3	1,161.00	3	1,161.00	0	0.00	0	0.00	0	0.00
002-0001-069	INK, EPSON T6641, BOTTLE REFILL, BLACK	528.00	3	1,584.00	3	1,584.00	0	0.00	0	0.00	0	0.00
002-0001-341	INK, HP GT-51, BOTTLE REFILL, BLACK	545.00	3	1,635.00	3	1,635.00	0	0.00	0	0.00	0	0.00
003-0001-028	INSECT SPRAY, AEROSOL, TYPE, 600ML	533.00	5	2,665.00	5	2,665.00	0	0.00	0	0.00	0	0.00
002-0002-727	MARKER, PERMANENT, FINE TIP, BLACK	48.00	5	240.00	5	240.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				25,817.00	5	25,817.00	0	0.00	0	0.00	0	0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Provincial/City/Municipality: City of Muntinlupa

ANNUAL PROCUREMENT PLAN
For the Year 2021

Plan Control No.		Planned Amount		Page 2 of 2 pages								
Department / Office		Regular		Date Submitted:								
FIRE DEPARTMENT		Contingency		Total								
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0003-979	MARKER, WHITEBOARD, FINE TIP, BLACK	71.00	5	355.00	5	355.00	0	0.00	0	0.00	0	0.00
002-0002-338	NOTE PAD, STICK-ON, 4X6"	94.00	4	376.00	4	376.00	0	0.00	0	0.00	0	0.00
002-0002-297	PAPER CLIP, JUMBO, SILVER, 1005/BOX	28.00	10	280.00	10	280.00	0	0.00	0	0.00	0	0.00
002-0002-555	PAPER, BOND/COPPER, A4 (8 27X11 69"), SUB 24 (80GSM), REAM	315.00	20	6,300.00	20	6,300.00	0	0.00	0	0.00	0	0.00
002-0002-979	PAPER, BOND/COPPER, LONG (8X13"), SUB 24 (80GSM), REAM	327.00	20	6,540.00	20	6,540.00	0	0.00	0	0.00	0	0.00
002-0002-026	PEN, BALL-POINT, FINE TIP, BLACK	36.00	10	360.00	10	360.00	0	0.00	0	0.00	0	0.00
002-0002-625	PEN, SIGN, GEL, 0.5, BLACK	35.00	10	350.00	10	350.00	0	0.00	0	0.00	0	0.00
002-0003-055	RECORD BOOK, SOFT-BOUND, 500 LEAVES, RED	106.00	4	424.00	4	424.00	0	0.00	0	0.00	0	0.00
002-0001-324	REBON, EPSON LX 310 CARTRIDGE	388.00	3	1,164.00	3	1,164.00	0	0.00	0	0.00	0	0.00
002-0002-176	STARLE WIRE #35, 5000/BOX	59.00	6	354.00	6	354.00	0	0.00	0	0.00	0	0.00
002-0002-459	STARLE WIRE REMOVER, TWIN JAWS	19.00	11	209.00	11	209.00	0	0.00	0	0.00	0	0.00
002-0002-384	TAPE, CLEAR, 1/2", 50 METERS	35.00	5	175.00	5	175.00	0	0.00	0	0.00	0	0.00
003-0001-214	TOILET BOWL CLEANER, 500ML	339.00	4	1,356.00	4	1,356.00	0	0.00	0	0.00	0	0.00
002-0001-388	TONER, GESTETNER MP2014	4,477.00	2	8,954.00	2	8,954.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				27,197.00		27,197.00		0.00		0.00		0.00
TOTAL - FIRE DEPARTMENT				53,014.00		53,014.00		0.00		0.00		0.00
GRAND TOTAL				53,014.00		53,014.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared By:

SUPT. ROBERT P. SANTIILANO JR.
Head of Department/Office

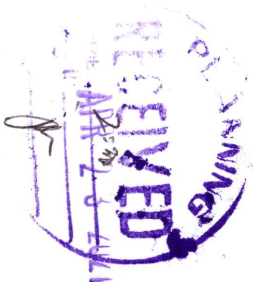
Provincial/City/Municipality: City of Muntinlupa

ANNUAL PROCUREMENT PLAN
For the Year 2021

Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-127	CORRECTION TAPE	47.00	50	2,350.00	50	2,350.00	0	0.00	0	0.00	0	0.00
018-015-0001-001	AIRCONDITIONER	13,702.00	1	13,702.00	1	13,702.00	0	0.00	0	0.00	0	0.00
003-0001-011	ALCOHOL, 70% ETHYL, 500ML	128.00	100	12,800.00	100	12,800.00	0	0.00	0	0.00	0	0.00
002-0002-006	ARCH FILE BLUE 472-RING, D-TYPE, LEGAL, WINSERT CARD ON SPINE FOR LABEL	388.00	5	1,940.00	5	1,940.00	0	0.00	0	0.00	0	0.00
020-017-0001-001	AUTOMOTIVE, ISUZU FLEX PARTS, BATTERY FOR PLATE NO SAA 1671	7,500.00	1	7,500.00	1	7,500.00	0	0.00	0	0.00	0	0.00
020-017-0001-001	AUTOMOTIVE, ISUZU FLEX PARTS, BRAKE CYLINDER ACCESSORY (REAR) FOR PLATE NO SAA 1671	600.00	2	1,200.00	2	1,200.00	0	0.00	0	0.00	0	0.00
018-017-0001-033	AUTOMOTIVE, ISUZU FLEX PARTS, BRAKE SHOE	650.00	2	1,300.00	2	1,300.00	0	0.00	0	0.00	0	0.00
018-017-0001-016	AUTOMOTIVE, ISUZU FLEX PARTS, CLUTCH DISC	3,000.00	1	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00
020-017-0001-001	AUTOMOTIVE, ISUZU FLEX PARTS, FAN BLADE FOR PLATE NO SAA 1671	3,500.00	1	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00
018-017-0001-033	AUTOMOTIVE, ISUZU FLEX PARTS, PRESSURE PLATE	6,000.00	1	6,000.00	1	6,000.00	0	0.00	0	0.00	0	0.00
018-017-0001-033	AUTOMOTIVE, ISUZU FLEX PARTS, RADIATOR HOSE LOWER & UPPER	500.00	2	1,000.00	2	1,000.00	0	0.00	0	0.00	0	0.00
018-017-0001-033	AUTOMOTIVE, ISUZU FLEX PARTS, RELEASE BEARING	1,500.00	1	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00
002-0002-034	BATTERY, AA	32.00	25	800.00	25	800.00	0	0.00	0	0.00	0	0.00
002-0002-535	BATTERY, AAA	41.00	25	1,025.00	25	1,025.00	0	0.00	0	0.00	0	0.00
018-003-0001-001	BLEACH, 1000ML	69.00	12	828.00	12	828.00	0	0.00	0	0.00	0	0.00
003-0001-291	BROOM, SOFT	189.00	5	945.00	5	945.00	0	0.00	0	0.00	0	0.00
002-0001-249	CABLE TIE WRAP NYLON, 2X150MM 100S/PER PACK	291.00	2	582.00	2	582.00	0	0.00	0	0.00	0	0.00
002-0002-568	CALCULATOR, 14 DIGITS	787.00	5	3,935.00	5	3,935.00	0	0.00	0	0.00	0	0.00
002-0003-067	CERTIFICATE JACKET, SHORT (8X11) PLASTIC	158.00	50	7,900.00	50	7,900.00	0	0.00	0	0.00	0	0.00
002-0003-008	CUTTER, STAINLESS, HEAVY DUTY	491.00	1	491.00	1	491.00	0	0.00	0	0.00	0	0.00
002-0002-134	DAILY TIME RECORD, 100S/BOOKLET	59.00	10	590.00	10	590.00	0	0.00	0	0.00	0	0.00
003-0001-059	DETERGENT POWDER, ALL PURPOSE, 1 KILG	172.00	12	2,064.00	12	2,064.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				74,952.00		74,952.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

APOLINAR, JOSHUA ROCELA 03/09/2021 12:04:04 PM



Provincial/City/Municipality: City of Muntinlupa

ANNUAL PROCUREMENT PLAN
For the Year 2021

Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
003-0001-066	DISHWASHING LIQUID SOAP, 500ML	225.00	12	2,700.00	12	2,700.00	0	0.00	0	0.00	0	0.00
003-0001-063	DISHWASHING SPONGE WITH FOAM, SMALL	54.00	12	648.00	12	648.00	0	0.00	0	0.00	0	0.00
003-0001-069	DISINFECTANT LIQUID, AEROSOL SPRAY, 170G	389.00	12	4,668.00	12	4,668.00	0	0.00	0	0.00	0	0.00
003-0001-074	DOOR MAT, BIG, CLOTH (RAG)	92.00	12	1,104.00	12	1,104.00	0	0.00	0	0.00	0	0.00
002-0002-161	ENVELOPE, BROWN, SHORT, 100S/BOX	363.00	2	726.00	2	726.00	0	0.00	0	0.00	0	0.00
002-0002-163	ENVELOPE, EXPANDING, LONG W/ STRING, BLUE, 100S/BOX	2,057.00	1	2,057.00	1	2,057.00	0	0.00	0	0.00	0	0.00
002-0002-212	ENVELOPE, EXPANDING, LONG W/ STRING, YELLOW, 100S/BOX	2,057.00	1	2,057.00	1	2,057.00	0	0.00	0	0.00	0	0.00
002-0002-593	ENVELOPE, MAILING, LONG, WHITE, 70GSM, 500S/BOX	702.00	1	702.00	1	702.00	0	0.00	0	0.00	0	0.00
119-002-0002-006	FACE MASK, BOX	291.00	12	3,492.00	12	3,492.00	0	0.00	0	0.00	0	0.00
002-0002-165	FASTENER, PLASTIC, 70MM, 50SETS/BOX	47.00	20	940.00	20	940.00	0	0.00	0	0.00	0	0.00
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	21.00	100	2,100.00	100	2,100.00	0	0.00	0	0.00	0	0.00
002-0002-214	FOLDER, EXPANDING, LONG, YELLOW	21.00	100	2,100.00	100	2,100.00	0	0.00	0	0.00	0	0.00
002-0002-608	FOLDER, LONG, PT 14 U.S WHITE	10.00	100	1,000.00	100	1,000.00	0	0.00	0	0.00	0	0.00
119-002-0002-012	FRAME, FOR CERTIFICATE, ACRYLIC COVER, 8.5X11"	303.00	10	3,030.00	10	3,030.00	0	0.00	0	0.00	0	0.00
119-003-0001-007	GLOVES, MEDIUM, 100S/BOX, DISPOSABLE	443.00	2	886.00	2	886.00	0	0.00	0	0.00	0	0.00
002-0002-220	GLUE GUN, HEAVY DUTY	358.00	2	716.00	2	716.00	0	0.00	0	0.00	0	0.00
119-002-0003-003	GLUE GUN, STICK, ASPACK	73.00	10	730.00	10	730.00	0	0.00	0	0.00	0	0.00
002-0002-226	GUN TACKER, T20, HEAVY DUTY	2,541.00	1	2,541.00	1	2,541.00	0	0.00	0	0.00	0	0.00
003-0001-121	HAND SANITIZER, 500ML	303.00	12	3,636.00	12	3,636.00	0	0.00	0	0.00	0	0.00
002-0002-233	HIGHLIGHTER, NEON ORANGE	44.00	12	528.00	12	528.00	0	0.00	0	0.00	0	0.00
002-0002-237	HIGHLIGHTER, NEON YELLOW	44.00	12	528.00	12	528.00	0	0.00	0	0.00	0	0.00
120-003-0006-012	KIT USE FOR ARTS AND CRAFTS AND ONLINE STORY TELLING	39,000.00	1	39,000.00	1	39,000.00	0	0.00	0	0.00	0	0.00
002-0002-246	LAMINATING FILM, A4, 250 MICRONS	1,864.00	2	3,728.00	2	3,728.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				79,605.00		79,605.00	0	0.00		0.00	0	0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

APOLINAR, JOSHUA ROCELA 03/09/2021 12:04:04 PM

ANNUAL PROCUREMENT PLAN

For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-727	MARKER PERMANENT FINE TIP BLACK	48.00	24	1,152.00	24	1,152.00	0	0.00	0	0.00	0	0.00
002-0002-506	MARKER WHITEBOARD BROAD BLACK	70.00	24	1,680.00	24	1,680.00	0	0.00	0	0.00	0	0.00
003-0001-144	MICRO FIBER CLEANER CLOTH	158.00	5	790.00	5	790.00	0	0.00	0	0.00	0	0.00
19-003-0002-057	MINERAL WATER (5 GALLONS)	35.00	240	8,400.00	240	8,400.00	0	0.00	0	0.00	0	0.00
19-003-0001-003	MULTI-PURPOSE CLEANER, 500ML	205.00	12	2,472.00	12	2,472.00	0	0.00	0	0.00	0	0.00
003-0001-155	MARJATIC ACID, 1000ML	146.00	12	1,752.00	12	1,752.00	0	0.00	0	0.00	0	0.00
002-0002-831	NOTE PAD, STICK-ON, 3X4, RULED YELLOW	104.00	5	520.00	5	520.00	0	0.00	0	0.00	0	0.00
19-002-0003-002	NOTE PAD, STICK-ON, POST-IT FLAGS	85.00	5	425.00	5	425.00	0	0.00	0	0.00	0	0.00
002-0002-339	NOTE PAD, STICK-ON, POST-IT STRIPS	70.00	5	350.00	5	350.00	0	0.00	0	0.00	0	0.00
002-0002-270	NOTE/MEMO PAD, CUBE, 4X4	76.00	5	380.00	5	380.00	0	0.00	0	0.00	0	0.00
002-0002-007	PAPER, ART-TYPE, 10 ASSORTED COLORS/PACK	37.00	50	1,850.00	50	1,850.00	0	0.00	0	0.00	0	0.00
002-0002-852	PAPER, BOARD-TYPE, SHORT (8.5X11"), 200GSM WHITE, YELLOW BOARD 105/PACK	44.00	50	2,200.00	50	2,200.00	0	0.00	0	0.00	0	0.00
002-0002-979	PAPER, BOND/COPPER, LONG (8X11"), SUB 24 (80GSM), REAM	327.00	12	3,924.00	12	3,924.00	0	0.00	0	0.00	0	0.00
002-0002-909	PAPER, BOND/COPPER, SHORT (8X11"), SUB 24 (80GSM), BLUE, REAM	327.00	1	327.00	1	327.00	0	0.00	0	0.00	0	0.00
002-0002-790	PAPER, BOND/COPPER, SHORT (8X11"), SUB 24 (80GSM), GREEN, REAM	327.00	1	327.00	1	327.00	0	0.00	0	0.00	0	0.00
002-0002-561	PAPER, BOND/COPPER, SHORT (8X11"), SUB 24 (80GSM), REAM	315.00	12	3,780.00	12	3,780.00	0	0.00	0	0.00	0	0.00
002-0002-552	PAPER, BOND/COPPER, SHORT (8X11"), SUB 16 (56GSM), PINK, REAM	206.00	1	206.00	1	206.00	0	0.00	0	0.00	0	0.00
19-002-0003-002	PAPER, BOND/COPPER, SHORT (8X11"), SUB 16 (56GSM), YELLOW, REAM	206.00	1	206.00	1	206.00	0	0.00	0	0.00	0	0.00
002-0002-080	PAPER, CARTOLINA, ASSORTED COLORS, 205/PACK	194.00	9	1,746.00	9	1,746.00	0	0.00	0	0.00	0	0.00
002-0002-703	PAPER, MANILA, 10SHEET/SLEEVE, 80GSM, 205/BUNDLE/PACK	49.00	10	490.00	10	490.00	0	0.00	0	0.00	0	0.00
002-0002-306	PAPER, PARCHMENT-TYPE, SHORT (8.5X11"), 90GSM, 105/PACK	42.00	10	420.00	10	420.00	0	0.00	0	0.00	0	0.00
002-0002-322	PAPER, PHOTO-PRINTING, SHORT (8.5X11"), GLOSSY	230.00	10	2,300.00	10	2,300.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				35,697.00	10	2,300.00	0	0.00	0	0.00	0	0.00
				35,697.00				0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

APOLINAR, JOSHUA ROCELA 03/09/2021 12:04:04 PM

ANNUAL PROCUREMENT PLAN

For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 4 of 5 pages								
Department / Office		MUNTINLUPA CITY PUBLIC LIBRARY		Regular		Contingency		Total		Date Submitted:		
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
019-002-0002-002	PAPER, STOCKER-TYPE, SHORT (8.5X11"), MATTE, 10SPACK	59.00	20	1,180.00	20	1,180.00	0	0.00	0	0.00	0	0.00
002-0002-020	PEN BALL-POINT, BLACK	10.00	100	1,000.00	100	1,000.00	0	0.00	0	0.00	0	0.00
002-0002-025	PEN SIGN, GEL, 0.5, BLACK	35.00	100	3,500.00	100	3,500.00	0	0.00	0	0.00	0	0.00
002-0002-055	PIN, HAMMER HEAD-TYPE, 150SPACK	68.00	12	816.00	12	816.00	0	0.00	0	0.00	0	0.00
002-0002-092	PLASTIC COVER, ROLL	1,114.00	10	11,140.00	10	11,140.00	0	0.00	0	0.00	0	0.00
002-0002-344	PUNCHER, ORDINARY, 1 HOLE	358.00	1	358.00	1	358.00	0	0.00	0	0.00	0	0.00
002-0002-345	PUNCHER, ORDINARY, 2 HOLES	206.00	5	1,030.00	5	1,030.00	0	0.00	0	0.00	0	0.00
002-0002-352	RECORD BOOK, SOFT-BOUND, 500 LEAVES	75.00	5	375.00	5	375.00	0	0.00	0	0.00	0	0.00
020-015-0001-00X	REPAIR AND MAINTENANCE FOR CITY LIBRARY COPIER MACHINE	6,198.00	1	6,198.00	1	6,198.00	0	0.00	0	0.00	0	0.00
002-0002-378	RUBBER BAND, BIG, 350GBOX	249.00	2	498.00	2	498.00	0	0.00	0	0.00	0	0.00
002-0002-389	SCISSORS, HEAVY DUTY, 8"	104.00	5	520.00	5	520.00	0	0.00	0	0.00	0	0.00
002-0001-141	SOAP, FOR HAND, LIQUID, APRICOT, 375ML	206.00	12	2,472.00	12	2,472.00	0	0.00	0	0.00	0	0.00
002-0002-400	STAMP, SELF-INKING, STAMPING "RECEIVED"	1,029.00	1	1,029.00	1	1,029.00	0	0.00	0	0.00	0	0.00
002-0002-082	STAPLE WIRE, #35, 5000SBOX	59.00	5	295.00	5	295.00	0	0.00	0	0.00	0	0.00
002-0002-466	STAPLER, WITH STAPLE WIRE REMOVER	339.00	5	1,695.00	5	1,695.00	0	0.00	0	0.00	0	0.00
002-0001-201	STRAW ROPE	267.00	10	2,670.00	10	2,670.00	0	0.00	0	0.00	0	0.00
002-0002-847	TAPE DISPENSER, HEAVY DUTY, FOR 1"	104.00	5	520.00	5	520.00	0	0.00	0	0.00	0	0.00
002-0002-383	TAPE, CLEAR, 1", 50 METERS	37.00	200	7,400.00	200	7,400.00	0	0.00	0	0.00	0	0.00
002-0002-578	TAPE, DUCT, 2"	327.00	10	3,270.00	10	3,270.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				45,966.00		45,966.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

APOLINAR, JOSHUA ROCELA 03/09/2021 12:04:04 PM

ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Planned Amount		Page 5 of 5 pages								
Department / Office		Regular		Contingency		Total		Date Submitted:				
MUNTINLUPA CITY PUBLIC LIBRARY												
Item Code	Item Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0003-044	TAPE MASKING 2" 50M	86.00	12	1,020.00	12	1,020.00	0	0.00	0	0.00	0	0.00
119-003-0002-03E	THUMB TACKS	22.00	5	110.00	5	110.00	0	0.00	0	0.00	0	0.00
003-0001-211	TISSUE PAPER 3-PLY 12 ROLLSPACK	349.00	12	4,188.00	12	4,188.00	0	0.00	0	0.00	0	0.00
003-0001-152	TOILET CLEANER 1 LITER	315.00	12	3,780.00	12	3,780.00	0	0.00	0	0.00	0	0.00
119-002-0002-00E	TONER KYOCERA TK479	10,648.00	2	21,296.00	2	21,296.00	0	0.00	0	0.00	0	0.00
003-0001-261	TRASH BAG LARGE (13X13X32) 10SPACK	73.00	20	1,460.00	20	1,460.00	0	0.00	0	0.00	0	0.00
003-0001-044	WAX AUTOMOTIVE LIQUID CAN	521.00	6	3,126.00	6	3,126.00	0	0.00	0	0.00	0	0.00
SUB TOTAL				34,980.00		34,980.00		0.00		0.00		0.00
TOTAL - MUNTINLUPA CITY PUBLIC LIBRARY				271,200.00		271,200.00		0.00		0.00		0.00
GRAND TOTAL				271,200.00		271,200.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared By

For: 
 MARILOU O. LOBOS
 Head of Department/Office

Provincial/City/Municipality: City Government of Muntinlupa

ANNUAL PROCUREMENT PLAN
For the Year 2021

Plan Control No.		Planned Amount			Page ____18____ of ____40____ pages								
Department / Office		MANAGEMENT INFORMATION SYSTEMS OFFICE		Date Submitted:									
		Regular	Contingency	Total									
Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
120-002-0002-000	ADHESIVE, MULTI-PURPOSE, 3-GRAM TUBE	75.00	5	TUBES	375.00	5	375.00	0	0.00	0	0.00	0	0.00
119-003-0001-000	AIR FRESHENER, AEROSOL, SPRAY, 300ML, LAVENDER	363.00	3	BOTTLES	1,089.00	3	1,089.00	0	0.00	0	0.00	0	0.00
119-003-0002-001	AIR FRESHENER, AMB-PUR FRESH & LIGHT 300ML	404.80	3	BOTTLES	1,214.40	3	1,214.40	0	0.00	0	0.00	0	0.00
119-003-0001-001	AIR FRESHENER, AUTOMOTIVE CAN, CORONAADO CHERRY	308.00	8	PIECES	2,464.00	8	2,464.00	0	0.00	0	0.00	0	0.00
003-0001-042	AIR FRESHENER, AUTOMOTIVE, LIQUID, LEMON & CHERRY	374.00	3	BOTTLES	1,122.00	3	1,122.00	0	0.00	0	0.00	0	0.00
003-0001-015	ALCOHOL, 70% ETHYL, WITH MOISTURIZER, 500ML	140.80	50	BOTTLES	7,040.00	50	7,040.00	0	0.00	0	0.00	0	0.00
119-017-0001-011	AUTOMOTIVE, KAWASAKI FURY 125 PARTS, BRAKE SHOE, 1 PC.	240.00	2	PIECES	480.00	2	480.00	0	0.00	0	0.00	0	0.00
119-017-0001-010	AUTOMOTIVE, KAWASAKI FURY 125 PARTS, BATTERY, 1 PC.	930.00	2	PIECES	1,860.00	2	1,860.00	0	0.00	0	0.00	0	0.00
119-017-0001-010	AUTOMOTIVE, KAWASAKI FURY 125 PARTS, BRAKE PAD, 1 PC.	400.00	2	PIECES	800.00	2	800.00	0	0.00	0	0.00	0	0.00
119-017-0001-010	AUTOMOTIVE, REPLACEMENT NEW TIRE, 185 X 70 X 14, 1 PC.	4,915.00	4	PIECES	19,660.00	4	19,660.00	0	0.00	0	0.00	0	0.00
002-0002-008	BALIK BAYAN BOX	214.50	2	PIECES	429.00	2	429.00	0	0.00	0	0.00	0	0.00
119-002-0003-001	BATTERY AAA RECHARGEABLE, HEAVY DUTY, 2 SPRACK	792.00	8	PACKS	6,336.00	8	6,336.00	0	0.00	0	0.00	0	0.00
002-0002-538	BATTERY 9V, HEAVY DUTY	226.60	2	PIECES	453.20	2	453.20	0	0.00	0	0.00	0	0.00
002-0002-532	BATTERY AA, RECHARGEABLE, HEAVY DUTY (2000MAH), 2SPACK	759.00	6	PACKS	4,554.00	6	4,554.00	0	0.00	0	0.00	0	0.00
002-0002-047	BINDER CL.P. BACKFOLD, 1 1/4" (25MM), 125BOX	66.00	1	BOXES	66.00	1	66.00	0	0.00	0	0.00	0	0.00
119-002-0003-001	BINDER CL.P. BACKFOLD, 1" (25MM), 125BOX	52.80	1	BOXES	52.80	1	52.80	0	0.00	0	0.00	0	0.00
002-0002-048	BINDER CL.P. BACKFOLD, 2" (50MM), 125BOX	105.60	1	BOXES	105.60	1	105.60	0	0.00	0	0.00	0	0.00
119-002-0003-001	BINDER CL.P. BACKFOLD, 3/4" (19MM), 125BOX	39.60	1	BOXES	39.60	1	39.60	0	0.00	0	0.00	0	0.00
002-0001-249	CABLE TIE WRAP, NYLON, 2X150MM, 100SPER PACK	264.00	1	PACKS	264.00	1	264.00	0	0.00	0	0.00	0	0.00
002-0001-250	CARD READER, 5IN-1	1,045.00	1	PIECES	1,045.00	1	1,045.00	0	0.00	0	0.00	0	0.00
002-0001-309	CD REWRITABLE (700MB, 80MM), 500P/BOX	52.00	20	PIECES	1,040.00	20	1,040.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					50,489.60	20	1,040.00	0	0.00	0	0.00	0	0.00
					50,489.60			0	0.00		0.00		0.00

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ANNUAL PROCUREMENT PLAN

For the Year 2021

Provincial/City/Municipality: City Government of Muntinlupa

Plan Control No.		Planned Amount		Contingency		Total		Page 19 of 40 pages					
Department / Office		MANAGEMENT INFORMATION SYSTEMS OFFICE		Regular		Total		Date Submitted:					
Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0001-371	CD/DVD WRITER DRIVE, EXTERNAL, USB 3.0, SLIM	2,079.00	1	PIECES	2,079.00	1	2,079.00	0	0.00	0	0.00	0	0.00
003-0001-049	CLEANER POWDER, 350G	52.80	5	CANISTERS	264.00	5	264.00	0	0.00	0	0.00	0	0.00
002-0002-603	CLEAR BOOK, REFILL, LEGAL (8X14"), 105/PACK	33.00	1	PACKS	33.00	1	33.00	0	0.00	0	0.00	0	0.00
19-002-0002-001	CLEAR BOOK, REFILL, LONG (8X13"), 105/PACK	31.00	2	PACKS	62.00	2	62.00	0	0.00	0	0.00	0	0.00
19-002-0002-002	CLEAR BOOK, REFILLABLE, LEGAL (8X14")	57.20	1	PIECES	57.20	1	57.20	0	0.00	0	0.00	0	0.00
002-0002-086	CLEAR BOOK, REFILLABLE, LONG (8X13"), BLACK	57.20	1	PIECES	57.20	1	57.20	0	0.00	0	0.00	0	0.00
002-0002-083	CLEAR BOOK, REFILLABLE, LONG (8X13"), BLUE	57.20	1	PIECES	57.20	1	57.20	0	0.00	0	0.00	0	0.00
002-0001-311	COMPUTER CLEANER, EXTERNAL, CAN	108.00	3	CANS	324.00	3	324.00	0	0.00	0	0.00	0	0.00
002-0002-126	CORRECTION TAPE	41.80	3	PIECES	125.40	3	125.40	0	0.00	0	0.00	0	0.00
002-0002-086	CUTTER BLADE, STAINLESS, HEAVY DUTY, 105/PACK	132.00	1	PACKS	132.00	1	132.00	0	0.00	0	0.00	0	0.00
002-0003-008	CUTTER, STAINLESS, HEAVY DUTY	445.50	2	PIECES	891.00	2	891.00	0	0.00	0	0.00	0	0.00
002-0002-134	DAILY TIME RECORD, 100/BOOKLET	53.00	3	BOOKLETS	159.00	3	159.00	0	0.00	0	0.00	0	0.00
003-0001-059	DETERGENT POWDER, ALL PURPOSE, 1 KLO	156.00	2	POUCHES	312.00	2	312.00	0	0.00	0	0.00	0	0.00
003-0001-058	DETERGENT POWDER, ALL PURPOSE, 500G	72.00	3	POUCHES	216.00	3	216.00	0	0.00	0	0.00	0	0.00
003-0001-086	DISHWASHING LIQUID SOAP, 500ML	204.00	8	BOTTLES	1,632.00	8	1,632.00	0	0.00	0	0.00	0	0.00
003-0001-063	DISHWASHING SPONGE, WITH FOAM, SMALL	49.00	6	PIECES	294.00	6	294.00	0	0.00	0	0.00	0	0.00
003-0001-070	DISINFECTANT LIQUID, AEROSOL, SPRAY, 340G	517.00	2	BOTTLES	1,034.00	2	1,034.00	0	0.00	0	0.00	0	0.00
002-0001-248	DONGLE, BLUETOOTH ADAPTER HIGH SPEED WIRELESS 4.0	1,540.00	1	PIECES	1,540.00	1	1,540.00	0	0.00	0	0.00	0	0.00
003-0001-074	DOOR MAT, BIG, CLOTH (RAG)	82.50	2	PIECES	165.00	2	165.00	0	0.00	0	0.00	0	0.00
19-002-0001-001	DVD, REMITTABLE, 4.7 GB CAPACITY	68.00	10	PIECES	680.00	10	680.00	0	0.00	0	0.00	0	0.00
20-005-0001-001	ENHANCEMENT OF LAN CONNECTION PROJECT	1,500,000.00	1	NONE	1,500,000.00	1	1,500,000.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					1,510,114.00		1,510,114.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City Government of Muntinlupa

Plan Control No.		Planned Amount		Page ____ 20 ____ of ____ 40 ____ pages	
Department / Office		MANAGEMENT INFORMATION SYSTEMS OFFICE		Regular	
		Contingency		Total	
				Date Submitted:	

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ANNUAL PROCUREMENT PLAN

For the Year 2021

Provincial/City/Municipality: City Government of Muntinlupa

Plan Control No.		Planned Amount		Page ____ 21 ____ of ____ 40 ____ pages									
Department / Office		MANAGEMENT INFORMATION SYSTEMS OFFICE		Regular		Contingency		Total		Date Submitted:			
Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	
120-074-0001-000	GEOGRAPHIC INFORMATION SYSTEM (GIS) PROGRAM, SATELLITE IMAGERY OF MUNTINLUPA (ORTHO PHOTO MAP)	5,000,000.00	1	LOTS	5,000,000.00	1	5,000,000.00	0	0.00	0	0.00	0	
003-0001-110	GLASS CLEANER, BOTTLE SPRAY, REFILL, 1 GALLON	742.50	3	GALLONS	2,227.50	3	2,227.50	0	0.00	0	0.00	0	
003-0001-114	GLASS WIPER (CHAMOISE)	198.00	10	PIECES	1,980.00	10	1,980.00	0	0.00	0	0.00	0	
119-003-0001-000	GLOVES, MEDIUM, 1005/BOX, DISPOSABLE	401.50	2	BOXES	803.00	2	803.00	0	0.00	0	0.00	0	
003-0001-116	GLOVES, RUBBER (THICK GLOVES), PAIR	89.00	2	PAIRS	178.00	2	178.00	0	0.00	0	0.00	0	
002-0002-223	GLUE, GEL, STICK, 21G	59.00	1	PIECES	59.00	1	59.00	0	0.00	0	0.00	0	
002-0002-580	GLUE, MULTI-PURPOSE, 240G	160.50	1	PIECES	160.50	1	160.50	0	0.00	0	0.00	0	
002-0002-233	HIGHLIGHTER, NEON ORANGE	39.60	3	PIECES	118.80	3	118.80	0	0.00	0	0.00	0	
002-0002-234	HIGHLIGHTER, NEON PINK	39.60	3	PIECES	118.80	3	118.80	0	0.00	0	0.00	0	
002-0002-237	HIGHLIGHTER, NEON YELLOW	39.60	3	PIECES	118.80	3	118.80	0	0.00	0	0.00	0	
120-005-0001-000	IT PART AND EQUIPMENT, COMPUTER DESKTOP, FOR WORKSTATION (I7, W10, 4GB RAM, 1TB HDD, 18.5")	71,666.67	3	UNITS	215,000.00	3	215,000.00	0	0.00	0	0.00	0	
119-016-0001-000	IT PART AND EQUIPMENT, WASTE INK PAD REPLACEMENT, HARD RESET OF INK PAD COUNTER AT SERVICE CENTER	12,000.00	1	UNITS	12,000.00	1	12,000.00	0	0.00	0	0.00	0	
119-074-0001-000	IT SOFTWARE, LICENSE, ANNUAL, BITDEFENDER GRAVITYZONE BUSINESS SECURITY	1,360.10	200	PIECES	270,020.00	200	270,020.00	0	0.00	0	0.00	0	
119-074-0001-000	IT SOFTWARE, LICENSE, ANNUAL, FORTIGATE 100E SERIES UTM BUNDLE	164,647.80	1	PIECES	164,647.80	1	164,647.80	0	0.00	0	0.00	0	
119-074-0001-000	IT SOFTWARE, LICENSE, ANNUAL, NEXT GENERATION SECURITY	1,719.25	400	PIECES	687,700.00	400	687,700.00	0	0.00	0	0.00	0	
119-074-0001-000	IT SOFTWARE, LICENSE, ANNUAL, SSL CERTIFICATE & SUPPORT AND MAINTENANCE	261,206.40	1	BOXES	261,206.40	1	261,206.40	0	0.00	0	0.00	0	
002-0002-678	INDEX TAG, SELF-ADHESIVE	57.00	5	PIECES	285.00	5	285.00	0	0.00	0	0.00	0	
002-0001-068	INK, EPSON 003, BOTTLE REFILL, BLACK	351.00	10	SETS	3,510.00	10	3,510.00	0	0.00	0	0.00	0	
119-002-0001-000	INK, EPSON 003, BOTTLE REFILL, CYAN	351.00	10	SETS	3,510.00	10	3,510.00	0	0.00	0	0.00	0	
119-002-0001-000	INK, EPSON 003, BOTTLE REFILL, MAGENTA	351.00	10	SETS	3,510.00	10	3,510.00	0	0.00	0	0.00	0	
SUB TOTAL					6,627,153.60		6,627,153.60		0.00		0.00		

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ANNUAL PROCUREMENT PLAN
For the Year 2021

Provincial/City/Municipality: City Government of Muntinlupa

Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19-002-0001-000	INK, EPSON 003, BOTTLE REFILL, YELLOW	361.00	10	SETS	3,610.00	10	3,610.00	0	0.00	0	0.00	0	0.00
002-0001-069	INK, EPSON T6641, BOTTLE REFILL, BLACK	480.00	5	BTLS	2,400.00	5	2,400.00	0	0.00	0	0.00	0	0.00
002-0001-070	INK, EPSON T6642, BOTTLE REFILL, CYAN	480.00	4	BTLS	1,920.00	4	1,920.00	0	0.00	0	0.00	0	0.00
002-0001-071	INK, EPSON T6643, BOTTLE REFILL, MAGENTA	480.00	4	BTLS	1,920.00	4	1,920.00	0	0.00	0	0.00	0	0.00
002-0001-072	INK, EPSON T6644, BOTTLE REFILL, YELLOW	480.00	4	BTLS	1,920.00	4	1,920.00	0	0.00	0	0.00	0	0.00
002-0001-077	INK, EPSON T6735, BOTTLE REFILL, LIGHT CYAN	902.00	3	BTLS	2,706.00	3	2,706.00	0	0.00	0	0.00	0	0.00
002-0001-078	INK, EPSON T6736, BOTTLE REFILL, LIGHT MAGENTA	902.00	3	BTLS	2,706.00	3	2,706.00	0	0.00	0	0.00	0	0.00
19-003-0001-000	INSECT SPRAY, AEROSOL, TYPE, 300ML, SCENTED	379.50	1	CANS	379.50	1	379.50	0	0.00	0	0.00	0	0.00
19-002-0001-000	KEYBOARD, BLUETOOTH CONNECTION, WITH WIRELESS MOUSE	1,298.00	2	SETS	2,596.00	2	2,596.00	0	0.00	0	0.00	0	0.00
19-002-0001-000	KVM CABLE, VGA AND USB, 1.8M	605.00	3	PIECES	1,815.00	3	1,815.00	0	0.00	0	0.00	0	0.00
19-002-0001-010	LASERJET TONER PRO M102W IMAGING DRUM CFP-19A	5,200.00	2	PIECES	10,400.00	2	10,400.00	0	0.00	0	0.00	0	0.00
002-0002-721	MARKER, PERMANENT, BROAD, BLACK	43.00	5	PIECES	215.00	5	215.00	0	0.00	0	0.00	0	0.00
002-0002-506	MARKER, WHITEBOARD, BROAD, BLACK	63.00	5	PIECES	315.00	5	315.00	0	0.00	0	0.00	0	0.00
002-0003-079	MARKER, WHITEBOARD, FINE TIP, BLACK	64.00	5	PIECES	320.00	5	320.00	0	0.00	0	0.00	0	0.00
20-019-0001-000	MEALS FOR HEALTH MANAGEMENT INFORMATION SYSTEM MEETING	2,000.00	1	NONE	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00
20-019-0001-000	MEALS FOR ONLINE PAYMENT SYSTEM DEVELOPMENT MEETING	2,000.00	1	NONE	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00
003-0001-144	MICRO FIBER CLENER CLOTH	143.00	15	PIECES	2,145.00	15	2,145.00	0	0.00	0	0.00	0	0.00
19-003-0001-000	MULTI-PURPOSE CLEANER, 500ML	187.00	3	BOTTLES	561.00	3	561.00	0	0.00	0	0.00	0	0.00
19-002-0001-000	MULTI-TESTER	2,310.00	1	PIECES	2,310.00	1	2,310.00	0	0.00	0	0.00	0	0.00
20-014-0001-000	NETWORK INFRASTRUCTURE SECURITY SOLUTION	481,000.00	1	NONE	481,000.00	1	481,000.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					523,138.50	1	523,138.50	0	0.00	0	0.00	0	0.00

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ANNUAL PROCUREMENT PLAN

For the Year 2021

Provincial/City/Municipality: City Government of Muntinlupa

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Department / Office		MANAGEMENT INFORMATION SYSTEMS OFFICE		Date Submitted:									
		Regular	Contingency	Total									
Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-340	NOTE PAD, STICK-ON, POST-IT 2X3"	99.00	2	PAD/S	198.00	2	198.00	0	0.00	0	0.00	0	0.00
019-002-0003-004	NOTE PAD, STICK-ON, POST-IT 3X3"	110.00	5	PAD/S	550.00	5	550.00	0	0.00	0	0.00	0	0.00
019-002-0003-005	NOTE PAD, STICK-ON, POST-IT FLAGS	77.00	3	PAD/S	231.00	3	231.00	0	0.00	0	0.00	0	0.00
020-002-0001-001	OTHER SUPPLIES, FOR MIS, 2-IN-1 HOT AIR BLOWER HEAT GUN WITH SOLDERING IRON, DIGITAL	3,250.00	1	PIECES	3,250.00	1	3,250.00	0	0.00	0	0.00	0	0.00
020-002-0001-002	OTHER SUPPLIES, FOR MIS, ADAPTER CONVERTER, USB0 (3.0) TO RJ45	800.00	1	PIECES	800.00	1	800.00	0	0.00	0	0.00	0	0.00
020-002-0001-003	OTHER SUPPLIES, FOR MIS, COMPLETE MOTHERBOARD AND ALL-IN-ONE ATX LCD POWER PSU ANALYZER, SET	3,500.00	1	SETS	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00
020-002-0001-004	OTHER SUPPLIES, FOR MIS, COMPUTER VACUUM AND BLOWER, 4.5AMP, MDV-18A DATAVAC PRO-SERIES	7,500.00	1	PIECES	7,500.00	1	7,500.00	0	0.00	0	0.00	0	0.00
020-002-0001-005	OTHER SUPPLIES, FOR MIS, FAST DRYING CONTACT CLEANER	450.00	1	PIECES	450.00	1	450.00	0	0.00	0	0.00	0	0.00
020-002-0001-006	OTHER SUPPLIES, FOR MIS, MINI DISPLAY PORT MULTI ADAPTER, DV / VGA / HDMI	3,500.00	1	PIECES	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00
020-002-0001-007	OTHER SUPPLIES, FOR MIS, MULTI-CONVERTER, USB (3.0) TO HDMI / DVI / VGA / RJ45	3,500.00	1	PIECES	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00
020-002-0001-008	OTHER SUPPLIES, FOR MIS, MULTI-OPENING TOOL, KIT, FOR LAPTOP REPAIR, 23-IN-1	654.40	1	PIECES	654.40	1	654.40	0	0.00	0	0.00	0	0.00
020-002-0001-009	OTHER SUPPLIES, FOR MIS, MULTI-PORT HUB, USB TYPE C TO HDMI / VGA / DVI	3,500.00	1	PIECES	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00
020-002-0001-010	OTHER SUPPLIES, FOR MIS, TECHNICAL TOOL KIT, MULTI-SET	2,500.00	2	PIECES	5,000.00	2	5,000.00	0	0.00	0	0.00	0	0.00
002-0002-298	PAPER CLIP, SMALL, SILVER, 100S/BOX	16.00	5	BOXES	80.00	5	80.00	0	0.00	0	0.00	0	0.00
002-0002-552	PAPER, BOARD-TYPE, SHORT (8.5X11"), 200GSM, WHITE, VELLUM BOARD 105/PACK	40.00	5	PACK/S	200.00	5	200.00	0	0.00	0	0.00	0	0.00
002-0003-080	PAPER, BOND/COPPER, A4 (8.27X11.69"), SUB 20 (70GSM), REAM	284.00	5	REAM/S	1,320.00	5	1,320.00	0	0.00	0	0.00	0	0.00
002-0002-557	PAPER, BOND/COPPER, LEGAL (8X14"), SUB 20 (70GSM), REAM	297.00	10	REAM/S	2,970.00	10	2,970.00	0	0.00	0	0.00	0	0.00
002-0001-422	PAPER, BOND/COPPER, LEGAL (8X14"), SUB 24 (80GSM), REAM	319.00	2	REAM/S	638.00	2	638.00	0	0.00	0	0.00	0	0.00
002-0002-556	PAPER, BOND/COPPER, LONG (8X13"), SUB 20 (70GSM), REAM	275.00	20	REAM/S	5,500.00	20	5,500.00	0	0.00	0	0.00	0	0.00
002-0002-064	PAPER, BOND/COPPER, SHORT (8X11"), SUB 20 (70GSM), REAM	253.00	20	REAM/S	5,060.00	20	5,060.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					48,401.40	48,401.40	0	0.00	0	0.00	0	0.00	

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Department / Office		MANAGEMENT INFORMATION SYSTEMS OFFICE		Date Submitted:									
		Regular	Contingency	Total									
Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-321	PAPER, PHOTO-PRINTING, A4 (8.27X11.69"), DOUBLE-SIDED, GLOSSY	209.00	2	PACKS	418.00	2	418.00	0	0.00	0	0.00	0	0.00
002-0002-762	PAPER, PHOTO-PRINTING, A4(8.27X11.69"), MATTE, 140GSM, 10SPACK	209.00	2	PACKS	418.00	2	418.00	0	0.00	0	0.00	0	0.00
002-0002-002	PAPER, STOCKER-TYPE, SHORT (8.5X11"), MATTE, 10SPACK	53.00	2	PACKS	106.00	2	106.00	0	0.00	0	0.00	0	0.00
002-0002-018	PEN, GEL, 0.5, RED	17.60	5	PIECES	88.00	5	88.00	0	0.00	0	0.00	0	0.00
002-0002-526	PEN, SIGN, HI-TECH POINT GRIP, V10, BLACK	74.00	20	PIECES	1,480.00	20	1,480.00	0	0.00	0	0.00	0	0.00
002-0002-262	PIN, MAP-TYPE/ROUND HEAD, 100SCASE	46.00	1	CASE/S	46.00	1	46.00	0	0.00	0	0.00	0	0.00
002-0002-000	POWER SUPPLY, ATX ELECTRON, 700W	4,070.00	2	PIECES	8,140.00	2	8,140.00	0	0.00	0	0.00	0	0.00
003-0001-051	RAG, COTTON, ROUND, PER KILG	54.00	3	KILO/S	162.00	3	162.00	0	0.00	0	0.00	0	0.00
002-0002-351	RECORD BOOK, SOFT-BOUND, 300 LEAVES	68.00	2	PIECES	136.00	2	136.00	0	0.00	0	0.00	0	0.00
002-015-0001-000	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT - PHOTOCOPIER	4,000.00	1	NONE	4,000.00	1	4,000.00	0	0.00	0	0.00	0	0.00
002-0002-000	RJ 45	7.00	300	PIECES	2,100.00	300	2,100.00	0	0.00	0	0.00	0	0.00
002-0002-000	ROUTER, 4PORT	2,530.00	2	PIECES	5,060.00	2	5,060.00	0	0.00	0	0.00	0	0.00
002-0002-899	RUBBER BAND, BIG, FLAT, 350GBOX	225.50	1	BOXES	225.50	1	225.50	0	0.00	0	0.00	0	0.00
002-0002-700	RUBBER BAND, SMALL, 350GBOX	225.50	1	BOXES	225.50	1	225.50	0	0.00	0	0.00	0	0.00
002-0002-388	SCISSORS, HEAVY DUTY, 6"	50.60	5	PIECES	253.00	5	253.00	0	0.00	0	0.00	0	0.00
003-0001-140	SOAP, FOR HAND, LIQUID, ANTI-BACTERIAL, 500ML	187.00	5	BOTTLES	935.00	5	935.00	0	0.00	0	0.00	0	0.00
003-0001-141	SOAP, FOR HAND, LIQUID, APERCOT, 315ML	187.00	5	BOTTLES	935.00	5	935.00	0	0.00	0	0.00	0	0.00
002-0002-446	STAMP PAD INK, 50ML, VIOLET	53.00	1	PIECES	53.00	1	53.00	0	0.00	0	0.00	0	0.00
002-0002-561	STAMP PAD, BIG	82.50	1	PIECES	82.50	1	82.50	0	0.00	0	0.00	0	0.00
SUB TOTAL					24,863.50		24,863.50		0.00		0.00		0.00

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Department / Office		MANAGEMENT INFORMATION SYSTEMS OFFICE		Date Submitted:									
		Regular	Contingency	Total									
Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-682	STAPLE WIRE, #35, 5000SBOX	53.00	5	BOXES	265.00	5	265.00	0	0.00	0	0.00	0	0.00
003-0002-120	STEEL BRUSH	54.00	1	PIECES	54.00	1	54.00	0	0.00	0	0.00	0	0.00
002-0002-485	TAPE FLAGS, 1X2.5", ASSORTED COLORSPACK	77.00	3	PACKS	231.00	3	231.00	0	0.00	0	0.00	0	0.00
002-0002-393	TAPE, CLEAR, 1", 50 METERS	33.00	10	PIECES	330.00	10	330.00	0	0.00	0	0.00	0	0.00
002-0002-395	TAPE, CLEAR, 2", 50 METERS	53.00	2	PIECES	106.00	2	106.00	0	0.00	0	0.00	0	0.00
002-0002-153	TAPE, DOUBLE-ADHESIVE, 1", HEAVY DUTY	302.50	5	ROLLS	1,512.50	5	1,512.50	0	0.00	0	0.00	0	0.00
002-0002-514	TAPE, DOUBLE-ADHESIVE, WITH FOAM, 3"	99.00	5	PIECES	495.00	5	495.00	0	0.00	0	0.00	0	0.00
002-0002-518	TAPE, DUCT, 2"	297.00	3	PIECES	891.00	3	891.00	0	0.00	0	0.00	0	0.00
020-002-0002-004	TAPE, ELECTRICAL, 1"	47.00	5	ROLLS	235.00	5	235.00	0	0.00	0	0.00	0	0.00
002-0002-767	TAPE, MASKING, 1 1/2", 50M	58.00	5	PIECES	290.00	5	290.00	0	0.00	0	0.00	0	0.00
003-0002-142	TAPE, MASKING, 1", 50M	40.00	6	PIECES	240.00	6	240.00	0	0.00	0	0.00	0	0.00
003-0001-207	TISSUE PAPER, 2-PLY, 12 ROLLSPACK	171.60	11	PACKS	1,887.60	11	1,887.60	0	0.00	0	0.00	0	0.00
003-0001-329	TOILET BOWL BRUSH W/ HANDLE	82.50	1	PIECES	82.50	1	82.50	0	0.00	0	0.00	0	0.00
003-0001-152	TOILET CLEANER, 1 LITER	286.00	3	BOTTLES	858.00	3	858.00	0	0.00	0	0.00	0	0.00
003-0001-219	TOILET DEODORIZER	286.00	10	PIECES	2,860.00	10	2,860.00	0	0.00	0	0.00	0	0.00
003-0001-153	TOILET POWER STRIPS	104.50	30	PACKS	3,135.00	30	3,135.00	0	0.00	0	0.00	0	0.00
002-0001-312	TONER, HP 17A CARTRIDGE	5,362.50	2	CARTRIDGES	10,725.00	2	10,725.00	0	0.00	0	0.00	0	0.00
002-0001-257	TONER, HP 85A CARTRIDGE	5,555.00	2	PIECES	11,110.00	2	11,110.00	0	0.00	0	0.00	0	0.00
SUB TOTAL						35,307.60		35,307.60		0.00		0.00	

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		Regular		Contingency		Total							
Item Code	Item Description	Unit Cost	Quantity	Unit of Measure	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19-002-0001-001	TONER, HP LASERJET 126A CARTRIDGE, BLACK	4,334.00	2	CARTRIDGE	8,668.00	2	8,668.00	0	0.00	0	0.00	0	0.00
19-002-0001-001	TONER, HP LASERJET 126A CARTRIDGE, CYAN	4,961.00	2	CARTRIDGE	9,922.00	2	9,922.00	0	0.00	0	0.00	0	0.00
19-002-0001-004	TONER, HP LASERJET 126A CARTRIDGE, MAGENTA	4,961.00	2	CARTRIDGE	9,922.00	2	9,922.00	0	0.00	0	0.00	0	0.00
19-002-0001-004	TONER, HP LASERJET 126A CARTRIDGE, YELLOW	4,961.00	2	CARTRIDGE	9,922.00	2	9,922.00	0	0.00	0	0.00	0	0.00
002-0001-347	TOOL KIT, CABLE TESTER SET FOR LAN NETWORK	1,595.00	2	SETS	3,190.00	2	3,190.00	0	0.00	0	0.00	0	0.00
19-003-0001-001	TRASH BAG, SMALL, 10SPACK	50.00	30	PIECES	1,500.00	30	1,500.00	0	0.00	0	0.00	0	0.00
003-0001-233	TRASH BAG, XL, 10SPACK	85.00	10	PACKS	850.00	10	850.00	0	0.00	0	0.00	0	0.00
003-0001-234	TRASH BAG, XXL, 10SPACK	95.00	50	PACKS	4,750.00	50	4,750.00	0	0.00	0	0.00	0	0.00
19-002-0001-001	USB HUB, 4-PORT, 3.0, HIGH SPEED	630.00	2	PIECES	1,260.00	2	1,260.00	0	0.00	0	0.00	0	0.00
19-002-0001-001	UTP CABLE, CAT 5E, 300 METERS/BOX	8,635.00	2	BOXES	17,270.00	2	17,270.00	0	0.00	0	0.00	0	0.00
19-043-0001-001	WATER, MINERAL, BOTTLE REFIL, ROUND CONTAINER, 5-GALLON	40.00	130	PIECES	5,200.00	130	5,200.00	0	0.00	0	0.00	0	0.00
003-0001-044	WAX, AUTOMOTIVE, LIQUID, CAN	473.00	3	CANS	1,419.00	3	1,419.00	0	0.00	0	0.00	0	0.00
003-0001-043	WAX, AUTOMOTIVE, LIQUID, POUCH	115.50	3	PIECES	346.50	3	346.50	0	0.00	0	0.00	0	0.00
19-003-0001-001	WET WIPES, SCENTED, 80SPACK	154.00	30	PACKS	4,620.00	30	4,620.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					77,039.50		77,039.50		0.00		0.00		0.00
TOTAL - MANAGEMENT INFORMATION SYSTEMS OFFICE					8,933,685.20		8,933,685.20		0.00		0.00		0.00

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Prepared By:

NANCY B. TORENO

Head of Department/Office