

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa
Plan Control No.

Department / Office: ASSESSOR'S OFFICE

Item Code	Item Description	Unit Cost	No.	Description	Regular Total Cost	Planned Amount				Page 1 of 2 pages			
						Contingency		Total		DISTRIBUTION			
						1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	QTY	AMOUNT	QTY	AMOUNT
002-0002-127	CORRECTION TAPE	54.00	80		4,320.00	1,080.00	20	1,080.00	20	20	1,080.00	20	1,080.00
002-0002-460	STAPLE WIRE #35, 5000/BOX	88.00	80		17,600.00	4,400.00	50	4,400.00	50	50	4,400.00	50	4,400.00
2021-003-0006-0151	AIR SANITIZING SOLUTION / WATER-BASED/	487.50	80		48,750.00	12,187.50	25	12,187.50	25	25	12,187.50	25	12,187.50
2019-002-0003-0018	BINDER CLIP, BACKFOLD, 1" (25MM), 125/BOX	34.00	3		102.00	34.00	0	0.00	1	1	34.00	1	34.00
002-0002-048	BINDER CLIP, BACKFOLD, 2" (50MM), 125/BOX	138.00	3		414.00	138.00	1	138.00	1	1	138.00	0	0.00
2019-002-0001-0026	EXTERNAL HARD DRIVE, USB 3.0, 1 TERABYTE	3,713.00	1		3,713.00	3,713.00	0	0.00	0	0	0.00	0	0.00
002-0002-608	FOLDER, LONG, PT 14 U.S. WHITE	11.00	80		880.00	200.00	20	200.00	20	20	200.00	20	200.00
002-0002-204	FOLDER, SHORT, PT 14 U.S. WHITE	10.00	80		800.00	200.00	20	200.00	20	20	200.00	20	200.00
2019-002-0003-0045	NOTE PAD, STICK-ON, POST-IT 3X3"	85.00	13		1,275.00	425.00	5	425.00	2	2	170.00	3	255.00
2021-004-0001-0043	OFFICE CHAIR EXECUTIVE SWIVEL WITH HEAD	13,494.00	1		13,494.00	13,494.00	0	0.00	0	0	0.00	0	0.00
2019-011-0001-0008	OFFICE DRAWER, FILING CABINET-TYPE,	10,119.00	1		10,119.00	10,119.00	0	0.00	0	0	0.00	0	0.00
2019-004-0001-0035	OFFICE EQUIPMENT, PAPER SHREDDER, CROSS	26,994.00	1		26,994.00	26,994.00	0	0.00	0	0	0.00	0	0.00
002-0002-295	PAPER CLIP, JUNBO, PLASTIC-COATED, 1005/BOX	34.00	13		510.00	170.00	5	170.00	5	5	170.00	0	0.00
002-0002-296	PAPER CLIP, SMALL, PLASTIC-COATED, 1005/BOX	21.00	13		210.00	42.00	2	42.00	4	4	84.00	2	42.00
002-0002-557	PAPER, BOND/COPPER, LEGAL (8X14"), SUB 20	331.00	80		49,650.00	12,247.00	37	12,247.00	38	38	12,578.00	38	12,578.00
002-0002-064	PAPER, BOND/COPPER, SHORT (8X11") SUB 20	283.00	73		21,250.00	5,377.00	18	5,094.00	19	19	5,377.00	19	5,377.00
2019-002-0002-0029	PEN, BALL-POINT, BLUE	9.00	80		1,350.00	333.00	37	333.00	38	38	342.00	38	342.00
002-0002-015	PEN, BALL-POINT, RED	9.00	80		1,800.00	450.00	50	450.00	50	50	450.00	50	450.00
002-0002-625	PEN, SIGN, GEL, 0.5, BLACK	27.00	80		3,240.00	810.00	30	810.00	30	30	810.00	30	810.00
2019-002-0002-0055	RESOLUTION CF400A (BLACK) TONER CARTRIDGE	3,800.00	80		190,000.00	45,600.00	12	45,600.00	13	13	49,400.00	13	49,400.00
2019-002-0002-0056	RESOLUTION CF400A (CYAN) TONER CARTRIDGE	4,100.00	80		205,000.00	49,200.00	12	49,200.00	13	13	53,300.00	13	53,300.00
2019-002-0002-0057	RESOLUTION CF400A (MAGENTA) TONER	4,100.00	80		205,000.00	49,200.00	12	49,200.00	13	13	53,300.00	13	53,300.00
2019-002-0002-0058	RESOLUTION CF400A (YELLOW) TONER	4,100.00	80		205,000.00	49,200.00	12	49,200.00	13	13	53,300.00	13	53,300.00
003-0002-142	TAPE, MASKING, 1", 50M	38.00	10		380.00	114.00	3	114.00	3	3	114.00	1	247,978.50
SUB TOTAL					1,014,286.00	286,362.50	231,725.50	248,269.50	247,978.50				



ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa
Plan Control No.

Department / Office: ASSESSOR'S OFFICE

ASSESSOR'S OFFICE										Planned Amount										Page 2 of 2 pages	
Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Contingency		Total		DISTRIBUTION								Date Submitted:			
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter									
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT								
002-0003-044	TAPE, MASKING, 2", 50M	78.00	10		780.00	1	234.00	3	234.00	3	234.00	1	78.00								
2021-002-0003-0059	TONER, FOR ASSESSOR'S OFFICE, RESOLUTION CE505A	3,200.00	30		96,000.00	1	32,000.00	10	32,000.00	10	32,000.00	0	0.00								
2019-002-0001-0144	TONER, FOR ASSESSOR'S OFFICE, RESOLUTION CF283A	3,200.00	15		48,000.00	1	16,000.00	5	16,000.00	5	16,000.00	0	0.00								
2019-002-0001-0074	UNINTERRUPTIBLE POWER SUPPLY (UPS), BACK- UP POWER, 1500VA	2,430.00	20		48,600.00	1	12,150.00	5	12,150.00	5	12,150.00	5	12,150.00								
2019-043-0001-0002	WATER, MINERAL, BOTTLE REFILL, ROUND CONTAINER, 5-GALLON	48.00	50		2,416.00	1	6,192.00	129	6,192.00	129	6,192.00	130	6,240.00								
SUB TOTAL																					
TOTAL - ASSESSOR'S OFFICE																					

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared By

ATTY. GENALYN C. ESTRERA

Head of Department/Office

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa
Plan Control No.
Department / Office: DEPARTMENT OF INTERNAL AUDIT

DEPARTMENT OF INTERNAL AUDIT												
Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Planned Amount				Total		Page 1 of 2 pages Date Submitted:
			No.	Description		Contingency		DISTRIBUTION		Total		
						1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
2019-003-0001-0004	AIR FRESHENER, AEROSOL SPRAY, 320 ML	242.00										
2019-003-0001-0011	AIR FRESHENER, AUTOMOTIVE, CAN, 42G, SHASTA STRAWBERRY	311.00										
2021-003-0001-0004	ALCOHOL, 70% ETHYL, WITH MOISTURIZER BOTTLE WITH PUMP 1L	272.00										
002-0002-532	BATTERY, AA, RECHARGEABLE, HEAVY DUTY (2000MAH), 25/PACK	773.00										
002-0002-048	BINDER CLIP, BACKFOLD, 2" (50MM), 125/BOX	138.00										
003-0001-291	BROOM, SOFT	231.00										
003-0001-059	DETERGENT POWDER, ALL PURPOSE, 1 KILO	117.00										
003-0001-065	DISHWASHING LIQUID SOAP, 250ML	107.00										
003-0001-325	DISHWASHING SPONGE, WITH FOAM, BIG	49.00										
003-0001-063	DISHWASHING SPONGE, WITH FOAM, SMALL	30.00										
003-0001-070	DISINFECTANT LIQUID, AEROSOL SPRAY, 340G	554.00										
002-0002-587	ENVELOPE, EXPANDING, LONG W/ STRING, LIGHT BLUE, 1005/BOX	2,498.00										
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	23.00										
2020-002-0002-0002	INKRITE, PRINTER RENTAL FOR DEPARTMENT OF INTERNAL AUDIT	9,000.00										
002-0002-721	MARKER, PERMANENT, BROAD, BLACK	57.00										
002-0003-079	MARKER, WHITEBOARD, FINE TIP, BLACK	88.00										
002-0002-283	NOTE PAD, STICK-ON, 3X3"	34.00										
002-0002-285	NOTEBOOK, STENOGRAPHER 5, 80 LEAVES, RULED BOTH SIDES	42.00										
002-0002-909	PAPER, BOND/COPPER, SHORT (8X11") SUB 24 (80GSM), BLUE, REAM	303.00										
002-0002-116	PAPER, SPECIALTY-TYPE, CONQUEROR, IVORY, LONG (8X14"), REAM (500 SHEETS)	2,498.00										
002-0002-117	PAPER, SPECIALTY-TYPE, CONQUEROR, IVORY, SHORT (8X11"), REAM (500 SHEETS)	2,363.00										
002-0002-751	PUNCHER, HEAVY DUTY, 2 HOLES	588.00										
SUB TOTAL												



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For the Year 2022

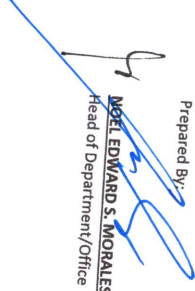
Provincial/City/Municipality: City of Muntinlupa
Plan Control No.
Department / Office: DEPARTMENT OF INTERNAL AUDIT

Department / Office: DEPARTMENT OF INTERNAL AUDIT																						
Item Code	Item Description	Unit Cost	Quantity		Regular	Planned Amount		Page 2 of 2, pages		Total		DISTRIBUTION		Date Submitted:								
			No.	Description		Total Cost	Contingency															
							QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-364	RING BINDER SPRING, PLASTIC, 1"	41.00			82.00		41.00	0	0.00	1	41.00	0	0.00									
002-0002-366	RING BINDER SPRING, PLASTIC, 1/2 "	21.00			42.00		21.00	0	0.00	1	21.00	0	0.00									
002-0002-367	RING BINDER SPRING, PLASTIC, 1/4"	14.00			28.00		14.00	0	0.00	1	14.00	0	0.00									
002-0002-365	RING BINDER SPRING, PLASTIC, 2"	81.00			162.00		81.00	0	0.00	1	81.00	0	0.00									
2020-002-0001-0030	TN-263BK STANDARD YIELD (1,400 PAGES)	3,490.00			3,490.00		3,490.00	0	0.00	0	0.00	0	0.00									
2020-002-0001-0031	TN-263C STANDARD YIELD (1,300 PAGES)	3,490.00			3,490.00		3,490.00	0	0.00	0	0.00	0	0.00									
2020-002-0001-0032	TN-263M STANDARD YIELD (1,300 PAGES)	3,490.00			3,490.00		3,490.00	0	0.00	0	0.00	0	0.00									
2020-002-0001-0033	TN-263Y STANDARD YIELD (1,300 PAGES)	3,490.00			3,490.00		3,490.00	0	0.00	0	0.00	0	0.00									
003-0001-233	TRASH BAG, XL, 105/PACK	3,490.00			3,490.00		3,490.00	0	0.00	0	0.00	0	0.00									
2019-002-0001-0002	USB HUB, 4-PORT, 3.0, HIGH SPEED	97.00			970.00		291.00	3	291.00	3	291.00	1	97.00									
2019-043-0001-0002	WATER, MINERAL, BOTTLE REFILL, ROUND CONTAINER, 5-GALLON	540.00			1,080.00		1,080.00	0	0.00	0	0.00	0	0.00									
SUB TOTAL		48.00			7,200.00		1,824.00	38	1,824.00	37	1,776.00	37	1,776.00									
TOTAL - DEPARTMENT OF INTERNAL AUDIT					23,524.00		17,312.00		2,115.00		2,224.00		1,873.00									
					182,572.00		62,660.00		36,667.00		43,073.00		36,667.00									

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared By: 

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Prepared By:

NOEL EDWARD S. MORALES
Head of Department/Office

ANNUAL PROCUREMENT PLAN
For the Year 2022

Province/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: CITY HEALTH OFFICE

Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Planned Amount							
						Contingency							
			No.	Description		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
2019-013-0003-0001	95% ETHANOL	700.00	20		14,000.00	20	14,000.00	0	0.00	0	0.00	0	0.00
2021-013-0003-0015	AAS Standard Reagents	100,000.00	1		100,000.00	1	100,000.00	0	0.00	0	0.00	0	0.00
2020-014-0001-0046	ACYCLOVIR 800MG/7AB, 30 S	350.00	420		147,000.00	420	147,000.00	0	0.00	0	0.00	0	0.00
2019-003-0001-0004	AIR FRESHENER, AEROSOL SPRAY, 320 ML	242.00	20		4,840.00	20	4,840.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0273	ALCOHOL - 70% ETHYL 500 ML	200.00	350		70,000.00	350	70,000.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0003	ALCOHOL, 70% ISOPROPYL 500ML	200.00	94		18,800.00	94	18,800.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0001	ALUMINIUM MAGNESIUM 200/100MG CHEWABLE TABLET 100	387.00	20		7,740.00	20	7,740.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0004	AMLODIPINE 10MG TAB 100 S	440.00	500		220,000.00	500	220,000.00	0	0.00	0	0.00	0	0.00
014-0001-976	AMLODIPINE 5MG TAB 100 S	330.00	1000		330,000.00	1000	330,000.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0008	AMOXICILIN 100MG/5ML DROPS	24.00	576		13,824.00	576	13,824.00	0	0.00	0	0.00	0	0.00
2020-014-0001-0040	AMOXICILIN 250 MG CAP. 100 S	150.00	200		30,000.00	200	30,000.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0007	AMOXICILIN 250MG/5ML SUSP. 60ML	39.00	2880		112,320.00	2880	112,320.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0006	AMOXICILIN 500MG CAP. 100 S	357.50	70		25,025.00	70	25,025.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0006	AMOXICILIN 500MG CAP. 100 S	358.00	200		71,600.00	200	71,600.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0010	ANTI RABIES VACCINE	2,233.00	750		1,674,750.00	750	1,674,750.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0006	APPLICATOR STICK 1000 S	350.00	11		3,850.00	11	3,850.00	0	0.00	0	0.00	0	0.00
013-0001-013	ARM SLING MEDIUM	200.00	50		10,000.00	50	10,000.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0011	ASCORBIC ACID 100MG/5ML SYRUP 60ML	30.00	3024		90,720.00	3024	90,720.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0012	ASCORBIC ACID 500MG TAB 100 S	250.00	300		75,000.00	300	75,000.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0013	ASCORBIC ACID DROPS	27.00	1152		31,104.00	1152	31,104.00	0	0.00	0	0.00	0	0.00
014-0001-996	ASPIRIN 80 MG TAB (100 S/BOX)	99.00	100		9,900.00	100	9,900.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0015	ATORVASTATIN 20MG TAB. 100 S	1,210.00	100		121,000.00	100	121,000.00	0	0.00	0	0.00	0	0.00
2021-014-0001-0051	ATIS 1500 IU Amp 10's	1,034.00	25		25,850.00	25	25,850.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0219	AZITHROMYCIN 500MG TABLET	120.00	600		72,000.00	600	72,000.00	0	0.00	0	0.00	0	0.00
2021-003-0002-0030	Batteries - 1 set of 4pcs AAA	127.00	1		127.00	1	127.00	0	0.00	0	0.00	0	0.00
2019-002-0003-0011	BATTERY AAA, RECHARGEABLE, HEAVY DUTY, 2 S/PACK	638.00	2		1,276.00	2	1,276.00	0	0.00	0	0.00	0	0.00
2021-002-0003-0049	BATTERY AA, HEAVY DUTY, 2S/PACK	130.00	50		6,500.00	50	6,500.00	0	0.00	0	0.00	0	0.00
2021-002-0003-0050	BATTERY AAA, HEAVY DUTY, 2S/PACK	145.00	50		7,250.00	50	7,250.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					329,447.6	329,447.6				0.00	0.00		0.00



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For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: CITY HEALTH OFFICE

Item Code	Item Description	Unit Cost	Quantity		Regular	Planned Amount							
						Contingency		Total		Date Submitted:			
			No.	Description		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
2021-012-0001-0022	Benchmark Ion Selector Meter with Ion Electrode (Nitrate, Fluoride, Chlorine & Sulfide)	160,000.00	1		160,000.00	1	160,000.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0017	BETAHISTINE 16MG TAB 100'S	1,850.00	50		82,500.00	50	82,500.00	0	0.00	0	0.00	0	0.00
2021-003-0002-0025	Black Bag, Large	106.00	16		1,696.00	16	1,696.00	0	0.00	0	0.00	0	0.00
2021-003-0002-0033	Bleaching Solution	291.00	2		582.00	2	582.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0007	BLOOD LANCET FEATHER 200'S	450.00	5		2,250.00	5	2,250.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0009	BP APPARATUS (ANEROID TYPE) BAXTEL	3,000.00	32		96,000.00	32	96,000.00	0	0.00	0	0.00	0	0.00
003-0001-036	BROOM, SOFT (TAMBO)	231.00	20		4,620.00	20	4,620.00	0	0.00	0	0.00	0	0.00
002-0002-068	CALCULATOR, 12 DIGITS	567.00	6		3,402.00	6	3,402.00	0	0.00	0	0.00	0	0.00
2021-003-0002-0032	Candle	50.00	30		1,500.00	30	1,500.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0021	CEFALEXIN 250MG/5ML SUSP. 60ML	44.00			50,688.00	1152	50,688.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0022	CEFALEXIN 500MG CAP. 100'S	374.00	370		138,380.00	370	138,380.00	0	0.00	0	0.00	0	0.00
2021-014-0001-0043	Cefdinir Drops	30.00	720		21,600.00	720	21,600.00	0	0.00	0	0.00	0	0.00
2021-014-0001-0055	Cefixime 400mg/tab	188.00	210		39,480.00	210	39,480.00	0	0.00	0	0.00	0	0.00
2020-014-0001-0048	CEFTIRAXONE 1G/1M VIAL	1,025.00	30		30,750.00	30	30,750.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0023	CEFUROXIME 250MG/5ML SUSP. 60ML	515.00	720		370,800.00	720	370,800.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0025	CEFUROXIME 500MG TABLET	468.00	70		32,760.00	70	32,760.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0024	CEFUROXIME AXETIL 500MG TAB. 10'S	462.00	408		188,496.00	408	188,496.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0016	CELLULOID STRIPS	100.00	16		1,600.00	16	1,600.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0026	CETRIZINE 10MG TAB. 100'S	165.00	180		29,700.00	180	29,700.00	0	0.00	0	0.00	0	0.00
2020-014-0001-0041	CETRIZINE SYRUP 60ML	220.00	2304		506,880.00	2304	506,880.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0027	CHLORPHENAMINE 2.5MG/5ML 60ML	39.00	144		5,616.00	144	5,616.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0028	CHLORPHENAMINE 4MG TAB. 100'S	66.00	5		330.00	5	330.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0018	CHRONIC CAT GUT 3.0.CUTTING NEEDLE 125	270.00	100		27,000.00	100	27,000.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0019	CIDEXFOR CLEANING INSTRUMENTS/GALS.	1,500.00	4		6,000.00	4	6,000.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0020	CLAY SEALANT (CHA-SEAL) 10'S	378.00	25		9,450.00	25	9,450.00	0	0.00	0	0.00	0	0.00
013-0002-026	CLAY SEALANT 10'S/BOX	220.00	1		220.00	1	220.00	0	0.00	0	0.00	0	0.00
2020-003-0006-0197	CLEANING BLEACH LIQUID DISINFECTANT, BIG, 1GAL, LEMON	303.00	20		6,060.00	20	6,060.00	0	0.00	0	0.00	0	0.00
2021-002-0003-0065	Clipboard Long	116.00	15		1,740.00	15	1,740.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					1,820,100.00		1,820,100.00		0.00		0.00		0.00

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntlupa

Plan Control No.

Department / Office: CITY HEALTH OFFICE

Department / Office: CITY HEALTH OFFICE										Page 3 of 13 pages									
Item Code	Item Description	Unit Cost	Quantity		Regular	Planned Amount													
						Contingency				Total									
			No.	Description		Total Cost	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT					
2019-014-0001-0032	CLONIDINE 75MG TAB. 100'S	1,650.00	20		33,000.00	20	33,000.00	0	0.00	0	0.00	0	0.00						
014-0001-997	CLOPIDOGREL 75MG TABLET (100'S/BOX)	2,310.00	100		231,000.00	100	231,000.00	0	0.00	0	0.00	0	0.00						
2019-014-0001-0035	CLOXACILIN 250 MG/5ML/60ML	66.00	576		38,016.00	576	38,016.00	0	0.00	0	0.00	0	0.00						
2019-014-0001-0034	CLOXACILIN 500 MG CAPS. 100'S	473.00	200		94,600.00	200	94,600.00	0	0.00	0	0.00	0	0.00						
2019-014-0001-0036	CO-AMOXICLAV 250/62.5 MG/60ML	254.00	864		219,456.00	864	219,456.00	0	0.00	0	0.00	0	0.00						
2019-014-0001-0283	CO-AMOXICLAV 400/57MG/70ML	536.00	432		231,552.00	432	231,552.00	0	0.00	0	0.00	0	0.00						
014-0002-940	CO-AMOXICLAV 625MG TAB 14'S	259.00	200		51,800.00	200	51,800.00	0	0.00	0	0.00	0	0.00						
2019-014-0001-0037	CO-AMOXICLAV 625MG TAB. 14'S	258.28	70		18,079.60	70	18,079.60	0	0.00	0	0.00	0	0.00						
2019-013-0003-0022	COLORLESS NAIL POLISH	45.00	10		450.00	10	450.00	0	0.00	0	0.00	0	0.00						
2019-014-0002-0005	COMBINED ORAL CONTRACEPTIVE	23.00	12000		276,000.00	12000	276,000.00	0	0.00	0	0.00	0	0.00						
2020-043-0001-0004	COMPLEMENTARY DRY FOODS (6-23 MONTHS)	51.50	15000		772,500.00	15000	772,500.00	0	0.00	0	0.00	0	0.00						
2020-013-0003-0072	COMPOSITE DENTIFILLO	8,000.00	8		64,000.00	8	64,000.00	0	0.00	0	0.00	0	0.00						
002-0002-119	COPPER PAPER, LONG, SUB 20, 70GSM ULTRA WHITE	34.00	100		3,400.00	100	3,400.00	0	0.00	0	0.00	0	0.00						
002-0002-121	COPPER PAPER, SHORT, SUB 20, 70GSM	303.00	75		22,725.00	75	22,725.00	0	0.00	0	0.00	0	0.00						
2021-002-0003-0067	Copier Toner, Liter	450.00	12		5,400.00	12	5,400.00	0	0.00	0	0.00	0	0.00						
2021-013-0003-0017	Coplin Staining Jar Glass	540.00	4		2,160.00	4	2,160.00	0	0.00	0	0.00	0	0.00						
2021-002-0003-0069	Copy Paper A4, Sub 24 80gsm	315.00	2		630.00	2	630.00	0	0.00	0	0.00	0	0.00						
2021-002-0003-0071	Copy Paper Legal, Sub 24 80gsm	351.00	2		702.00	2	702.00	0	0.00	0	0.00	0	0.00						
2021-002-0003-0070	Copy Paper Long, Sub 24 80gsm	327.00	2		654.00	2	654.00	0	0.00	0	0.00	0	0.00						
2021-002-0003-0072	Copy Paper Short, Sub 24 80gsm	315.00	2		630.00	2	630.00	0	0.00	0	0.00	0	0.00						
2019-014-0001-0039	COTRIMOXAZOLE 200MG/40MG/5ML SUSP 70ML	28.00	144		4,032.00	144	4,032.00	0	0.00	0	0.00	0	0.00						
2019-014-0001-0237	COTRIMOXAZOLE 800MG +160MG TABLET	635.00	54		34,290.00	54	34,290.00	0	0.00	0	0.00	0	0.00						
2019-013-0003-0023	COTTON 400GRMS	255.00	112		28,560.00	112	28,560.00	0	0.00	0	0.00	0	0.00						
2019-013-0003-0169	COTTON BALLS	80.00	1700		136,000.00	1700	136,000.00	0	0.00	0	0.00	0	0.00						
013-0003-094	COTTON PLEDGET STERILE 100'S	180.00	12		2,160.00	12	2,160.00	0	0.00	0	0.00	0	0.00						
2020-013-0003-0071	COTTON ROLLS 400G	255.00	120		30,600.00	120	30,600.00	0	0.00	0	0.00	0	0.00						
013-0002-416	COVER SLIP	300.00	1		300.00	1	300.00	0	0.00	0	0.00	0	0.00						
2020-013-0003-0078	DEL MONTE VINEGAR 3-5% 950ML	110.00	80		8,800.00	80	8,800.00	0	0.00	0	0.00	0	0.00						
SUB TOTAL					2,341,496.60		2,341,496.60		0.00		0.00		0.00						

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: CITY HEALTH OFFICE

Item Code	Item Description	Unit Code	Quantity		Regular Total Cost	Planned Amount				Total				Page 4 of 13 pages Date Submitted:			
						CONFIRMED				DISTRIBUTION							
			No.	Description		QTY	AMOUNT	QTY	AMOUNT	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	QTY	AMOUNT	QTY	AMOUNT
013-0002-044	DEMATURED ALCOHOL		5		3,000.00	5	3,000.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
013-0003-070	DENTAL BIB 100'S	600.00	35		6,300.00	35	6,300.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-003-0002-0905	DETERGENT POWDER, 125	180.00	50		3,150.00	50	3,150.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2020-003-0006-0195	DETERGENT SOAP, 1 WLO	63.00	40		6,880.00	40	6,880.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
003-0001-065	DISHWASHING LIQUID SOAP, 250ML	172.00	25		4,700.00	25	4,700.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2021-012-0001-0025	Disinfectant Machine-Aerosol Suction Machine	188.00	15		390,000.00	15	390,000.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2020-003-0006-0193	DISINFECTANT SPRAY, 340G	26,000.00	50		27,700.00	50	27,700.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2020-013-0003-0070	DISPOSABLE NEEDLE (SHORT) G 30	554.00	350		157,500.00	350	157,500.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
013-0002-039	DISPOSABLE SYRINGE 10CC 100'S	450.00	5		4,625.00	5	4,625.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0031	DISPOSABLE SYRINGE 1CC TERUMO 100'S	925.00	505		429,250.00	505	429,250.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0032	DISPOSABLE SYRINGE 3CC TERUMO 100'S	880.00	220		192,500.00	220	192,500.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
013-0002-038	DISPOSABLE SYRINGE 5CC 100'S	875.00	5		4,500.00	5	4,500.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0033	DISPOSABLE SYRINGE 100'S	900.00	215		193,500.00	215	193,500.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2020-013-0003-0074	DISPOSABLE VAGINAL SPECULUM (MEDIUM SIZE)	900.00	4		816.00	4	816.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-003-0002-0520	DISTILLED WATER	50.00	3460		173,000.00	3460	173,000.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2021-012-0001-0024	Distilling Apparatus, Germany Made	204.00	1		170,000.00	1	170,000.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-014-0002-0004	DMIPA	170,000.00	8000		600,000.00	8000	600,000.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2021-002-0003-0066	Document Filebox with Cover	75.00	3		2,106.00	3	2,106.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-003-0002-0849	DOONMAT, BIG, COTTON BRAIDED	702.00	20		2,260.00	20	2,260.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-576	DOUBLE SIDED TAPE, 2"	113.00	1		334.00	1	334.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2020-014-0001-0049	DOXYCYCLINE 100MG/748 100'S	334.00	5		900.00	5	900.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2020-043-0001-0003	DRY FOOD (24-59 MONTHS)	180.00	36000		3,294,000.00	36000	3,294,000.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2020-043-0001-0001	DRY FOODS FOR PREGNANT AND LACTATING WOMEN	61.00	2000		2,268,000.00	2000	2,268,000.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0034	DURHAM TUBES	63.00	10		44,000.00	10	44,000.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
003-0001-081	DUST PAN, NON GRID PLASTIC, WITH DETACHABLE HANDLE	22.00	1		1,997.00	1	1,997.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-159	ENVELOPE, BROWN, LONG, 5005/BOX	127.00	500		6,500.00	500	6,500.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-169	ENVELOPE, PLASTIC, LONG	1,997.00	1		1,997.00	1	1,997.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SUB TOTAL		13.00			7,989,788.00		7,989,788.00	0.00	0.00								

ANNUAL PROCUREMENT PLAN
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Provincial/City/Municipality: City of Muntinlupa
Plan Control No.

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Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Planned Amount								Total			
			No.	Description		Contingency				DISTRIBUTION				Date Submitted:			
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter					
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT				
2019-013-0003-0130	EPICLONE A & B TYPING SERA	1,450.00			21,750.00	15		21,750.00	0	0.00	0	0.00	0	0.00			
2019-013-0003-0131	EPICLONE TYPING SERA ANT-D	1,380.00			20,700.00	15		20,700.00	0	0.00	0	0.00	0	0.00		0.00	
2019-014-0001-0045	EPINEPHRINE 1MG INJ, ADRENALINE	120.00			12,000.00	100		12,000.00	0	0.00	0	0.00	0	0.00		0.00	
2019-014-0001-0241	EPINEPHRINE 1MG/ML 1ML AMPULE	120.00			600.00	5		600.00	0	0.00	0	0.00	0	0.00		0.00	
2021-002-0003-0031	EPSON TANK 003, BOTTLE, BLACK	372.00			14,880.00	40		14,880.00	0	0.00	0	0.00	0	0.00		0.00	
2021-002-0003-0032	EPSON TANK 003, BOTTLE, CYAN	372.00			14,880.00	40		14,880.00	0	0.00	0	0.00	0	0.00		0.00	
2021-002-0003-0033	EPSON TANK 003, BOTTLE, MAGENTA	372.00			14,880.00	40		14,880.00	0	0.00	0	0.00	0	0.00		0.00	
2021-002-0003-0034	EPSON TANK 003, BOTTLE, YELLOW	331.00			26,480.00	80		26,480.00	0	0.00	0	0.00	0	0.00		0.00	
2019-014-0001-0046	EQUINE ANTI-RABIES SERUM	2,000.00			300,000.00	150		300,000.00	0	0.00	0	0.00	0	0.00		0.00	
2019-012-0001-0060	EXAMINING TABLE	37,500.00			112,500.00	3		112,500.00	0	0.00	0	0.00	0	0.00		0.00	
2019-003-0002-0445	EXTENSION CONDO 10 METERS RETRACTABLE*	1,694.00			1,694.00	1		1,694.00	0	0.00	0	0.00	0	0.00		0.00	
003-0006-421	EXTENSION CONDO 10 METERS RETRACTABLE	1,755.00			3,510.00	2		3,510.00	0	0.00	0	0.00	0	0.00		0.00	
2019-013-0003-0042	FACE MASK 50 S	280.00			112,000.00	400		112,000.00	0	0.00	0	0.00	0	0.00		0.00	
2019-013-0003-0042	FACE MASK 50 S	400.00			13,600.00	34		13,600.00	0	0.00	0	0.00	0	0.00		0.00	
2019-013-0003-0044	FACE MASK N95	180.00			72,000.00	400		72,000.00	0	0.00	0	0.00	0	0.00		0.00	
002-0002-919	FASTENER, METAL, 70MM, SOSETS/BOX	54.00			2,700.00	50		2,700.00	0	0.00	0	0.00	0	0.00		0.00	
002-0002-185	FASTENER, PLASTIC, 70MM, SOSETS/BOX	47.00			188.00	4		188.00	0	0.00	0	0.00	0	0.00		0.00	
2019-014-0001-0049	FERROUS SULFATE DROPS	45.00			40,500.00	900		40,500.00	0	0.00	0	0.00	0	0.00		0.00	
014-0002-080	FERROUS SULFATE SYRUP 60ML	72.00			108,000.00	1500		108,000.00	0	0.00	0	0.00	0	0.00		0.00	
2019-013-0003-0045	FILTER PAPER BIG CIRCLE, 100 S	500.00			1,500.00	3		1,500.00	0	0.00	0	0.00	0	0.00		0.00	
2020-013-0003-0073	FINISHING STRIPS	250.00			4,000.00	16		4,000.00	0	0.00	0	0.00	0	0.00		0.00	
2019-013-0003-0047	FIXER MANUAL (GRAY)	2,500.00			25,000.00	10		25,000.00	0	0.00	0	0.00	0	0.00		0.00	
2020-014-0001-0039	FLU VACCINE	805.00			40,250.00	50		40,250.00	0	0.00	0	0.00	0	0.00		0.00	
2020-014-0001-0045	FLUCONAZOLE 200 MG/TAB	870.00			174,000.00	200		174,000.00	0	0.00	0	0.00	0	0.00		0.00	
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	23.00			4,600.00	200		4,600.00	0	0.00	0	0.00	0	0.00		0.00	
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	218.00			3,270.00	15		3,270.00	0	0.00	0	0.00	0	0.00		0.00	
SUB TOTAL					1,145,482.00			1,145,482.00		0.00			0.00			0.00	

ANNUAL PROCUREMENT PLAN
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Provincial/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: CITY HEALTH OFFICE

Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Planned Amount							
						Contingency				Total			
			No.	Description		QTY	1st Quarter AMOUNT	QTY	2nd Quarter AMOUNT	QTY	3rd Quarter AMOUNT	QTY	4th Quarter AMOUNT
002-0002-608	FOLDER, LONG, PT 14 U.S WHITE	10.00			3,000.00		3,000.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0048	GAUZE ROLL LARGE (ABSORBENT)	1,100.00	"		67,100.00		67,100.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0184	GAUZE ROLL LARGE (ABSORBENT)	1,100.00	"		17,600.00		17,600.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0049	GLASS SLIDE PLAIN 72.5	300.00			30,000.00		30,000.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0050	GLASS SLIDES FROSTED 72.5	250.00			27,500.00		27,500.00	0	0.00	0	0.00	0	0.00
013-0002-065	GLASS SLIDES PLAIN 72.5	300.00	"		3,000.00		3,000.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0054	GLICLAZIDE 30MG TAB, 100'S	1,419.00			141,900.00		141,900.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0051	GLUCO STRIPS 50'S	1,300.00	1		1,300.00	1	1,300.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0052	GLUCOMETER	2,300.00	1		2,300.00	1	2,300.00	0	0.00	0	0.00	0	0.00
002-0002-220	GLUE GUN, HEAVY DUTY	358.00	1		358.00	1	358.00	0	0.00	0	0.00	0	0.00
2019-002-0003-0036	GLUE GUN, STICK, 45/PACK	73.00	3		219.00	3	219.00	0	0.00	0	0.00	0	0.00
002-0002-225	GLUE, 240G	178.00	1		178.00	1	178.00	0	0.00	0	0.00	0	0.00
002-0002-224	GLUE, MULTI-PURPOSE, 130G	68.00	"		3,400.00		3,400.00	0	0.00	0	0.00	0	0.00
2021-013-0003-0018	Gram Stain set	2,960.00	1		2,960.00	1	2,960.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0055	GUAFENESIN 100MG/5ML SYRUP 60ML	22.00			15,840.00		15,840.00	0	0.00	0	0.00	0	0.00
2020-013-0003-0076	HAIR SPRAY	150.00	"		4,800.00		4,800.00	0	0.00	0	0.00	0	0.00
013-0003-102	HEMAQUICK STAIN SET 500ML	7,000.00	"		126,000.00		126,000.00	0	0.00	0	0.00	0	0.00
2021-013-0003-0016	Hemacocit Reader	4,200.00	1		4,200.00	1	4,200.00	0	0.00	0	0.00	0	0.00
013-0003-097	HEPARINIZED CAPILLARY TUBE (VITREX)	210.00	"		6,510.00		6,510.00	0	0.00	0	0.00	0	0.00
013-0003-097	HEPARINIZED CAPILLARY TUBE (VITREX)	250.00	"		5,000.00		5,000.00	0	0.00	0	0.00	0	0.00
2020-014-0001-0044	HEPATITIS B (ADULT)	700.00			105,000.00		105,000.00	0	0.00	0	0.00	0	0.00
013-0002-072	HEPATITIS B SCREENING KIT 50'S	2,000.00	"		60,000.00		60,000.00	0	0.00	0	0.00	0	0.00
2021-014-0001-0050	Hydrocortisone 250mg/ml VIAL 10's	882.00	5		4,410.00	5	4,410.00	0	0.00	0	0.00	0	0.00
2021-014-0001-0053	Hydrocortisone Cream	175.00	"		3,500.00		3,500.00	0	0.00	0	0.00	0	0.00
2021-014-0001-0048	Hyoscine 20mg/ml Amp 10's	630.00	"		6,300.00		6,300.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0054	IMMERSION OIL 30GRM./ML	780.00	"		7,800.00		7,800.00	0	0.00	0	0.00	0	0.00
2021-003-0002-0034	Infectious Bag	700.00	3		2,100.00	3	2,100.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					652,275.00		652,275.00	0	0.00	0	0.00	0	0.00

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Provincial/City/Municipality: City of Mundhupa
Plan Control No.

Department / Office: CITY HEALTH OFFICE

Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Planned Amount									
			No.	Description		Confingency				Total					
						D I S T R I B U T I O N				Date Submitted:					
						1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
2019-013-0003-0055	INFECTIOUS BAG (YELLOW) 100'S	700.00			38,500.00	55	38,500.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0094	INK, BROTHER BT D60, BLACK	558.00			8,928.00	16	8,928.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0091	INK, BROTHER BT D60, CYAN	558.00			8,928.00	16	8,928.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0092	INK, BROTHER BT D60, MAGENTA	558.00			8,928.00	16	8,928.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0093	INK, BROTHER BT D60, YELLOW	558.00			8,928.00	16	8,928.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0001-069	INK, EPSON T664, BOTTLE REFILL, BLACK	351.00			28,080.00	80	28,080.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0001-070	INK, EPSON T664, BOTTLE REFILL, CYAN	398.00			15,920.00	40	15,920.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0001-071	INK, EPSON T664, BOTTLE REFILL, MAGENTA	398.00			15,920.00	40	15,920.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0001-072	INK, EPSON T664, BOTTLE REFILL, YELLOW	398.00			15,920.00	40	15,920.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0111	INK, GESTETNER DX-2430 MASTER ROLL	2,363.00			11,815.00	5	11,815.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0001-386	INK, GESTETNER DX-2430	1,459.00			29,180.00	20	29,180.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0036	INK, HP 704 CARTRIDGE, BLACK	688.00			2,064.00	3	2,064.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0037	INK, HP 704 CARTRIDGE, TRI-COLOR	688.00			1,376.00	2	1,376.00	0	0.00	0	0.00	0	0.00	0	0.00
003-0001-027	INSECT SPRAY, AEROSOL-TYPE, 500ML	397.00			7,940.00	20	7,940.00	0	0.00	0	0.00	0	0.00	0	0.00
2021-003-0002-0028	Iodine Standard Working Solution	588.00			2,352.00	4	2,352.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0058	IPRATROPIUM + SALBUTAMOL NEBULES 25'S	688.00			34,400.00	50	34,400.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0059	ISONIAZID + PYRIDOXINE 200MG/5ML SYRUP 120ML	44.00			9,504.00	216	9,504.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0060	ISONIAZID 300MG TAB, 100'S	380.00			20,520.00	54	20,520.00	0	0.00	0	0.00	0	0.00	0	0.00
013-0003-116	KELLY FORCEP STRAIGHT 6"	112.00	1		112.00	1	112.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0105	KELLY PAD (RUBBER COLOR: ORANGE)	930.00			13,950.00	15	13,950.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0061	LAGUNDI 300MG TAB, 100'S	391.00			78,200.00	200	78,200.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0062	LAGUNDI 300MG/5ML SYRUP 60ML	100.00			28,800.00	288	28,800.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0062	LAGUNDI 300MG/5ML SYRUP 60ML	101.00			232,704.00	2304	232,704.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0063	LAGUNDI 600MG CAPLET, 100'S	583.00			58,300.00	100	58,300.00	0	0.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					681,269.00		681,269.00		0.00		0.00		0.00		0.00

ANNUAL PROCUREMENT PLAN
For the Year 2022

Province/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: CITY HEALTH OFFICE

Item Code	Item Description	Unit Cost	No.	Description	Regular Total Cost	Planned Amount							
						1st Quarter				2nd Quarter			
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
2021-014-0001-0054	Lidocaine 50mg/ml 1's	80.00			800.00	10	800.00	0	0.00	0	0.00	0	0.00
2020-013-0003-0069	LIDOCAINE HCL 2% (DENTAL ANESTHESIA) 50'S	1,050.00			315,000.00	300	315,000.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0062	LIDOCAINE LOCAL ANESTHESIA 50ML	80.00			2,400.00	30	2,400.00	0	0.00	0	0.00	0	0.00
2020-003-0006-0194	LIQUID HAND SOAP, ANTI-BACTERIAL, 500ML	210.00			6,300.00	30	6,300.00	0	0.00	0	0.00	0	0.00
2020-003-0006-0194	LIQUID HAND SOAP, ANTI-BACTERIAL, 500ML	206.00			6,592.00	32	6,592.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0064	LIQUID SOLUTION MANUAL DEVELOPER	2,500.00			25,000.00	10	25,000.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0066	LORATADINE 10MG TAB, 100'S	990.00			29,700.00	30	29,700.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0067	LOSARTAN POTASSIUM 100MG TAB, 100'S	616.00			246,400.00	400	246,400.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0068	LOSARTAN POTASSIUM 50MG TAB, 100'S	352.00			528,000.00	1500	528,000.00	0	0.00	0	0.00	0	0.00
2020-013-0003-0077	LUBRICATING JELLY, SACHET 5G	1,100.00			38,500.00	35	38,500.00	0	0.00	0	0.00	0	0.00
002-0002-721	MARKER, PERMANENT, BROAD, BLACK	65.00			325.00	5	325.00	0	0.00	0	0.00	0	0.00
002-0002-315	MARKER, PERMANENT, FINE POINT, BLACK, 125/BOX	48.00			480.00	10	480.00	0	0.00	0	0.00	0	0.00
2021-002-0003-0063	Materials for MELUP	3,000.00			3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00
2021-002-0003-0062	Materials for Nutrition Month Celebration	5,000.00			5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00
2021-002-0003-0064	Materials for the Celebration of Breastfeeding Month	3,000.00			3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0071	MEFENAMIC ACID 250MG TAB, 100'S	88.00			9,680.00	110	9,680.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0072	MEFENAMIC ACID 500 MG CAP, 100'S	198.00			29,700.00	150	29,700.00	0	0.00	0	0.00	0	0.00
014-0001-817	MEFENAMIC ACID 500MG TAB (100'S/BOX)	198.00			19,800.00	100	19,800.00	0	0.00	0	0.00	0	0.00
014-0002-009	METFORMIN 500 MG TAB 100'S	243.00			243,000.00	1000	243,000.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0074	METHYLDOPA 250MG TAB, 100'S	550.00			11,000.00	20	11,000.00	0	0.00	0	0.00	0	0.00
2021-014-0001-0047	Metoclopramide 5mg/ml Amp 10'S	105.00			1,050.00	10	1,050.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0079	METOPROLOL 50MG TAB 100'S	193.00			9,650.00	50	9,650.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0237	METRONIDAZOLE 500MG TABLET	85.00			35,700.00	420	35,700.00	0	0.00	0	0.00	0	0.00
2019-014-0002-0006	MICRONUTRIENT POWDER	2,318.428.06			2,318,428.06	1	2,318,428.06	0	0.00	0	0.00	0	0.00
013-0003-187	MICROPHONE 1" - 3M	700.00			1,400.00	2	1,400.00	0	0.00	0	0.00	0	0.00
003-0001-092	MOP, FOR FLOOR, W/ HANDLE	388.00			5,070.00	15	5,070.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0065	MOUTH MIRROR	200.00			15,000.00	75	15,000.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					3,909,973.06		3,909,973.06		0.00		0.00		0.00

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Provincial/City/Municipality: City of Muntinlupa
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Data Submitted:

Department / Office: CITY HEALTH OFFICE																					
Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Planned Amount															
			No.	Description		1st Quarter				2nd Quarter				3rd Quarter				4th Quarter			
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT				
2021-013-0003-0021	Multi Sample Needles	805.00 ²			1,610.00	2	1,610.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2019-014-0001-0080	MULTIVITAMINS CAPSULE, 100'S	364.28			182,140.00	500	182,140.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2019-014-0001-0082	MULTIVITAMINS SYRUP 60ML	36.00			51,840.00	1440	51,840.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2021-014-0001-0052	Mupirocin 2% Ointment	252.00 ¹			12,600.00	50	12,600.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2019-014-0001-0135	MUPIROCIN OINTMENT 5G (1'S/BOX)	187.00			18,700.00	100	18,700.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
013-0002-432	NORMAL SALINE SOLUTION (1L)	150.00 ¹			150.00	1	150.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2021-014-0001-0049	Omeprazole 40mg Vial 1's	245.00 ¹			12,250.00	50	12,250.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2019-014-0001-0083	OREGANO SYRUP 60ML	71.00			113,600.00	1600	113,600.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2019-014-0001-0084	ORESOL 25'S	70.00			7,000.00	100	7,000.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2019-003-0002-0221	PAIL, 12-LITER	206.00 ¹			6,592.00	32	6,592.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
002-0002-295	PAPER CLIP, JUMBO, PLASTIC-COATED, 100S/BOX	34.00 ¹			1,700.00	50	1,700.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
002-0002-299	PAPER CUTTER, BIG, 12X15", STEEL	1,452.00 ¹			1,452.00	1	1,452.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2021-003-0002-0029	Paper Towel	60.00 ⁴			240.00	4	240.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2019-002-0003-0026	PAPER, CARTOLINA, GLOSSY WHITE, 105	242.00 ¹			242.00	1	242.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
002-0002-079	PAPER, CARTOLINA, GLOSSY YELLOW, 105	242.00 ¹			242.00	1	242.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
002-0002-569	PAPER, CARTOLINA, RED, 105	146.00 ¹			146.00	1	146.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
002-0002-305	PAPER, PARCHEMENT-TYPE, A4 (8.27X11.69"), 90GSM, 105/PACK	44.00 ³			132.00	3	132.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2019-002-0002-0019	PAPER, SPECIALTY-TYPE, SHORT (8.5X11"), 105/PACK, CREAM	45.00 ¹			540.00	12	540.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2019-014-0001-0138	PARACETAMOL 100MG/ML DROPS	20.00			14,400.00	720	14,400.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2021-014-0001-0046	Paracetamol 150mg/ml Amp 10's	250.00 ¹			2,500.00	10	2,500.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
014-0001-824	PARACETAMOL 250MG/5ML SUSP. 60ML(1'S BOTTLE)	33.00			33,264.00	1008	33,264.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2019-014-0001-0089	PARACETAMOL 250MG/5ML SYRUP 60ML	33.00			42,768.00	1296	42,768.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2019-014-0001-0090	PARACETAMOL 500MG TAB. 100'S	55.00			9,900.00	180	9,900.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2020-014-0001-0047	PEN G 1.2 MU	525.00			94,500.00	180	94,500.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
002-0002-020	PEN, BALL-POINT, BLACK	9.00			2,178.00	242	2,178.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
002-0002-625	PEN, SIGN, GEL, 0.5, BLACK	35.00 ¹			1,050.00	30	1,050.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
2021-014-0001-0044	Phenylpropanolamine Drops	30.00			17,280.00	576	17,280.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
SUB TOTAL					629,016.00		629,016.00	0	0.00		0.00		0.00		0.00		0.00				

ANNUAL PROCUREMENT PLAN
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Province/City/Municipality: City of Muntinlupa
Plan Control No.

Department / Office: CITY HEALTH OFFICE

Item Code	Item Description	Unit Cost	No.	Description	Regular Total Cost	Planned Amount				Total			
						Confingency				DIST R I B U T I O N			
						1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY
2020-014-0001-0043	PHENYLEPROPANOLAMINE HCL SYRULO 60ML	44.00			720	31,680.00	0	0.00	0	0.00	0	0.00	0
2019-014-0001-0092	PNEUMO23	1,790.00			50	89,000.00	0	0.00	0	0.00	0	0.00	0
2019-014-0001-0266	PNEUMOCOCCAL VACCINE	3,250.00			15	48,750.00	0	0.00	0	0.00	0	0.00	0
013-0001-145	POVIDONE IODINE 10% SOLUTION (ANTISEPTIC/DISINFECTANT) 120 ML	180.00			100	18,000.00	0	0.00	0	0.00	0	0.00	0
2000-014-0001-0042	PPA + CHLORPHENAMINE + PARACETAMOL TAB 100'S	605.00			75	45,375.00	0	0.00	0	0.00	0	0.00	0
2019-014-0001-0093	PPD SOLUTION	880.00			100	88,000.00	0	0.00	0	0.00	0	0.00	0
2019-013-0003-0073	PREGNANCY TEST PACK	60.00			250	15,000.00	0	0.00	0	0.00	0	0.00	0
2019-014-0002-0003	PROGESTIN ONLY PILL (POP)	150.00			3000	450,000.00	0	0.00	0	0.00	0	0.00	0
2021-003-0002-0024	Promotional Shirts - Bida solution Plus	350.00			50	17,500.00	0	0.00	0	0.00	0	0.00	0
002-0002-751	PUNCHER, HEAVY DUTY, 2 HOLES	509.00			1	509.00	0	0.00	0	0.00	0	0.00	0
2019-003-0002-0546	PUSH BRUSH WITH METAL HANDLE	291.00			15	4,365.00	0	0.00	0	0.00	0	0.00	0
2019-014-0001-0095	PRIZANAMIDE 250MG/5ML 120ML	50.00			432	21,600.00	0	0.00	0	0.00	0	0.00	0
003-0001-051	RAG, COTTON, ROUND, PER Kilo	73.00			30	2,190.00	0	0.00	0	0.00	0	0.00	0
2021-003-0002-0031	RAY Advocacy Jacket	650.00			15	9,750.00	0	0.00	0	0.00	0	0.00	0
2021-002-0003-0068	Red Ribbon	300.00			1	300.00	0	0.00	0	0.00	0	0.00	0
2021-003-0002-0023	Refilling of Fire Extinguishers	15,000.00			1	15,000.00	0	0.00	0	0.00	0	0.00	0
2019-014-0001-0100	RIFAMPICIN 200MG/5ML STRUP 120ML	172.00			720	123,840.00	0	0.00	0	0.00	0	0.00	0
2019-014-0001-0099	RIFAMPICIN 450MG CAP. 100'S	473.00			15	7,095.00	0	0.00	0	0.00	0	0.00	0
2019-014-0001-0101	SALBUTAMOL + GUAFENESIN CAP 100'S	385.00			75	28,875.00	0	0.00	0	0.00	0	0.00	0
2021-014-0001-0042	Salbutamol Nebules 30's	343.00			200	68,600.00	0	0.00	0	0.00	0	0.00	0
002-0002-388	SCISSORS, HEAVY DUTY, 6"	45.00			5	225.00	0	0.00	0	0.00	0	0.00	0
002-0002-388	SCISSORS, HEAVY DUTY, 6"	57.00			1	57.00	0	0.00	0	0.00	0	0.00	0
2019-014-0001-0204	SILVER SULFADIAZINE 20G	224.00			30	6,720.00	0	0.00	0	0.00	0	0.00	0
2021-014-0001-0045	Sodium Ascorbate 500mg 100's	700.00			120	84,000.00	0	0.00	0	0.00	0	0.00	0
SUB TOTAL						1,176,431.00		0.00		0.00		0.00	0.00

ANNUAL PROCUREMENT PLAN
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Province/City/Municipality: City of Muntinlupa

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Department / Office: CITY HEALTH OFFICE

Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Planned Amount				Total				Page 11 of 13 pages			
						Contingency				DISTRIBUTION				Date Submitted:			
			No.	Description		QTY	1st Quarter AMOUNT	QTY	2nd Quarter AMOUNT	QTY	3rd Quarter AMOUNT	QTY	4th Quarter AMOUNT				
2021-013-0003-0020	Specimen Bottle, 40ml, 100'S	655.00	1		1,965.00	3	1,965.00	0	0.00	0	0.00	0	0.00				
002-0002-443	STAMP PAD INK, 50ML, BLACK	33.00			330.00	10	330.00	0	0.00	0	0.00	0	0.00				
002-0002-446	STAMP PAD INK, 50ML, VIOLET	33.00			330.00	10	330.00	0	0.00	0	0.00	0	0.00				
002-0002-661	STAMP PAD, BIG	121.00	5		605.00	5	605.00	0	0.00	0	0.00	0	0.00				
002-0002-176	STAPLE WIRE #35, 5000/BOX	88.00			4,400.00	50	4,400.00	0	0.00	0	0.00	0	0.00				
002-0002-465	STAPLER, HEAVY DUTY	368.00			5,888.00	16	5,888.00	0	0.00	0	0.00	0	0.00				
002-0002-465	STAPLER, HEAVY DUTY	509.00	1		509.00	1	509.00	0	0.00	0	0.00	0	0.00				
2020-013-0003-0075	STERILE COTTON TIP APPLICATOR 6 INCHES 2'S 100'S	551.00			19,285.00	35	19,285.00	0	0.00	0	0.00	0	0.00				
013-0002-156	STERILE GAUZE PAD 4X4 100'S	450.00			22,500.00	50	22,500.00	0	0.00	0	0.00	0	0.00				
013-0003-122	STERILE SURGICAL GLOVES 6/2	900.00			63,000.00	70	63,000.00	0	0.00	0	0.00	0	0.00				
2019-012-0001-0055	STERILIZER FOR DENTAL	28,000.00			420,000.00	15	420,000.00	0	0.00	0	0.00	0	0.00				
003-0001-201	STRAW ROPE	327.00			3,270.00	10	3,270.00	0	0.00	0	0.00	0	0.00				
013-0003-071	SURGICAL HEAD CAP 100'S	180.00			9,540.00	53	9,540.00	0	0.00	0	0.00	0	0.00				
013-0003-071	SURGICAL HEAD CAP 100'S	200.00			3,200.00	16	3,200.00	0	0.00	0	0.00	0	0.00				
2020-013-0003-0067	SURGICAL TAPE 1" 12'S	700.00			1,085,000.00	1550	1,085,000.00	0	0.00	0	0.00	0	0.00				
002-0003-044	TAPE, MASKING, 2", 50M	59.00	2		118.00	2	118.00	0	0.00	0	0.00	0	0.00				
002-0003-044	TAPE, MASKING, 2", 50M	78.00			3,744.00	48	3,744.00	0	0.00	0	0.00	0	0.00				
002-0002-391	TAPE, MOUNTING TAPE	334.00	1		334.00	1	334.00	0	0.00	0	0.00	0	0.00				
002-0001-771	TAPE, PACKAGING, 2", BROWN	61.00			2,928.00	48	2,928.00	0	0.00	0	0.00	0	0.00				
002-0002-772	TAPE, PACKAGING, 2", CLEAR	61.00			2,928.00	48	2,928.00	0	0.00	0	0.00	0	0.00				
2019-013-0003-0086	TEST TUBE 10 ML (PYREX)	100.00			11,000.00	110	11,000.00	0	0.00	0	0.00	0	0.00				
013-0002-135	TEST TUBE RACK 60 HOLES, PLASTIC 10ML	1,500.00			75,000.00	50	75,000.00	0	0.00	0	0.00	0	0.00				
2019-014-0001-0108	TETANUS TOXOID SINGLE DOSE	253.00			506,000.00	2000	506,000.00	0	0.00	0	0.00	0	0.00				
SUB TOTAL					2,241,874.00		2,241,874.00		0.00		0.00		0.00				

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa
Plan Control No.

Department / Office: CITY HEALTH OFFICE

Department / Office: CITY HEALTH OFFICE					Planned Amount		Total		Page 12 of 13 pages Date Submitted:				
Item Code	Item Description	Unit Cost	Quantity		Total Cost	Confingency				D I S T R I B U T I O N			
			No.	Description		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
2021-013-0003-0014	Thermal Scanner, Non-Contact Infrared Forehead	1,000.00 ⁵			5,000.00	5	5,000.00	0	0.00	0	0.00	0	0.00
003-0001-209	TISSUE PAPER, 2-PLY	190.00	"		9,120.00	48	9,120.00	0	0.00	0	0.00	0	0.00
003-0001-328	TISSUE PAPER, 2-PLY, 12 ROLLS/PACK	132.00	"		7,920.00	60	7,920.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0109	TORBAMYCIN EYE DROPS	217.00	"		10,850.00	50	10,850.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0110	TORBAMYCIN+DEXAMETHASONE EYE DROPS	638.00	"		31,900.00	50	31,900.00	0	0.00	0	0.00	0	0.00
003-0001-329	TOILET BOWL BRUSH, W/ HANDLE	113.00	"		1,808.00	16	1,808.00	0	0.00	0	0.00	0	0.00
003-0001-214	TOILET BOWL CLEANER, 500ML	125.00	"		2,500.00	20	2,500.00	0	0.00	0	0.00	0	0.00
002-0001-388	TONER, GESTETNER MP2014	4,995.00 ⁸			39,960.00	8	39,960.00	0	0.00	0	0.00	0	0.00
002-0001-228	TONER, GESTETNER MP2501	3,660.00	"		36,600.00	10	36,600.00	0	0.00	0	0.00	0	0.00
2021-002-0003-0061	Toner, HP 107A Cartridge	4,575.00	"		91,500.00	20	91,500.00	0	0.00	0	0.00	0	0.00
002-0001-237	TONER, HP 85A CARTRIDGE	5,279.00 ⁸			105,580.00	20	105,580.00	0	0.00	0	0.00	0	0.00
002-0001-271	TONER, KYOCERA TK1147	7,117.00 ³			21,351.00	3	21,351.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0089	TOOTHBRUSH W/ TOOTHPASTE (ADULT)	26.00			91,000.00	3500	91,000.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0090	TOOTHBRUSH W/ TOOTHPASTE (CHILD)	25.00			100,000.00	4000	100,000.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0091	TOPICAL DENTAL ANESTHESIA 30G	600.00	"		18,000.00	30	18,000.00	0	0.00	0	0.00	0	0.00
2019-014-0001-0112	TRANEXAMIC ACID 500MG CAP. 100'S	121.00	"		1,815.00	15	1,815.00	0	0.00	0	0.00	0	0.00
2021-013-0003-0019	Transfer Pipette Plastic	770.00	1		770.00	1	770.00	0	0.00	0	0.00	0	0.00
003-0001-261	TRASH BAG, LARGE (13X13X32), 105/PACK	66.00	"		3,300.00	50	3,300.00	0	0.00	0	0.00	0	0.00
003-0001-265	TRASH BAG, LARGE (13X13X32), 105/PACK, YELLOW	88.00	"		5,280.00	60	5,280.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0092	UNSTERILE GLOVES LARGE 100'S NON POWDER	540.00	"		57,240.00	106	57,240.00	0	0.00	0	0.00	0	0.00
013-0002-153	UNSTERILE GLOVES M 100'S	540.00	"		60,480.00	112	60,480.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0093	UNSTERILE GLOVES MEDIUM 100'S NON POWDER	700.00	"		266,000.00	380	266,000.00	0	0.00	0	0.00	0	0.00
2019-013-0003-0094	UNSTERILE GLOVES SMALL 100'S NON POWDER	700.00	"		105,000.00	150	105,000.00	0	0.00	0	0.00	0	0.00
013-0003-112	URINALYSIS REAGENT STRIPS	500.00	"		50,000.00	100	50,000.00	0	0.00	0	0.00	0	0.00
2021-012-0001-0023	UV-Visible Double Beam Spectrophotometer (UV-Vis) Japan Made	500,000.00	1		500,000.00	1	500,000.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					1,622,974.00	1	1,622,974.00	0	0.00	0	0.00	0	0.00

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: CITY HEALTH OFFICE

Item Code	Item Description	Unit Cost	No.	Description	Regular Total Cost	Planned Amount							
						Contingency				Total			
						1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
						AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
2019-014-0001-0113	VITAMIN B COMPLEX 100MG/5MG/50MCG TAB. 100'S	100.00			100,000.00	100,000.00	0	0	0	0	0	0	0
013-0003-088	WBC DILUTING FLUID 10S	470.00			4,700.00	4,700.00	0	0	0	0	0	0	0
013-0002-145	WBC PIPETTES 10'S	750.00	1		750.00	750.00	0	0	0	0	0	0	0
2019-013-0003-0096	WVD Solution A	750.00	5		3,750.00	3,750.00	0	0	0	0	0	0	0
2021-003-0002-0026	WVD Solution B	435.00	4		1,740.00	1,740.00	0	0	0	0	0	0	0
2019-013-0003-0097	X-RAY ENVELOPE 10x12 100'S	285.00	4		1,140.00	1,140.00	0	0	0	0	0	0	0
2019-013-0003-0098	X-RAY ENVELOPE 11x14 100'S	325.00	10		3,250.00	3,250.00	0	0	0	0	0	0	0
2019-013-0003-0099	X-RAY FILM 10x12 100'S	440.00	12		5,280.00	5,280.00	0	0	0	0	0	0	0
2019-013-0003-0100	X-RAY FILM 11x14 100'S	3,750.00	10		37,500.00	37,500.00	0	0	0	0	0	0	0
2019-013-0003-0102	YELLOW PIPETTE TIPS (20-200uL; 1000/PACK)	4,125.00	12		49,500.00	49,500.00	0	0	0	0	0	0	0
2019-014-0001-0115	ZINC SULFATE SYRUP 60ML	1,440.00	1		1,440.00	1,440.00	0	0	0	0	0	0	0
003-0006-411	ZONIROX BIG (1 GAL)	94.00	900		84,600.00	84,600.00	0	0	0	0	0	0	0
SUB TOTAL		291.00			13,968.00	13,968.00	0	0	0	0	0	0	0
TOTAL - CITY HEALTH OFFICE					307,618.00	307,618.00	0	0	0	0	0	0	0
					27,811,774.66	27,811,774.66	0	0	0	0	0	0	0

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared By:

DR. JUANCHO OLIVERA

Head of Department/Office

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: BUSINESS PERMITS AND LICENSING OFFICE

Item Code	Item Description	Unit Cost	No.	Description	Regular Total Cost	Planned Amount Contingency							
						1st Quarter				2nd Quarter			
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-719	MARKER, PERMANENT, BROAD, RED	57.00	60		3,420.00	30	1,710.00	30	1,710.00	0	0.00	0	0.00
003-0001-015	ALCOHOL, 70% ETHYL, WITH MOISTURIZER, 500ML	123.00	800		98,400.00	800	98,400.00	0	0.00	0	0.00	0	0.00
2021-002-0003-0053	BALIKBAYAN BOX	291.00	300		87,300.00	250	72,750.00	50	14,550.00	0	0.00	0	0.00
2021-002-0003-0049	BATTERY, AA, HEAVY DUTY, 25/PACK	130.00	100		13,000.00	60	7,800.00	40	5,200.00	0	0.00	0	0.00
2021-002-0003-0050	BATTERY, AAA, HEAVY DUTY, 25/PACK	145.00	250		36,250.00	150	21,750.00	100	14,500.00	0	0.00	0	0.00
002-0002-047	BINDER CLIP, BACKFOLD, 1 1/4" (32MM), 125/BOX	87.00	50		4,350.00	30	2,610.00	20	1,740.00	0	0.00	0	0.00
001-0001-025	BPIO LETTERHEAD LONG	1,560.00	20		31,200.00	20	31,200.00	0	0.00	0	0.00	0	0.00
001-0001-026	BPIO LETTERHEAD SHORT	1,430.00	25		35,750.00	25	35,750.00	0	0.00	0	0.00	0	0.00
001-0001-028	BPIO RETIREMENT APPLICATION FORM	455.00	50		22,750.00	50	22,750.00	0	0.00	0	0.00	0	0.00
001-0001-029	BPIO RETIREMENT INSPECTION REPORT FORM	455.00	50		22,750.00	50	22,750.00	0	0.00	0	0.00	0	0.00
001-0001-030	BUSINESS PERMIT APPLICATION FORM	455.00	500		227,500.00	500	227,500.00	0	0.00	0	0.00	0	0.00
001-0001-032	BUSINESS PERMIT BILLING FORM QUARTERLY, 6X9 1/2	7,956.00	75		596,700.00	75	596,700.00	0	0.00	0	0.00	0	0.00
001-0001-031	BUSINESS PERMIT BILLING FORM, 9X9 1/2	7,687.00	75		576,525.00	75	576,525.00	0	0.00	0	0.00	0	0.00
001-0001-033	BUSINESS PERMIT CERTIFICATE (REGULAR)	24.00	30000		720,000.00	30000	720,000.00	0	0.00	0	0.00	0	0.00
001-0001-034	BUSINESS PERMIT CERTIFICATE (SPECIAL)	24.00	500		12,000.00	500	12,000.00	0	0.00	0	0.00	0	0.00
002-0002-068	CALCULATOR, 12 DIGITS	567.00	60		34,020.00	30	17,010.00	30	17,010.00	0	0.00	0	0.00
2020-002-0001-	COMCOLOR X1 RISO 9150 IN CARTRIDGE BLACK	21,645.00	10		216,450.00	10	216,450.00	0	0.00	0	0.00	0	0.00
2020-002-0001-	COMCOLOR X1 RISO 9150 IN CARTRIDGE CYAN	42,250.00	5		211,250.00	5	211,250.00	0	0.00	0	0.00	0	0.00
2020-002-0001-	COMCOLOR X1 RISO 9150 IN CARTRIDGE MAGENTA	42,250.00	5		211,250.00	5	211,250.00	0	0.00	0	0.00	0	0.00
2020-002-0001-	COMCOLOR X1 RISO 9150 IN CARTRIDGE YELLOW	42,250.00	5		211,250.00	5	211,250.00	0	0.00	0	0.00	0	0.00
2021-006-0001-0001	COMMUNICATION EQUIPMENT, CELLPHONE, FOR BPIO, 6.5" HDD, SDMA450 OCATE-CORE, ANDROID 10 OS, 4GB RAM 64 GB ROM 5000MAH, TRIPLE CAMERA, DUAL SIM	9,087.00	2		18,174.00	2	18,174.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0015	CONTINUOUS FORMS, 2 PLY, 11"X9 1/2", CARBONLESS	2,675.00	10		26,750.00	10	26,750.00	0	0.00	0	0.00	0	0.00
002-0002-126	CORRECTION TAPE	54.00	150		8,100.00	75	4,050.00	75	4,050.00	0	0.00	0	0.00
002-0002-134	DAILY TIME RECORD, 100S/BOOKLET	68.00	500		34,000.00	300	20,400.00	200	13,600.00	0	0.00	0	0.00
003-0001-059	DETERGENT POWDER, ALL PURPOSE, 1 KILO	117.00	200		23,400.00	150	17,550.00	50	5,850.00	0	0.00	0	0.00
SUB TOTAL					3,482,539.00		3,404,329.00		78,210.00		0.00		0.00

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: BUSINESS PERMITS AND LICENSING OFFICE

Department / Office: BUSINESS PERMITS AND LICENSING OFFICE			Planned Amount		Total		Page 2 of 5 pages								
Item Code	Item Description	Unit Cost	Quantity		Total Cost	Confingency		D I S T R I B U T I O N							
			No.	Description		QTY	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
							AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	
003-0001-065	DISHWASHING LIQUID SOAP, 250ML	107.00	80		8,560.00	50	5,350.00	30	3,210.00	0	0.00	0	0.00	0	0.00
2020-003-0006-0200	DISHWASHING SPONGE, WITH FOAM, BIG	49.00	40		1,960.00	40	1,960.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-003-0002-0401	DUCK IN-TANK AUTOMATIC BOWL CLEANER	160.00	30		4,800.00	30	4,800.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-157	ELECTRICAL TAPE, BIG	68.00	30		2,040.00	30	2,040.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-159	ENVELOPE, BROWN, LONG, 500S/BOX	2,430.00	1		2,430.00	1	2,430.00	0	0.00	0	0.00	0	0.00	0	0.00
2021-002-0003-0054	ENVELOPE, BROWN, SHORT, 500S/BOX	2,295.00	2		4,590.00	2	4,590.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-163	ENVELOPE, EXPANDING, LONG W/ STRING, BLUE, 100S/BOX	2,498.00	20		49,960.00	20	49,960.00	0	0.00	0	0.00	0	0.00	0	0.00
2021-002-0003-0055	ENVELOPE, EXPANDING, SHORT W/ STRING, BLUE, 100S/BOX	2,160.00	1		2,160.00	1	2,160.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-593	ENVELOPE, MAILING, LONG, WHITE, 70GSM, 500S/BOX	669.00	10		6,690.00	10	6,690.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-184	EXTENSION CORD, POWER STRIP-UNIVERSAL PLUG, 6-GANG	809.00	20		16,180.00	20	16,180.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0055	FLASH DRIVE, 3.0, 32GB	500.00	40		20,000.00	40	20,000.00	0	0.00	0	0.00	0	0.00	0	0.00
2020-003-0006-0159	FLAT CORD #16	3,835.00	3		11,505.00	3	11,505.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-214	FOLDER, EXPANDING, LONG, YELLOW	23.00	100		3,450.00	100	2,300.00	50	1,150.00	0	0.00	0	0.00	0	0.00
002-0002-216	FOLDER, EXPANDING, SHORT, YELLOW	22.00	90		1,100.00	50	1,100.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-608	FOLDER, LONG, PT 14 U.S WHITE	11.00	60		660.00	40	440.00	20	220.00	0	0.00	0	0.00	0	0.00
002-0002-204	FOLDER, SHORT, PT 14 U.S WHITE	10.00	60		600.00	40	400.00	20	200.00	0	0.00	0	0.00	0	0.00
003-0001-105	FURNITURE CLEANER, AEROSOL SPRAY, 330ML	398.00	15		5,970.00	15	5,970.00	0	0.00	0	0.00	0	0.00	0	0.00
003-0001-242	GLOVES, UTILITY, HEAVY DUTY	127.00	20		2,540.00	20	2,540.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-580	GLUE, MULTI-PURPOSE, 240G	149.00	100		14,900.00	60	8,940.00	40	5,960.00	0	0.00	0	0.00	0	0.00
002-0002-237	HIGHLIGHTER, NEON YELLOW	47.00	100		4,700.00	60	2,820.00	40	1,880.00	0	0.00	0	0.00	0	0.00
002-0001-068	INK, EPSON 003, BOTTLE REFILL, BLACK	331.00	100		49,650.00	100	33,100.00	50	16,550.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0058	INK, EPSON 003, BOTTLE REFILL, CYAN	372.00	100		37,200.00	60	22,320.00	40	14,880.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0059	INK, EPSON 003, BOTTLE REFILL, MAGENTA	372.00	100		37,200.00	60	22,320.00	40	14,880.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0060	INK, EPSON 003, BOTTLE REFILL, YELLOW	372.00	100		37,200.00	60	22,320.00	40	14,880.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					326,045.00		252,235.00		73,810.00		0.00		0.00		0.00

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		Department / Office: BUSINESS PERMITS AND LICENSING OFFICE		Regular		Planned Amount		Total		Page 3 of 5 pages			
				Contingency		Total		Date Submitted:					
Item Code	Item Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
2021-002-0003-0056	LAMINATING FILM, 9X11.5", 250 MICRONS, 50S	1,619.00	10		16,190.00	10	16,190.00	0	0.00	0	0.00	0	0.00
2021-002-0003-0057	LIGHT BULB, LED, 11W, WARM WHITE	180.00	100		36,000.00	100	18,000.00	0	0.00	100	18,000.00	0	0.00
2021-002-0003-0058	LIGHT BULB, LED, 11W, WHITE	180.00	100		36,000.00	100	18,000.00	100	18,000.00	0	0.00	0	0.00
002-0002-721	MARKER, PERMANENT, BROAD, BLACK	57.00	100		11,400.00	100	5,700.00	100	5,700.00	0	0.00	0	0.00
002-0002-506	MARKER, WHITEBOARD, BROAD, BLACK	88.00	100		8,800.00	50	4,400.00	50	4,400.00	0	0.00	0	0.00
003-0001-124	MOP, FOR FLOOR, IMOP-TYPE	2,699.00	2		5,398.00	2	5,398.00	0	0.00	0	0.00	0	0.00
003-0001-125	MOP, FOR FLOOR, IMOP-TYPE, REFILL RAGS	338.00	10		3,380.00	10	3,380.00	0	0.00	0	0.00	0	0.00
003-0001-154	MURIATIC ACID, 1 GALLON	518.00	10		5,180.00	10	5,180.00	0	0.00	0	0.00	0	0.00
002-0002-270	NOTE/MEMO PAD, CUBE, 4X4	114.00	30		3,420.00	30	3,420.00	20	2,280.00	0	0.00	0	0.00
2020-002-0003-0017	NOTEPAD, STICK-ON, POST-IT 3X3	34.00	30		1,700.00	30	1,020.00	20	680.00	0	0.00	0	0.00
2021-004-0001-0032	OFFICE EQUIPMENT, FOR BPLO, PAPER SHREDDER, CROSSCUT, 53C	16,082.00	2		32,164.00	2	32,164.00	0	0.00	0	0.00	0	0.00
2021-011-0001-0013	OFFICE FURNITURE FOR BPLO TABLE, RECTANGULAR, STRAIGHT 4-SEATER, 4FT, BLACK	3,887.00	80		310,960.00	80	310,960.00	0	0.00	0	0.00	0	0.00
2021-011-0001-0014	OFFICE FURNITURE, FOR BPLO, TABLE, RECTANGULAR, SOLID TOP TABLE 6FT, BLACK	5,714.00	20		114,280.00	20	114,280.00	0	0.00	0	0.00	0	0.00
2021-003-0006-0041	OTHER SUPPLIES, FOR BPLO, BELT STANCHION, RETRACTABLE, STAINLESS	3,575.00	12		42,900.00	12	42,900.00	0	0.00	0	0.00	0	0.00
2021-003-0006-0042	OTHER SUPPLIES, FOR BPLO, SIGN BOARD FRAME FOR STANCHION, A4 SIZE, LANDSCAPE	2,990.00	4		11,960.00	4	11,960.00	0	0.00	0	0.00	0	0.00
002-0002-295	PAPER CLIP, JUMBO, PLASTIC-COATED, 100S/BOX	34.00	60		3,400.00	60	2,040.00	40	1,360.00	0	0.00	0	0.00
002-0003-080	PAPER, BOND/COPIER, A4 (8.27X11.69"), SUB 20 (70GSM), REAM	303.00	50		15,150.00	50	15,150.00	0	0.00	0	0.00	0	0.00
002-0002-557	PAPER, BOND/COPIER, LEGAL (8X14"), SUB 20 (70GSM), REAM	331.00	5		1,655.00	5	1,655.00	0	0.00	0	0.00	0	0.00
002-0002-559	PAPER, BOND/COPIER, LONG (8X13"), SUB 20 (70GSM), REAM	334.00	200		100,200.00	200	66,800.00	100	33,400.00	0	0.00	0	0.00
002-0002-064	PAPER, BOND/COPIER, SHORT (8X11") SUB 20 (70GSM), REAM	303.00	250		75,750.00	150	45,450.00	100	30,300.00	0	0.00	0	0.00
002-0002-625	PEN, SIGN, GEL, 0.5, BLACK	27.00	600		32,400.00	600	16,200.00	600	16,200.00	0	0.00	0	0.00
002-0002-631	PEN, SIGN, GEL, 0.5, BLUE	27.00	50		2,700.00	50	1,350.00	50	1,350.00	0	0.00	0	0.00
002-0002-626	PEN, SIGN, HI-TECH POINT GRIP, V10, BLACK	100.00	100		20,000.00	100	10,000.00	100	10,000.00	0	0.00	0	0.00
SUB TOTAL					893,267.00		751,597.00		123,670.00		18,000.00		0.00

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: BUSINESS PERMITS AND LICENSING OFFICE

Department / Office: BUSINESS PERMITS AND LICENSING OFFICE			Regular		Planned Amount		Total		Page 4 of 5 pages				
			Contingency		Total		D I S T R I B U T I O N		Date Submitted:				
Item Code	Item Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
2019-002-0002-0049	PEN, SIGN, HI-TECH POINT GRIP, V10, BLUE	100.00	150		10,000.00	50	5,000.00	50	5,000.00	0	0.00	0	0.00
002-0002-278	PENCIL, #1, 125/BOX	127.00	15		1,905.00	8	1,016.00	7	889.00	0	0.00	0	0.00
003-0001-051	RAG, COTTON, ROUND, PER KILO	73.00	100		7,300.00	70	5,110.00	30	2,190.00	0	0.00	0	0.00
002-0002-350	RECORD BOOK, SOFT-BOUND, 150 LEAVES	67.00	20		1,340.00	20	1,340.00	0	0.00	0	0.00	0	0.00
002-0001-324	RIBBON, EPSON LX 310 CARTRIDGE	156.00	100		15,600.00	70	10,920.00	30	4,680.00	0	0.00	0	0.00
002-0002-376	RUBBER BAND, BIG, 350G/BOX	250.00	10		2,500.00	5	1,250.00	5	1,250.00	0	0.00	0	0.00
002-0002-700	RUBBER BAND, SMALL, 350G/BOX	250.00	10		2,500.00	5	1,250.00	5	1,250.00	0	0.00	0	0.00
002-0002-388	SCISSORS, HEAVY DUTY, 6"	45.00	50		2,250.00	30	1,350.00	20	900.00	0	0.00	0	0.00
2021-003-0006-0034	SOAP, FOR HAND, LIQUID, REFILL, 420ML	210.00	100		21,000.00	60	12,600.00	40	8,400.00	0	0.00	0	0.00
002-0002-176	STAPLE WIRE #35, 5000/BOX	88.00	100		8,800.00	100	8,800.00	0	0.00	0	0.00	0	0.00
002-0002-466	STAPLER, WITH STAPLE WIRE REMOVER	290.00	60		17,400.00	40	11,600.00	20	5,800.00	0	0.00	0	0.00
2021-003-0006-0150	SWITCH HUB, 48-PORT GIGABIT WEB SMART SWITCH, UTP (10/100/1000 MBPS), DGS-1210-52	40,950.00	1		40,950.00	1	40,950.00	0	0.00	0	0.00	0	0.00
002-0002-393	TAPE, CLEAR, 1" 50 METERS	40.00	100		4,000.00	100	4,000.00	0	0.00	0	0.00	0	0.00
002-0002-150	TAPE, DOUBLE-ADHESIVE, 2", HEAVY DUTY	826.00	30		24,780.00	20	16,520.00	10	8,260.00	0	0.00	0	0.00
002-0002-578	TAPE, DUCT, 2"	346.00	100		34,600.00	100	34,600.00	0	0.00	0	0.00	0	0.00
003-0002-142	TAPE, MASKING, 1" 50M	38.00	50		1,900.00	25	950.00	25	950.00	0	0.00	0	0.00
002-0003-044	TAPE, MASKING, 2" 50M	78.00	60		4,680.00	30	2,340.00	30	2,340.00	0	0.00	0	0.00
002-0002-773	TAPE, PACKAGING, 3", BROWN	68.00	100		6,800.00	50	3,400.00	50	3,400.00	0	0.00	0	0.00
2019-002-0002-0077	TAPE, PACKAGING, 3", CLEAR	68.00	80		5,440.00	80	5,440.00	0	0.00	0	0.00	0	0.00
	THERMAL PAPER, FOR QUEUING MACHINE, ROLL	150.00	100		15,000.00	50	7,500.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					266,345.00		183,436.00		82,909.00		0.00		0.00

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: BUSINESS PERMITS AND LICENSING OFFICE

Department / Office: BUSINESS PERMITS AND LICENSING OFFICE				Regular		Planned Amount				Page 5 of 5 pages				
Item Code	Item Description	Unit Cost	Quantity		Total Cost	Contingency		Total				Date Submitted:		
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter			4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		QTY	AMOUNT
2019-003-0002-0396	THIN WIRE, PD 3.5MM/2	5,561.00	7		38,927.00	7	38,927.00	0	0.00	0	0.00	0	0.00	
003-0001-328	TISSUE PAPER, 2-PLY, 12 ROLLS/PACK	132.00			39,600.00		39,600.00	0	0.00	0	0.00	0	0.00	
2021-003-0001-0006	TISSUE PAPER, INTERFOLDED, 1-PLY 175 PULPS	65.00			130,000.00		130,000.00	0	0.00	0	0.00	0	0.00	
003-0001-329	TOILET BOWL BRUSH, W/ HANDLE	113.00	3		339.00	3	339.00	0	0.00	0	0.00	0	0.00	
2019-002-0001-0126	TONER, FOR DEVELOP INEO 195	5,570.00	25		139,250.00	25	139,250.00	0	0.00	0	0.00	0	0.00	
002-0001-257	TONER, HP 85A CARTRIDGE	5,279.00	40		211,160.00	40	211,160.00	0	0.00	0	0.00	0	0.00	
2019-111-0002-0074	TOX AND SCREW 1" (100 PCS / BOX)	159.00	4		636.00	4	636.00	0	0.00	0	0.00	0	0.00	
2019-003-0001-0057	TRASH BAG, MEDIUM, 105/PACK	45.00			90,000.00		67,500.00	500	22,500.00	0	0.00	0	0.00	
003-0001-224	TRASH BAG, XL, CROSSTIE, 105/PACK	99.00			198,000.00		148,500.00	500	49,500.00	0	0.00	0	0.00	
2019-004-0001-0085	WATER DISPENSER, BOTTOM LOADING WITH ROLLERS, TRI-DISPENSE (HOT, COLD & NORMAL), CHILD LOCK FEATURE ISULATED HOT AND COLD RESERVOIR, FOOD-GRADE STAINLESS STEEL WATER RESERVOIR, BPA FREE	12,958.00	2		25,916.00	2	25,916.00	0	0.00	0	0.00	0	0.00	
SUB TOTAL														
TOTAL - BUSINESS PERMITS AND LICENSING OFFICE					873,828.00		801,828.00		72,000.00		0.00		0.00	
					5,842,024.00		5,393,425.00		0.00		18,000.00		0.00	

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared By:

ENGR.  ALAN A. CACHUELA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: CITY ZONING ADMINISTRATION OFFICE

Department / Office: CITY ZONING ADMINISTRATION OFFICE					Planned Amount		Page 1 of 3 pages								
Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Contingency	Total	DISTRIBUTION							
			No.	Description				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
								QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
003-0001-005	AIR FRESHENER, 300ML	337.00	6		2,022.00	6	2,022.00	0	0.00	0	0.00	0	0.00		
013-0003-067	70% ETHYL ALCOHOL 500ML	89.00	48		4,272.00	48	4,272.00	0	0.00	0	0.00	0	0.00		
003-0001-042	AIR FRESHENER, AUTOMOTIVE, LIQUID, LEMON & CHERRY	374.00	6		2,244.00	6	2,244.00	0	0.00	0	0.00	0	0.00		
2020-067-0001-0002	APPLICATION FOR LOCATIONAL CLEARANCE	1,452.00	3		4,356.00	3	4,356.00	0	0.00	0	0.00	0	0.00		
002-0002-533	BATTERY"AAA" 4PCS/PACK	241.75	4		967.00	4	967.00	0	0.00	0	0.00	0	0.00		
002-0002-034	BATTERY, AA	29.00	12		348.00	12	348.00	0	0.00	0	0.00	0	0.00		
2020-003-0002-0014	BAYGON INSECT SPRAY (500ML)	397.00	6		2,382.00	6	2,382.00	0	0.00	0	0.00	0	0.00		
2019-002-0003-0018	BINDER CLIP, BACKFOLD, 1" (25MM), 125/BOX	52.80	2		105.60	2	105.60	0	0.00	0	0.00	0	0.00		
002-0002-048	BINDER CLIP, BACKFOLD, 2" (50MM), 125/BOX	105.60	2		211.20	2	211.20	0	0.00	0	0.00	0	0.00		
2019-002-0003-0017	BINDER CLIP, BACKFOLD, 3/4" (19MM), 125/BOX	39.60	2		79.20	2	79.20	0	0.00	0	0.00	0	0.00		
002-0002-056	CUTTER BLADE, STAINLESS, HEAVY DUTY, 105/PACK	169.00	1		169.00	1	169.00	0	0.00	0	0.00	0	0.00		
002-0003-008	CUTTER, STAINLESS, HEAVY DUTY	405.50	1		405.50	1	405.50	0	0.00	0	0.00	0	0.00		
2019-003-0002-0920	DISHWASHING LIQUID, 250ML (JOY WITH SAFEGUARD)	141.00	10		1,410.00	10	1,410.00	0	0.00	0	0.00	0	0.00		
003-0001-063	DISHWASHING SPONGE, WITH FOAM, SMALL	49.00	3		147.00	3	147.00	0	0.00	0	0.00	0	0.00		
2021-019-0002-0001	EVALUATION & ENDORSEMENT FOR LC APPEAL TO THE LOCAL ZONING BOARD OF APPEAL (LZBA) FOR DELIBERATION & RELEASE OF LZBA RESOLUTION FOR THE DECISION	20,000.00	1		20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00		
002-0002-185	FASTENER, PLASTIC, 70MM, 50SETS/BOX	54.00	10		540.00	10	540.00	0	0.00	0	0.00	0	0.00		
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	18.40	100		1,840.00	100	1,840.00	0	0.00	0	0.00	0	0.00		
002-0001-068	INK, EPSON 003, BOTTLE REFILL, BLACK	351.00	4		1,404.00	4	1,404.00	0	0.00	0	0.00	0	0.00		
2019-002-0001-0058	INK, EPSON 003, BOTTLE REFILL, CYAN	351.00	4		1,404.00	4	1,404.00	0	0.00	0	0.00	0	0.00		
2019-002-0001-0059	INK, EPSON 003, BOTTLE REFILL, MAGENTA	351.00	4		1,404.00	4	1,404.00	0	0.00	0	0.00	0	0.00		
2019-002-0001-0060	INK, EPSON 003, BOTTLE REFILL, YELLOW	351.00	4		1,404.00	4	1,404.00	0	0.00	0	0.00	0	0.00		
2020-067-0001-0003	INSPECTION REPORT FOR CITY ZONING ADMINISTRATION OFFICE	2,632.00	3		7,896.00	3	7,896.00	0	0.00	0	0.00	0	0.00		
002-0002-727	MARKER, PERMANENT, FINE TIP, BLACK	48.00	24		1,152.00	24	1,152.00	0	0.00	0	0.00	0	0.00		
2019-003-0002-0929	MINERAL WATER (5 GALLONS)	35.00	20		6,720.00	20	6,720.00	0	0.00	0	0.00	0	0.00		
SUB TOTAL					62,882.50		62,882.50	0	0.00		0.00		0.00		

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ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa
Plan Control No.

Department / Office: CITY ZONING ADMINISTRATION OFFICE				Planned Amount										Page 2 of 3 pages			
				Regular		Contingency		Total						Date Submitted:			
Item Code	Item Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N											
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter					
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT				
002-0002-295	PAPER CLIP, JUMBO, PLASTIC-COATED, 100S/BOX	34.00	10		340.00	10	340.00	0	0.00	0	0.00	0	0.00				
002-0002-296	PAPER CLIP, SMALL, PLASTIC-COATED, 100S/BOX	21.00	11		231.00	11	231.00	0	0.00	0	0.00	0	0.00				
002-0001-422	PAPER, BOND/COPPER, LEGAL (8X14"), SUB 24 (80GSM), REAM	297.00	12		3,564.00	12	3,564.00	0	0.00	0	0.00	0	0.00				
002-0002-559	PAPER, BOND/COPPER, LONG (8X13"), SUB 20 (70GSM), REAM	275.00	12		3,300.00	12	3,300.00	0	0.00	0	0.00	0	0.00				
002-0002-064	PAPER, BOND/COPPER, SHORT (8X11") SUB 20 (70GSM), REAM	253.00	12		3,036.00	12	3,036.00	0	0.00	0	0.00	0	0.00				
002-0002-026	PEN, BALL-POINT, FINE TIP, BLACK	31.90	60		1,914.00	60	1,914.00	0	0.00	0	0.00	0	0.00				
002-0002-021	PEN, BALL-POINT, FINE TIP, BLUE	31.90	60		1,914.00	60	1,914.00	0	0.00	0	0.00	0	0.00				
002-0002-756	PEN, ROLLER BALL, REFILLABLE, BLACK	308.00	12		3,696.00	12	3,696.00	0	0.00	0	0.00	0	0.00				
2021-067-0001-0008	PRINTING AND PUBLICATION, FOR ZONING, ORDER OF PAYMENT, PAD	1,755.00	6		10,530.00	6	10,530.00	0	0.00	0	0.00	0	0.00				
2021-067-0001-0003	PRINTING AND PUBLICATION, LETTERHEAD, WITH OFFICE LOGO, 8.5X11", REAM	1,210.00	3		3,630.00	3	3,630.00	0	0.00	0	0.00	0	0.00				
2021-067-0001-0004	PRINTING AND PUBLICATION, LETTERHEAD, WITH OFFICE LOGO, 8.5X13", REAM	1,430.00	3		4,290.00	3	4,290.00	0	0.00	0	0.00	0	0.00				
002-0002-751	PUNCHER, HEAVY DUTY, 2 HOLES	462.00	1		462.00	1	462.00	0	0.00	0	0.00	0	0.00				
002-0002-351	RECORD BOOK, SOFT-BOUND, 300 LEAVES	68.00	5		340.00	5	340.00	0	0.00	0	0.00	0	0.00				
002-0002-352	RECORD BOOK, SOFT-BOUND, 500 LEAVES	68.00	5		340.00	5	340.00	0	0.00	0	0.00	0	0.00				
2020-017-0001-0033	REPAIR AND MAINTENANCE - MOTOR VEHICLE FOR CITY ZONING ADMINISTRATION OFFICE	15,000.00	1		15,000.00	1	15,000.00	0	0.00	0	0.00	0	0.00				
2019-015-0001-0042	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	20,000.00	1		20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00				
002-0002-413	SIGN PEN, RED, HI-TECH POINT V10 GRIP/BOX	884.00	2		1,768.00	2	1,768.00	0	0.00	0	0.00	0	0.00				
003-0001-022	SOAP, FOR BATH, SMALL	33.00	12		396.00	12	396.00	0	0.00	0	0.00	0	0.00				
002-0002-466	STAPLER, WITH STAPLE WIRE REMOVER	308.00	3		924.00	3	924.00	0	0.00	0	0.00	0	0.00				
003-0001-201	STRAW ROPE	219.00	1		219.00	1	219.00	0	0.00	0	0.00	0	0.00				
2019-002-0002-0087	TAPE DISPENSER, HAND HELD-TYPE, HEAVY DUTY	650.00	1		650.00	1	650.00	0	0.00	0	0.00	0	0.00				
002-0001-312	TONER, HP 17A CARTRIDGE	5,362.50	3		16,087.50	3	16,087.50	0	0.00	0	0.00	0	0.00				
SUB TOTAL					92,631.50		92,631.50	0	0.00	0	0.00	0	0.00				

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Department / Office: CITY ZONING ADMINISTRATION OFFICE				Planned Amount				Page 3 of 3 pages					
				Regular	Contingency	Total	Date Submitted:						
Item Code	Item Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
003-0001-261	TRASH BAG, LARGE (13X13X32), 10S/PACK	0.00	18		18	1,188.00	0	0.00	0	0.00	0	0.00	
SUB TOTAL						1,188.00		0.00		0.00		0.00	
TOTAL - CITY ZONING ADMINISTRATION OFFICE						156,702.00		0.00		0.00		0.00	

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: CITY ARCHITECT'S OFFICE

Plan Control No.		Department / Office: CITY ARCHITECT'S OFFICE		Page 1 of 4 pages Date Submitted:											
Item Code	Item Description	Unit Cost	Quantity		Regular	Planned Amount									
			No.	Description		Total Cost	Contingency				Total DISTRIBUTION				
							1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
003-0001-005	AIR FRESHENER, 300ML	337.00			4,044.00		4,044.00	0	0.00	0	0.00	0	0.00		
002-0002-127	CORRECTION TAPE	37.40			1,870.00		1,870.00	0	0.00	0	0.00	0	0.00		
003-0001-164	PAPER PLATES	132.00			1,980.00		1,980.00	0	0.00	0	0.00	0	0.00		
002-0002-460	STAPLE WIRE #35, 5000/BOX	88.00			968.00		968.00	0	0.00	0	0.00	0	0.00		
2019-003-0001-0011	AIR FRESHENER, AUTOMOTIVE, CAN, CORONADO CHERRY	308.00			3,696.00		3,696.00	0	0.00	0	0.00	0	0.00		
2019-003-0002-0914	ALCOHOL, 70% ISOPROPHYL, 500ML (GREEN CROSS)	115.50			2,772.00		2,772.00	0	0.00	0	0.00	0	0.00		
002-0002-813	BATTERY, AA, HEAVY DUTY	102.00			1,224.00		1,224.00	0	0.00	0	0.00	0	0.00		
002-0002-035	BATTERY, AAA, HEAVY DUTY	59.40			772.20		772.20	0	0.00	0	0.00	0	0.00		
002-0002-568	CALCULATOR, 14 DIGITS	715.00			2,145.00		2,145.00	0	0.00	0	0.00	0	0.00		
002-0001-310	COMPUTER SPEAKERS	935.00			5,610.00		5,610.00	0	0.00	0	0.00	0	0.00		
002-0002-123	CORK BOARD, 12X8"	154.90			154.90		154.90	0	0.00	0	0.00	0	0.00		
2019-003-0002-0104	CUPS, DISPOSABLE, FOR COFFEE, PER PACK	115.00			1,380.00		1,380.00	0	0.00	0	0.00	0	0.00		
003-0001-060	DETERGENT POWDER, ALL PURPOSE, 2 KILOS	305.00			1,830.00		1,830.00	0	0.00	0	0.00	0	0.00		
003-0001-066	DISHWASHING LIQUID SOAP, 500ML	204.00			1,224.00		1,224.00	0	0.00	0	0.00	0	0.00		
2020-003-0006-0200	DISHWASHING SPONGE, WITH FOAM, BIG	50.00			300.00		300.00	0	0.00	0	0.00	0	0.00		
002-0002-576	DOUBLE SIDED TAPE, 2"	77.00			1,848.00		1,848.00	0	0.00	0	0.00	0	0.00		
2019-002-0003-0034	ENVELOPE, BROWN, LEGAL, 500S/BOX	1,815.00			1,815.00		1,815.00	0	0.00	0	0.00	0	0.00		
002-0002-161	ENVELOPE, BROWN, SHORT, 100S/BOX	330.00			330.00		330.00	0	0.00	0	0.00	0	0.00		
002-0002-163	ENVELOPE, EXPANDING, LONG W/ STRING, BLUE, 100S/BOX	1,870.00			1,870.00		1,870.00	0	0.00	0	0.00	0	0.00		
002-0002-593	ENVELOPE, MAILING, LONG, WHITE, 70GSM, 500S/BOX	638.00			638.00		638.00	0	0.00	0	0.00	0	0.00		
002-0002-184	EXTENSION CORD, POWER STRIP-UNIVERSAL PLUG, 6-GANG	825.00			2,475.00		2,475.00	0	0.00	0	0.00	0	0.00		
2019-002-0002-0150	EXTERNAL HARD DRIVE, USB 3.0, 4 TERABYTE	15,219.00			15,219.00		15,219.00	0	0.00	0	0.00	0	0.00		
2019-002-0003-0001	FASTENER, PLASTIC, COATED, ASSTD. COLOR	42.00			1,134.00		1,134.00	0	0.00	0	0.00	0	0.00		
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	18.50			1,850.00		1,850.00	0	0.00	0	0.00	0	0.00		
003-0001-111	GLASS CLEANER, BOTTLE SPRAY, 500ML	209.00			1,254.00		1,254.00	0	0.00	0	0.00	0	0.00		
SUB TOTAL					58,403.10		58,403.10	0	0.00	0.00	0.00	0.00	0.00		



ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa
Plan Control No.

Department / Office: CITY ARCHITECT'S OFFICE

Department / Office: CITY ARCHITECT'S OFFICE					Page 2 of 4 pages Date Submitted:										
Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Planned Amount Confingency				Total D I S T R I B U T I O N					
			No.	Description		1st Quarter AMOUNT	QTY	2nd Quarter AMOUNT	QTY	3rd Quarter AMOUNT	QTY	4th Quarter AMOUNT	QTY		
002-0002-235	HIGHLIGHTER, NEON COLOR	39.60			475.20	475.20	0	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-237	HIGHLIGHTER, NEON YELLOW	39.60			475.20	475.20	0	0	0.00	0	0.00	0	0.00	0	0.00
2020-002-0001-0002	I.T. PART AND EQUIPMENT, WEB CAMERA, 1080P FULL HD, USB CONNECTION	1,250.00			3,750.00	3,750.00	0	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-678	INDEX TAB, SELF-ADHESIVE	57.00			1,140.00	1,140.00	0	0	0.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0094	INK, BROTHER BT D60, BLACK	507.00			2,028.00	2,028.00	0	0	0.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0091	INK, BROTHER BT D60, CYAN	507.00			1,014.00	1,014.00	0	0	0.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0092	INK, BROTHER BT D60, MAGENTA	507.00			1,014.00	1,014.00	0	0	0.00	0	0.00	0	0.00	0	0.00
2019-002-0001-0093	INK, BROTHER BT D60, YELLOW	507.00			1,014.00	1,014.00	0	0	0.00	0	0.00	0	0.00	0	0.00
002-0001-069	INK, EPSON T6641, BOTTLE REFILL, BLACK	480.00			3,840.00	3,840.00	0	0	0.00	0	0.00	0	0.00	0	0.00
002-0001-070	INK, EPSON T6642, BOTTLE REFILL, CYAN	480.00			1,920.00	1,920.00	0	0	0.00	0	0.00	0	0.00	0	0.00
002-0001-071	INK, EPSON T6643, BOTTLE REFILL, MAGENTA	480.00			1,920.00	1,920.00	0	0	0.00	0	0.00	0	0.00	0	0.00
002-0001-072	INK, EPSON T6644, BOTTLE REFILL, YELLOW	480.00			1,920.00	1,920.00	0	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-315	MARKER, PERMANENT, FINE POINT, BLACK, 12S/BOX	514.00			514.00	514.00	0	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-729	MARKER, PERMANENT, FINE TIP, BLUE	43.00			43.00	43.00	0	0	0.00	0	0.00	0	0.00	0	0.00
2019-111-0002-0060	MEASURING TAPE HEAVY DUTY (PCS / 10 METER)	450.00			1,350.00	1,350.00	0	0	0.00	0	0.00	0	0.00	0	0.00
003-0001-144	MICRO FIBER CLEANER CLOTH	143.00			1,430.00	1,430.00	0	0	0.00	0	0.00	0	0.00	0	0.00
002-0001-182	MOUSE PAD, W/ WRIST REST	407.00			3,663.00	3,663.00	0	0	0.00	0	0.00	0	0.00	0	0.00
002-0001-354	MOUSE, OPTICAL, USB CONNECTION	407.00			3,663.00	3,663.00	0	0	0.00	0	0.00	0	0.00	0	0.00
2021-003-0006-0004	OTHER SUPPLIES, FOR GSO, EARPHONE WITH MICROPHONE, NOISE CANCELLING STEREO HEADSET	600.55			1,201.10	1,201.10	0	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-297	PAPER CLIP, JUMBO, SILVER, 100S/BOX	25.00			525.00	525.00	0	0	0.00	0	0.00	0	0.00	0	0.00
003-0001-163	PAPER KITCHEN TOWEL	264.00			3,168.00	3,168.00	0	0	0.00	0	0.00	0	0.00	0	0.00
002-0003-080	PAPER, BOND/COPIER, A4 (8.27X11.69"), SUB 20 (70GSM), REAM	264.00			1,320.00	1,320.00	0	0	0.00	0	0.00	0	0.00	0	0.00
002-0001-422	PAPER, BOND/COPIER, LEGAL (8X14"), SUB 24 (80GSM), REAM	319.00			6,380.00	6,380.00	0	0	0.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					43,767.50	43,767.50			0.00				0.00		0.00

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: CITY ARCHITECT'S OFFICE

Department / Office: CITY ARCHITECT'S OFFICE				Regular		Planned Amount		Total				Page 3 of 4 Pages		
Item Code	Item Description	Unit Cost	Quantity		Total Cost	Contingency		D I S T R I B U T I O N				Date Submitted:		
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter			4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		QTY	AMOUNT
002-0002-559	PAPER, BOND/COPIER, LONG (8X13"), SUB 20 (70GSM), REAM	275.00			5,500.00		5,500.00	0	0.00	0	0.00	0	0.00	
002-0002-064	PAPER, BOND/COPIER, SHORT (8X11") SUB 20 (70GSM), REAM	253.00			5,060.00		5,060.00	0	0.00	0	0.00	0	0.00	
002-0002-304	PAPER, YELLOW PAD	33.00			1,650.00		1,650.00	0	0.00	0	0.00	0	0.00	
002-0002-021	PEN, BALL-POINT, FINE TIP, BLUE	31.90			1,595.00		1,595.00	0	0.00	0	0.00	0	0.00	
002-0002-626	PEN, SIGN, HI-TECH POINT GRIP, V10, BLACK	74.00			2,220.00		2,220.00	0	0.00	0	0.00	0	0.00	
2019-002-0002-0049	PEN, SIGN, HI-TECH POINT GRIP, V10, BLUE	74.00			2,220.00		2,220.00	0	0.00	0	0.00	0	0.00	
2020-002-0002-0013	POST IT STICKY NOTE 3X4 WITH LINE YELLOW (3M)	69.00			1,656.00		1,656.00	0	0.00	0	0.00	0	0.00	
002-0003-055	RECORD BOOK, SOFT-BOUND, 500 LEAVES, RED	96.00			1,440.00		1,440.00	0	0.00	0	0.00	0	0.00	
002-0002-699	RUBBER BAND, BIG, FLAT, 350G/BOX	225.50			451.00		451.00	0	0.00	0	0.00	0	0.00	
002-0002-379	RULER, METAL-TYPE, 12"	60.50			181.50		181.50	0	0.00	0	0.00	0	0.00	
002-0002-389	SCISSORS, HEAVY DUTY, 8"	93.50			561.00		561.00	0	0.00	0	0.00	0	0.00	
002-0002-396	SCOTCH TAPE, 1", 50 METERS	33.00			990.00		990.00	0	0.00	0	0.00	0	0.00	
002-0002-466	STAPLER, WITH STAPLE WIRE REMOVER	308.00			3,080.00		3,080.00	0	0.00	0	0.00	0	0.00	
003-0002-142	TAPE, MASKING, 1", 50M	38.00			1,140.00		1,140.00	0	0.00	0	0.00	0	0.00	
003-0001-207	TISSUE PAPER, 2-PLY, 12 ROLLS/PACK	171.60			2,402.40		2,402.40	0	0.00	0	0.00	0	0.00	
003-0001-153	TOILET POWER STRIPS	104.50			940.50		940.50	0	0.00	0	0.00	0	0.00	
2019-003-0001-0058	TRASH BAG, SMALL, 10S/PACK	50.00			1,250.00		1,250.00	0	0.00	0	0.00	0	0.00	
2019-003-0001-0047	TRASH BAG, XL, 10S/PACK, TRANSPARENT	96.00			2,400.00		2,400.00	0	0.00	0	0.00	0	0.00	
2019-043-0001-0002	WATER, MINERAL, BOTTLE REFL, ROUND CONTAINER, 5-GALLON	40.00			4,000.00		4,000.00	0	0.00	0	0.00	0	0.00	
2019-003-0001-0050	WET WIPES, SCENTED, 80S/PACK	154.00			1,848.00		1,848.00	0	0.00	0	0.00	0	0.00	
SUB TOTAL					40,585.40		40,585.40	0	0.00	0	0.00	0	0.00	

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa													
Plan Control No.													
Department / Office: CITY ARCHITECT'S OFFICE													
Item Code	Item Description	Unit Cost	Quantity		Regular	Planned Amount				Page 4 of 4 pages Date Submitted:			
						Total	DISTRIBUTION						
			No.	Description			Total Cost	1st Quarter				2nd Quarter	
QTY	AMOUNT	QTY			AMOUNT	QTY		AMOUNT	QTY	AMOUNT			
003-0006-411	ZONROX BIG (1 GAL)		6		1,092.00	6	1,092.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					1,092.00		1,092.00		0.00		0.00		0.00
TOTAL - CITY ARCHITECT'S OFFICE						143,848.00	143,848.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared By:

ARCH. BEAUDON D. CAUSAPIN
Head of Department/Office

For the Year 2022

Plan Control No.

Department / Office: CITY COOPERATIVE OFFICE

Train Control No.						Regular		Planned Amount		Page 1 of 4 pages							
Department / Office: CITY COOPERATIVE OFFICE								Contingency		Total		Date Submitted:					
Item Code	Item Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION											
			No.	Rescriptic		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter					
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT				
002-0002-127	CORRECTION TAPE	54.00	10		540.00	10	540.00	0	0.00	0	0.00	0	0.00				
003-0001-003	AIR FRESHENER, GEL-TYPE, CAN	203.00	24		4,872.00	24	4,872.00	0	0.00	0	0.00	0	0.00				
003-0001-015	ALCOHOL, 70% ETHYL, WITH MOISTURIZER, 500ML	123.00	50		6,150.00	50	6,150.00	0	0.00	0	0.00	0	0.00				
2019-002-0003-0018	BINDER CLIP, BACKFOLD, 1" (25MM), 125/BOX	34.00	10		340.00	10	340.00	0	0.00	0	0.00	0	0.00				
002-0002-048	BINDER CLIP, BACKFOLD, 2" (50MM), 125/BOX	138.00	10		1,380.00	10	1,380.00	0	0.00	0	0.00	0	0.00				
003-0001-036	BROOM, SOFT (TAMBO)	231.00	3		693.00	3	693.00	0	0.00	0	0.00	0	0.00				
003-0001-292	BROOM, STICK	36.00	3		108.00	3	108.00	0	0.00	0	0.00	0	0.00				
002-0002-068	CALCULATOR, 12 DIGITS	567.00	3		1,701.00	3	1,701.00	0	0.00	0	0.00	0	0.00				
002-0002-130	CUTTER BLADE, BIG, 10S/TUBE	81.00	3		243.00	3	243.00	0	0.00	0	0.00	0	0.00				
002-0002-131	CUTTER, BIG	34.00	10		340.00	10	340.00	0	0.00	0	0.00	0	0.00				
003-0001-007	DEODORIZER CAKE, SMALL, APPLE SCENT	37.00	24		888.00	24	888.00	0	0.00	0	0.00	0	0.00				
003-0001-065	DISHWASHING LIQUID SOAP, 250ML	107.00	48		5,136.00	48	5,136.00	0	0.00	0	0.00	0	0.00				
003-0001-070	DISINFECTANT LIQUID, AEROSOL SPRAY, 340G	554.00	36		19,944.00	36	19,944.00	0	0.00	0	0.00	0	0.00				
002-0002-141	DOCUMENT BOX, HARD BOUND, 16X13X10, BLUE	669.00	10		6,690.00	10	6,690.00	0	0.00	0	0.00	0	0.00				
003-0001-074	DOOR MAT, BIG, CLOTH (RAG)	113.00	20		2,260.00	20	2,260.00	0	0.00	0	0.00	0	0.00				
003-0001-081	DUST PAN, NON GRID PLASTIC, WITH DETACHABLE HANDLE	127.00	2		254.00	2	254.00	0	0.00	0	0.00	0	0.00				
002-0002-912	ENVELOPE, EXPANDING, LONG W/ STRING, YELLOW, 100S/BOX	2,498.00	1		2,498.00	1	2,498.00	0	0.00	0	0.00	0	0.00				
002-0002-165	ENVELOPE, EXPANDING, SHORT W/ STRING, BLUE	21.60	100		2,160.00	100	2,160.00	0	0.00	0	0.00	0	0.00				
003-0006-421	EXTENSION CORD, 10 METERS, RETRACTABLE	1,755.00	3		5,265.00	3	5,265.00	0	0.00	0	0.00	0	0.00				
2019-002-0001-0026	EXTERNAL HARD DRIVE, USB 3.0, 1 TERABYTE	3,713.00	1		3,713.00	1	3,713.00	0	0.00	0	0.00	0	0.00				
002-0002-185	FASTENER, PLASTIC, 70MM, 50SETS/BOX	54.00	20		1,080.00	20	1,080.00	0	0.00	0	0.00	0	0.00				
003-0001-088	FEATHER DUSTER	142.00	6		852.00	6	852.00	0	0.00	0	0.00	0	0.00				
002-0001-336	FLASH DRIVE, 3.0, 64GB	648.00	5		3,240.00	5	3,240.00	0	0.00	0	0.00	0	0.00				
SUB TOTAL					70,347.00		70,347.00	0	0.00	0	0.00	0	0.00				

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: CITY COOPERATIVE OFFICE

Item Code		Item Description		Unit Cost		Quantity		Regular		Planned Amount		Total		Page 2 of 4 pages	
										Contingency		Date Submitted:			

Provincial/City/Municipality: City of Muntinlupa													
Plan Control No.				Page 3 of 4 pages									
Department / Office: CITY COOPERATIVE OFFICE				Planned Amount								Date Submitted:	
Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Contingency		Total					
			No.	ascribed		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-762	PAPER, PHOTO-PRINTING, A4(8.27X11.69"), MATTE, 140GSM, 105/PACK	226.00	10		2,260.00	10	2,260.00	0	0.00	0	0.00	0	0.00
002-0002-117	PAPER, SPECIALTY-TYPE, CONQUEROR, IVORY, SHORT (8X11"), REAM (500 SHEETS)	2,363.00	1		2,363.00	1	2,363.00	0	0.00	0	0.00	0	0.00
002-0002-473	PAPER, STICKER-TYPE, A4 (8.27X11.69"), GLOSSY, 105/PACK	61.00	10		610.00	10	610.00	0	0.00	0	0.00	0	0.00
002-0002-020	PEN, BALL-POINT, BLACK	9.00	150		1,350.00	150	1,350.00	0	0.00	0	0.00	0	0.00
002-0002-625	PEN, SIGN, GEL, 0.5, BLACK	27.00	60		1,620.00	60	1,620.00	0	0.00	0	0.00	0	0.00
002-0002-631	PEN, SIGN, GEL, 0.5, BLUE	27.00	24		648.00	24	648.00	0	0.00	0	0.00	0	0.00
002-0002-759	PENCIL SHARPENER, GRINDING, BIG, HEAVY DUTY	553.00	1		553.00	1	553.00	0	0.00	0	0.00	0	0.00
002-0002-262	PIN, MAP-TYPE/ ROUND HEAD, 1005/CASE	54.00	2		108.00	2	108.00	0	0.00	0	0.00	0	0.00
002-0002-351	RECORD BOOK, SOFT-BOUND, 300 LEAVES	86.00	10		860.00	10	860.00	0	0.00	0	0.00	0	0.00
002-0002-388	SCISSORS, HEAVY DUTY, 6"	45.00	10		450.00	10	450.00	0	0.00	0	0.00	0	0.00
003-0001-022	SOAP, FOR BATH, SMALL	47.00	12		564.00	12	564.00	0	0.00	0	0.00	0	0.00
003-0001-140	SOAP, FOR HAND, LIQUID, ANTI-BACTERIAL, 500ML	210.00	3		630.00	3	630.00	0	0.00	0	0.00	0	0.00
003-0001-141	SOAP, FOR HAND, LIQUID, APRICOT, 375ML	169.00	10		1,690.00	10	1,690.00	0	0.00	0	0.00	0	0.00
002-0002-682	STAPLE WIRE, #35, 5000S/BOX	88.00	10		880.00	10	880.00	0	0.00	0	0.00	0	0.00
002-0002-469	STAPLER, LONG ARM, HEAVY DUTY	2,406.00	1		2,406.00	1	2,406.00	0	0.00	0	0.00	0	0.00
002-0002-467	STAPLER, W/STAPLE WIRE REMOVER, HD	290.00	10		2,900.00	10	2,900.00	0	0.00	0	0.00	0	0.00
002-0002-393	TAPE, CLEAR, 1", 50 METERS	40.00	25		1,000.00	25	1,000.00	0	0.00	0	0.00	0	0.00
002-0002-152	TAPE, DOUBLE-ADHESIVE, W/O FOAM, 1/2"	25.00	10		250.00	10	250.00	0	0.00	0	0.00	0	0.00
002-0001-257	TONER, HP 85A CARTRIDGE	5,279.00	2		10,558.00	2	10,558.00	0	0.00	0	0.00	0	0.00
002-0001-399	TONER, KYOCERA 2540 DW/L TK1175	7,392.00	4		29,568.00	4	29,568.00	0	0.00	0	0.00	0	0.00
003-0001-261	TRASH BAG, LARGE (13X13X32), 105/PACK	66.00	20		1,320.00	20	1,320.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					62,588.00		62,588.00		0.00		0.00		0.00

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.				Planned Amount										Page 4 of 4 pages				
Department / Office: CITY COOPERATIVE OFFICE				Regular	Contingency		Total								Date Submitted:			
Item Code	Item Description	Unit Cos	Quantity		Total Cost	DISTRIBUTION												
			No.	Ascribed		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
003-0001-372	TRASH CAN, PLASTIC, MEDIUM, W/COVER	335.00	9		3,015.00	9	3,015.00	0	0.00	0	0.00	0	0.00	0	0.00			
2019-004-0001-0117	WATER DISPENSER, HOT AND COLD	10,786.00	1		10,786.00	1	10,786.00	0	0.00	0	0.00	0	0.00	0	0.00			
003-0001-043	WAX, AUTOMOTIVE, LIQUID, POUCH	157.00	24		3,768.00	24	3,768.00	0	0.00	0	0.00	0	0.00	0	0.00			
SUB TOTAL					17,569.00		17,569.00		0.00		0.00		0.00		0.00			
TOTAL - CITY COOPERATIVE OFFICE					294,340.00		294,340.00		0.00		0.00		0.00		0.00			

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared By:

[Signature]
ATTY. NEMEL P. PANGGASO
Head of Department/Office

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

Plan Control No.												Page 1 of 4 pages	
Department / Office: DEPARTMENT OF HUMAN RESOURCE MANAGEMENT						Regular		Planned Amount		Total		Date Submitted:	
Item Code	Item Description	Unit Cos	Quantity		Total Cost	Contingency		D I S T R I B U T I O N					
			No.	Description		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
2019-003-0001-0004	AIR FRESHENER, AEROSOL SPRAY, 320 ML	319.00	11		3,509.00	6	1,914.00	0	0.00	5	1,595.00	0	0.00
2019-003-0002-0914	ALCOHOL, 70% ISOPROPHYL, 500ML (GREEN CROSS)	115.50	233		26,911.50	117	13,513.50	0	0.00	116	13,398.00	0	0.00
002-0002-006	ARCH FILE, BLUE, 4"2-RING, D-TYPE, LEGAL W/INSERT CARD ON SPINE FOR LABEL	352.00	50		17,600.00	25	8,800.00	0	0.00	25	8,800.00	0	0.00
2019-002-0003-0004	ARCH FILE, GREEN, 4"2-RING, D-TYPE, LEGAL W/INSERT CARD ON SPINE FOR LABEL	352.00	50		17,600.00	25	8,800.00	0	0.00	25	8,800.00	0	0.00
2019-002-0003-0005	ARCH FILE, RED, 4"2-RING, D-TYPE, LEGAL W/INSERT CARD ON SPINE FOR LABEL	352.00	20		7,040.00	20	7,040.00	0	0.00	0	0.00	0	0.00
002-0002-008	BALIK BAYAN BOX	214.50	20		4,290.00	10	2,145.00	0	0.00	10	2,145.00	0	0.00
002-0002-530	BATTERY"AA" 4PCS/PACK	202.40	100		20,240.00	50	10,120.00	0	0.00	50	10,120.00	0	0.00
002-0002-533	BATTERY"AAA" 4PCS/PACK	211.20	100		21,120.00	50	10,560.00	0	0.00	50	10,560.00	0	0.00
002-0002-556	BOND PAPER,LEGAL, SUB.20 HARD COPY	331.00	100		33,100.00	50	16,550.00	0	0.00	50	16,550.00	0	0.00
002-0002-558	BOND PAPER,LONG, SUB.24 HARD COPY	334.00	100		40,080.00	50	16,700.00	50	16,700.00	20	6,680.00	0	0.00
003-0001-036	BROOM, SOFT (TAMBO)	170.50	4		682.00	4	682.00	0	0.00	0	0.00	0	0.00
002-0002-068	CALCULATOR, 12 DIGITS	418.00	5		2,090.00	5	2,090.00	0	0.00	0	0.00	0	0.00
2019-002-0003-0029	CERTIFICATE JACKET, A4 (8.27X11.69"), PLASTIC	143.00	50		7,150.00	50	7,150.00	0	0.00	0	0.00	0	0.00
002-0001-047	CONTINUOUS FORMS, 3 PLY, 11"X14 7/8"	1,815.00	100		181,500.00	50	90,750.00	0	0.00	50	90,750.00	0	0.00
002-0002-118	COPIER PAPER, A4, SUB 20, 70 GSM (HARD COPY)	264.00	100		26,400.00	50	13,200.00	0	0.00	50	13,200.00	0	0.00
002-0002-121	COPIER PAPER, SHORT, SUB 20, 70GSM	253.00	100		25,300.00	50	12,650.00	0	0.00	50	12,650.00	0	0.00
003-0001-055	DEODORIZER CAKE, BIG, LEMON SCENT	62.70	5		313.50	5	313.50	0	0.00	0	0.00	0	0.00
003-0001-070	DISINFECTANT LIQUID, AEROSOL SPRAY, 340G	517.00	5		2,585.00	5	2,585.00	0	0.00	0	0.00	0	0.00
002-0002-140	DOCUMENT BOX, HARD BOUND (LEVERET STORAGE), BROWN	638.00	25		15,950.00	15	9,570.00	0	0.00	10	6,380.00	0	0.00
2020-002-0003-0016	ENVELOPE MAILING SHORT WHITE 1005/BOX	496.00	1		496.00	1	496.00	0	0.00	0	0.00	0	0.00
002-0002-172	ERASER, RUBBER	20.00	52		1,040.00	27	540.00	0	0.00	25	500.00	0	0.00
2019-002-0001-0140	EXTERNAL HARD DRIVE 2TB	4,502.50	1		4,502.50	1	4,502.50	0	0.00	0	0.00	0	0.00
002-0002-185	FASTENER, PLASTIC, 70MM, 50SETS/BOX	42.00	162		6,804.00	82	3,444.00	0	0.00	80	3,360.00	0	0.00
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	18.50	100		1,850.00	50	925.00	0	0.00	50	925.00	0	0.00
SUB TOTAL					468,153.50		245,040.50		16,700.00		206,413.00		0.00



ANNUAL PROCUREMENT PLAN
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Plan Control No.

Department / Office: DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

Plan Control No.								Planned Amount		Page 2 of 4 pages	
Department / Office: DEPARTMENT OF HUMAN RESOURCE MANAGEMENT				Regular		Contingency		Total		Date Submitted:	
Item Code	Item Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N					
			No.	Description		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
2019-002-0002-0141	FOLDER, EXPANDING, LONG, LIGHT BROWN	18.50	100		1,850.00	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-214	FOLDER, EXPANDING, LONG, YELLOW	18.50	100		1,850.00	50	925.00	0	0.00	50	925.00
2019-002-0001-0094	INK, BROTHER BT D60, BLACK	507.00	30		15,210.00	50	925.00	0	0.00	50	925.00
2019-002-0001-0078	INK, BROTHER BT5000, CYAN	559.00	9		5,031.00	15	7,605.00	0	0.00	15	7,605.00
2019-002-0001-0080	INK, BROTHER BT5000, YELLOW	595.00	8		4,760.00	5	2,795.00	0	0.00	4	2,236.00
2019-002-0001-0079	INK, BROTHER BT5000,MAGENTA	559.00	9		5,031.00	4	2,380.00	0	0.00	4	2,380.00
002-0001-068	INK, EPSON 003, BOTTLE REFILL, BLACK	351.00	9		3,159.00	5	2,795.00	0	0.00	4	2,236.00
2019-002-0001-0058	INK, EPSON 003, BOTTLE REFILL, CYAN	351.00	5		1,755.00	5	1,755.00	0	0.00	4	1,404.00
2019-002-0001-0059	INK, EPSON 003, BOTTLE REFILL, MAGENTA	351.00	5		1,755.00	5	1,755.00	0	0.00	0	0.00
2019-002-0001-0060	INK, EPSON 003, BOTTLE REFILL, YELLOW	351.00	5		1,755.00	5	1,755.00	0	0.00	0	0.00
002-0001-069	INK, EPSON T6641, BOTTLE REFILL, BLACK	480.00	20		9,600.00	5	1,755.00	0	0.00	0	0.00
2019-002-0001-0025	INK, EPSON T7741, 140ML, BLACK	858.00	8		6,864.00	10	4,800.00	0	0.00	10	4,800.00
2019-002-0002-0144	INK, FOR RISO, COPY MASTER CPMT 21	3,185.00	5		15,925.00	5	4,290.00	0	0.00	3	2,574.00
002-0001-256	KEYBOARD, BLUETOOTH CONNECTION, WITH WIRELESS MOUSE, SLIM	1,870.00	5		9,350.00	5	15,925.00	0	0.00	0	0.00
002-0002-794	LAMINATING FILM, 125 MICRONS/ROLL	823.00	5		4,115.00	5	9,350.00	0	0.00	0	0.00
2021-002-0003-0016	LETTERHEAD, SHORT W/ LOGOS	1,210.00	30		36,300.00	5	4,115.00	0	0.00	0	0.00
2019-003-0002-0929	MINERAL WATER (5 GALLONS)	35.00	235		8,225.00	30	36,300.00	0	0.00	0	0.00
003-0001-095	MOP SQUEEZER, BUCKET	970.00	1		970.00	85	2,975.00	75	2,625.00	75	2,625.00
2019-002-0001-0115	MOUSE PAD, FOR DESK, BIG	120.00	30		3,600.00	1	970.00	0	0.00	0	0.00
2019-003-0002-0906	MULTI-PURPOSE CLEANER, 1000ML	242.00	3		726.00	15	1,800.00	0	0.00	15	1,800.00
002-0002-340	NOTE PAD, STICK-ON, POST-IT 2X3"	99.00	100		9,900.00	3	726.00	0	0.00	0	0.00
2019-002-0003-0045	NOTE PAD, STICK-ON, POST-IT 3X3"	110.00	100		11,000.00	50	4,950.00	0	0.00	50	4,950.00
2021-002-0002-0035	PAPER, PHOTO-PRINTING, A4 (8.27X11.69), 180GSM, 205	196.00	10		1,960.00	50	5,500.00	0	0.00	50	5,500.00
SUB TOTAL					160,691.00	5	980.00	0	0.00	5	980.00
					160,691.00		117,126.00		2,625.00		40,940.00
											0.00

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Plan Control No.								Planned Amount		Page 3 of 4 pages	
Department / Office: DEPARTMENT OF HUMAN RESOURCE MANAGEMENT				Regular		Contingency		Total		Date Submitted:	
Item Code	Item Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
			No.	Description		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-117	PAPER, SPECIALTY-TYPE, CONQUEROR, IVORY, SHORT (8X11"), REAM	1,870.00	5		9,350.00	5	9,350.00	0	0.00	0	0.00
002-0002-021	PEN, BALL-POINT, FINE TIP, BLUE	31.90	20		638.00	20	638.00	0	0.00	0	0.00
002-0002-631	PEN, SIGN, GEL, 0.5, BLUE	30.80	17		523.60	17	523.60	0	0.00	0	0.00
002-0002-328	PEN, TWIN MARKER, EXTRA FINE	79.00	5		395.00	5	395.00	0	0.00	0	0.00
002-0002-279	PENCIL, #2, 12S/BOX	99.00	12		1,188.00	6	594.00	0	0.00	6	594.00
2020-002-0002-0003	PILLOT PEN/TEL PEN MARKER BLACK	38.00	30		1,140.00	15	570.00	0	0.00	15	570.00
2020-002-0002-0013	POST IT STICKY NOTE 3X4 WITH LINE YELLOW (3M)	36.30	50		1,815.00	25	907.50	0	0.00	25	907.50
2020-003-0002-0015	PSYCHOLOGICAL TEST PAPER	125.00	240		30,000.00	120	15,000.00	0	0.00	120	15,000.00
002-0002-751	PUNCHER, HEAVY DUTY, 2 HOLES	462.00	4		1,848.00	4	1,848.00	0	0.00	0	0.00
2020-003-0002-0013	PVC WHITE A4 (50 SETS EACH)	1,335.30	30		40,059.00	15	20,029.50	0	0.00	15	20,029.50
003-0001-051	RAG, COTTON, ROUND, PER KILO	54.00	10		540.00	5	270.00	0	0.00	5	270.00
002-0001-067	RIBBON, EPSON FX-2175 CART	649.00	37		24,013.00	19	12,331.00	0	0.00	18	11,682.00
2019-002-0001-0047	RJ45 CONNECTOR PLUG (10S/BOX)	500.00	1		500.00	1	500.00	0	0.00	0	0.00
2019-002-0001-0003	ROUTER, 4-PORT	2,530.00	2		5,060.00	2	5,060.00	0	0.00	0	0.00
002-0002-699	RUBBER BAND, BIG, FLAT, 350G/BOX	225.50	5		1,127.50	5	1,127.50	0	0.00	0	0.00
002-0002-379	RULER, METAL-TYPE, 12"	60.50	5		302.50	5	302.50	0	0.00	0	0.00
002-0002-388	SCISSORS, HEAVY DUTY, 6"	50.60	8		404.80	8	404.80	0	0.00	0	0.00
002-0002-443	STAMP PAD INK, 50ML, BLACK	29.00	6		174.00	6	174.00	0	0.00	0	0.00
002-0002-661	STAMP PAD, BIG	82.50	2		165.00	2	165.00	0	0.00	0	0.00
002-0002-682	STAPLE WIRE, #35, 5000S/BOX	53.00	166		8,798.00	83	4,399.00	0	0.00	83	4,399.00
SUB TOTAL					128,041.40		74,589.40		0.00		53,452.00
									0.00		0.00

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Plan Control No.		DEPARTMENT OF AGRICULTURE		Page 1 of 3 pages											
Department / Office:		DEPARTMENT OF AGRICULTURE		Planned Amount		Total		Date Submitted:							
Item Code	Item Description	Unit Cost	Quantity		Regular	Contingency		DISTRIBUTION							
			No.	Description		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter						
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
013-0003-067	70% ETHYL ALCOHOL 500ML	89.00	25		2,225.00	10	890.00	5	445.00	5	445.00	5	445.00		
2019-003-0001-0089	AIR FRESHENER, SPRAY,320 ML	726.00	3		726.00	3	726.00	0	0.00	0	0.00	0	0.00		
2019-003-0002-0915	BATH SOAP (SAFEGUARD) BIG	57.00	4		228.00	4	228.00	0	0.00	0	0.00	0	0.00		
002-0002-530	BATTERY"AA" 4PCS/PACK	49.00	3		147.00	3	147.00	0	0.00	0	0.00	0	0.00		
002-0002-533	BATTERY"AAA" 4PCS/PACK	74.00	6		444.00	3	222.00	3	222.00	0	0.00	0	0.00		
2020-003-0002-0014	BAYGON INSECT SPRAY (500ML)	397.00	2		794.00	2	794.00	0	0.00	0	0.00	0	0.00		
002-0002-556	BOND PAPER,LEGAL, SUB.20 HARD COPY	334.00	15		5,010.00	5	1,670.00	5	1,670.00	0	0.00	5	1,670.00		
003-0001-036	BROOM, SOFT (TAMBO)	231.00	2		462.00	0	0.00	2	462.00	0	0.00	0	0.00		
002-0002-068	CALCULATOR, 12 DIGITS	567.00	3		1,701.00	3	1,701.00	0	0.00	0	0.00	0	0.00		
2021-003-0002-0011	Cocoonut peat	200.00	10		2,000.00	10	2,000.00	0	0.00	0	0.00	0	0.00		
002-0002-121	COPIER PAPER, SHORT, SUB 20, 70GSM	283.00	15		4,245.00	5	1,415.00	5	1,415.00	0	0.00	5	1,415.00		
002-0002-126	CORRECTION TAPE	54.00	10		540.00	5	270.00	5	270.00	0	0.00	0	0.00		
2019-077-0001-0004	DA-ESO SUPPLIES, EXPENSES, ASSORTED SEEDS	50,000.00	1		50,000.00	1	50,000.00	0	0.00	0	0.00	0	0.00		
2019-077-0001-0004	DA-ESO SUPPLIES, EXPENSES, ASSORTED SEEDS	350,000.00	1		350,000.00	1	350,000.00	0	0.00	0	0.00	0	0.00		
003-0001-056	DETERGENT BAR, (4PCS/BAR)	30.00	5		150.00	5	150.00	0	0.00	0	0.00	0	0.00		
003-0001-059	DETERGENT POWDER, ALL PURPOSE, 1 KILO	117.00	3		351.00	0	0.00	3	351.00	0	0.00	0	0.00		
2021-003-0006-0039	DISHWASHING LIQUID SOAP BOTTLE 495ML	188.00	6		1,128.00	3	564.00	3	564.00	0	0.00	0	0.00		
2019-003-0001-0017	DISHWASHING PASTE, BIG	53.00	3		159.00	3	159.00	0	0.00	0	0.00	0	0.00		
2019-003-0002-0921	DISINFECTANT SPRAY LYSOL (50G) 170G	318.00	2		636.00	2	636.00	0	0.00	0	0.00	0	0.00		
002-0002-576	DOUBLE SIDED TAPE, 2"	945.00	1		945.00	0	0.00	1	945.00	0	0.00	0	0.00		
2019-002-0001-0027	EXTERNAL HARD DRIVE, USB 3.0, 2 TERABYTE	5,670.00	1		5,670.00	1	5,670.00	0	0.00	0	0.00	0	0.00		
2019-003-0001-0022	FABRIC CONDITIONER, GALLON, ANTI-BACTERIAL	1,114.00	1		1,114.00	1	1,114.00	0	0.00	0	0.00	0	0.00		
2019-002-0001-0030	FLASH DRIVE, 64GB	648.00	3		1,944.00	3	1,944.00	0	0.00	0	0.00	0	0.00		
2019-002-0001-0028	FLASH DRIVE, OTG-TYPE (DUAL DRIVE), 3.0, 128GB, FOR ANDROID	1,080.00	1		1,080.00	1	1,080.00	0	0.00	0	0.00	0	0.00		
2020-002-0002-0008	FOLDER (LONG) PT. 14 U.S. WHITE	11.00	50		550.00	0	0.00	25	275.00	25	275.00	0	0.00		
SUB TOTAL					432,249.00	421,380.00	6,619.00	720.00	3,530.00						

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Department / Office:						Regular		Contingency		D I S T R I B U T I O N		Date Submitted:	
Item Code	Item Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	23.00	50	1,150.00	0	0.00	25	575.00	25	575.00	0	0.00	
2021-003-0002-0012	Garden Hose and springkier	5,000.00	2	10,000.00	2	10,000.00	0	0.00	0	0.00	0	0.00	
2021-110-0001-0003	Garden Net	8,000.00	2	16,000.00	2	16,000.00	0	0.00	0	0.00	0	0.00	
2021-003-0002-0004	Garden Soil	3,000.00	10	30,000.00	10	30,000.00	0	0.00	0	0.00	0	0.00	
003-0001-255	GLASS CLEANER SPRAY (500 ML)	174.00	2	348.00	2	348.00	0	0.00	0	0.00	0	0.00	
2021-110-0001-0001	Green House and accessories	250,460.00	1	250,460.00	1	250,460.00	0	0.00	0	0.00	0	0.00	
2019-002-0001-0020	INK, EPSON 001, BOTTLE REFILL, CYAN	372.00	4	1,488.00	2	744.00	2	744.00	0	0.00	0	0.00	
002-0001-068	INK, EPSON 003, BOTTLE REFILL, BLACK	331.00	8	2,648.00	4	1,324.00	4	1,324.00	0	0.00	0	0.00	
2019-002-0001-0059	INK, EPSON 003, BOTTLE REFILL, MAGENTA	372.00	4	1,488.00	2	744.00	2	744.00	0	0.00	0	0.00	
2019-002-0001-0060	INK, EPSON 003, BOTTLE REFILL, YELLOW	372.00	4	1,488.00	2	744.00	2	744.00	0	0.00	0	0.00	
002-0001-069	INK, EPSON T6641, BOTTLE REFILL, BLACK	351.00	12	4,212.00	5	1,755.00	5	1,755.00	2	702.00	0	0.00	
2020-002-0001-0015	KYOCERA TONER TK-1175	7,392.00	3	22,176.00	3	22,176.00	0	0.00	0	0.00	0	0.00	
2020-003-0006-0194	LIQUID HAND SOAP, ANTI-BACTERIAL, 500ML	210.00	2	420.00	2	420.00	0	0.00	0	0.00	0	0.00	
2021-003-0002-0022	Mustasa	910.00	1	910.00	1	910.00	0	0.00	0	0.00	0	0.00	
2021-003-0006-0065	OTHER SUPPLIES, FOR DAESO, COCO PEAT, SACK	400.00	10	4,000.00	10	4,000.00	0	0.00	0	0.00	0	0.00	
2021-003-0006-0067	OTHER SUPPLIES, FOR DAESO, NET CUP, 3 INCHES, PIECE	20.00	1000	20,000.00	1000	20,000.00	0	0.00	0	0.00	0	0.00	
2021-003-0006-0064	OTHER SUPPLIES, FOR DAESO, NUTRI SOLUTION, SET	455.00	33	30,030.00	33	15,015.00	0	0.00	33	15,015.00	0	0.00	
2021-003-0006-0066	OTHER SUPPLIES, FOR DAESO, STYRO BOX, 14 HOLES, PIECE	300.00	50	15,000.00	50	15,000.00	0	0.00	0	0.00	0	0.00	
2021-003-0006-0068	OTHER SUPPLIES, FOR DAESO, UV PLASTIC, 150 MICRON, 3M X 100M, ROLL	10,400.00	1	10,400.00	1	10,400.00	0	0.00	0	0.00	0	0.00	
2021-110-0001-0004	Plant Rack	3,000.00	11	33,000.00	11	33,000.00	0	0.00	0	0.00	0	0.00	
2021-110-0001-0005	Plastic for seed pack (4x2 0.2)	80.00	8	640.00	8	640.00	0	0.00	0	0.00	0	0.00	
2021-110-0001-0002	Plastic Pots	100.00	249	24,900.00	249	24,900.00	0	0.00	0	0.00	0	0.00	
2021-003-0002-0021	Radish	846.00	1	846.00	1	846.00	0	0.00	0	0.00	0	0.00	
003-0001-051	RAG, COTTON, ROUND, PER KILO	73.00	5	365.00	3	219.00	2	146.00	0	0.00	0	0.00	
SUB TOTAL				481,969.00	3	459,645.00	2	6,032.00	0	16,292.00	0	0.00	

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Item Code	Item Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
2021-003-0002-00010	Rain Boots	455.00	6		2,730.00	6	2,730.00	0	0.00	0	0.00	0	0.00
2021-003-0002-00010	Raincoat	975.00	6		5,850.00	6	5,850.00	0	0.00	0	0.00	0	0.00
2020-019-0001-0003	REPRESENTATION EXPENSES	4,000.00	1		4,000.00	1	4,000.00	0	0.00	0	0.00	0	0.00
002-0002-389	SCISSORS, HEAVY DUTY, 8"	185.00	5		925.00	5	925.00	0	0.00	0	0.00	0	0.00
002-0002-396	SCOTCH TAPE,1",50 METERS	40.00	15		600.00	5	200.00	5	200.00	5	200.00	0	0.00
2019-003-0001-00020	SCOURING PAD	40.00	2		80.00	2	80.00	0	0.00	0	0.00	0	0.00
2021-003-0002-00000	Seedling Tray	100.00	100		20,000.00	100	20,000.00	0	0.00	0	0.00	0	0.00
002-0002-620	SIGN PEN, BLACK, 0.5, 125/BOX	324.00	1		324.00	1	324.00	0	0.00	0	0.00	0	0.00
2021-003-0002-00010	Spade (pala)	975.00	2		1,950.00	2	1,950.00	0	0.00	0	0.00	0	0.00
002-0002-682	STAPLE WIRE, #35, 5000S/BOX	88.00	6		528.00	3	264.00	0	0.00	3	264.00	0	0.00
002-0002-466	STAPLER, WITH STAPLE WIRE REMOVER	290.00	6		1,740.00	3	870.00	3	870.00	0	0.00	0	0.00
003-0001-201	STRAW ROPE	327.00	2		654.00	2	654.00	0	0.00	0	0.00	0	0.00
002-0002-847	TAPE DISPENSER, HEAVY DUTY, FOR 1"	122.00	2		244.00	0	0.00	2	244.00	0	0.00	0	0.00
002-0002-771	TAPE, PACKAGING, 2", BROWN	61.00	10		610.00	5	305.00	5	305.00	0	0.00	0	0.00
2021-003-0002-00010	Throwel	195.00	6		1,170.00	6	1,170.00	0	0.00	0	0.00	0	0.00
2021-003-0002-00010	Umbrella	675.00	4		2,700.00	4	2,700.00	0	0.00	0	0.00	0	0.00
2021-003-0002-00010	Upland Kangkong	788.00	2		1,576.00	2	1,576.00	0	0.00	0	0.00	0	0.00
2021-003-0002-00000	Verni compost	1,000.00	20		20,000.00	20	20,000.00	0	0.00	0	0.00	0	0.00
2021-003-0002-00010	Water Tank with water line and faucet/slot	30,000.00	1		30,000.00	1	30,000.00	0	0.00	0	0.00	0	0.00
2021-003-0002-00010	Wheel barrow	7,268.00	1		7,268.00	1	7,268.00	0	0.00	0	0.00	0	0.00
003-0006-411	ZONROX BIG (1 GAL)	182.00	5		910.00	3	546.00	2	364.00	0	0.00	0	0.00
SUB TOTAL					103,859.00		101,412.00		1,983.00		464.00		0.00
TOTAL - DEPARTMENT OF AGRICULTURE					1,018,077.00		982,437.00		3,530.00		17,476.00		3,530.00

Prepared By:

Head of Department/Office

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntlupa

Plan Control No.		ENVIRONMENTAL SANITATION CENTER				Regular		Planned Amount		Total		Page 1 of 8 pages Date Submitted:	
Item Code	Item Description	Unit Cos	Quantity		Total Cost	Contingency		D I S T R I B U T I O N					
			No.	Description		QTY	1st Quarter AMOUNT	QTY	2nd Quarter AMOUNT	QTY	3rd Quarter AMOUNT	QTY	4th Quarter AMOUNT
2019-003-0001-0004	AIR FRESHENER, AEROSOL SPRAY, 320 ML	242.00	20		4,840.00	20	4,840.00	0	0.00	0	0.00	0	0.00
003-0001-041	AIR FRESHENER, AUTOMOTIVE, LIQUID, FRESH & LIGHT	304.00	20		6,080.00	20	6,080.00	0	0.00	0	0.00	0	0.00
003-0001-011	ALCOHOL, 70% ETHYL, 500ML	89.00	80		4,450.00	25	2,225.00	0	0.00	25	2,225.00	0	0.00
2019-017-0001-0058	AUTOMOTIVE, HI-LUX PARTS, AIR CLEANER ELEMENT, 1 PC.	935.00	5		4,675.00	5	4,675.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0051	AUTOMOTIVE, HI-LUX PARTS, BALL JOINT, 1 PC.	288.00	5		1,440.00	5	1,440.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0059	AUTOMOTIVE, HI-LUX PARTS, BRAKE MASTER ASSEMBLY, 1 PC.	3,850.00	5		19,250.00	5	19,250.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0052	AUTOMOTIVE, HI-LUX PARTS, BRAKE PAD, 1 PC.	1,650.00	5		8,250.00	5	8,250.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0053	AUTOMOTIVE, HI-LUX PARTS, BRAKE SHOE, 1 SET	3,850.00	5		19,250.00	5	19,250.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0060	AUTOMOTIVE, HI-LUX PARTS, CLUTCH MASTER ASSEMBLY, 1 PC.	3,300.00	7		23,100.00	7	23,100.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0045	AUTOMOTIVE, HI-LUX PARTS, CLUTCH DISC, 1 PC.	4,950.00	5		24,750.00	5	24,750.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0225	AUTOMOTIVE, HONDA XR 200 PARTS, CLUTCH CABLE	550.00	5		2,750.00	5	2,750.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0224	AUTOMOTIVE, HONDA XR 200 PARTS, SPARK PLUG	130.00	10		1,300.00	10	1,300.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0321	AUTOMOTIVE, ISUZU ELF TRUCK PART, BRAKE FLUID	210.00	11		2,310.00	11	2,310.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0323	AUTOMOTIVE, ISUZU ELF TRUCK PART, CLUTCH MASTER ASSEMBLY	1,900.00	10		19,000.00	10	19,000.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0327	AUTOMOTIVE, ISUZU ELF TRUCK PART, OVERHAULING AND CALIBRATION FOR INJECTION PUMP	1,500.00	24		36,000.00	24	36,000.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0328	AUTOMOTIVE, ISUZU ELF TRUCK PART, OVERHAULING GASKET	1,500.00	24		36,000.00	24	36,000.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0387	AUTOMOTIVE, ISUZU FLEXI PARTS, AIRCON SYSTEM	20,000.00	10		200,000.00	10	200,000.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0343	AUTOMOTIVE, ISUZU MANULIFTER PART, AUTO BULB	35.00	5		175.00	5	175.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0353	AUTOMOTIVE, ISUZU MANULIFTER PART, STOP LIGHT SWITCH	350.00	5		1,750.00	5	1,750.00	0	0.00	0	0.00	0	0.00
002-0002-034	BATTERY, AA, 2s/pack	49.00	10		490.00	10	490.00	0	0.00	0	0.00	0	0.00
002-0002-535	BATTERY, AAA, 2s/pack	74.00	10		740.00	10	740.00	0	0.00	0	0.00	0	0.00
2019-003-0001-0052	BLEACH, BIG, 1 GALLON, LEMON	182.00	80		10,920.00	80	5,460.00	30	5,460.00	0	0.00	0	0.00
2019-002-0002-0086	BOXES, USED, FOR RESOURCE RECOVERY BOX	41.00	100		8,200.00	100	4,100.00	0	0.00	100	4,100.00	0	0.00
003-0001-291	BROOM, SOFT	231.00	100		23,100.00	100	23,100.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					458,820.00		447,035.00		5,460.00		6,325.00		0.00

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Provincial/City/Municipality: City of Muntinlupa

Plan Control No.

Department / Office: ENVIRONMENTAL SANITATION CENTER

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Date Submitted:

Plan Control No.		ENVIRONMENTAL SANITATION CENTER				Regular		Planned Amount		Total DISTRIBUTION				Page 2 of 8 pages Date Submitted:			
Item Code	Item Description	Unit Cos	Quantity		Total Cost	Confingency				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT				
003-0001-292	BROOM, STICK	36.00	55000		1,980,000.00	30000	1,080,000.00	0	0.00	25000		900,000.00	0	0.00			
003-0001-038	BRUSH, FOR FLOOR, WITH HANDLE (PUSH BRUSH)	291.00	50		14,550.00	50	14,550.00	0	0.00	0		0.00	0	0.00			
002-0003-067	CERTIFICATE JACKET, SHORT (8X11"), PLASTIC	51.00	12		612.00	12	612.00	0	0.00	0		0.00	0	0.00			
2019-003-0001-0013	CHLORINE, 1 GAL	981.00	20		19,620.00	20	19,620.00	0	0.00	0		0.00	0	0.00			
002-0002-126	CORRECTION TAPE	54.00	30		1,620.00	30	1,620.00	0	0.00	0		0.00	0	0.00			
002-0002-131	CUTTER, BIG	34.00	5		170.00	5	170.00	0	0.00	0		0.00	0	0.00			
002-0002-134	DAILY TIME RECORD, 100S/BOOKLET	68.00	1000		68,000.00	500	34,000.00	0	0.00	500		34,000.00	0	0.00			
003-0001-006	DEODORIZER CAKE, BIG, APPLE SCENT	65.00	60		3,900.00	30	1,950.00	0	0.00	30		1,950.00	0	0.00			
003-0001-056	DETERGENT BAR, (4PCS/BAR)	30.00	100		3,000.00	50	1,500.00	0	0.00	50		1,500.00	0	0.00			
003-0001-060	DETERGENT POWDER, ALL PURPOSE, 2 KILOS	259.00	100		25,900.00	100	25,900.00	0	0.00	0		0.00	0	0.00			
2021-003-0006-0039	DISHWASHING LIQUID SOAP BOTTLE 495ML	188.00	30		5,640.00	30	5,640.00	0	0.00	0		0.00	0	0.00			
2019-003-0001-0017	DISHWASHING PASTE, BIG	53.00	30		1,590.00	30	1,590.00	0	0.00	0		0.00	0	0.00			
003-0001-325	DISHWASHING SPONGE, WITH FOAM, BIG	49.00	60		2,940.00	30	1,470.00	0	0.00	30		1,470.00	0	0.00			
002-0002-141	DOCUMENT BOX, HARD BOUND, 16X13X10, BLUE	669.00	5		3,345.00	5	3,345.00	0	0.00	0		0.00	0	0.00			
2019-003-0001-0020	DOORMAT, BIG, COTTON BRAIDED	113.00	100		11,300.00	50	5,650.00	0	0.00	50		5,650.00	0	0.00			
2019-003-0002-0854	DUST PAN (LATA)	223.00	6000		1,338,000.00	2000	446,000.00	2000	446,000.00	2000		446,000.00	0	0.00			
003-0001-081	DUST PAN, NON GRID PLASTIC, WITH DETACHABLE HANDLE	127.00	25		3,175.00	25	3,175.00	0	0.00	0		0.00	0	0.00			
2019-002-0001-0018	DVD, REWRITABLE, 4.7 GB CAPACITY	41.00	25		1,025.00	25	1,025.00	0	0.00	0		0.00	0	0.00			
002-0002-159	ENVELOPE, BROWN, LONG, 500S/BOX	2,430.00	1		2,430.00	1	2,430.00	0	0.00	0		0.00	0	0.00			
002-0002-161	ENVELOPE, BROWN, SHORT, 500S/BOX	2,295.00	1		2,295.00	1	2,295.00	0	0.00	0		0.00	0	0.00			
002-0002-163	ENVELOPE, EXPANDING, LONG W/ STRING, BLUE, 100S/BOX	2,498.00	1		2,498.00	1	2,498.00	0	0.00	0		0.00	0	0.00			
002-0002-912	ENVELOPE, EXPANDING, LONG W/ STRING, YELLOW, 100S/BOX	2,498.00	1		2,498.00	1	2,498.00	0	0.00	0		0.00	0	0.00			
002-0002-165	ENVELOPE, EXPANDING, SHORT W/ STRING, BLUE, 100S/Box	2,160.00	1		2,160.00	1	2,160.00	0	0.00	0		0.00	0	0.00			
SUB TOTAL						3,496,268.00		1,659,698.00		446,000.00		1,390,570.00		0.00			

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa									
Plan Control No.									
Department / Office: ENVIRONMENTAL SANITATION CENTER									
Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Planned Amount			
			No.	Description		Contingency		Total DISTRIBUTION	
						1st Quarter AMOUNT	2nd Quarter AMOUNT	3rd Quarter AMOUNT	4th Quarter AMOUNT
002-0002-166	ENVELOPE, EXPANDING, SHORT W/ STRING, YELLOW, 1000/Box	2,160.00	1		2,160.00	2,160.00	0	0.00	0
002-0002-916	ERASER, BLACKBOARD/WHITEBOARD	54.00	2		108.00	108.00	0	0.00	0
002-0002-172	ERASER, RUBBER, 43mm	25.00	10		250.00	250.00	0	0.00	0
2019-002-0002-0027	EXTENSION CORD, 15 METERS, RETRACTABLE	2,694.00	2		5,388.00	5,388.00	0	0.00	0
002-0002-184	EXTENSION CORD, POWER STRIP-UNIVERSAL PLUG, 6-GANG	809.00	2		1,618.00	1,618.00	0	0.00	0
2019-003-0002-0907	FABRIC CONDITIONER, ANTI-BACTERIAL, GALLON	851.00	10		8,510.00	8,510.00	0	0.00	0
002-0002-185	FASTENER, PLASTIC, 70MM, SOSETS/BOX	54.00	20		1,350.00	1,350.00	0	0.00	0
2019-002-0001-0055	FLASH DRIVE, 3.0, 32GB	500.00	3		1,500.00	1,500.00	0	0.00	0
2021-002-0001-0001	FLASH DRIVE, IRPAND MINI 256GB OTG / DUAL FLASH DRIVE FOR 1, BPHONE AND L, PAD	5,200.00	2		10,400.00	10,400.00	0	0.00	0
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	23.00	90		1,150.00	1,150.00	0	0.00	0
002-0002-214	FOLDER, EXPANDING, LONG, YELLOW	23.00	90		1,150.00	1,150.00	0	0.00	0
002-0002-215	FOLDER, EXPANDING, SHORT, BLUE	22.00	90		660.00	660.00	0	0.00	0
002-0002-216	FOLDER, EXPANDING, SHORT, YELLOW	22.00	90		660.00	660.00	0	0.00	0
002-0002-608	FOLDER, LONG, PT 14 U.S WHITE	11.00	100		3,300.00	1,650.00	0	0.00	1,650.00
002-0002-204	FOLDER, SHORT, PT 14 U.S WHITE	10.00	75		1,500.00	750.00	0	0.00	750.00
2021-003-0001-0003	GARDEN HOSE, 60 METERS, 1 ROLL, 1/2 INCH	4,600.00	2		9,200.00	9,200.00	0	0.00	0
003-0001-111	GLASS CLEANER, BOTTLE SPRAY, 500ML	174.00	62		10,788.00	10,788.00	0	0.00	0
003-0001-052	GLOVES, COTTON, PAIR	33.00	46		1,518.00	1,518.00	0	0.00	0
2019-003-0001-0068	GLOVES, KNITTED, PAIR	66.00	46		3,036.00	3,036.00	0	0.00	0
003-0001-135	GLOVES, LEATHER, 1 PAIR	550.00	20		13,750.00	13,750.00	0	0.00	0
003-0001-116	GLOVES, RUBBER (THICK GLOVES), PAIR	134.00	20		2,680.00	2,680.00	0	0.00	0
002-0002-224	GLUE, MULTI-PURPOSE, 130G	68.00	5		340.00	340.00	0	0.00	0
002-0002-580	GLUE, MULTI-PURPOSE, 240G	149.00	5		745.00	745.00	0	0.00	0
SUB TOTAL					158,351.00	155,951.00	0.00	2,400.00	0.00

Provincial/City/Municipality: City of Muntinlupa			Page 4 of 8 pages Date Submitted:											
Plan Control No.		Planned Amount										Total		
Department / Office:		Regular		Contingency		DISTRIBUTION				Date Submitted:				
ENVIRONMENTAL SANITATION CENTER		Total Cost		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
Item Code	Item Description	Unit Cos	No.	Description	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
002-0002-228	GUN TACKER WIRE, T30, 1000s	219.00	10		10	2,190.00	0	0.00	0	0.00	0	0.00		
2019-002-0002-0003	GUN TACKER WIRE, T50	246.00	10		10	2,460.00	0	0.00	0	0.00	0	0.00		
002-0002-242	INDEX CARD, 5X8", 100S/PACK	81.00	12		12	972.00	0	0.00	0	0.00	0	0.00		
002-0001-068	INK, EPSON 003, BOTTLE, BLACK	372.00	12		12	4,464.00	0	0.00	0	0.00	0	0.00		
2019-002-0001-0058	INK, EPSON 003, BOTTLE, CYAN	372.00	12		12	4,464.00	0	0.00	0	0.00	0	0.00		
2019-002-0001-0059	INK, EPSON 003, BOTTLE, MAGENTA	372.00	12		12	4,464.00	0	0.00	0	0.00	0	0.00		
2019-002-0001-0060	INK, EPSON 003, BOTTLE, YELLOW	372.00	12		12	4,464.00	0	0.00	0	0.00	0	0.00		
002-0001-069	INK, EPSON T6641, BOTTLE, BLACK	398.00	12		12	4,776.00	0	0.00	0	0.00	0	0.00		
002-0001-070	INK, EPSON T6642, BOTTLE, CYAN	398.00	12		12	4,776.00	0	0.00	0	0.00	0	0.00		
002-0001-071	INK, EPSON T6643, BOTTLE, MAGENTA	398.00	12		12	4,776.00	0	0.00	0	0.00	0	0.00		
002-0001-072	INK, EPSON T6644, BOTTLE, YELLOW	398.00	12		12	4,776.00	0	0.00	0	0.00	0	0.00		
2019-002-0001-0036	INK, HP 704 CARTRIDGE, BLACK	688.00	20		20	13,760.00	0	0.00	0	0.00	0	0.00		
2019-002-0001-0037	INK, HP 704 CARTRIDGE, TRI-COLOR	688.00	20		20	13,760.00	0	0.00	0	0.00	0	0.00		
003-0001-028	INSECT SPRAY, AEROSOL-TYPE, 600ML	462.00	20		20	13,860.00	0	0.00	0	0.00	0	0.00		
2019-003-0002-0188	ITAK / BOLO, HEAVY DUTY	550.00	50		50	27,500.00	0	0.00	0	0.00	0	0.00		
2019-003-0002-0184	KABALIKAT SUPPLIES, NYLON, (TRANS), 3.0MM DIAMETER	550.00	135		75	41,250.00	0	0.00	75	41,250.00	0	0.00		
2019-003-0002-0185	KABALIKAT SUPPLIES, SACK BAG	37.00	90		90	1,850.00	0	0.00	0	0.00	0	0.00		
2019-003-0002-0183	KABALIKAT SUPPLIES, UNIFORM, LONG SLEEVES SHIRT	550.00	280		280	440,000.00	0	0.00	0	0.00	0	0.00		
2019-003-0002-0182	KABALIKAT SUPPLIES, UNIFORM, POLO SHIRT	550.00	220		220	110,000.00	0	0.00	0	0.00	0	0.00		
2019-002-0001-0042	KEYBOARD, CORDED, WITH WIRED MOUSE, MK120 SERIES	912.00	4		4	3,648.00	0	0.00	0	0.00	0	0.00		
002-0002-248	LAMINATING FILM, 9X11.5", 250 MICRONS, 50S	1,619.00	4		4	6,476.00	0	0.00	0	0.00	0	0.00		
2021-002-0003-0020	LAMINATING FILM, LEGAL SIZE, 125 MICRONS 100S	1,549.00	4		4	6,196.00	0	0.00	0	0.00	0	0.00		
SUB TOTAL						762,132.00		720,882.00		0.00		41,250.00		0.00

ANNUAL PROCUREMENT PLAN
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Provincial/City/Municipality: City of Muntinlupa									
Plan Control No.									
Department / Office: ENVIRONMENTAL SANITATION CENTER									
Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Planned Amount		Total	
			No.	Description		Contingency		DISTRIBUTION	
						1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
						AMOUNT	AMOUNT	AMOUNT	AMOUNT
002-0002-721	MARKER, PERMANENT, BROAD, BLACK	57.00	25		1,425.00	1,425.00	0	0	0
002-0002-727	MARKER, PERMANENT, FINE TIP, BLACK	57.00	15		855.00	855.00	0	0	0
002-0003-079	MARKER, WHITEBOARD, FINE TIP, BLACK	88.00	15		1,320.00	1,320.00	0	0	0
002-0002-508	MARKER, WHITEBOARD, FINE TIP, BLUE	88.00	15		1,320.00	1,320.00	0	0	0
2019-002-0001-0066	MEMORY CARD, MICRO SD, CLASS 10, W/ ADAPTER, 32GB	405.00	1		405.00	405.00	0	0	0
2019-002-0001-0067	MEMORY CARD, MICRO SD, CLASS 10, W/ ADAPTER, 64GB	540.00	1		540.00	540.00	0	0	0
2019-030-0001-0031	MONOBLOCK BEARING-BIOREACTOR	10,000.00	20		200,000.00	200,000.00	0	0	0
003-0001-258	MOP HANDLE, WOODEN	283.00	50		14,150.00	14,150.00	0	0	0
003-0001-148	MOP HEAD, FOR FLOOR, 100% RAYON, 400G	164.00	50		16,400.00	8,200.00	0	0	0
003-0001-345	MOP SQUEEZER, W/ RINGER	5,188.00	6		31,188.00	31,188.00	0	0	0
003-0001-092	MOP, FOR FLOOR, W/ HANDLE	437.00	15		6,555.00	6,555.00	0	0	0
003-0001-126	MOP, INDUSTRIAL, WITH HANDLE	1,411.00	50		70,550.00	70,550.00	0	0	0
002-0001-181	MOUSE PAD	27.00	5		135.00	135.00	0	0	0
002-0001-354	MOUSE, OPTICAL, USB CONNECTION	269.00	5		1,345.00	1,345.00	0	0	0
2019-002-0002-0035	NOTE PAD, 3"x4", 100 SHEETS/PAD	40.00	11		440.00	440.00	0	0	0
002-0002-338	NOTE PAD, STICK-ON, 4X6"	108.00	11		1,188.00	1,188.00	0	0	0
2019-016-0001-0019	OFFICE EQUIPMENT, DIGITAL COPIER, TASKLAF 2200 FK-	10,000.00	1		10,000.00	10,000.00	0	0	0
002-0002-295	PAPER CLIP, JUMBO, PLASTIC-COATED, 100S/BOX	34.00	20		680.00	680.00	0	0	0
002-0002-296	PAPER CLIP, SMALL, PLASTIC-COATED, 100S/BOX	21.00	20		420.00	420.00	0	0	0
002-0001-422	PAPER, BOND/COPPER, LEGAL (8X14"), SUB 24 (80GSM),	354.00	10		3,540.00	3,540.00	0	0	0
002-0002-559	PAPER, BOND/COPPER, LONG (8X13"), SUB 20 (70GSM),	334.00	25		8,350.00	8,350.00	0	0	0
002-0002-979	PAPER, BOND/COPPER, LONG (8X13"), SUB 24 (80GSM),	383.00	90		34,470.00	34,470.00	0	0	0
002-0002-064	PAPER, BOND/COPPER, SHORT (8X11") SUB 20 (70GSM),	283.00	25		7,075.00	7,075.00	0	0	0
SUB TOTAL					412,351.00	404,151.00	0.00	8,200.00	0.00

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa		Plan Control No.		Department / Office: ENVIRONMENTAL SANITATION CENTER		Regular		Planned Amount		Total		Page 6 of 8 pages Date Submitted:	
Item Code	Item Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0002-361	PAPER, BOND/COPPER, SHORT (8X11") SUB 24 (80GSM), 50	323.00	90		29,070.00	90	29,070.00	0	0.00	0	0.00	0	0.00
002-0002-304	PAPER, YELLOW PAD 50	41.00	50		2,050.00	50	2,050.00	0	0.00	0	0.00	0	0.00
002-0002-020	PEN, BALL-POINT, BLACK 100	9.00	100		1,350.00	50	450.00	50	450.00	50	450.00	0	0.00
2021-002-0002-0042	PEN, BALL-POINT, FINE TIP, 0.7MM, BLACK 22	35.00	22		770.00	22	770.00	0	0.00	0	0.00	0	0.00
002-0002-015	PEN, BALL-POINT, RED 100	9.00	100		900.00	50	450.00	0	0.00	50	450.00	0	0.00
002-0002-425	PEN, SIGN, HI-TECH POINT GRIP, VS, BLACK 15	88.00	15		1,320.00	15	1,320.00	0	0.00	0	0.00	0	0.00
002-0002-278	PENCIL, #1, 125/BOX 5	127.00	5		635.00	5	635.00	0	0.00	0	0.00	0	0.00
003-0001-169	POLISHING PAD, 16" DIAMETER, GREEN (POLISHING 15	1,322.00	15		19,830.00	15	19,830.00	0	0.00	0	0.00	0	0.00
002-0001-008	POWER SUPPLY, AVR, 500 WATTS, WITH METER 4	1,283.00	4		5,132.00	4	5,132.00	0	0.00	0	0.00	0	0.00
003-0001-051	RAAG, COTTON, ROUND, PER KILO 100	73.00	100		14,600.00	100	7,300.00	0	0.00	0	0.00	0	0.00
002-0002-351	RECORD BOOK, SOFT-BOUND, 300 LEAVES 50	86.00	50		8,600.00	50	4,300.00	0	0.00	50	4,300.00	0	0.00
2021-016-0001-0001	RESET FOR EPSON PRINTER 1	10,000.00	1		10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00
002-0002-364	RING BINDER SPRING, PLASTIC, 1" 50	41.00	50		410.00	50	410.00	0	0.00	0	0.00	0	0.00
002-0002-366	RING BINDER SPRING, PLASTIC, 1/2" 10	21.00	10		210.00	10	210.00	0	0.00	0	0.00	0	0.00
002-0002-367	RING BINDER SPRING, PLASTIC, 1/4" 10	14.00	10		140.00	10	140.00	0	0.00	0	0.00	0	0.00
002-0002-365	RING BINDER SPRING, PLASTIC, 2" 10	81.00	10		810.00	10	810.00	0	0.00	0	0.00	0	0.00
002-0002-376	RUBBER BAND, BIG, 350G/BOX 10	249.00	10		2,490.00	10	2,490.00	0	0.00	0	0.00	0	0.00
002-0002-700	RUBBER BAND, SMALL, 350G/BOX 10	250.00	10		2,500.00	10	2,500.00	0	0.00	0	0.00	0	0.00
002-0002-380	RULER, PLASTIC-TYPE, 12" 5	50.00	5		250.00	5	250.00	0	0.00	0	0.00	0	0.00
002-0002-389	SCISSORS, HEAVY DUTY, 8" 5	135.00	5		675.00	5	675.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					101,742.00		88,792.00		7,750.00		5,200.00		0.00

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa															
Plan Control No.								Page 7 of 8 pages							
Department / Office:		ENVIRONMENTAL SANITATION CENTER				Planned Amount		Date Submitted:							
Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Contingency		Total DISTRIBUTION							
			No.	Description		1st Quarter AMOUNT	QTY	2nd Quarter AMOUNT	QTY	3rd Quarter AMOUNT	QTY	4th Quarter AMOUNT	QTY		
2021-003-0006-0146	SCAPER/PUTTY KNIFE, 4", STAINLESS STEEL	400.00	155		40,000.00		40,000.00	0	0.00	0	0.00	0	0.00	0	0.00
003-0001-021	SOAP, FOR BATH, BIG	57.00	20		1,140.00		1,140.00	0	0.00	0	0.00	0	0.00	0	0.00
003-0001-140	SOAP, FOR HAND, LIQUID, BOTTLE PUMP, 450ML	210.00	75		15,750.00		10,500.00	0	0.00	25	5,250.00	0	0.00	0	0.00
002-0002-682	STAPLE WIRE, #35, 5000S/BOX	88.00	23		2,200.00		2,200.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-684	STAPLE WIRE, 23/10	73.00	5		365.00		365.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-178	STAPLE WIRE, 23/13	80.00	5		400.00		400.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-177	STAPLE WIRE, 23/17 (5/8")	115.00	5		575.00		575.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-466	STAPLER, WITH STAPLE WIRE REMOVER	290.00	10		2,900.00		2,900.00	0	0.00	0	0.00	0	0.00	0	0.00
003-0001-201	STRAW ROPE	327.00	25		8,175.00		8,175.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-393	TAPE, CLEAR, 1", 50 METERS	40.00	40		1,600.00		1,600.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-395	TAPE, CLEAR, 2", 50 METERS	67.00	40		2,680.00		2,680.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-575	TAPE, DOUBLE-ADHESIVE, W/O FOAM, 1"	50.00	35		1,750.00		1,750.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-152	TAPE, DOUBLE-ADHESIVE, W/O FOAM, 1/2"	25.00	35		875.00		875.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-578	TAPE, DUCT, 2"	346.00	5		1,730.00		1,730.00	0	0.00	0	0.00	0	0.00	0	0.00
003-0002-142	TAPE, MASKING, 1", 50M	78.00	40		1,520.00		1,520.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0003-044	TAPE, MASKING, 2", 50M	38.00	50		3,900.00		3,900.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-771	TAPE, PACKAGING, 2", BROWN	61.00	100		6,100.00		3,050.00	0	0.00	50	3,050.00	0	0.00	0	0.00
002-0002-772	TAPE, PACKAGING, 2", CLEAR	61.00	100		6,100.00		3,050.00	0	0.00	50	3,050.00	0	0.00	0	0.00
003-0001-328	TISSUE PAPER, 2-PLY, 12 ROLS/PACK	132.00	50		6,600.00		6,600.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-003-0001-0041	TOILET BOWL & URINAL CLEANER, 1L	416.00	50		31,200.00		20,800.00	0	0.00	25	10,400.00	0	0.00	0	0.00
SUB TOTAL					135,560.00		113,810.00		0.00				21,750.00		0.00

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa

Plan Control No.		ENVIRONMENTAL SANITATION CENTER				Regular		Planned Amount		Page 8 of 8 pages Date Submitted:					
Department / Office:		ENVIRONMENTAL SANITATION CENTER				Regular		Contingency		Total					
Item Code	Item Description	Unit Cos	Quantity		Total Cost	D I S T R I B U T I O N									
			No.	Description		QTY	1st Quarter	QTY	2nd Quarter	QTY	3rd Quarter	QTY	4th Quarter		
003-0001-329	TOILET BOWL BRUSH, W/ HANDLE	113.00	25		2,825.00	25	2,825.00	0	0.00	0	0.00	0	0.00	0	0.00
003-0001-152	TOILET CLEANER, BOTTLE, 1 LITER	168.00	25		12,600.00	50	8,400.00	0	0.00	25	4,200.00	0	0.00	0	0.00
003-0001-222	TOILET RUBBER PUMP, PIECE	90.00	25		2,250.00	25	2,250.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0001-257	TONER, HP 85A CARTRIDGE	5,275.00	5		26,395.00	5	26,395.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0001-173	TONER, KYOCERA TK4109	8,030.00	5		40,150.00	5	40,150.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-003-0001-0059	TRASH BAG, XL, 105/PACK, GAUGE 2	104.00			780,000.00	2500	260,000.00	2500	260,000.00	2500	260,000.00	0	0.00	0	0.00
2019-002-0001-0002	USB HUB, 4-PORT, 3.0, HIGH SPEED	540.00	3		1,620.00	3	1,620.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-003-0002-0223	WATER DIPPER, PLASTIC	66.00	25		1,650.00	25	1,650.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-004-0001-0085	WATER DISPENSER, BOTTOM LOADING WITH ROLLERS, TH-12	12,958.00	2		25,916.00	2	25,916.00	0	0.00	0	0.00	0	0.00	0	0.00
2021-003-0001-0002	DISPENSE (HOT, COLD & NORMAL), CHILD LOCK FEATURE ISULATED HOT AND COLD RESERVOIR, FOOD-GRADE STAINLESS STEEL WATER RESERVOIR, BRA FREE WATER HOSE, 2 INCH, 20 METERS FOR WATER TANKER	4,000.00	2		8,000.00	2	8,000.00	0	0.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					901,406.00		377,206.00		260,000.00		264,200.00		0.00		0.00
TOTAL - ENVIRONMENTAL SANITATION CENTER					6,426,630.00		3,967,525.00		0.00		1,739,895.00		0.00		0.00

CITY GOVERNMENT OF MUNTINLUPA

National Road Putatan Muntinlupa City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

As Of 09/24/21

END-USER/UNIT: FIXED ASSETS MANAGEMENT OFFICE

MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) - GOODS

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
002 OFFICE SUPPLIES																	
002-0002-134	DAILY TIME RECORD, 100S/BOOKLET	6	408.00	PUBLIC BIDDING	0	0	3	0	0	0	0	0	0	3	0	0	0
002-0001-336	FLASH DRIVE, 3.0, 64GB	2	1,296.00	PUBLIC BIDDING	0	0	2	0	0	0	0	0	0	0	0	0	0
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	40	920.00	PUBLIC BIDDING	0	0	15	0	0	0	15	0	0	10	0	0	0
002-0002-215	FOLDER, EXPANDING, SHORT, BLUE	40	880.00	PUBLIC BIDDING	0	0	15	0	0	0	15	0	0	10	0	0	0
002-0001-089	INK, EPSON T6641, BOTTLE REFILL, BLACK	10	3,510.00	PUBLIC BIDDING	0	0	5	0	0	0	5	0	0	0	0	0	0
002-0002-283	NOTE PAD, STICK-ON, 3X3"	12	408.00	PUBLIC BIDDING	0	0	6	0	0	0	6	0	0	0	0	0	0
002-0002-559	PAPER, BOND/COPPER, LONG (8X13"), SUB 20 (70GSM), REAM	20	6,680.00	PUBLIC BIDDING	0	0	10	0	0	0	5	0	0	5	0	0	0
002-0002-064	PAPER, BOND/COPPER, SHORT (8X11"), SUB 20 (70GSM), REAM	20	5,660.00	PUBLIC BIDDING	0	0	10	0	0	0	5	0	0	5	0	0	0
002-0002-020	PEN, BALL-POINT, BLACK	40	360.00	PUBLIC BIDDING	0	0	15	0	0	0	15	0	0	10	0	0	0
002-0002-425	PEN, SIGN, HI-TECH POINT GRIP, V5, BLACK	12	1,056.00	PUBLIC BIDDING	0	0	6	0	0	0	6	0	0	0	0	0	0
002-0002-345	PUNCHER, ORDINARY, 2 HOLES	4	864.00	PUBLIC BIDDING	0	0	2	0	0	0	2	0	0	0	0	0	0
002-0002-380	RULER, PLASTIC-TYPE, 12"	6	300.00	PUBLIC BIDDING	0	0	6	0	0	0	0	0	0	0	0	0	0
002-0002-465	STAPLER, HEAVY DUTY	4	1,472.00	PUBLIC BIDDING	0	0	4	0	0	0	0	0	0	0	0	0	0
002-0002-847	TAPE DISPENSER, HEAVY DUTY, FOR 1"	2	232.80	PUBLIC BIDDING	0	0	2	0	0	0	0	0	0	0	0	0	0
002-0002-383	TAPE, CLEAR, 1", 50 METERS	24	960.00	PUBLIC BIDDING	0	0	12	0	0	0	6	0	0	6	0	0	0
003-0002-142	TAPE, MASKING, 1", 50M	12	456.00	PUBLIC BIDDING	0	0	6	0	0	0	3	0	0	3	0	0	0
002-0002-771	TAPE, PACKAGING, 2", BROWN	12	732.00	PUBLIC BIDDING		0	6	0	0	0	6	0	0	0	0	0	0



CITY GOVERNMENT OF MUNTINLUPA
National Road Putatan Muntinlupa City
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: FIXED ASSETS MANAGEMENT OFFICE

As Of 09/24/21

MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) - SERVICES

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
0T-003_SC-13z	OTHER SUPPLIES AND MATERIALS EXPENSE - DRINKING WATER	1	6,440.00	DIRECT CONTRACTING												
	SUB TOTAL - OTHER SUPPLIES AND MATERIALS EXPENSE	1	6,440.00													
067 PRINTING AND PUBLICATION																
PR-001_SC-041	PRINTING AND PUBLICATION EXPENSE - PRINTING AND PUBLICATION EXPENSES	1	36,700.00	NON - PPMP												
	SUB TOTAL - PRINTING AND PUBLICATION	1	36,700.00													
019 REPRESENTATION EXPENSE																
RE-024_SC-201	REPRESENTATION EXPENSES - CONDUCT OF DISPOSAL OF UNSERVICEABLE CITY PROPERTY, PLANT AND EQUIPMENT (PPE)	1	6,000.00	NON - PPMP												
	SUB TOTAL - REPRESENTATION EXPENSE	1	6,000.00													
	SUB TOTAL MOOE Services	3	49,140.00													

CITY GOVERNMENT OF MUNTINLUPA

National Road Putatan Muntinlupa City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

As Of 09/24/21

END-USER/UNIT: FIXED ASSETS MANAGEMENT OFFICE

CAPITAL OUTLAY (CO) - GOODS

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
011 FURNITURE AND FIXTURES																
19-011-0001-01	EXECUTIVE TABLE (LARGE: 160 X 80 CM) HIGH QUALITY WITH SIDE DRAWERS AND CENTER DRAWER, WITH LOCK	1	17,994.00	PUBLIC BIDDING												
19-011-0001-00	OFFICE CHAIR, CLERICAL	6	13,734.00	PUBLIC BIDDING	1	0	0	0	0	0	0	0	0	0	0	0
19-011-0001-00	OFFICE CHAIR, EXECUTIVE	1	7,794.00	PUBLIC BIDDING	6	0	0	0	0	0	0	0	0	0	0	0
19-011-0001-00	OFFICE DRAWER, FILING CABINET-TYPE, LATERAL, STEEL, 3-LAYER	2	27,588.00	PUBLIC BIDDING	1	0	0	0	0	0	0	0	0	0	0	0
19-011-0001-00	OFFICE DRAWER, MOBILE PEDESTAL, STEEL, 3-LAYER, WITH LOCK	3	12,582.00	PUBLIC BIDDING	2	0	0	0	0	0	0	0	0	0	0	0
	SUB TOTAL - FURNITURE AND FIXTURES	13	79,692.00		3	0	0	0	0	0	0	0	0	0	0	0
114 LAND																
19-082-0001-00	TITLING AND CONSOLIDATION OF DONATED AND PURCHASE CITY LAND	1	500,000.00	DIRECT CONTRACTING												
	SUB TOTAL - LAND	1	500,000.00		1	0	0	0	0	0	0	0	0	0	0	0
004 OFFICE EQUIPMENT																
19-004-0001-00	KYOCERA COPIER	1	54,432.00	PUBLIC BIDDING												
19-004-0001-01	WATER DISPENSER, HOT AND COLC	1	6,238.80	PUBLIC BIDDING	1	0	0	0	0	0	0	0	0	0	0	0
	SUB TOTAL - OFFICE EQUIPMENT	2	60,670.80		1	0	0	0	0	0	0	0	0	0	0	0

009 OTHER MACHINERY AND EQUIPMENT													
21-009-0001-00	HUMIDIFIER	1	20,000.00	PUBLIC BIDDING	1	0	0	0	0	0	0	0	0
	SUB TOTAL - OTHER MACHINERY AND EQUIPMENT	1	20,000.00										
	SUB TOTAL CO Goods	17	660,362.80										
	Grand Total	381	751,215.00										

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Submitted By:


CLAUDINA MOGADO
 PUBLIC SERVICES FOREMAN

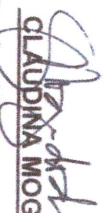

MARICEL LABRA
 ACTING HEAD

009 OTHER MACHINERY AND EQUIPMENT													
21-009-0001-00	HUMIDIFIER	1	20,000.00	PUBLIC BIDDING	1	0	0	0	0	0	0	0	0
	SUB TOTAL - OTHER MACHINERY AND EQUIPMENT	1	20,000.00										
	SUB TOTAL CO Goods	17	660,362.80										
	Grand Total	381	751,215.00										

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by:

Submitted By:


CLAUDINA MOGADO
 PUBLIC SERVICES FOREMAN


MARICEL LABRA
 ACTING HEAD

ANNUAL PROCUREMENT PLAN
For the Year 2022

Provincial/City/Municipality: City of Muntinlupa													
Plan Control No.													
Department / Office: GENERAL SERVICES DEPT (LOGISTICS & PROCUREMENT)													
Item Code	Item Description	Unit Cost	Quantity		Regular Total Cost	Planned Amount							
						Contingency				Total			
			No.	Description		QTY	1st Quarter AMOUNT	QTY	2nd Quarter AMOUNT	QTY	3rd Quarter AMOUNT	QTY	4th Quarter AMOUNT
2019-003-0001-0001	DOORMAT, CLOTH	113.00			16,950.00		8,475.00	0	0.00	75	8,475.00	0	0.00
2020-002-0003-0001	ENVELOPE MAILING LONG WHITE 500S/BOX	650.00			6,500.00		3,250.00	0	0.00	5	3,250.00	0	0.00
002-0002-159	ENVELOPE, BROWN, LONG, 500S/BOX	2,430.00			2,430.00		2,430.00	0	0.00	0	0.00	0	0.00
002-0002-163	ENVELOPE, EXPANDING, LONG W/ STRING, BLUE, 100S/BOX	2,498.00			4,996.00		4,996.00	0	0.00	0	0.00	0	0.00
2019-003-0001-0001	FABRIC CONDITIONER, GALLON, MYSTIQUE	1,114.00			55,700.00		27,850.00	0	0.00	25	27,850.00	0	0.00
2020-003-0006-0001	FACEMASK, BOX	300.00			15,000.00		7,500.00	0	0.00	25	7,500.00	0	0.00
002-0002-185	FASTENER, PLASTIC, 70MM, 50SETS/BOX	54.00			2,700.00		1,350.00	0	0.00	25	1,350.00	0	0.00
2020-066-0001-0001	FIDELITY BOND PREMIUMS	7,500.00			7,500.00		7,500.00	0	0.00	0	0.00	0	0.00
002-0001-336	FLASH DRIVE, 3.0, 64GB	648.00			3,240.00		3,240.00	0	0.00	0	0.00	0	0.00
2019-003-0002-0001	FLOOR MOP HEAD, 100% RAYON, 400G	164.00			8,200.00		4,100.00	0	0.00	25	4,100.00	0	0.00
002-0002-210	FOLDER, EXPANDING, LONG, BLUE	23.00			6,900.00		3,450.00	0	0.00	150	3,450.00	0	0.00
002-0002-215	FOLDER, EXPANDING, SHORT, BLUE	22.00			2,200.00		1,100.00	0	0.00	50	1,100.00	0	0.00
003-0001-105	FURNITURE CLEANER, AEROSOL SPRAY, 330ML	398.00			7,960.00		3,980.00	0	0.00	10	3,980.00	0	0.00
003-0001-255	GLASS CLEANER SPRAY (500 ML)	174.00			3,480.00		1,740.00	0	0.00	10	1,740.00	0	0.00
003-0001-116	GLOVES, RUBBER (THICK GLOVES), PAIR	140.60			8,436.00		8,436.00	0	0.00	0	0.00	0	0.00
002-0002-224	GLUE, MULTI-PURPOSE, 130G	68.00			340.00		340.00	0	0.00	0	0.00	0	0.00
003-0001-121	HAND SANITIZER, 500ML	372.00			37,200.00		18,600.00	0	0.00	50	18,600.00	0	0.00
2020-002-0002-0001	HIGHLIGHTER STABLO BOSS-NEON YELLOW	47.00			2,820.00		1,410.00	0	0.00	30	1,410.00	0	0.00
002-0001-068	INK, EPSON 003, BOTTLE REFILL, BLACK	331.00			19,860.00		9,930.00	0	0.00	30	9,930.00	0	0.00
2019-002-0001-0001	INK, EPSON 003, BOTTLE REFILL, CYAN	372.00			11,160.00		5,580.00	0	0.00	15	5,580.00	0	0.00
2019-002-0001-0001	INK, EPSON 003, BOTTLE REFILL, MAGENTA	372.00			11,160.00		5,580.00	0	0.00	15	5,580.00	0	0.00
2019-002-0001-0001	INK, EPSON 003, BOTTLE REFILL, YELLOW	372.00			11,160.00		5,580.00	0	0.00	15	5,580.00	0	0.00
2019-002-0001-0001	INK, GESTETNER DX-2430 MASTER ROLL	2,363.00			11,815.00		11,815.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					257,707.00		148,232.00		0.00		109,475.00		0.00

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Department / Office: GENERAL SERVICES DEPT (LOGISTICS & PROCUREMENT)

Plan Control No.				Regular		Planned Amount		Total		Page 3 of 5 pages			
Department / Office: GENERAL SERVICES DEPT (LOGISTICS & PROCUREMENT)					Contingency	D I S T R I B U T I O N							
Item Code	Item Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
002-0001-386	INK, GESTETNER DX-2430	1,459.00			7,295.00		7,295.00	0	0.00	0	0.00	0	0.00
2021-002-0002-	INSECT SPRAY, 600ML (BAYGON), FOR GAD	462.00			9,240.00		4,620.00	0	0.00	10	4,620.00	0	0.00
2020-011-0001-	JUNIOR CLERICAL CHAIR WITH ARM REST	5,000.00			30,000.00		30,000.00	0	0.00	0	0.00	0	0.00
2021-002-0003-	KEYBOARD, WIRELESS LOGITECH MK220	1,355.00			4,065.00		4,065.00	0	0.00	0	0.00	0	0.00
002-0002-727	MARKER, PERMANENT, FINE TIP, BLACK	57.00			570.00		570.00	0	0.00	0	0.00	0	0.00
002-0002-507	MARKER, WHITEBOARD, FINE POINT, BLACK, 125/BOX	88.00			440.00		440.00	0	0.00	0	0.00	0	0.00
2019-003-0002-	MINERAL WATER (5 GALLONS)	40.00			21,000.00		4,800.00	135	5,400.00	135	5,400.00	135	5,400.00
003-0001-094	MOP, FOR FLOOR, RECTANGULAR W/ HANDLE (DUST MOP)	2,376.00			57,024.00		28,512.00	0	0.00	12	28,512.00	0	0.00
003-0001-092	MOP, FOR FLOOR, W/ HANDLE	437.00			17,480.00		8,740.00	0	0.00	20	8,740.00	0	0.00
2019-002-0001-	MOUSE, OPTICAL, WIRELESS	675.00			2,025.00		2,025.00	0	0.00	0	0.00	0	0.00
002-0002-283	NOTE PAD, STICK-ON, 3X3"	34.00			680.00		340.00	0	0.00	10	340.00	0	0.00
2019-002-0003-	NOTE PAD, STICK-ON, POST-IT FLAGS	149.00			1,490.00		1,490.00	0	0.00	0	0.00	0	0.00
2021-003-0006-	OTHER SUPPLIES, MOP SQUEEZER BUCKET, HEAVY DUTY,	3,500.00			42,000.00		42,000.00	0	0.00	0	0.00	0	0.00
002-0002-295	PAPER CLIP, JUMBO, PLASTIC-COATED, 1005/BOX	34.00			2,040.00		1,020.00	0	0.00	30	1,020.00	0	0.00
002-0002-557	PAPER, BOND/COPPER, LEGAL (8X14"), SUB 20 (70GSM), REAM	331.00			4,965.00		4,965.00	0	0.00	0	0.00	0	0.00
002-0002-559	PAPER, BOND/COPPER, LONG (8X13"), SUB 20 (70GSM), REAM	334.00			80,160.00		40,080.00	0	0.00	120	40,080.00	0	0.00
002-0002-064	PAPER, BOND/COPPER, SHORT (8X11") SUB 20 (70GSM), REAM	283.00			67,920.00		33,960.00	0	0.00	120	33,960.00	0	0.00
002-0002-017	PEN, GEL, 0.5, BLUE	14.00			1,400.00		700.00	0	0.00	50	700.00	0	0.00
003-0001-169	POLISHING PAD, 16" DIAMETER, GREEN	1,322.00			13,220.00		6,610.00	0	0.00	5	6,610.00	0	0.00
002-0002-751	PUNCHER, HEAVY DUTY, 2 HOLES	588.00			1,176.00		1,176.00	0	0.00	0	0.00	0	0.00
2019-002-0002-	PURCHASE ORDER FORM (5 COLORS)	450.00			18,000.00		9,000.00	0	0.00	20	9,000.00	0	0.00
003-0001-051	RAG, COTTON, ROUND, PER Kilo	73.00			7,300.00		3,650.00	0	0.00	50	3,650.00	0	0.00
002-0002-353	RECORD BOOK, HARD-BOUND, 500 LEAVES, RED	473.00			4,730.00		4,730.00	0	0.00	0	0.00	0	0.00
SUB TOTAL					394,220.00		240,788.00		5,400.00		142,632.00		5,400.00

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Item Code	Item Description	Unit Cost	No.	Description	Total Cost	Confingency		DISTRI BUTION		Date submitted:			
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
2020-017-0001-	REPAIR AND MAINTENANCE - ICT EQUIPMENT	4,000.00	1		4,000.00								
2019-017-0001-	REPAIR AND MAINTENANCE - MOTOR VEHICLE	35,840.00	1		35,840.00								
2019-015-0001-	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	100,000.00	1		100,000.00								
2021-017-0001-	REPLACEMENTS OF TIRES/BATTERY FOR TOYOTA INNOVA / WIGO /	37,360.00	1		37,360.00								
2020-019-0001-	REPRESENTATION EXPENSES	24,000.00	1		24,000.00								
2002-0002-699	RUBBER BAND, BIG, FLAT, 350G/BOX	267.00			2,670.00								
2002-0002-389	SCISSORS, HEAVY DUTY, 8"	146.00			1,460.00								
2002-0002-396	SCOTCH TAPE,1",50 METERS	40.00			1,200.00								
2003-0001-140	SOAP, FOR HAND, LIQUID, ANTI-BACTERIAL, 500ML	210.00			21,000.00								
2002-0002-446	STAMP PAD INK, 50ML, VIOLET	33.00	1		165.00								
2002-0002-467	STAPLER, W/STAPLE WIRE REMOVER, HD	290.00			2,900.00								
2003-0001-201	STRAW ROPE	327.00			9,810.00								
2020-021-0001-	SUBSCRIPTION EXPENSE	25.00			2,000.00								
2002-0003-044	TAPE, MASKING, 2", 50M	78.00			1,872.00								
2021-003-0006-	TISSUE PAPER 250 METERS 2 PLY (BONITA-BIG ROLL)	330.00			66,000.00								
2003-0001-328	TISSUE PAPER, 2-PLY, 12 ROLLS/PACK	189.00			37,800.00								
2003-0001-214	TOILET BOWL CLEANER, 500ML	191.00			19,100.00								
2021-003-0001-	TOILET DEODORIZER STRIPS, 35/PACK	83.00			4,980.00								
2002-0001-388	TONER, GESTETNER MP2014	4,995.00			119,880.00								
2019-002-0001-	TONER, HP 12A CARTRIDGE	6,334.00	1		13,068.00								
2019-002-0001-	TONER, HP 35A CARTRIDGE	5,225.00			62,700.00								
2002-0001-257	TONER, HP 85A CARTRIDGE	5,279.00			105,580.00								
SUB TOTAL					673,385.00		451,199.00		600.00		221,386.00		200.00

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Plan Control No.						Regular		Planned Amount				Total		Page 1 of 5 pages	
Department / Office: GENERAL SERVICES DEPT (LOGISTICS & PROCUREMENT)								Contingency		D I S T R I B U T I O N		Date Submitted:			
Item Code	Item Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
			No.	Description		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
2019-003-0001-0001	AIR FRESHENER, AEROSOL SPRAY, 300 ML, FRESH & FLORAL	337.00			10,110.00		5,055.00	0	0.00	15	5,055.00	0	0.00	0	0.00
003-0001-012	ALCOHOL, 70% ISOPROPYL, 500ML	127.00			33,909.00		19,050.00	0	0.00	117	14,859.00	0	0.00	0	0.00
2019-003-0002-0038	AUTOMOTIVE, MOTORCYCLE PARTS, STARTER MOTOR REPAIR	46,380.00			46,380.00		46,380.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-017-0001-0375	AUTOMOTIVE, TOYOTA INNOVA PARTS, TIRE	7,605.00			30,420.00		30,420.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-533	BATTERY"AAA" 4PCS/PACK	145.00			3,045.00		1,595.00	0	0.00	10	1,450.00	0	0.00	0	0.00
002-0002-532	BATTERY, AA, RECHARGEABLE, HEAVY DUTY (2000MAH), 25/PACK	130.00			3,900.00		1,950.00	0	0.00	15	1,950.00	0	0.00	0	0.00
002-0002-042	BATTERY, D	307.00			9,210.00		4,605.00	0	0.00	15	4,605.00	0	0.00	0	0.00
002-0002-839	BINDER CLIP 3/4 (COLORED)	38.00			380.00		380.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-002-0003-	BINDER CLIP, BACKFOLD, 1" (25MM), 125/BOX	59.00			590.00		590.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-003-0001-	BLEACH, 1000ML, COLOR SAFE	87.00			17,400.00		8,700.00	0	0.00	100	8,700.00	0	0.00	0	0.00
2019-002-0002-	BOD PAPER WITH LETTERHEAD SHORT	1,100.00			11,000.00		11,000.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-002-0002-	BOND PAPER WITH LETTERHEAD LONG	1,360.00			13,600.00		13,600.00	0	0.00	0	0.00	0	0.00	0	0.00
003-0001-045	BROOM, CEILING	140.94			140.94		140.94	0	0.00	0	0.00	0	0.00	0	0.00
003-0001-036	BROOM, SOFT (TAMBO)	231.00			23,100.00		11,550.00	0	0.00	50	11,550.00	0	0.00	0	0.00
003-0001-292	BROOM, STICK	38.00			760.06		380.03	0	0.00	10	380.03	0	0.00	0	0.00
003-0001-038	BRUSH, FOR FLOOR, WITH HANDLE (PUSH BRUSH)	291.00			2,910.00		1,455.00	0	0.00	5	1,455.00	0	0.00	0	0.00
002-0002-068	CALCULATOR, 12 DIGITS	567.00			2,835.00		2,835.00	0	0.00	0	0.00	0	0.00	0	0.00
002-0002-126	CORRECTION TAPE	54.00			3,240.00		1,620.00	0	0.00	30	1,620.00	0	0.00	0	0.00
002-0002-056	CUTTER BLADE, STAINLESS, HEAVY DUTY, 105/PACK	405.00			2,430.00		1,215.00	0	0.00	3	1,215.00	0	0.00	0	0.00
002-0002-138	DATER, MEDIUM	189.00			378.00		378.00	0	0.00	0	0.00	0	0.00	0	0.00
003-0001-059	DETERGENT POWDER, ALL PURPOSE, 1 KILO	117.00			70,200.00		35,100.00	0	0.00	300	35,100.00	0	0.00	0	0.00
003-0001-064	DISHWASHING LIQUID, 250ML	107.00			10,700.00		5,350.00	0	0.00	50	5,350.00	0	0.00	0	0.00
2019-003-0001-	DISHWASHING SCRUBBING PAD	40.00			2,400.00		1,200.00	0	0.00	30	1,200.00	0	0.00	0	0.00
2020-003-0006-	DISHWASHING SPONGE, WITH FOAM, BIG	49.00			1,470.00		735.00	0	0.00	15	735.00	0	0.00	0	0.00
003-0001-070	DISINFECTANT LIQUID, AEROSOL SPRAY, 340G	554.00			55,400.00		27,700.00	0	0.00	50	27,700.00	0	0.00	0	0.00
SUB TOTAL					355,908.00		232,983.97		0.00		122,924.03		0.00		0.00

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Plan Control No.					Planned Amount				Page 5 of 5 pages				
Department / Office: GENERAL SERVICES DEPT (LOGISTICS & PROCUREMENT)					Regular	Contingency		Total		Date Submitted:			
Item Code	Item Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
2019-002-0001-0013	TONER, KYOCERA TASKALFA 2200	8,030.00			128,480.00	8	64,240.00	0	0.00	8	64,240.00	0	0.00
2019-003-0001-0006	TRASH BAG, SMALL, 105/PACK	24.00			1,200.00	25	600.00	0	0.00	25	600.00	0	0.00
003-0001-234	TRASH BAG, XXL, 105/PACK	140.00			378,000.00	1350	189,000.00	0	0.00	1350	189,000.00	0	0.00
2020-022-0001-0002-0001-234	TRAVELLING EXPENSE - LOCAL - FOR CITY LEGAL OFFICE (TOLL FEES, UNINTERRUPTIBLE POWER SUPPLY (UPS), BACK-UP POWER, 625	7,062.00			7,062.00	1	7,062.00	0	0.00	0	0.00	0	0.00
2021-003-0006-002-0001-234	WAX, FOR FLOOR 450G COLORLESS	1,080.00			2,160.00	2	2,160.00	0	0.00	0	0.00	0	0.00
2021-003-0006-2019-003-0001-0006	WAX, FOR FLOOR, LIQUID-TYPE, 1 LITER	134.00			6,700.00	25	3,350.00	0	0.00	25	3,350.00	0	0.00
2021-002-0003-0010	WEB CAM C3	532.00			15,960.00	15	7,980.00	0	0.00	15	7,980.00	0	0.00
SUB TOTAL		1,890.00			3,780.00	2	3,780.00	0	0.00	0	0.00	0	0.00
TOTAL - GENERAL SERVICES DEPT (LOGISTICS & PROCUREMENT)					543,342.00		278,172.00		0.00		265,170.00		0.00
					2,224,562.00		1,351,374.97		5,600.00		861,587.03		5,600.00