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ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FISCAL YEAR 2019

Region : National Capital Region		Total Budget of LGU: P 5,900,000,000.00							
Province : Metro Manila		Total GAD Budget: P 295,000,000.00							
City : Muntinlupa City									

No.	Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved Budget	Actual GAD Cost or Expenditures	Variance or Remarks	Lead or Responsible Office
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CLIENT FOCUSED

SOCIAL

Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture-sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy. Maternal deaths : 2 in 2017 3 in 2016 3 in 2015 10 in 2014 9 Maternal death due to Eclampsia from 2012-2016. Infant deaths 2017 =31 2016=25 2015=41 2014=80	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Burnt's Summit	No of summit conducted =1 No. of participants attended Target: 100 pregnant women	17-39yrs old = 100	115,900.00	112,699.75		City Health Office
			Gandang Burnt's	No. of activity conducted =1 No. of participants attended Target: 100 pregnant women	29-39yrs old = 100	97,500.00	92,921.75		City Health Office
			BUNTIS PATROL (meeting w/ other concerned groups, Ikgad, For health)	No. of meeting conducted =1 No. of concerned WOMEN AND MEN WHO participated =50 WOMEN AND 50 MEN Target: 100 persons attended the burnt's patrol	Male 10, Female 90	15,000.00	13,288.00		City Health Office
			Reproduction of Pre Natal and Post Natal Forms	Target: No. of pregnant women to have 4 or more prenatal visits - 3,000 NO. OF FORMS PRINTED = 3,000 COPIES	11-49yrs old= 2,915	16,800.00	16,800.00		City Health Office
			Reproduction of Information, Education and Communication (IEC) materials (flipcharts)	NO. OF IEC MATERIALS PRINTED = 16 COPIES Target: No of health centers given flipcharts on Maternal Health - 16	Unutilized	50,000.00		Not implemented	City Health Office
			Provision of Provider/Initiated Counseling and Testing Forms /Prevention of Mother To Child Transmission /Ante Natal Care Forms/Brown Envelope	NO OF FORMS PRINTED = 3,200 Target: pregnant No of preg women who undergone HIV test - 3,200	4,912 pregnant women tested for HIV	35,000.00	35,000.00		City Health Office
			Information dissemination on pre-natal and nutritional care/ Reproduction of information, education, communication materials	Target: Number of IEC materials reproduced and distributed - 3,200 flyers/brochure/ 50 flipcharts; and 3,200 pregnant women provided with maternal booklets	3,200 maternal booklets printed and provided to pregnant women	420,000.00	17,500.00		City Health Office
			Provision of oral health care services to pregnant women	Target: Number of pregnant women WHO RECEIVED oral health care services - 3,200 pregnant women	6,048 provided with oral health services	150,000.00	122,480.00		City Health Office

1				Provision of Calcium Carbonate Tablet on pregnant women	Target: Number of pregnant women WHO RECEIVED CALCIUM CARBONATE TABLET - 3200 pregnant women	2,135 pregnant women provided with calcium carbonate	1,472,000.00	1,472,000.00		City Health Office
				Dry food rationing among underweight pregnant and lactating women	No. of underweight pregnant and lactating women enrolled in food rationing - Target: 600	305 pregnant women and 295 underweight indigent women	2,832,000.00	2,705,100.00		City Health Office
				Provision of medicines and other supplies for maternal use	NO. OF MEDICINES PROCURED Cefalexin 500mg-250, Folic Acid-568, Co-Amoxiclav 625mg-120, Ampicillin 500mg-104, Amoxicillin 500mg-200 NO. OF SUPPLIES PROCURED Alcohol- 96, Cotton-100, Gloves-260, Dextrose 5% in Lactated Ringer (D5LR)-120, Plain Normal Saline Solution (PNSS)-110, Betadine-50, Sterile os 4x4-100, sterile gloves 6.5-100, IV tubings adult -350, Inyoze g22 blue-350 NO OF OFFICE SUPPLIES PROCURED Bond paper short-230, Bond paper long-220, envelope brown short-30, Envelope brown long- 30, Folder short-200, Folder long - 1888 NO OF FORMS PRINTED Short, front only-343 Target: 2,000 pregnant women number of pregnant women given medicines	Female 13-49yrs old - 2,000 pregnant women	1,352,000.00	1,151,726.00		City Health Office
				Provision of Handheld Fetal Doppler and Stethoscope	NO. OF HANDHELD FETAL DOPPLER PROCURED= 14 NO. OF STETHOSCOPE PROCURED = 10	6 doppler procured 14 stethoscope procured	248,000.00	238,230.00		City Health Office
				Buntis package: Hemoglobin /Hemotocrit, Urinalysis, Ultrasound	NO. OF MEDICAL SUPPLIES PROCURED Urinalysis supplies, Hemoglobin/Hemotocrit reagents, hepatitis B testing kits, Buntis Kit (feminine wash, maternity pads 8s, alcohol) 250ml, cotton ball absorbent, nursing cover, ecobag small) Target: 6,500 pregnant women Number of pregnant women provided with buntis package	6,500 pregnant women consulted at the health centers 100 pregnant women provided with buntis package	660,000.00	659,920.00		City Health Office
				Provision of Tetanus Toxoid (TT) vaccines	NO. OF VACCINES PROCURED = 9,600 Target: 3200 pregnant women given TT (3shots per pregnant)	11,49yrs old = 3,200 pregnant women provided with 3 shots of Tetanus Toxoid	1,920,000.00	720,000.00		City Health Office

			Provision of methyldopa for maternal hypertension/pre-eclampsia	NO. METHYLDOPA TABLETS = 15,000pcs Target: 150 pregnant women given methyldopa 250mg/tab	77 pregnant women provided with Methyldopa	187,500.00	187,500.00		City Health Office
				MATERNAL DEATH = LOWER THAN LAST YEAR (2) INFANT DEATH = LOWER THAN LAST YEAR = 31					
			Conduct semi-annual Maternal death review	Target: 2 maternal death review conducted	1 review conducted 25-60 yrs old	17,500.00	-	No expenses incurred	City Health Office
2	Maternal Health	Meeting with hospitals and birthing homes	No. of meetings conducted 1 meeting conducted NO. OF WOMEN AND MEN PARTICIPANTS+40 Women, 0 men	1 Meeting conducted 3 Males 42 Females		15,750.00	15,750.00		City Health Office
		Conduct of Maternal and Neonatal death review	2 maternal and neonatal death review conducted NO. OF PROGRAM REVIEW SUBMITTED TO GAD OFFICE = 2	Unutilized		17,500.00	17,500.00		City Health Office
3	Maternal and Child Health	PROCUREMENT of audiometry	NO. OF PROCURED AUDIOMETRY = 1 NO. OF NEWLY BORN DELIVERIES SCREENED USING AUDIOMETRY = 1,000 Target: 100% newborns delivered at the Muntinlupa Lying-in Clinic are screened for hearing disability	1 Audiometry procured		450,000.00	320,000.00		City Health Office
		To provide early detection of hearing loss for prompt intervention (0.25% of neonatal population has congenital hearing loss or about 2.5 cases per 1000 births)							
			PROCUREMENT OF POP Provision of (POP) Progesterin Only Pill for the use of breastfeeding mothers	NO. OF PROCURED POP = 30,240 Target: 6,000 women of reproductive age	Female 15-19yrs old = 2,458 20-49yrs old = 3,722	216,000.00	216,000.00		City Health Office
			Reproductive Health and Family Program						
			To provide access to all methods of family planning						
			Republic Act No. 10354 An Act Providing for a National Policy on Responsible Parenthood and Reproductive Health, Section 10 Procurement and Distribution of Family Planning Supplies. - The DOH shall procure, distribute, regulate and monitor the						
			Republic Act 9709 or the "Act that establishes the Universal Newborn Hearing Screening for the Prevention, Early Diagnosis and Intervention of Hearing Loss" provides for the mandatory hearing screening of all Filipino newborns						
			Section 6. Obligation to Perform Newborn Hearing Loss Screening and Audiologic Diagnostic Evaluation. - All infants born in hospitals in the Philippines shall be made to undergo newborn hearing loss screening before discharge, unless the parents or legal guardians of the newborn object to the screening subject to Section 7 of this Act. Infants who are not born in hospitals should be screened within the first three (3) months after birth.						
			In the event of a positive newborn hearing loss screening result, the newborn shall undergo audiologic diagnostic evaluation in a timely manner to allow appropriate follow-up, recall and referral for intervention before the age of six (6) months: Provided, That audiologic diagnostic evaluation shall be performed by Newborn Hearing Screening Centers duly certified by the DOH.						
			It shall be the joint responsibility of the parents or legal guardian, and the healthcare practitioner to ensure that hearing screening is performed. An appropriate						

4	usage of family planning supplies for the whole country. The DOH shall coordinate with all appropriate local government bodies to plan and implement this procurement and distribution program. The supply and budget allotments shall be based on, among others, the current levels and projections of the following: a. number of women of reproductive age and couples who want to space or limit their children; b. contraceptive prevalence rate, by type of method used; and c. cost of family planning supplies. Provided, that LGUs may implement its own procurement, distribution and monitoring program consistent with the overall provisions of this act and the guidelines of the DOH>			Procure (DMIPA) Depomedroxy Progesterone Acetate number of clients who availed DMIPA 2017 - 2,677 2016 - 1,987 2015 - 1,364	NO. OF PROCURED DMIPA = 4,000 Target: 1,000 women of reproductive age. To increase CPR coverage, from 44% in 2017 to 60% by end of 2019	Female 15-19yrs old = 361 20-49yrs old = 971	300,000.00	300,000.00		City Health Office
	PROCUREMENT OF INSTRUMENTS ...			NO. OF PROCURED INSTRUMENTS/ KITS = 6 Target: 3 facilities given IUD insertion instruments providing services to women choosing IUD as FP method-of-choice	3 Post partum Kelly Forcep 3 Vaginal Retractor	505,250.00	365,830.00		City Health Office	
	Provision of instruments/kits for postpartum Intra Uterine Device insertion and removal of Implanon			Number of participants who attend the Family Planning month Celebration Target: 250 participants WOMEN =250, MEN =50.	Male 20-49yrs old = 35 Female 15-19yrs old = 15 20-49yrs old = 200	37,500.00	32,500.00		City Health Office	
	Provide access to information on the safe methods of family planning			Number of MEN AND WOMEN participants who attend the biannual Reproductive Health Summit Target: 120 participants WOMEN =120, MEN =10 ,	Male 15-19yrs old = 1 20-49yrs old = 3 Female 15-19yrs old = 67 20-49yrs old = 137	42,000.00	17,250.00		City Health Office	
	Conduct Bi annual Reproductive Summit			No. of sessions conducted = 4 Target: 400 male participants	Male 15-19yrs old =5 20-49yrs old =65 50yrs old and above = 20 Female 20-49yrs old = 6 50yrs old and above = 4	40,000.00	40,000.00		City Health Office	
	Provide information to male participants on family planning, responsible parenthood and gender equality			NO OF Women with unmet need to modern Family Planning identified = 1,200	Unutilized	6,600.00		Not Implemented	City Health Office	
		Profiling of Women Reproductive Age of Barangay Health Workers								
				CONTRACEPTIVE PREVALENCE RATE = 2017 44%, 2016-62%, 2015, 68%						
		Loss of life among women due to reproductive cancers. The high cost of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women BREAST CANCER 2017- 46 2015- 33 2014- 44 2013- 30 CERVICAL CANCER 2017- 16 2015- 8	To decrease deaths due to reproductive cancers and its complications through early case detection and management		Actual conduct of Breast and Cervical screening after giving of lectures on breast and cervical cancer	Female 15-19yrs old = 153 20-49yrs old = 2,547 50yrs old and above = 10	1,014,310.00	915,058.00		City Health Office
		Provision of Gooseneck Lamp for Cervical Cancer Screening		No. of Gooseneck Lamp procured =10	5 gooseneck lamp purchased		10,000.00	10,000.00		City Health Office

5	2014- 14 Mandate: RA 9710 Section 17- Prevention and Management of reproductive tract cancers. This states that health services and programs shall address the major causes of women's mortality and morbidity; prevention and management of reproductive tract cancers like breast and cervical cancers, and other gynecologic conditions and disorders	Reproductive Health	PRODUCTION OF IEC MATERIALS Provision of information, education, communication (IEC) materials for Barangay Health Workers (BHW)	NO. OF IEC MATERIALS PRINTED =460 Number of BHWs provided with IEC materials Target: 460 NO.. OF WOMEN WHO RECEIVED THE IEC MATERIALS = 460	460 Advocacy Shirt procured for BHW		161,000.00	115,000.00		City Health Office
			Maintenance of Mobile Clinic	NO. OF MAINTAINED MOBILE CLINIC = 1 NO. OF WOMEN SATISFIED WITH THE MOBILE CLINIC SERVICES = 500 NO. ISSUES AND CONCERNS RAISED WITH REGARD TO THE MOBILE CLINIC = 0	1 Functional Mobile clinic		100,000.00	56,050.00		City Health Office
			Medical examination screening for 1. Prostatic Hypertrophy for male employees	No. of medical screening conducted = 1 Target 100 male employees	1 medical screening conducted		50,000.00	29,020.00	Balance was augmented to Community Outreach Program	City Health Office
6	Cases of Prostate Cancer deaths 2017 - 12 2016 - 6 2015 - 11	To prevent deaths due to Prostate cancer through early detection	Prostate Cancer Awareness lecture among 60 male audience ages 40 years old and above	No. of lectures conducted = 1 No. of participants attended = 60 Male	No lecture conducted due to unavailability of speaker		8,500.00	-	No lecture conducted due to unavailability of speaker	City Health Office
			Conduct of area based feeding program in communities	No. of undernourished girls and boys children enrolled in area based feeding program - 270 girls = 162 boys 108	6-11mos = 6 female ; 16 male 12-23mos = 25 female ; 29 male 24-35mos = 48 female ; 37 male 36-47mos = 46 female; 39 male 48-59mos = 22 female ; 11 male		800,370.00	746,070.00		City Health Office
	Poor nutrition among less privileged children or children in hard to reach areas. Prevalence of various forms of malnutrition in 2018: underweight (1.0%), wasting (0.5%), stunting (1.7%); 2017 prevalence of malnutrition = 1.3% 2016 prevalence of malnutrition = 1.5% Mandate: RA 9710 Sec 17. There shall be access to services which includes infant health and nutrition, promotion of breastfeeding	To reduce prevalence of underweight & stunting to less than 1% and less than 0.5% on wasting	Dry food rationing among identified undernourished children not included in area based feeding	No. of undernourished girls and boys children aged 24-59 months enrolled in dry food rationing -Target: 800 girls = 392 boys = 408	24-35mos = 156 female ; 193 male 36-47mos = 207 female; 148 male 48-59mos = 60 female ; 46 male		5,376,600.00	5,183,760.00		City Health Office
			Dry food rationing among identified undernourished infants not included in area based feeding	No. of undernourished girls and boys children aged 6-23 months enrolled in dry food rationing - target: 400 GIRLS = 196 BOYS 204	6-11mos = 45female ; 57 male 12-23mos = 143 female ; 137 male		1,152,000.00	1,113,250.00		City Health Office
			PRINTING OF GROWTH OF CHART Posting of growth charts in households with undernourished children for monitoring of growth & development - 2000	NO.OF GROWTH CHART PRINTED = 2,000SETS No. of growth charts posted in households = 2,000	0-11mos = 51 female ; 57 male 12-23mos = 132 female ; 140 male 24-35mos = 262 female ; 190 male		240,000.00	239,960.00		City Health Office
			PRINTING OF IEC MATERIALS Distribution of information, education, communications (IEC) materials on First 1000 Days of Life	NO. OF PRINTED IEC MATERIALS = 20,000 COPIES No. of mothers/caregivers given IEC materials on First 1000 Days of Life - Target: 20,000MOTHERS	20,000 Female		120,000.00	120,000.00		City Health Office

7				Conduct of lecture on health, proper nutrition, growth charts among parents of severely undernourished children	No. of mothers/ AND FATHERS caregivers who attended the series of lecture - Target: 300 MOTHERS =295 FATHERS = 5	1 lecture conducted 363 Female , 37 Male	78,750.00	78,750.00		City Health Office
				Lecture on nutrition and growth monitoring among parents with overweight/obese children	No. of parents who attended the lecture - 100 mothers x 2 batches = 210 (pax & lecturers)	550 Female 15 Male	52,500.00	52,500.00		City Health Office
				PRINTING OF IEC MATERIALS Distribution of information, education, communication (IEC) materials on pinpang pinoy	NO. OF IEC MATERIALS PRINTED = 1,000PCS No. of MOTHER AND FATHER of Obese & Overweight children who received IEC materials (board type fan w/ handle) Target: 1000	550 Female 15 Male	50,000.00	49,875.00		City Health Office
				Conduct of Pabasa sa Nutrisyon among parents of undernourished children, pregnant & lactating women	No. of MOTHER AND FATHER, pregnant & lactating women who attended the Pabasa sa Nutrisyon Target: 405 MOTHER =405 FATHER =0	405 Female 0 Male	25,380.00	25,380.00		City Health Office
				Reproduction of Developmental Milestones checklist	NO. OF CHECKLIST REPRODUCED = 5,000 NO. OF GIRLS AND BOYS CHILDREN UNDER FIVE SCREENED WITH DEVELOPMENTAL DELAYS = 5000 GIRLS = 2,500 BOYS =2,500	2,432 Female 2,568 Male	19,000.00	18,900.00		City Health Office
				NO. OF NUTRITIONAL STATUS BY SEX AND AGE GROUP NURSERY AND KINDER 0-3 YRS NORMAL = GIRLS 436 BOYS 439 STUNTED = girls 19, boys 16 WASTED = girls 6, boys 5 SEVERELY WASTED = girls 2, boys 1 3-5 YRS NORMAL = 3,505 girls, boys 3,463 STUNTED = 158 girls, boys 42 WASTED = 8 girls, boys 11 (estimated) SEVERELY WASTED = 2 girls, boys 3 (estimated)						

8	REPUBLIC ACT No. 10028 AN ACT EXPANDING THE PROMOTION OF BREASTFEEDING, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 7600, OTHERWISE KNOWN AS "AN ACT PROVIDING INCENTIVES TO ALL GOVERNMENT AND PRIVATE HEALTH INSTITUTIONS WITH ROOMING-IN AND BREASTFEEDING PRACTICES AND FOR OTHER PURPOSES" Sec. 10. Provision of Facilities for Breastmilk Collection and Storage for Health Institutions. - The health institution adopting rooming-in and breastfeeding shall provide equipment, facilities, and supplies for breastmilk collection, storage and utilization, the standards of which shall be defined by the Department of Health. Health institutions are likewise encouraged to set up milk banks for storage of breastmilk donated by mothers and which have undergone pasteurization. The stored breastmilk will primarily be given to children in the neonatal intensive care unit whose own mothers are seriously ill.	To provide human milk to premature infants given by breastmilk donors	Infant Health and Nutrition	Breastmilk Letting Caravan	No. of LACTATING MOTHERS WHO PARTICIPATED IN THE Breastmilk Letting Caravan - 200 MOTHERS	160 Female	270,000.00	241,200.00	City Health Office
9	Low rate in exclusive breastfeeding of infants at 73% in 2016 resulting to inadequate nutrition and increased prevalence of underweight infants. Data 3,498 children were not exclusively breastfed in 2016	To increase rate in exclusive breastfeeding	Infant Health and Nutrition	Provision of Unang Yakap Package	No. of pregnant women provided with Unang Yakap Items and services Target: 1000	1,000 Female	150,000.00	50,000.00	City Health Office
	To inform pregnant and lactating mothers on the benefits of breastfeeding and complementary feeding and other interventions	Infant Health and Nutrition	The 1st 1000 Days of Life Forum	no. of forum conducted - 2 forums (1 per district) no. of women and girls participated and benefited - 150 women, GIRLS 150	75 Female	16,500.00	16,500.00	City Health Office	
10	Identified underweight senior citizens Number of Senior Citizens Male - 14,731 ; Female 21,752 Bedridden/ Sickly Male 959 ; Female 688	To improve nutritional status of underweight senior citizens	Senior Citizens	Dry food rationing among underweight senior citizens (1000)	NO. OF FOOD RATIONING ACTIVITIES CONDUCTED = 4 No. of underweight senior citizens provided with Food supplements Target: 1000 male and female senior citizens FEMALE = 510 MALE = 340	711 Female 289 Male	1,500,000.00	1,485,635.00	City Health Office
	Increasing number of HIV cases in Muntinlupa as follows: 2017 = 163 (M=155/F=8) 2016 = 101 (M=96/F=5) 2015 = 79 (M=76/F=3) Reference: PAH Data	To increase awareness among key affected population (KAP) and empower them on STI/HIV/AIDS		STI/HIV Education with Community based screening	Key population (LGBT & Youth) 30 FEMALE AND MALE (LGBT & YKAP)per month FEMALE = 8 MALE = 22	Male 18-40yrs old = 501 Male having sex with Male/Transgender Women= 456 Heterosexual =45	308,400.00	201,413.00	City Health Office
	A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City		STI/HIV/AIDS Program	Procurement of equipment to be used on lectures in communities	NO. OF OFFICE EQUIPMENT PROCURED : Flash Drive 332GB=3, Lapel Mic = 2, Portable bluetooth speaker = 1	3 Flash Drive 2 lapel Mic 1 portable bluetooth speaker	10,818.00	10,818.00	City Health Office

	To commercialize/advertise the STI/HIV/AIDS services in the community aside from increasing HIV awareness thus lessening the stigma and discrimination		Rapid Assessment for HIV Vulnerability (RAV) with HIV Counseling & Testing (VCT) --- 10 day Semi-Annual Activity	Number of cruising sites visited --10 NO. OF WOMEN AND MEN SCREENED-- Key Affected Population (KAPs) - Semi-annual	26 sites visited 554 tested 271 Male 253 Female		128,550.00	92,935.14		City Health Office
			Provision of clip LED lamp, external hard drive, portable bluetooth speaker to be used on Rapid Assessment for HIV Vulnerability (RAV)	NO. OF OFFICE EQUIPMENT PROCURED : clip LED lamp = 5, External Hard Drive 2TB=1, Portable bluetooth speaker = 1	5 Clip Lamp 1 External Hard Drive 1 Portable Bluetooth speaker		15,744.00	15,744.00		City Health Office
			Philippine AIDS Candlelight Memorial (Mass Celebration)	Number of HIV/PGBT participants: Target: 30 PLHV/(Person living with HIV)/(LGBT participants FEMALE = 2 MALE = 28	14 PLHV Males 16 Health Workers (14 Female, 2 Male		19,000.00	17,083.00		City Health Office
	To increase awareness on STI/HIV/AIDS	STI/HIV/AIDS Program	World AIDS Day (Slogan making Contest)	Number of participants of the slogan contest: Target: 25 (5 students per 5 PLVIN college) to join the slogan making contest	Male 18-24yrs old = 27 25-49yrs old = 10 Female 18-24yrs old = 44 25-49yrs old = 14		24,500.00			City Health Office
				Number of FEMALE AND MALE students who participated in the activity = 50 Female and 50 Male Target: 100 Panamsam ng Lungsod ng Muntinlupa (PLAMUN) college FEMALE AND MALE students participants to be tested	2 Female 8 Male		15,000.00	33,987.00		City Health Office
				Number of high schools that participated: Target: Senior High School (10 Public and 5 Private) NO. OF GIRLS AND BOYS STUDENTS PARTICIPATED = girls 15, boys 10	5 Public High School 3 Private High School		46,000.00	46,000.00		City Health Office
			Procurement of USB flash drive to be used on Video making contest	NO OF USB FLASH DRIVE 2GB PROCURED- 15	15 USB flash drive dispensed to 15 invited schools		5,460.00	5,460.00		City Health Office

			<p>RENOVATION Expansion of the clinic to provide waiting area and separate entry/exit access to room 101, clients, additional counseling room, laboratory, waiting area and storage.</p>	<p>NO. OF INFRASTRUCTURE RENOVATED = 1 SUNDOWN CLINIC NO. OF WOMEN AND MEN WHO ACCESSED THE COUNSELING ROOM = WOMEN -15 MEN =25 NO. OF WOMEN AND MEN WHO ARE SATISFIED WITH HIV /STI SERVICES OF THE SUNDOWN CLINIC = WOMEN = 15 MEN = 25</p>			City Health Office
		<p>Procurement of furnitures and fixtures, medical equipment, and information, Communication and Technology (ICT) equipment for the expansion of room 101.</p>	<p>NO. OF FURNITURES AND FIXTURES PROCURED: Rotating computer chair = 20, Filing cabinet = 10, Gang chair = 6, Exhaust fan = 10, Computer table=2, Office table = 3, Mobile pedestal = 3, Storage steel cabinet, w/ lock and wheels = 8, Easy chair = 8, Bento lounge chair = 5, Folding table = 10, IEC bookshelf = 10 NO. OF MEDICAL EQUIPMENT PROCURED: Wheelchair = 30 NO. OF ICT EQUIPMENT PROCURED: All in one printer = 8; LCD wall mount bracket= 4; Computer sets= 2; Laptop = 2; projector with pointer= 2</p>	<p>PLHIV Clients Cared in MRHWC 2019 = 103 PLHIV 98 Males 2 15-17yrs old 96 18-49yrs old 5 Female 18-49yrs old</p>	<p>1,487,141.00</p>	<p>810,853.00</p>	City Health Office
		<p>Procurement of laboratory equipment to be used for catering Persons Living with HIV clients</p>	<p>NO. OF LABORATORY EQUIPMENT PROCURED = Centrifuge - 8</p>		<p>25,000.00</p>	<p>25,000.00</p>	City Health Office
		<p>Procurement AND Provision of Laboratory Supplies</p>	<p>NO. OF PROCURED LABORATORY SUPPLIES = Face mask-15; Rubber tourniquet-5; Glass slides (frosted)- 10; EDTA vacutainer test-12; Gloves-12; Cotton-4; Syringe 1 cc-5; Syringe 5cc-5; Syringe 10cc-8; Leather Blood lancet-5; Infectious bag yellow-5; ethyl alcohol 500ml 70%-19 Persons Living with HIV clients catered at Muntinlupa Reproductive Health & Wellness Clinic = WOMEN = 5 MEN =55</p>		<p>37,134.00</p>	<p>34,380.00</p>	City Health Office
11	<p>To accommodate increasing number of PLHIV clients catered at MRHWC and be recognized as Muntinlupa Integrated Social Hygiene Clinic (MISHC) --- Providing Primary HIC Care and Sundown Clinic</p>	STI/HIV/AIDS Program					

		To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT)	STI/HIV/AIDS Program	<p>A. PRINTING OF IEC MATERIALS FOR information dissemination on STI/HIV/AIDS</p> <p>INFORMATION AND ADVOCACY CAMPAIGN VIA ONLINE Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website</p>	<p>NO. OF IEC MATERIALS PRINTED = 3,000 flyers: 1000 pcs business card and reproduced NO OF WOMEN AND MEN WHO RECEIVED THE FLYERS AND BUSINESS CARD = WOMEN 250, MEN 550</p> <p>NO. OF DOMAIN SUBSCRIPTION = 1 B.1. Annual domain subscription fee and No of visits on website page: Target: 1 domain subscription fee</p> <p>NO. OF COMPUTERS WITH INTERNET CONNECTION ESTABLISHED = 1 NO. OF CABLE CONNECTION = 1</p>	<p>3,000 Flyers 1,000 business card printed</p> <p>Not provided</p>	24,000.00	23,980.00		City Health Office
					0		30,000.00	0.00	Not yet provided pending application at PLDT as per City Engineering Office	City Health Office
				Room to room lecture on adolescent health among public high school students	<p>Number of students given lectures on adolescent health: Target 500 students: 250 males and 250 females 5 facilitators: 1 male and 4 females Total: 505</p>	<p>Male 10-14 yrs old - 270 15-19 yrs old - 35 Female 10-14 yrs old - 266 15-19 yrs old - 69</p>	55,000.00	55,500.00		
				"Lunggo ng Kabataan" 2019 Lecture on Responsible Parenthood and Reproductive Health Law Simultaneous campaign in the community (lecture on 15 health centers)	<p>Number of adolescents given lectures in 15 health facilities: Target 750</p>	<p>Male 10-14 yrs old - 269 15-19 yrs old - 189 Female 10-14 yrs old - 201 15-19 yrs old - 91</p>	85,500.00	85,500.00		City Health Office
12	Republic Act No. 10354 An Act Providing for a National Policy on Responsible Parenthood and Reproductive Health. Section 14, Age and Development Appropriate Reproductive Health Education - The State shall provide age and development appropriate reproductive health education to adolescents which shall be taught adequately trained teachers in formal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation, knowledge and skills in self-protection against discrimination, sexual abuse and violence against women and children and other forms of gender based violence and teen pregnancy, physical, social and emotional changes in adolescents, women's rights and children's rights; responsible teenage behavior; gender and development; and responsible parenthood. Provided, that flexibility in the formulation and adoption of appropriate course content, scope and methodology in each educational level or group shall be allowed only after consultations with parents-teachers-community associations, school officials and other interest groups. The Department of Education shall formulate a curriculum which shall be used by public schools and may be adopted by private schools.	To educate and increase awareness of adolescent youth on responsible parenthood and reproductive health	Adolescent Health Development Program	<p>Reproduction of IEC materials and Home Education Activities Drugs Suicidality Sexually (HEADSSS) forms</p>	<p>No. of IEC materials printed = 15,000 No. of IEC Materials distributed to adolescents and their parents/guardians =15,000</p>	<p>Number of adolescents assessed Male 10-14 yrs old - 2,788 15-19 yrs old - 2,371 Female 10-14 yrs old - 2,568 15-19 yrs old - 3,552</p>	13,950.00	13,920.00		

	RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month	To strengthen students' awareness and participation on women empowerment and protection of women's right	Special Education Program	Conduct HEIs 4th Students GAD Convention with a Theme on <i>Empowering Young Women for Strong Leadership</i>	No. of students GAD Convention conducted = 1 No. of participating girl students in the convention = 300 girls	Conducted 1 day session 369 participants 236 Female and 133 male participants								Pamantasan ng Lungsod ng Muntinlupa
13			Advocacy Program	LAUNCHING OF THE WOMENS MONTH CELEBRATION	NO. OF WOMEN AND MEN WHO PARTICIPATED IN THE WOMENS MONTH CELEBRATION = WOMEN 100 students and faculty AND MEN 100 students led the University PARTICIPATED the National Women's Month theme for the whole month of March	Conducted on 4 Mondays 30 participants 29 female and 1 male								Pamantasan ng Lungsod ng Muntinlupa
				Student organizations showcase competition showing young women contributions on <i>Mga Juana ng Pamantasan at Pampayan</i>	NO. OF GIRLS AND BOYS WHO PARTICIPATED IN THE ACTIVITY 175 male and 175 female students attended the culminating activity of Mga Juana ng Pamantasan at Pampayan 35 student organizations submitted one (1) entry	35 student Organization participated							Pamantasan ng Lungsod ng Muntinlupa	
				Tarpaulin posting of PLUMUN Female Student-Achievers	NO. OF TARPULIN POSTED = 15 entries	15 Alumnae							Pamantasan ng Lungsod ng Muntinlupa	
				Installing of Women Expression Wall	NO. OF WOMEN EXPRESSION WALL INSTALLED = 2	1 Expression wall installed							Pamantasan ng Lungsod ng Muntinlupa	
	Students' participation on 18-Day Campaign to End Violence Against Women Republic Act 10398 (2013) – <i>Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children</i> <i>Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women and Children</i>	To strengthen students' responsiveness in campaigning to end violence against women	Advocacy Program	Tarpaulin posting promoting the campaign to End Violence Against Women	NO. OF TARPULIN POSTED = 20 displayed tarpaulin advocating End Violence Against Women Increased awareness of students on End Violence Against Women	Conducted a 3-day event 31 participants Female 14 and 17 Male								Pamantasan ng Lungsod ng Muntinlupa

14				Conduct a theatrical play advocating to end violence against women	NO. OF THEATRICAL PLAY PRESENTED = ONE (1) THEATRICAL NO. OF WOMEN AND MEN PARTICIPATED = 30 WOMEN AND 30 MEN NO. OF WOMEN AND MEN WHO WATCHED = 1,500 OF WOMEN AND 1,500 WHO WATCHED	Conducted a 3-day event 242 participants Female 108 and 134 Male	325,000.00	325,000.00			Pamantasan ng Lungsod ng Muntinlupa
	Career stereotyping among students is highly observable in Teacher Education program (greater number of female students enrolled in this program) and Criminology/ program (greater number of male students enrolled in this program) Source: Records from the PLMun Registrar's Office show the significant gender gap between male and female enrolled in Teacher Education and Criminology			Conduct Career Talk on Gender Sensitivity and Stereotyping on Career Preferences	No. of room to room career talk conducted = 24 sessions for room to room career talk conducted NO. OF GIRLS AND BOYS WHO PARTICIPATED = 480 GIRLS AND 480 BOYS attended the Career Talk	Conducted a 2-day event 108 female and 145 male participants	3,200.00	3,200.00			Pamantasan ng Lungsod ng Muntinlupa
	CAS 2015 916 2016 1,028 2017 687	M F 2,305 2,490 1,374									
	CITCS 2015 3,910 2016 3,501 2017 1,529	M F 3,145 2,535 992									
15			To eliminate career stereotyping among student-applicants to PLMun programs in Teacher Education and Criminology								
	CCU 2015 2,867 2016 2,947 2017 1,165	M F 1,209 1,025 395									
	CBA 2015 701 2016 698 2017 327	M F 1,904 1,739 721		PRINTING OF IEC MATERIALS	NO. OF IEC MATERIALS PRINTED = 1,200 LEAFLETS NO. OF GIRLS AND BOYS WHO RECEIVED THE LEAFLETS = girls 600, boys 600 1200 leaflets on gender equality and sensitivity on career preferences were distributed	1,200 leaflets were printed and distributed	3,000.00	3,000.00			Pamantasan ng Lungsod ng Muntinlupa
	CTE 2015 869 2016 832 2017 338	M F 2,296 2,220 869									
	RA 8972, AN ACT PROVIDING FOR BENEFITS AND PRIVILEGES TO SOLO PARENTS AND THEIR CHILDREN, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES Section 5. Comprehensive Package of Social Development and Welfare Services. - A comprehensive package of social development and welfare services for solo parents and their families will be developed by the DSWD, DOH, DECS, CHED, TESDA, DOLE, NHA and DLG, in coordination with local government units and a			Parenting Seminar for Solo Parents	No. of PARENTING SEMINARS CONDUCTED =2 NO. OF FEMALE AND MALE PARTICIPANTS = 50 female and 50 male	1 parent session conducted 115 solo parents participated	152,000.00	61,030.00			Social Services Department

16	nongovernmental organization with proven track record in providing services for solo parents. The DSWD shall coordinate with concerned agencies the implementation of the comprehensive package of social development and welfare services for solo parents and their families. The package will initially include: (a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement; (b) Counseling services which include individual, peer group or family counseling. This will focus on the resolution of personal relationship and role conflicts; (c) Parent effectiveness services which include the provision and expansion of knowledge and skills of the solo parent on early childhood development, behavior management, health care, rights and duties of parents and children; (d) Critical incidence stress debriefing which includes preventive stress management strategy designed to assist solo parents in coping with crisis situations and cases of abuse; (e) Special projects for individuals in need of protection which include temporary shelter, counseling, legal assistance, medical care, self-concept or ego-building, crisis management and spiritual enrichment. Solo Parents women in Muntinlupa City Women = 1,247 Male = 70	To provide auxiliary services to increase the parenting skills of the solo parents and to train them to technical skills to increase their employability	Social Services Program	Technical Skills Assistance for Solo Parent	No. of skills training conducted = 5 No. of SOLO PARENTS TRAINED = 200 Women and 25 male solo	Trainees included in the regular batch of training	173,250.00	-	Trainees included in the regular batch of training	Muntinlupa City Technical Institute
				Purchase of Supplies, materials and equipments for : 1. Housekeeping 2. Bread and Pastry 3. Cookery 4. Welding 5. Entrepreneurship	No. of training materials, tools and equipments purchased = 100 sets of different training materials NO. OF WOMEN AND MEN ATTENDED THE TRAINING ON 1. Housekeeping WOMEN = 25, MEN = 25 2. Bread and Pastry = WOMEN = 25, MEN = 25 3. Cookery =WOMEN = 25, MEN = 25 4. Welding = WOMEN = 25, MEN = 25 5. Entrepreneurship = WOMEN = 13, MEN = 12	Purchase of various equipment and supplies for training	337,500.00	331,781.20		
17	A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery City Ordinance No. 17-125 An Ordinance Providing for the Creation of a Women and Children Protection Unit at the Hospital ng Muntinlupa Providing Funds Thereof	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	Management & treatment of women and children survivors of violence	Number of women , GIRLS, BOYS survivors of violence examined and managed = 12 children (9 boys and 13 girls) women 12 ESTIMATE BASED FROM PREVIOUS YEAR	Number of women, GIRLS, BOYS survivors of violence examined and managed = 225 children (34boys and 106girls) women 85	4,477,988.00	3,264,208.00		Women and Children Protection Unit - Ospital ng Muntinlupa
			Women and Children Protection Program	ESTABLISHMENT OF INTERVIEW ROOM SURVIVOR OF VAWC	NO. OF INTERVIEW ROOM ESTABLISHED = 1 NO. OF WOMEN, GIRLS, BOYS =2 children (9 boys and 13 girls) women 12 ESTIMATE BASED FROM PREVIOUS YEAR	NO. OF INTERVIEW ROOM ESTABLISHED = 1 NO. OF WOMEN, GIRLS, BOYS =140 children (34boys and 106girls) women 85	246,700.00	246,700.00		Women and Children Protection Unit - Ospital ng Muntinlupa
			Women and Children Protection Program	PURCHASE OF VEHICLE EXCLUSIVE FOR VAWC SURVIVOR	No. of vehicle purchased = 1 NO. OF VAWC SURVIVOR WHO ACCESSED THE VEHICULAR SERVICES =34 WOMEN, GIRLS, BOYS =2 children (9 boys and 13 girls) women 12 ESTIMATE BASED FROM PREVIOUS YEAR	NO VEHICLE PURCHASED FOR THIS YEAR 2019	1,500,000.00	-	on-process	Women and Children Protection Unit - Ospital ng Muntinlupa

R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence. - The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-related offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict and militarization. Towards this end, they shall be protected from all forms of gender-based violence, particularly rape and other forms of sexual abuse, and all forms of violence in situations of armed conflict. The State shall observe international standards for the protection of civilian population in circumstances of emergency and armed conflict. It shall not force women, especially indigenous peoples, to abandon their lands, territories, and means of subsistence, or relocate them in special centers for military purposes under any discriminatory condition. (c) All government personnel involved in the protection and defense of women against gender-based violence shall undergo a mandatory training on human rights and gender sensitivity pursuant to this Act. (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions. - WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance. Supporting data: Referred reported of abused incidents per barangay for 2018 (1st Qtr)-2015 Data presented: <table><tr><th>BARANGAY</th><th>2018</th><th>2017</th><th>2016</th><th>2015</th></tr><tr><td>Aibang</td><td>19</td><td>72</td><td>77</td><td>90</td></tr><tr><td>Ayala Aibang</td><td>0</td><td>7</td><td>6</td><td>3</td></tr><tr><td>Bayanan</td><td>10</td><td>33</td><td>36</td><td>14</td></tr><tr><td>Buli</td><td>3</td><td>5</td><td>1</td><td>5</td></tr><tr><td>Cupang</td><td>15</td><td>34</td><td>48</td><td>71</td></tr><tr><td>Pobacion</td><td>34</td><td>140</td><td>160</td><td>304</td></tr><tr><td>Putatan</td><td>16</td><td>59</td><td>68</td><td>105</td></tr><tr><td>Sucal</td><td>10</td><td>43</td><td>43</td><td>43</td></tr><tr><td>Tunasan</td><td>14</td><td>33</td><td>20</td><td>44</td></tr><tr><td>Outside Municipality</td><td>8</td><td>22</td><td>20</td><td>29</td></tr><tr><td>New Clients</td><td>129</td><td>449</td><td>479</td><td>620</td></tr><tr><td>Old Active Clients</td><td>132</td><td>521</td><td>725</td><td>632</td></tr><tr><td>Total</td><td>261</td><td>970</td><td>1204</td><td>1352</td></tr></table> Increasing trend in cases involving children than women Supporting data: Comparative Report on Cases of Women and Children for 2017-2014										BARANGAY	2018	2017	2016	2015	Aibang	19	72	77	90	Ayala Aibang	0	7	6	3	Bayanan	10	33	36	14	Buli	3	5	1	5	Cupang	15	34	48	71	Pobacion	34	140	160	304	Putatan	16	59	68	105	Sucal	10	43	43	43	Tunasan	14	33	20	44	Outside Municipality	8	22	20	29	New Clients	129	449	479	620	Old Active Clients	132	521	725	632	Total	261	970	1204	1352	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence								
BARANGAY	2018	2017	2016	2015																																																																																				
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Center Based Program	Center Based Programs for VAWC Clients	No. of center based programs implemented = 12 No. of beneficiaries = 105 Women, 122 children (previous clients)	1,376 clients served where 526 are new clients while 850 are old active clients. Of 526 new clients, 401 are cases involving minors and 125 are adult (women 119 and men 6). Of 850, 606 are children (girls-465/boys-141), 244 are adult (240 are women/4 are men) Counseling-260 with 322 sessions Group Therapy-42 12 case management team meetings held and attended by an average of 15 staff/month 7 girls survivors of sex trafficking were reached in Balisi Compound, Putatan on April 3, 2019. For this year, 25 cases of sex trafficking were served (10 are women and 17 are girls.	1,527,667.48	708,918.05				SAGIP Center																																																																															
	Community Advocacy Program on VAWC																																																																																							
Social Services Program	Re-Printing of advocacy & other information materials Distribution of advocacy materials	No. of printed advocacy and other information materials = 3,000copies No. of distributed advocacy and other information materials = 3,000 No. of women and men received the materials = 1,500 women and 1,500 men	Reprinted 3,000 copies of an updated Primer on RA9262 160 (124 women and 36 men) copies of RA9262 Primer distributed during Capacity building of community partners and to walk-in clients and visitors	144,000.00	24,000.00				SAGIP Center																																																																															
Social Services Program	Conduct of VAWC seminars in 9 Barangays, and other groups.	No. of seminars on VAWC in the Barangays conducted = 52 sessions No. of women and men participants = women 325, men 325	55 sessions of VAWC seminars conducted in 8 Barangays (except Barangay Bayanan) and were attended by 4,007 participants where 3550 are women and 457 are men. SV3- 5 sessions Aibang- 6 sessions Putatan-10 sessions Cupang- 12 sessions Buli- 3 sessions Tunasan- 6 sessions Sucal- 12 sessions Ayala Aibang- 1 session	122,500.00	121,685.24				SAGIP Center																																																																															
Social Services Program	Conduct of PES seminars in the community and schools (PTAs)	No. of PES Seminars conducted = 42 sessions No. of women and men participants in the PES Seminars = 500 women, 100 men	41 sessions of PES held in 7 barangays (except Ayala Aibang and Sucal) and attended by 2295 persons where 2079 are women and 216 are men. Sessions distribution are Tunasan-6, Pobacion/SV3-8, Aibang-6, Buli-7, Putatan-6, Bayanan-3, Cupang-5	122,500.00	93,592.23				SAGIP Center																																																																															

Year	Women	Children
2017	106	122
2016	229	242
2015	217	333
2014	336	387

RA 7610-Special Protection of Children Against Abuse-
Exploitation and Discrimination Act
Sec3 (d) Comprehensive program against child abuse,
exploitation and discrimination refers to the coordinated
program of services and facilities to protected children against

Social Services Program	Conduct of Orientation Seminar on the following: a) SAGIP-Barangay Partnership in Handling VAWC Cases, b) Laws Protecting Women and Children, c) Protocol in the management of cases involving women and childrne, d) Referral System, e) Establishment of VAWC Desks, f) Case Documentation	No. of orientation seminar conducted = 1 No. of help desks personnel and other team members in the operation and management of VAWC desks in 9 barangays, community partners and other stakeholders = 225 women and 100 men	1 capability building seminar was conducted to 100 (64 are women and 36 men) from 9 barangays/ community partners on "coaching and mentoring community on the management of VAWC cases held on July 4-5, 2019.	163,350.00	48,134.90	SAGIP Center	
	Social Services Program	Conduct of quarterly monitoring visit or meeting on the operations of VAWC Help Desks in 9 Barangays	No. of monitored VAWC help desk = 9 No. of quarterly monitoring visit conducted = 4	29 community aptners (20 women & 9 men) from 9 Barangay Coordinators some help desks and watch group members attended meetings very month which discussions are focused on operation of VAWC desks, submission of cases served, management of vawc cases, vawc audit, activities to celebrate mandated celebrations, advocacy/campaign program and activities.	62,925.00	19,048.87	SAGIP Center
	Social Services Program	Activities in line with celebration of Women's Month in March and EMD VAW Campaign in November	No. of activities conducted = 1 No. of women participants = 100 women	Kick off ceremony held on December 2, during flag raising ceremony and participated by 50 community partners (44 women and 6 men) school-based conduct of 6 sessions of RA9208 orientation in 6 schools (Prohibition National HS, Mary Mother of God Catholic School, Muntinlupa Business HS Annex, Cupang Senior HS, Muntinlupa National HS and San Roque Catholic School.) Participants are 80 parents (774/M6), 364 students (girls 235/boys 129)	57,000.00	36,791.33	SAGIP Center

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	Year 2017 - 278 Women Employees									
20	2. Violence against women, exploitation and harassment in sports are manifestation of the perceptions of men's dominance, physical strength and power Year 2017 PWP 1 (botter) rape case involving athlete RA 7192 Section 14- Women's in sports- The state shall develop, establish and strengthen programs for the participating of women and girl-children in competitive and non-competitive sports as a means to achieve excellence, promote physical and social well-being, eliminate gender-role stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors.	to increase the number of women involve sports program; to raise awareness among young women the importance of physical fitness and sports.	<div> <div>Youth and Sports Program</div> </div>	<div> <div>International Gymnastics Cup</div> <div>Women and Martial Arts Sports Invitational Competition</div> <div>Philippine Superliga Volleyball Series</div> <div>Women Combative Sports Clinic</div> <div>Women Sports Forum and Demonstration on Self Defense</div> </div>	<div>no. of girls and boys athletes competed - 200 girls and 40 boys no. of participating team - 10 teams</div> <div>no. of girls competed - 145 girls no. of sports competition participated - 3 competition</div> <div>no. of games schedule hosted by Muntinlupa no. of women benefitted on the activity - 2,000 women</div> <div>no. of sessions conducted - 12 sessions no. of girls participated - 200 girls</div> <div>no. of forum conducted - 2 forums (1 per district) no. of women and girls participated and benefitted - 150 women and 150 girls</div>	<div>471 girls athletes competed 19 participating teams</div> <div>47 girls competed 3 competition participated</div> <div>5 games schedule hosted by Muntinlupa 750 Women and 750 men benefitted</div> <div>12 sessions conducted 200 participated 197 girls and 3 boys</div> <div>1 forum conducted 268 participated 183 girls and 85 boys</div>	<div>200,000.00</div> <div>80,000.00</div> <div>150,000.00</div> <div>100,000.00</div> <div>200,000.00</div>	<div>183,332.00</div> <div>77,550.00</div> <div>134,366.00</div> <div>100,000.00</div> <div>199,500.00</div>		<div>Youth and Sports Development Office</div> <div>Youth and Sports Development Office</div> <div>Youth and Sports Development Office</div> <div>Youth and Sports Development Office</div>
	Increasing Drop-out Rate among Male students Due to peer pressure, bullying, family economic situation, child at risk, early sexual encounter (early cohabitation) and dysfunctional family. Leading to the increased substance abuse, low self-esteem, negative physical and mental health issues, may become in conflict with the law, prone to STDs and increase in number of street children			<div>Teachers Training in handling struggling learners and of learner's at risk of dropping out</div>	<div>No. of schools participated No. of teachers participated No. of trainings conducted 1 training (2days) session conducted 196 teachers participants 28 schools</div>	<div>1 Training conducted Training conducted on December 9-11, 2019 with 90 Female teachers and 22 Male teachers with the total of 112 teachers trained on handling struggling learners and learners-at-risk of dropping</div>	<div>588,000.00</div>	<div>576,000.00</div>		School Divisions Office
	City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 41. Children - The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children, taking into account the rights and duties of parents or others who are legally responsible for them, irrespective of the children's or their parent's or legal guardian's race, color, sex, language, religion, nationality, ethnic, or social origin, disabilities or other status.		<div>Social Services Program</div>	<div>Establishment of Gender Sensitive / Responsive Reading Section Procurement and Provision of gender related books and other learning materials for the awareness of gender equality to male and female library users</div>	<div>No. of trainings conducted No. of SSC/SPG Officers trained No. of schools participated 280 SSC/SPG Officers 28 Advisers Increased awareness on the rights of child and their responsibility</div>	<div>1 Training conducted The training conducted on December 11, 2019 with 28 Female and 19 Male with the total of 47 learners participants and 14 Female and 8 Male teachers adviser trained in the training on the awareness of the 10 basic rights of children</div>	<div>61,600.00</div>	<div>61,600.00</div>		
21		To reintegrate male students in schools in order to decrease drop outs		<div>Establishment of Gender Sensitive / Responsive Reading Section Procurement and Provision of gender related books and other learning materials for the awareness of gender equality to male and female library users</div>	<div>No. of library users = 1,000 male and 1,000 female library users No. of gender related books and other learning materials purchased =4,511 copies of books</div>	<div>Total of 700 students access to reading/learning materials 553 Female and 165 male Total of 2,223 no. of books purchased from different publishers</div>	<div>1,331,724.10</div>	<div>390,635.40</div>	<div>Publishers - Mindover, SEFF Marketing, Philippine Publishing House, ANVIL, National Bookstore (local and foreign books)</div>	Muntinlupa Public Library

School Year	Male students	Female students
2013-2014	591	323
2014-2015	1,448	959
2015-2016	1,318	876

				Out of Town Delayed Registration of Birth	No. of girls and boys students who accessed the delayed birth registration 300 girls and 200 boys	3 Orientation Seminar conducted 764 female ; 258 male 1 Out of Town delayed registration conducted 303 attendees 212 Female ; 90 Male 194 accepted applicants 123 Female ; 71 Male		569,500.00	286,120.00		Local Civil Registry
				School Consultation and Delayed Registration of Birth	No. of students without birth assisted = 200 girls and 200 boys No. of students issued birth certificate = girls 800 ; boys 700 1,500 students	1 orientation seminar conducted 170 Female ; 13 Male participated Conducted Free Mobile Registration 606 Female ; 66 male attendees 648 total accepted applications 528 female ; 120 male 199 Total accepted registrants 96 Female ; 103 male		622,500.00	197,196.67		Local Civil Registry
	Career stereotyping among students is highly observable in Teacher Education program (greater number of female students enrolled in this program) and Criminology program (greater number of male students enrolled in this program) Source: Records from the PLMun Registrar's Office show the significant gender gap between male and female enrolled in Teacher Education and Criminology			Conduct of Labor Employment for Graduating Students (LEGS) for college, senior high school - TVL and TVET graduating students	No. of orientation conducted = 2 No. of schools participated = 8 Public High Schools No. of graduating students participated = 2,500 girls and 2500 boys graduating students from different schools, colleges and universities in Muntinlupa City	27 session/orientation conducted 15 schools participated Public and Private schools 5,975 students participated Female = 2,984 students Male = 2,991 students		509,749.80	411,600.00		Public Employment Service Office
22	CITCS 2015 3,910 2016 3,501 2017 1,529 CAS 2015 916 2016 1,028 2017 687 CCI 2015 2,867 2016 2,947 2017 1,165 CBA 2015 701 2016 698 2017 327 CTE 2015 869 2016 832 2017 338	F 3,145 2,535 992 F 2,305 2,490 1,374 F 1,209 1,025 395 F 1,904 1,739 721 F 2,296 2,220 869	To increase awareness of students on career stereotyping	Labor Market Information/ Career Guidance and Counseling		No. of career guidance and coaching sessions conducted No. of grade 12 students participated No. of schools participated 3,000 girls and 3,000boys Grade 12 students for career guidance and employment coaching from public and private High Schools	28 session/orientation conducted 10 schools participated Public and Private schools 5,455 students participated Female = 2,847 students Male = 2,608 students		506,562.00	278,200.00	Public Employment Service Office
23	High incidence of Bullying and other case of violence in 20 Public Elementary Schools in Muntinlupa City for the school year 2017-2018 Male 438 , Female 113		To decrease the incidence of Bullying in public schools	City Security Program	Seminar on Gender Based Approach Management in School Set-up	No. of training conducted for the personnel = 1 No. of trained personnel = 245 male and 27 female total 272 personnel new skills acquired/ enhance	1 Training conducted 264 Male personnel trained		190,000.00	131,394.00	City Security Office

			Procurement of hand-held metal detectors for Security Personnel	No. of purchased hand held metal detectors = 47 hand held metal detector procured	47 Hand held metal detector procured	141,000.00	98,794.00		
	Accessibility to inclusive Early Childhood Education for children 0 to 4 years old including children with special needs, developmental delays and disabilities, where they can be provided with individualized and appropriate support in meeting their needs.		PHASE 1 - Conduct Training to CDWTs on Inclusion of Children With Special Needs, Developmental Delays, and Disabilities	No. of trainings conducted No. of trained personnel 1 Training conducted 25 personnel trained	1 Training conducted 134 CDWTs trained 124 Female ; 10 Male	52,010.00	50,400.00		Early Childhood Education Division
	Limited opportunities for children in the low income households to enhance their social, emotional and creative skills		PHASE 2 - Training of 25 Trainers for Inclusion (conducted by practitioners or experts)	No. of training conducted No. of participating Coworkers and teachers = 25 trainers	1 Training conducted 30 CDWTs trained	150,000.00	140,000.00		Early Childhood Education Division
	MANDATE: RA10410, Early Years Act of 2013, Sec 7. Responsibilities of Local Government Units (e) Support the implementation of ECCD Programs. (d) Provide the facilities for the conduct of their community-based ECCD program City ORDINANCE 15-114 - An ordinance enacting the GAD Code of Muntinlupa City Art XI Sec 41. Children -The City adheres to the principle that the best interest of children should be the primary consideration guiding all actions concerning children. RA 9710 Magna Carta of Women, Art IV Sec 13 - Equal Access and Elimination of Discrimination in Education, Scholarships and Training. The State shall ensure that gender stereotypes and images in educational materials and curricula are adequately and appropriately revised.	To provide fund in converting at least 5 Child Development Centers into Resource Center for Inclusion and training for the CDWTs	PHASE 3 - Conversion of 5 Child Development Centers into Resource Center for Inclusion, fabrication of dividers and purchase of teaching and learning materials for Inclusion	No. of child development centers facilitated for children with special needs/developmental delays and disabilities 5 child development centers	6 Child Development Center	300,000.00	300,000.00		Early Childhood Education Division
			PHASE 4 - Purchase of Desktop computers for Management of Data, Research and Instructions for Child Development (Service Providers) Workers and Teachers	No. of computer sets purchased 5 Desktop computer sets	5 Desktop Computer sets purchased	200,000.00	196,000.00		Early Childhood Education Division
24		Early Childhood Development Program	Conduct a day of Children's Festival of Creative Activities, Entertainment and Play	No. of day care students attended the festival 1 activities conducted 250 boys and 250 girls 500 parents	2 activities conducted 250 girls , 250 boys	363,750.00	297,068.00		Early Childhood Education Division
		To enhance children's social, emotional and creative skills through Creative Activities, Entertainment and Play.	Purchase of service vehicle for the rescue and response to VAWC cases among ECCED students.	No. of vehicle purchased 1 service vehicle for ECCED No. of teachers serviced by the vehicle = 80 women and 10 male No. of cases vawc = 5 cases	1 Vehicle purchased	1,400,000.00	1,400,000.00	on-going process of purchase	Early Childhood Education Division
		To provide assistance for the transportation needs of day care center in response to VAWC cases among ECCED students	Develop/ reproduce/or purchase of additional gender-sensitive and responsive materials for Early Childhood Development (ECCD) program	No. of gender-sensitive worksheet developed and printed for PreKINDER1 students = 4000 copies No. of gender sensitive worksheet developed and printed for PreKINDER 2students = 4,500 copies Curriculum Guide for Child Development Workers/Teachers and Service Providers = 110 copies	Request submitted to BAC for processing	1,033,200.00	-	ongoing process	Early Childhood Education Division
	City Ordinance No. 15-114 The GAD Code of Muntinlupa City		Organized Lesbian, Gay, Bisexual, Transgender (LGBT) Group	No. of LGBT organized 4 Organization organized Functional LGBT Group with capacity to identify various concerns of the members	2 Batches of Trainers Training conducted for the officers and members of LGBTI group 36 Female ; 16 male participants	500,000.00	100,000.00	The training is in partnership with Engender Rights and OurRight Foundation Inc. The participants were trained in Handling Domestic Violence/Family Violence against LGBTI persons	GAD Office
	SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the	To organize LGBT as a functional group for community involvement	Capacity Building						

	elimination of prejudices and all practices towards members of this sector.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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27	<p>Cases of Prostate Cancer Death Death Ages 47-86yrs old 2018 (Jan - June) =6 2017 = 8 2016 = 0 2015 = 11</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 20- Reproductive Health Care The City Government shall pursue programs on the following elements of reproductive health: i. male involvement in reproductive health; and j. prevention and treatment of infertility and sexual dysfunction</p>	To address men's health concern for prevention and early detection	Health Program	Education campaign for the Prevention of Prostate Cancer	<p>No. of education campaign conducted = 2 No. of men educated on the prevention of prostate cancer = 500 Men Increase in number of men in health centers and hospital for early detection and prevention of prostate cancer</p>	1 Education Seminar and Campaign with Screening of Participants conducted 96 Male participated and screened 1 Female and 2 Male doctors	500,000.00	85,199.99	The activity is in partnership with Ospital ng Muntinlupa for the Lecture and Screening. Participants are the Officers of the different Tri-cycle Operators and Drivers Associations in Muntinlupa City	GAD Office City Health Office
	<p>Breast Cancer is the leading cause of death among women, followed by cervical cancer. In 2016, 36 Muntinlupa residents died of breast cancer while 14 died of cervical cancer</p> <p>Due to low family income to support medical expenses, this results to increasing cases of death among women</p> <p>The GAD Code City Ordinance 15-114 Article VII Health Section 15 Promotion of the General Health of Women - The City government shall as, far as practicable, ensure the promotion of the general health of all women in the city. In this regard, it shall: a. endeavor to provide women access to full range of comprehensive health services including the prevention and treatment of diseases and sexual and reproductive health services throughout their life cycle;</p>	To increase awareness on breast cancer prevention and early detection among women	City Health Programs	Ating Dibidin Program Breast Cancer Prevention and Awareness Program	<p>No. of women are screen for early detection = 500 No. of breast cancer awareness program conducted = 9 barangays in Muntinlupa City No. of Health Centers used for screening activities = 12 Health Centers Women are more encouraged to do an early detection and prevention of breast cancer.</p>	<p>Conducted screening activity during Breast Cancer Month in October 370 women participated 150 women screened for early detection of breast lumps 35 women provided with free mammogram and breast ultrasound 8 Barangays</p>	500,000.00	191,761.57		City Health Office GAD Office
28		To increase awareness on cervical cancer prevention and early detection among women	City Health Programs	Cervical Cancer Prevention and Awareness Program	<p>No. of women are screen for early detection = 500 No. of cervical cancer awareness program conducted = 9 barangays in Muntinlupa City No. of Health Centers used for screening activities = 12 Health Centers Women are more encouraged to do an early detection and prevention of cervical cancer.</p>	<p>1 Doctors Training conducted 1 Screening activity conducted 42 women screened 8 Barangays participated</p>	500,000.00	80,342.00		City Health Office GAD Office
	<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of</p>	To decrease breast and cervical cancer cases in Muntinlupa and detect cases early.	Health programs	<p>Information campaign in the workplace and in the community</p> <p>Creation of social media website for information</p>	<p>No. of IEC materials created and printed: 2,000 pieces to be distributed to patients in the OPD, staff of Osmun and City hall employees No. of Website creation: 1 started in February 2018 No. of persons reached: 157 page likes as of July 2018</p>	<p>1,250 copies Tagalog Version printed 500 old copies printed and distributed 1,518 patients received copies</p>	10,000.00	10,000.00	Need to increase the budget for brochure that will cover more than 1,500 patients	

management.	To increase pool of counselors, motivators in the community who will encourage women to seek consult at the LHC for preventive services	Health programs	Training of health providers, barangay information officers, barangay health workers as motivators and counselors to encourage women to visit health centers and OSMUN for screening	Number of trained health providers, BICs, BHWs by SAK and CHO = 500 Female Number of workshops given for training by SAK and CHO = 2	8 Trainings conducted for health providers 1,921 women participants No. of women employees seen = 72 No. of patient examined = 1,518	200,000.00	49,180.00	Sentrong Aruga ng Kababaihan - Ospital ng Muntinlupa
				No. of women screened and referred to specialist (listing of cases seen, SAK experience about patients screened at Sentrong Aruga with picture findings and correlation with histopath results and ultrasound) = 100 women	108 patients a month screened			
				Patient per day: 4-5 women patients per day x approximately 24 clinic days per month x 12 months	108 patients a month screened			
				Screening of >50% of women employees, including nurses and other staff by 2019.	108 patients a month screened			
				No. of counseling sessions: 24 days per month x 12 months in 1 year: 288 sessions to approximately 1,300 patients per year (documentation list)	8 lectures conducted 239 women participated 211 screened	337,080.00	-	
				No. of screening sessions conducted = 10 No. of female employees screened = 100 Screening of >50% of female employees, including nurses and other staff by 2019 (listing of all women employees and number of women screened)	1,518 patients counseled 343 VIA screening conducted 45 patients consulted 12 VIA positive patients 343 Coloscopy conducted 17 Biopsies 2LEEP 2 Cone 15 Curettage			
				No. of Lay forum conducted =10 No. of participants attended 12 CME/Lay forum session with approximately 40-50 participants both men and women, once a month for 2019	2 lectures conducted			
				Enroll consultants with proper COLPO training and PSCPC membership, and encourage them to do their procedures at SAK as OPD basis	14 Female and 2 Male Doctors 1,518 women patients served			
				Purchase of medical supplies		1,678,598.00	136,431.00	
				Purchase of medicines		10,000.00	9,951.50	
To provide patients with affordable colposcopy services under trained consultants	Health programs	Purchase of office supplies	No. of doctors consultants assigned in the unit = 4 Female Doctor consultants doing their procedure at the colposcopy unit	Various Office supplies	65,068.00	-		
			No. of patients served = 300 women patients served		20,515.00	-		
			High number of cases and more		35,000.00	5,000.00		

	achieving Gender equality and women empowerment.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															</
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agencies and other institutions d. accessing loans and financial assistance e. protection against iniquitous and excessive interest rates f. financial assistance to group enterprises g. Facilitating enrollment in the Philippine Health Insurance			Operation of Muntinlupa City Women's Resource Center and Production Facilities for Women	Full operation of production facilities No. of unemployed women who are trained but have no production facilities at home. = 200 No. of Women have additional income for their family and it will uplift their current economic status = 200 Average income of women who participated to the project = P 3,000-5,000 Family Income	Full operational of Production Facilities Purchase of various equipment and supplies for training	1,000,000.00	1,000,000.00		Muntinlupa Technical Institute
			Purchase of Materials and Equipment for the Operation of Women's Resource Center and Production Facilities for Women	No. of materials, tools, and equipments purchased = 100 various sets	Purchase of various equipment and supplies for trainings	2,000,000.00	2,000,000.00		Muntinlupa Technical Institute
			Conduct of different Livelihood Skills Training	No. of livelihood skills training conducted = 50 LST No. of participants in the livelihood skills training + 1,100 women (combination of 50 PWD Women, 800 Mothers of the Mainnourished Children, 85 Homemakers, 30 Solo Parent Women, 135 OSY Women, 40 market vendors)	60 Livelihood Skills Training conducted 1,890 women trained	526,000.00	311,122.00		
			Home Resource Management Practices	No. of classes conducted = 50 No. of women participants = 1,100 women	50 classes conducted 1,250 women participated in character building and spiritual enhancement sessions	136,800.00	90,815.00		
			Specialized Hands-on Technology	No. of specialized hands on sessions = 10 sessions No. of women participants 10 Specialized Hands-on Technology Session = 330 women	50 specialized Handson Technology session conducted	127,200.00	42,710.00		
			Micro-Entrepreneurial Capability Building	No of micro-entrepreneurial capability building conducted =6 No. of women participants = 330 women	120 women scaled up to formal and sustainable business 2 Micro Entrepreneurial Capability building conducted	75,240.00	21,930.00		Department of Agriculture -Extension Service Office
			Provision of Income Generating Project Kit	No of training conducted = 6 No. of women participants = 330 Women benefited and are able to access the IGP Kit provided and diversified their income generating project	Unutilized	1,026,000.00	-	not implemented	

5	<p>REPUBLIC ACT NO. 10028 AN ACT EXPANDING THE PROMOTION OF BREASTFEEDING, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 7600, OTHERWISE KNOWN AS "AN ACT PROVIDING INCENTIVES TO ALL GOVERNMENT AND PRIVATE HEALTH INSTITUTIONS WITH ROOMING-IN AND BREASTFEEDING PRACTICES AND FOR OTHER PURPOSES"</p> <p>Chapter III Sec. 11. Establishment of Lactation Stations. - It is hereby mandated that all health and non-health facilities, establishments or institutions shall establish lactation stations. The lactation stations shall be adequately provided with the necessary equipment and facilities, such as: lavatory for hand-washing, unless there is an easily-accessible lavatory nearby;</p> <p>3 refrigeration or appropriate cooling facilities for storing expressed breastmilk; electrical outlets for breast pumps; a small table; comfortable seats; and other items, the standards of which shall be defined by the Department of Health. The lactation station shall not be located in the toilet.</p>	To provide facility for lactating mothers who are transacting business in the City.	Health Program/ Logistics and Support Services Project	Establishment of Nursing Lounge at the Business Permits and Licensing Office	<p>No. of nursing lounge constructed = 1 Nursing Lounge Constructed</p> <p>No. of women accessed the lounge = 300 women (estimate)</p> <p>No. of users who accessed are satisfied with the lounge = 300 (estimate)</p>	1 Nursing Lounge constructed	202,950.00	199,100.00	For women with children transacting business in the City Hall	Business Permits and Licensing Office City Engineering Office
	<p>REPUBLIC ACT NO. 9442 AN ACT AMENDING REPUBLIC ACT NO. 7277, OTHERWISE KNOWN AS THE "MAGNA CARTA FOR DISABLED PERSONS, AND FOR OTHER PURPOSES"</p> <p>CHAPTER 8. Other Privileges and Incentives Section 32. Persons with disability shall be entitled to the following (k) Provision of express lanes for persons with disability in all commercial and government establishments; in the absence thereof, priority shall be given to them.</p> <p>4 Outdated PMD/Senior/Pregnant Women's Lounge In a day, with an average daily transaction of 50, 5 or 10% of our clients are PMD, Senior, or Pregnant Women</p>	To provide an improved PMD/Senior/Pregnant Women's Lounge that would cater to clients	General Services Program- Logistics and Support Services Project	Enhancement of PMD/Senior/Pregnant Women's Lounge	<p>No. of lounge improved = 1 PMD/Senior/Pregnant Women's Lounge Improved</p> <p>No. of pmw/senior/pregnant women used the facilities = 500 estimate</p> <p>No. of pmw/senior/pregnant women are satisfied with the facilities = 500 estimate</p>	1 PMD/Senior Citizen/ Pregnant Women lounge improved	68,900.00	43,500.00		Business Permits and Licensing Office City Engineering Office
	<p>Absence of a livelihood center for women entrepreneur to promote their home products.</p> <p>RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corollarily, the state shall also promote skills and entrepreneurship development of returning women migrant workers.</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City, Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the House of the City of Muntinlupa to promote local economic</p>	To increase the livelihood opportunities of women in order to	Livelihood Program	Project Implementation of Women Entrepreneurship Advancement Program (WE LEAP)	<p>No. livelihood skills training conducted =10 Livelihood skills training</p> <p>No. of women participants per training conducted = 50 Women attended per training</p> <p>Organized 100 Women entrepreneurs</p> <p>Women were able to start a small business and gain additional income for their families</p>	1 Economic Development Cluster Meeting 5 Female : 6 male attended 6 activities conducted 1 Training conducted 61 Female : 11 male participants	500,000.00	500,000.00		GAD Office
			Livelihood Program	Purchase of equipment and materials for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	<p>No. of equipment purchased = 5 (estimate)</p> <p>No. of women and men who accessed the marketing center = 200 women</p>	Various supplies and materials for Demo Urban Garden Farm /Gardening	500,000.00	480,942.00		GAD Office

	development and women's economic empowerment a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan. c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city Government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.	provide support to their respective families	Livelihood Program	Establishment of Marketing Center Women's Empowerment through Livelihood and Economic Assistance Program	No. of marketing center established =1 No. of products promoted thru the marketing center =50 Assisted and promoted women's products in the market No. of women participated = 200 women	Established Urban Gardening to 3 communities 22 Female and 8 Male beneficiaries		500,000.00		41,500.00	on going implementation of program	GAD Office
			Livelihood Program	Purchase of equipment and other materials for the Marketing Center Livelihood and Economic Assistance Program	No. of equipment purchased = 5 (estimate) No. of women and men who accessed the marketing center = 200 women	Purchase of 2 Jolly Jeep for the use of Women Entrepreneur		1,000,000.00		998,000.00	On-going process for purchase	GAD Office
ENVIRONMENTAL												
1	City Ordinance No. 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article VI - Environment, Section 14. Care, Protection and Management of Environment- The City Government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality of environment.	To increase awareness on the effects of the environmental degradation to the health of humans.	Environmental Management Program	Sustainable Livelihood & Skills Development Training	No. of skills training conducted = 2 Gender sensitive sustainable livelihood and skills development training conducted No. of participants attended = 50 men and 50 women participants	Utilized		500,000.00			Based on the remarks indicated by the Budget Analyst office there are insufficient funding for printing and publication	Environmental Cluster Environmental Protection and Natural Resources Office

2	RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender- based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.	To capacitate women and children in disaster preparedness	Disaster Preparedness Program	Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program Disaster Preparedness seminars for Women and Children in schools, communities and barangay	No. of disaster seminar conducted = Conducted disaster preparedness seminar to the 20 public schools in Muntinlupa City. Conducted disaster preparedness seminar to at least 20 communities in Muntinlupa City No. of Women and children are educated on how to respond during disaster = 1,500 women, 500 men, 250 girls, 250 boys	6 batches of training conducted 4 days training sessions per batch 197 Female ; 2 male trainees	850,000.00	830,467.00	The training was conducted by Red Cross Muntinlupa. Participants issued certificate and license as trained first aid responder	GAD Office
	GAD Code City Ordinance 15-114 Environment Section 14 Care, Protection, and Management of the Environment. - The City Government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.	To ensure access to safe water during disaster	Disaster Preparedness Program	Purchase of Water Container to Women without access to clean and safe water	No. of Water Container purchased = 2,000ops (5 Gallon Water Container) No. of beneficiaries = 2,000 women beneficiaries	1,000 water container purchased and delivered	500,000.00	325,000.00	On-going process and delivery of water container	GAD Office
INSTITUTIONAL										
	PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GPs will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To properly observed COA Rules and Regulations in order to avoid COA Audit Observation Memorandum on GAD Programs, Projects and Activities		Refresher Course for Administrative Officers on the use of Budget Management Monitoring System	No. of refresher course for Administrative officers conducted = 1 No. of administrative officers attended = 12 male and 55 female Administrative Officers 100% functional and upgraded system used on Budget Management Monitoring System	1 Budget Forum for FY 2020 conducted 62 Offices/Department attended 118 Female - 62 Males attended	197,000.00	197,000.00	with Augmentation/around of food expenses based on the actual attendees exceeded the original number per work program	City Budget and Management Office

1			Institutional Management Program	Training Workshop on Commission on Audit Rules and Policies - Mandatory Documentary Requirements	No. of training workshop on COA rules and policies conducted = 1 No. of personnel attended = 95 women and 25 men personnel	Conducted 2-day seminar/workshop on COA rules and Policies 73 - Female and 25 - Male participated 2 seminar /workshop attended 3 Female and 2 Male trained 1 Training conducted 21 - Female and 11 - Male trained				Training/Workshop on Audit Rules and Policies, Mandatory Requirement and JMC 2016 localization of Magna Carta	City Accounting Office
				Participatory Audit and Evaluation of Training and Workshop	No. of participatory audit evaluation training and workshop conducted = 1 No. of personnel attended = 20 female and 20 male GAD focal persons 100% attendance to training and workshop	1 Seminar attended 3 Female attendees 5 male attendees				Training/Workshop on Restatement of Financial Statement and Appraisal and Disposal of Government Properties	
				Seminars/Training for CHRMD, OSMUN and PLMUN Human Resource in Gender Mainstreaming	No. of gender related Seminar and training conducted = 1 Number of personnel attended = Female xxx Male xxx 100% CHRMD (30) OSMUN (8)& PLMUN (5)					Orientation/ Seminar in preparation for the Year-End Closing of Books, Compliance to COA Audit Observation Memorandum and Review the Laws and Rules on Government Expenditures	
				Create & maintain proper control and record of participants/attendees in GAD training programs	No. of created and maintained records of attendance in GAD training programs = 1 No. of Seminars/Trainings Report Generated = 1	Unutilized				Un-implemented	
2	PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph c. Lead in setting up appropriate systems and mechanisms to ensure the generation, processing, review, and updating of sex-disaggregated data or gad database to serve as basis in performance-based and gender-responsive planning and budgeting.	To generate sex disaggregated data for the use in the planning and programming of the members of GFFS	City Planning Database	Monitoring System and Database Creation	No. of database created, established and accessed by different offices = 1 No. of offices/departments accessed the database = 30 offices 80% of GAD Programs/Projects were properly monitored as basis for gender analysis	85% of the system were integrated with the BMMS (Budget Management Monitoring System) and GAAMS (Government Appropriation and Accounting Management System) yet still on the modification of report based on the required format	650,000.00	650,000.00	On-going implementation and processing	Management Information System	
				No. of training workshop on development driven gender data management and handling conducted = 1 No. of personnel trained = Male 19 and Female 61 17 City Planning and Development Office Staff and 63 Administrative Officers of 63 Offices/Departments	2 trainings conducted Seminar Workshop on Data handling 32 participants attended 16 Female, 13 Male Year End Assessment and Evaluation Seminar 23 participants attended 12 Female, 10 Male						
			City Planning Database Training Workshop on Development Driven and Gender Responsive Data Management and Handling			430,500.00					276,886.80

4	<p>shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professor, coaches, trainers, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.</p> <p>• Continuity of mechanisms implemented as being exercised by the CODI-SH Decision Body for a just, fair and efficient conduct/implementation of the Committee</p>	applicants for employment, students or those undergoing training, instruction or education.	Human Resources Management Program	b) CODI Committee Meetings/ Hearings for Sexual Harassment Cases	<p>Number of Meetings Conducted = 1 (once a month)</p> <p>12 Meetings/Hearings</p> <p>No. of Complaints filed, addressed and resolved (decision) Continuity of awareness of the Sexual Harassment Rulings (possible amendments) = 1 (based from the previous year)</p> <p>100% Attended Complaints filed, addressed and submitted for resolution</p>	0		30,000.00	-	No Sexual Harassment case filed in the Committee	City Human Resources Management Department
				c) Refresher course on CODI-SH seminar/trainings for CODI Members	<p>No of trainings conducted for CODI Members = 1</p> <p>No. of CODI Members participated = 8 Female and 4 Male</p>	0		114,000.00	-	No Sexual Harassment case filed in the Committee	City Human Resources Management Department
	<p>Republic Act 9262 Anti-Violence Against Women and their Children Act of 2004 section 32 Duties of Other Government Agencies and LGUs - Other government agencies and LGUs shall establish programs such as but not limited to education, and information campaign, seminars or symposia on the nature, causes, incidence and consequences of such violence particularly towards educating the public public on its social impacts.</p> <p>It shall be the duty of the concerned government agencies and LGUs to ensure the sustained education and training of their officers and personnel on the prevention of violence against women and their children under this Act.</p>	To educate male personnel in the prevention of VAWC in their family and home.	Human Resources Management Program	Men's Month Celebration	<p>No. of Men's Talk/Symposium conducted = 1</p> <p>No. of participants attended the Men's Talk/ Symposium = 150 Male employees</p>	1 activity conducted 225 male participated		60,000.00	226,392.50		City Human Resource Management Department
				a. Men's Talk / Symposium on VAWC							
				b. Father's Day Campaign to End VAW	<p>No. of Father's Day Campaign conducted = 1 Father's Day No. of Fathers participated = 300 Fathers</p>			215,000.00			
5			Women's Month Celebration	Women in Governance	<p>No. of seminar on women in governance conducted = 1</p> <p>no. of women participated = 300</p> <p>women Senior High School and College Students</p>	1 seminar conducted on women in governance 281 students participated 249 women and 32 men		200,000.00	199,000.00		Youth and Sports Development Office
	<p>RA 6949 series of 1990 Declaring March 8 of every as National Women's Day</p> <p>Proclamation No. 224 s 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day.</p> <p>Proclamation no. 227 s 1988 providing for the observance of the Month of March as Women's Role in History Month</p>	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Women's Month Celebration Question and Answer Story Telling Cavayari/Film Showing	<p>No. of women's month activities conducted = 1</p> <p>No. of students participated = 80 girls students</p> <p>2 Elementary Schools</p>	1 activity conducted 977 total no. of participants 400 female elementary students 400 female guardians and non-teaching personnel		36,748.80	57,196.70		Muntinlupa City Public Library
			Women's Month Celebration	In House Library Activities a. Women's Freedom Wall b. Photo Booth c. Women's History Month d. Quiz Bee	<p>No. of activities conducted = 4</p> <p>No. of students participated = 200 girl students</p>			20,447.90			Muntinlupa City Public Library

	Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week."		Women's Month Celebration	Girl Child Week Celebration 2019	no. of activities conducted for Girl Child Week celebration = 1 no. of girl / child participated = 200 girls	1 forum conducted 110 youth and students participated 63 girls and 47 boys 130 parents participated	150,000.00	150,000.00		Youth and Sports Development Office
	RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for implementing the Magna Carta of Women City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Capacity Building	GAD Education in the Barangays in Muntinlupa City	No. of training sessions conducted = 16 Sessions No. of women attended the training session =50 women per session	3 Trainings conducted 261 women ; 76 male participated	700,000.00	14,460.00	The activity was in coordination with the Federation of Senior Citizens Association in Muntinlupa City	GAD Office
7				Identification of Barangay GAD Best Practices in Muntinlupa City	No. of barangay GAD best practices identified = 1 each per Barangay	1 Coordination meeting conducted 9 barangays participated 14 female ; 5 male attended	50,000.00		The Barangays suggested to conduct orientation and training for the Barangay GFPS Members	GAD Office
				Conducted consultations / meetings with Barangays	No. of meetings conducted = 4 Meetings conducted No. of participants per meeting = 5 Male and 15 Female		16,000.00		Develop guidelines for the assessment of GAD Best Practices Implement the program the following year	GAD Office
				Awarding of GAD Best Practices	9 Barangays are able to identify their GAD Practices Barangay best practice are replicated by other barangays	1 Barangay GAD Summit conducted 9 Barangays participated 54 female ; 5 male attended	484,000.00	286,523.09	Develop guidelines for the assessment of GAD Best Practices Implement the program the following year	GAD Office
				Women's Day Out Caravan	No. of Women's Day Out activity conducted = 8 caravans (1 per barangay) No. of men and women participants = 250 women in every barangay No. of services provided to participants = 10 services offered per caravan	7 Day Out Caravan conducted 1,575 women participated 5 services provided	1,000,000.00	416,920.00		GAD Office
	RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month		Women's Month Celebration	Women's Day Out Caravan						

To promote rights and welfare of women towards empowerment

Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day	and gender equality				No. of Art Exhibit conducted = 1 art exhibit conducted No. of participating schools = 20 Public and 5 Private Elementary Schools 8 Public and 5 Private High Schools No. of student participants = 25 Female and 13 Male participants	1 Art Contest Conducted 14 Public Elementary Schools participated 10 Female ; 4 Male students participated 9 Public High Schools participated 3 Female ; 5 male students participated	500,000.00	339,904.00	GAD Office
Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week"		Women's Month Celebration	Women's Art Contest and Exhibits						
City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 60 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month.	To promote the rights and increase the awareness of the public regarding women with disability	Women's Month Celebration	Women's with Disability Day Celebration Lecture on Disability Prevention for Mothers	No. of lectures conducted = 1 education campaign No. of mothers participated = 100 mothers No. of IEC Materials printed = 200copies	1 Lecture conducted 93 Female and 18 Male participants		100,000.00	50,497.54	Social Service Department GAD Office

8	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	National Women's Day Celebration March 8 Kick-Off Activity	No. of women's month kick-off activity conducted = 1 activity conducted in celebration of National Women's Day No. of women and men ho participated on the activity = 200 women, 50 men The theme is based on Philippine Commission of Women (PCW) for 2019 Women's Month Celebration	Conducted one (1) activity in Celebration of National Women's Day 101 participants attended 70 Female ; 31 Male	200,000.00	200,000.00		GAD Office
		Special Events	Search for Gawad Uligang Ina 2019	No. of search activity conducted = 1 No. of awardees = 9 mothers selected for the award 1 awardee per Barangay	1 Search and activity conducted 8 Barangays participated 8 Barangay Awardees 1 Natatanging Uligang Ina Awardee	1,000,000.00	917,188.00	Barangay Ayala Alibang did not submit their Barangay Awardee	GAD Office
		Educational Awareness Program	Responsible Fatherhood : A Noble Mission Seminar	No. of seminars conducted = 2 sessions conducted No. of fathers attended = 300 Fathers attended	4 Seminars conducted 239 Male, 14 Female participants	500,000.00	434,049.00		GAD Office
		To decrease child abuse and promote positive parenting	Educational Awareness Program	No. of positive parenting seminars conducted = 2 sessions conducted No. of parents attended = 250male and 250female attended	1 Seminar conducted 39 Female ; 4 Male participated 1 Trainers Training conducted 7 sessions conducted 40 Female ; 6 Male participants	500,000.00	499,040.00		GAD Office
9	To promote rights and welfare of women towards empowerment and gender equality			No. o f Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of Lecture/Seminar conducted = 2 sessions No. of IEC Materials printed = 500 copies No. of IEC materials distributed = 500 copies No. of women and men who received the IEC materials = 400 women, 100 men	Initiated City Wide Information Campaign 16 pieces of tarpaulines installed 9 Barangays 7 Institutions/ Offices	100,000.00	21,250.00	SAGIP ng Muntinlupa initiated activities in relation to the observance of the National Consciousness Day for Anti-VAWC	GAD Office
		Mandated Events on VAWC	National Consciousness Day for the Elimination of Violence Against Women and Children November 25, 2019	No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of Lecture/Seminar conducted = 1 session No. of IEC Materials printed = 500 copies No. of IEC materials distributed = 500 copies No. of women and men who received the IEC materials = 400 women, 100 men	1 Activity conducted 325 participants 41 Female ; 284 Male 1 Seminar workshop conducted	100,000.00	79,814.00	The activity is in partnership with the Bureau of Jail Management and Penology (BJMP) Muntinlupa City	GAD Office
		Mandated Events on VAWC	18 Day Campaign to Eliminate Violence against Women and Children						

	City Ordinance No. 17-125 An Ordinance Providing for the Creation of the Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCAT-VAWC)				No. of regular meetings held by the council	2 Meetings conducted			
10	Section 1 - Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and Children - There is hereby created a Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCATVAWC), herein after referred to as the Council, to monitor and oversee the implementation of the provisions of Republic Act No. 9208 and 9262 and such other related laws and policies in the City of Muntinlupa	To create mechanisms for the prevention of trafficking and violence against women and their children	Institutional Mechanism	Regular Meetings of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	No. of programs and policies created by the council Attended by : 20 City Department Heads and 4 NGO Representatives Monthly Regular Meeting	41 Female ; 22 male attendees 12 Female department heads 3 Female NGO representatives	500,000.00	261,387.25	GAD Office
	Department of Interior and Local Government Memorandum Circular No. 2006-125 dated September 21, 2006, Amendment of DLG MC No. 2002-167 dated 10 October 2002 (Guidelines on the Procedures and Structures for the Creation of Local Councils of Women)			Organized the Local Council of Women	No. of Women organization identified and organized = 9 Women Organization Council members	1 Meeting conducted 22 Female ; 5 Male attended	200,000.00	5,220.00	GAD Office
11	City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consultative body to the Sangguniang Panglungsod on issues and concerns affecting women	To increase the participation of women in governance	Institutional Mechanism	Regular Meetings of the Member of the Local Council of Women	No. of meetings conducted = 1 Monthly Regular Meeting No. of council members attended = 11 Council Members	3 Meetings conducted 156 Female ; 56 male participated	200,000.00	3,870.00	GAD Office
								Social Services Department will conduct inventory of women's organization in the Barangay	

12	<p>DILG Memorandum Circular No. 2017-114 dated August 30, 2017 GUIDELINES IN MONITORING THE FUNCTIONALITY OF VIOLENCE AGAINST WOMEN (VAW) DESK IN EVERY BARANGAY</p> <p>2.0 Purpose. The Policy is intended to provide the Local Government Units (LGUs) and other concerned entities the guidelines and monitoring tool in assessing the functionality of Barangay VAW Desk</p>	To regularly monitor the functionality of the VAWC Desk in the Barangay	Institutional Mechanism	Conduct of Regular Monitoring of Barangay VAWC Desk	No. of Barangay VAWC Desk Monitored = 9 Barangays No. of Barangay with functional VAWC Desk = 9	1 Coordination meeting conducted Submitted draft Executive Order for the Inter-agency Monitoring Task Force	300,000.00		Pending the issuance of the Executive Order from the Mayor	GAD Office
13	<p>Inadequate knowledge of women in the community regarding the GAD issues and concerns</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City</p> <p>Article IV Women Empowerment and Gender Equality Section 8 . Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans and programs, projects and services and other activities; and b. ensure the rights of women are protected in the city.</p> <p>Chapter IV Implementation, Monitoring and Evaluation, Article XII Implementation, Monitoring and Evaluation</p> <p>Section 74 Gender Mainstreaming - The City shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance.</p>	To increase the level of awareness of women in the community regarding gad issues and concerns, rights of women	Community Relations Program	Women's Forum in the Communities	No. of women's forums conducted = 12 No. of women participated in the forum = 100 women every forum No. of issues and concerns identified in the community = at least 2 issues and concerns	13 Women's Forum conducted 7 communities in District 1 6 communities in District 2 640 Women ; 4 Men participated and attended	500,000.00	96,000.00		GAD Office
14	<p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities</p> <p>Section 61 Muntinlupa City Women's Congress - In line with the celebration of Women's Month, a Women's Congress shall be held in Muntinlupa City every March. A reporting of the accomplishments and initiatives of the city government to promote women's economic empowerment, human rights and gender-responsive governance shall be undertaken during this activity.</p>	To promote rights and welfare of women towards empowerment and gender equality	Mandated Events	Muntinlupa City Women's Congress	No. of Women's Congress conducted = 1 No. of community organizations represented in the Congress = 100 No of women participated in the women's congress = 500 women	1 Women's Congress conducted 18 Community Organizations participated 1,361 Female and 9 Male participants	700,000.00	700,000.00	Focus of the congress is on the economic empowerment of women in the community	GAD Office
Sub-total A							149,337,836.08	97,659,537.86		

ORGANIZATION FOCUSED

INSTITUTIONAL

PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph 1. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities								
		Capacity Building Program	Gender Responsive Auditing Seminar and Workshop	No. of seminar and workshop conducted/attended = 1 No. of personnel participated = 3 female and 5 female participants	1 Seminar attended 3 female attendees 5 male attendees	120,000.00	120,000.00		Internal Audit Unit
		Capacity Building Program	Gender Responsive Budgeting for Local Government Units	No. of gender responsive budgeting seminar conducted =1 No. of personnel attended = 9 Male and 13 female personnel 100% budget staff trained	1 Budget Forum for FY 2020 conducted 62 Offices/Department attended 118 Female , 62 Males attended 1 Training conducted 1 Female Resource Person 13 Female; 11 male staff trained	203,000.00	167,558.50	The amount exceeded charge to the General Fund Budget	City Budget and Management Office
		Capacity Building Program	Gender Responsive Treasury Seminar/Workshop	No. of seminar/workshop conducted =1 No. of personnel participated = 28 male and 47 female	1 Training conducted 27 male and 56 female participated	250,000.00	250,000.00		City Treasury Office
		Capacity Building Program	Capacity Building/ Training on Procurement Process and Techniques for GAD Programs, Projects and Activities	No. trainings attended and participated = 2 No. of personnel attendee and participated = 4 female and 4 male personnel trained	2 Training/ Workshops attended on Accountability Over Property and Supply Management and Strategies on Procurement Jurisprudence, Issues and Concerns 4 Female and 4 Male personnel trained	240,000.00	239,893.96	Completed	General Services Office
		Capacity Building Program	Gender Fair Language Training/Workshop	No. of training workshop conducted = 1 No. of personnel participated = 7 female and 12 male	9 female MIS staffs and 15 male MIS staffs for a total of 24 MIS staffs participated in Gender-Fair use of language seminar/ workshop	250,000.00	145,000.00	Additional 2 female and 3 male MIS staffs were participated in Gender-Fair use of language seminar	Management Information System
		Capacity Building Program	Training on Gender Fair Language and Proper Communication	No. of trainings conducted =3 No. of personnel participated = 91 male and 18 personnel	3 Batches of training conducted 18 Female ; 95 Male staff trained	187,000.00	183,600.00	No cases of sexual harassment or abused file against Public Market staff	Muntinlupa City Public Market
		Capacity Building Program	Gender Sensitivity and Gender Difference in Society Training	No. of trainings conducted = 1 No. of personnel attended = 50 female and 20 Male	1 Training conducted 50 Female ; 20 Male participants 20 PBR and all other regulatory offices attended	400,000.00	394,128.36		Business Permits and Licensing Office

1									
	Capacity Building Program	Customer Service Training: Highlighting gender sensitivity and catering to clients with special needs (PWD, Senior, Pregnant Women)	No. of trainings conducted = 1 No. of personnel attended = 50 Female and 20 Male	1 Training conducted 50 Female ; 20 Male participants 20 PRB and all other regulatory offices attended		400,000.00	350,000.00		Business Permits and Licensing Office
	Capacity Building Program	Training on Gender Sensitive Traffic Planning / Violence of Women and Children	No. of trainings conducted = 1 No. of personnel participated = Male 171 and 21 Female enforcers 100% participation of Muntinlupa Traffic Management Bureau enforcers and low rate of reports among women motorists/violators	2 Batches of Training conducted 25 Female ; 160 male participated		350,000.00	261,000.00		Muntinlupa Traffic Management Bureau
	Capacity Building Program	Gender Sensitivity Seminar or GAD 101 and Sexual Harassment awareness for City Government of Muntinlupa Newly Hired Employees	No. of trainings and seminars conducted = 2 batches Number of Employees trained = 50 Female and 50male personnel	259 Female , 247 male participants provided with GAD 101 awareness and CODL-SH awareness		1,724,250.00	11,487,242.42		City Human Resources Management Department
	Capacity Building Program	GAD ENRICHMENT LEARNING (Magna Carta, Solo Parent & VAWC) to be facilitated to All City Government of Muntinlupa Department/Offices – awareness level up training/seminar	No. of trainings and seminars conducted = 26 batches Number of Employees trained = 650 Female and 650male personnel	20 Sessions conducted 1,043 total personnel participated 640 Female, 552 male 1 Seminar conducted 28 Female, 4 male participated		10,052,750.00			City Human Resources Management Department
	Capacity Building Program	Training Needs Analysis and Coordination Workshop	No. of training needs analysis workshop conducted = 1 No. of personnel participated 40 Men and 12 Women personnel 100% coordination of programs, projects and activities	1 Training conducted 50 Female ; 45 male participated during the seminar		133,500.00	133,500.00	Came up with clear and defined tasks for each coordinator to ensure proper and smooth flow of coordination activities and communities	People's Coordinating Office
	Capacity Building Program	Seminar on Gender Sensitive Architecture and Urban Planning Design	No. of seminar conducted = 2 No. of personnel attended = 200 male and 54 female personnel	1 seminar conducted 65 personnel participated 16 women, 64 men		657,100.00	556,150.00		City Engineering Office
	Capacity Building Program	Gender Sensitive Building Design Philippine Green Building Code	No. of seminar conducted = 1 No. of personnel attended = 10 female and 28 Male personnel	1 Seminar conducted 8 Female ; 21 Male personnel participated		155,300.00	84,800.00		City Building Office
	Community Mapping		No. of community mapping conducted = 10 No. of Map guide for enumerators generated = 1			775,884.00			

PCW, DLG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph J. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFRS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To be able to generate a gender baseline sex-disaggregated and gender-responsive data to support a holistic planning process for targeted beneficiaries on gender equality programs and services	Community Based Monitoring System	Community Validation	No. of community validation conducted =16 No. of validated comprehensive data on Families = 1	76,169 Forms Validated 76169 Forms, consolidated and encoded	540,000.00	1,149,387.50		People's Coordinating Office
			Updating and Consolidation	no. of comprehensive, updated and consolidated data = 1					
			Data Mining and Analysis	No. of data mining and analysis conducted = 2 No of Comprehensive Data for Analysis generated = 1		840,000.00			
			Coordination Meeting on Database Requirements Formulation of Processes Conceptualization of System Development of System	No. of database generated = 1 No. of offices/departments accessed the databased = 80 100% Fully Functional Database System		590,000.00			
RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women	Strengthen GAD FPS of the City Government to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Human Resources and Management	Hiring of Personnel GAD Office	No. of hired personnel : Female 27 , Male 9 Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns	1 Permanent Personnel Casual Staff - 34 Female; 8 Male Consultants 6 Female and 2 Male	24,588,085.33	15,561,577.97	16 Vacant Permanent Positions	City Human Resources Management Department (CHMD)
			Purchase of Supplies and Equipment for the operation of GAD Office	No. of supplies and equipment purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations		4,172,930.20			
			To support the GAD Office operations	No. of repairs and maintenance conducted = 2 No. of facilities, equipments, Furnitures and service vehicle repaired =2					
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.	To support the GAD Office operations	Procurement Process	Repairs & Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	No. of repairs and maintenance conducted = 2 No. of facilities, equipments, Furnitures and service vehicle repaired =2	Aircon Repair of GAD Service Vehicle	200,000.00	169,207.00		GAD Office
			Establishment of Gender and Development Library	No. of established GAD Library = 1 No. of GAD related reading materials, literatures, books and other related materials = 50 different copies		500,000.00			
			To established learning space for women and students						
					On Process Purchase of the following 3 Units Aircon 2 Laptop			On-going process of identification of GAD related learning materials and publishers	GAD Office

2		To efficiently monitor the implementation of programs, projects and activities	Institutional Program	Regular Meetings of Execcom, Technical Working Group and Secretariat	No. of conducted regular meetings = 1 per quarter No. of Members attended the meeting = 10 females and 5 males 100% participation of members to meetings	1 GAD Focal Point System Meeting conducted 2 Execcom Meeting conducted 74 Female ; 29 Male attendees		200,000.00	118,145.00	Quarterly meeting conducted	GAD Office
				Capacity Building of the Members of GAD Focal Point System	No. of trainings conducted = 2 No. of GFPS Members trained = 20 female and 10 male	3 Trainings conducted 32 Female ; 13 male trainees attended		500,000.00	388,005.00		GAD Office
				Year End Assessment and Strategic Planning for the GAD Office	No. of year end assessment conducted = 1 No. of personnel participated = female 15, male 8	2 Planning Sessions and Year End assessment conducted 10 Female ; 6 Male staff participated		200,000.00	126,550.00		GAD Office
				Midyear Program Review and Assessment	No. of midyear program review conducted = 1 No. of program reviewed = xx No. of personnel participated = female xx, male xx	2 sessions conducted on Midyear program review and assessment 26 female; 10 male participants		200,000.00	42,300.00		GAD Office
				Capacity Building of the Members and Staff of the Sangguniang Panglungsod	No. of trainings conducted = 1 No. of Counctors attended = 6 Female and 10 Male No. gender sensitive ordinance passed = 4	1 Training conducted 7 female ; 10 Male members of Sangguniang Panglungsod		500,000.00	497,700.00		GAD Office
				Monitoring and Evaluation Team	No. of meetings conducted = 1 every quarter No. of members participated = female 20, male 10 No. of programs monitored and evaluated = 5 No of evaluation report prepared = 5	For Issuance of an Executive Order for the Creation of GAD Monitoring and Evaluation Team		200,000.00	-	GAD Execcom Members suggested to appoint Members of the Monitoring and Evaluation Team from Technical Working Group	GAD Office
				Capacity Building of Monitoring and Evaluation Team	No. of trainings conducted = 1 No. of monitoring and evaluation team members participated = female 20, male 10			300,000.00	-		GAD Office
		To develop and improve the skills of GAD staff in the performance of their duties and responsibilities	Staff Development Program	Capacity Development for GAD Office Personnel GAD Related Conferences, Workshop, Trainings and Seminars	No. of GAD Staff trained = female 9, male 5 No. of GAD related conference, workshop, training and seminars attended = 5 100% of the Staff gained knowledge and apply learning experience in their performance of duties in the office	6 Trainings/Seminars Attended 5 GAD Related Conference workshop 1 GAD Related Training 5 female ; 3 male staff trained		500,000.00	316,272.21	1 Staff is on maternity leave	GAD Office

	To provide direction and plan appropriately all GAD FPA's for implementation	Capacity Building Program	GAD Focal System Strategic Planning Workshop and related activities	No. of GFPS planning workshop conducted = 2 No. of GFPS Members participated = 30 female and 10 Male	1 Strategic Planning and Workshop Conducted 63 Female ; 20 Male participants 1 GFPS Seminar Workshop conducted 49 Female ; 24 Male participants	700,000.00	686,162.00		GAD Office
	To acquire knowledge on new trends, tools for analysis for GAD Planning and budgeting	Capacity Building Program	GAD Related Local and International Conference, Workshop, Trainings and Seminars	No. of GAD Related Local and International Conference, Workshop, Trainings and Seminars = 2 No. of personnel attended and participated = 10 female, 5 male	9 Trainings/ Seminars Conducted 353 Female ; 224 male participants 1 female ; 1 male resource person	1,000,000.00	999,688.46		GAD Office
	To learn best practices from other Cites and Provinces in Gender Mainstreaming	Capacity Building Program	Benchmarking of GAD Best Practices of other Cites and Provinces	No. of Cites/ Provinces visited for Benchmarking = 1 City visited for benchmarking of Best Practices No. of GFPS Members participated in the benchmarking = 50 GFPS members No. of best practices identified during benchmarking = 1	1 Learning Visit conducted 7 female ; 10 male members of Sangguniang Panglungsod 7 female ; 2 male staff 1 Learning Visit conducted by the Members of GFPS of Pandi Water District 9 female ; 2 male employees	1,000,000.00	989,118.00	Learning visit in Dumaguete - Silliman University GAD Office, Library - GMAVE Livelihood Program - Orientation of the Office of the Mayor - City Council of Dumaguete - GMAVE GAD Programs for Men	GAD Office
	To assess the level of gender sensitivity of different offices and department in the City Government of Muntinlupa	Capacity Building Program	Awarding for Best GAD Friendly Office	No. of evaluation conducted = 10 No. of assessment tool generated = 1 No of offices awarded as Best GAD Friendly Office = 1	1 Coordination Meeting conducted	300,000.00	-	Need to develop guidelines and tools for assessment of Best GAD Friendly Office	GAD Office

3	<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City</p> <p>Section 8 Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies; plans, programs, projects, services and activities; and b. ensure the rights of women are protected in the City</p> <p>Article XIV Justice, Peace and Order Section 50 Continuous Review of the Gender-Responsiveness of Local Laws and Policies - The City Government shall undertake a continuous review of local laws and policies in order to revise, amend or repeal provisions that are gender based.</p>	To review, formulate and passage of GAD related policies	Policy Formulation and Enactment Program	Review and proposed GAD related policies to the Office of the Mayor for endorsement to the City Council	<p>No. of ordinance proposed = 4</p> <p>No. of ordinance enacted = 4</p> <p>No. of consultation meetings conducted = 10</p> <p>No. of participants during consultation meetings = 5 female, 5 male</p>	<p>1 Technical Working Group meeting conducted</p> <p>7 female ; 3 male participants</p> <p>2 Public Hearing Conducted</p> <p>272 Female ; 188 Male</p>		500,000.00	35,700.00		GAD Office
4	<p>Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs.</p> <p>City Ordinance 17-095 An Ordinance Authorizing the Hiring and Appointment of Gender and Development Community Affairs Officer (GAD CAO) for Every Barangay in Every Barangay in Muntinlupa City.</p> <p>The GAD Code City Ordinance 15-114 Section 8 Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies; plans, programs, projects, services and activities; and b. ensure the rights of women are protected in the City</p>	To create a team for data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays	Community Relations Program	Organizing of GAD CAO Community/Barangay Monitoring Team	<p>No. of Women Community GAD Advocacy Officers identified and trained for community work = 168 women</p> <p>No. of community issues and concerned reported = 2 monthly report per person</p> <p>No. of programs, projects and activities monitored = 2 per month</p>	<p>102 Community Advocacy Officers trained</p> <p>1 Monthly submission of Report</p> <p>4 Quarterly Meetings conducted</p> <p>1 General Assembly and Year End Assessment</p>		3,055,741.13	2,530,928.50	Submitted community report for action endorsed to City Administrators Office and concern Department/Office	GAD Office
SOCIAL											
1	<p>In 2015 Muntinlupa data, 17% of the population belong to the adolescent age group. (there were 87,685 were aged 10-19 years old in 504,509 population). There is a need equip the health staff in the assessment and management of the health concerns of this age group</p>	To train the health staff on communication skills and management of adolescent health concerns	Adolescent Health Development Program	Roll out Training of "Healthy Young Ones" Competency Training for Adolescent Health Development Program Coordinators	<p>No. of training conducted = 1</p> <p>No. of staff trained= 30 female midwives, 3 female facilitators, 3 support staff (2female, 1 male) total 36</p>	<p>1 Training conducted</p> <p>32 Female</p>		13,100.00	12,450.00		City Health Office
				Adolescent Health Education and Practical Health Training E-roll kit (ADEPT) Competency Training for Dental Aide and BHW for adolescent	<p>No. of trainings conducted = 1</p> <p>No. of participants = 23 dentist: 6 males, 17 females</p> <p>15 dental aide: 5males, 10 females</p> <p>5 Facilitators Total= 43</p>	<p>4 Medical Doctors</p> <p>4 Nurse</p> <p>21 Dentist</p> <p>16 Midwife</p> <p>13 Dental Aide</p> <p>60 BHWs</p> <p>107 Female ; 11 Male</p>		30,100.00	49,000.00		City Health Office



									City Health Office
			Training of Barangay Health Workers (BHWs) on Breast Cancer Screening	No. of trainings conducted = 1 No. of participants = 50 female BHWs 5 Facilitators Total: 55	5 Male 55 Female	66,500.00	42,000.00		City Health Office
		Child Health	Breastfeeding Support Group Meetings	No. BMSG meetings conducted for updates and monitoring of activities = 4 meetings No. of participants in meeting = female 80	4 BMSG meetings conducted	48,000.00	48,000.00		City Health Office
2	Low coverage on lactating women practicing exclusive breastfeeding and appropriate infant feeding. Poor nutrition among less privileged children and or children in hard to reach areas. Prevalence of malnutrition in 1.5 % in 2016 and 1.3 % in 2017. Mandate: RA 9710 Sec 17- Nutrition. Ensures access to services including promotion of breastfeeding.	To increase coverage of infants exclusive breastfed and given proper and appropriate feeding at the right age	Training on Infant and Young Child Feeding (IYCF)	No. of trainings conducted = No. of Barangay Health Workers (BHWs) trained on IYCF = Female 45, Male 0	1 Male 45 Female	92,000.00	92,000.00		City Health Office
		To train Breastfeeding support group (BMSG) members on Lactation Massage	Lactation Massage Training	No. of trainings conducted =1 No. of personnel trained = 45 Breast Feeding Support Group members trained on lactation massage	40 Female	17,750.00	17,750.00		City Health Office
	Poor nutrition among less privileged children or children in hard to reach areas. Prevalence of various forms of malnutrition in 2018: underweight (1.0%), wasting (0.5%), stunting (1.7%); 2017 prevalence of malnutrition = 1.3% 2016 prevalence of malnutrition = 1.5% Mandate: RA 9710 Sec 17. There shall be access to services which includes infant health and nutrition, promotion of breastfeeding	To train health providers in providing proper nutritional care to identified Severe acute malnutrition (SAM) and Moderate acute malnutrition (MAM) children	Training on Integrated Management of Acute Malnutrition	No. of training conducted =4 Trainings No. of health staff trained on Integrated Management of Acute Malnutrition = 50 personnel attended per training (female 48, Male 2)	42 Female 2 Male	84,542.00	84,376.25		City Health Office
	Inadequate skills and knowledge among Health staff on early detection/identification of abused women and children								
4	Data	To equip the health staff on early recognition, reporting recording and referral of abused women and children	Non-Communicable disease Violence Against Women and Children Training on AFRs (Recognition Reporting Recording Referral)	No. of trainings conducted : 10 Number of attendees to training Target: 50 health staff and 450 BHWs: 50 males, 450 Females Outcome: Abused women and children identified, managed and referred	27 Female 13 Male	200,000.00	200,000.00		City Health Office

Barangay	2017	2016	2015	2014
Alibaring	Jan-	May	77	80
Alibaring	4	6	3	0
Alibaring	11	36	14	40
Alibaring	12	37	14	40
Alibaring	26	48	71	40
Alibaring	69	160	194	254
Alibaring	23	48	103	123

9	CHED Memorandum Order No. 01 series of 2015 Section 5: Priority Areas. In addition to integrating a gender perspective in higher education research, all HEIs shall extend and strengthen their research programs to include the following: gad research program for GAD planning and budgeting, gender research and women's studies as areas of studies in all disciplines; specific topics for gender research, in light of social issues raised by the MCIV; Gender in power and decision making; Citizenship classes and community extension work; mapping and strengthening economic empowerment; counting the unaccounted indigenous women and girls and other marginalized sectors in education; matching mismatches; career tracking of women; deeping the disciplines with gender; emerging gender issues such as but not limited to sexual orientation and gender identities		Capacity Building Program	Conduct a Gender Research Colloquium	No. of researches conducted = 15 Gender research studies were produced No. of researchers participated = female 15, male 15	2 Sessions conducted 70 participants attended the first session 36 Female and 34 Male 131 participants attended the second session 68 Female and 63 Male		450,000.00	180,000.00		Pamantasan ng Lungsod ng Muntinlupa
10	RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)		Women's Month Celebration	National Women's Month event: Women's Showcase and Exhibit	No. of women's showcase and exhibit conducted = 10 No. of accomplishments of women in the academe were highlighted and recognized = 10 No. of faculty, admin and staff participated = 10 female	Conducted 5-day exhibit 30 participants 21 female and 9 male		80,000.00	80,000.00		Pamantasan ng Lungsod ng Muntinlupa
				National Women's Month Event Women's Night Women's Empowerment Forum: <i>Productivity and Resiliency of Women in the Academe and Society</i>	No. of women's empowerment forum conducted = 1 No. of participants in the forum = 200 Female employees Increased awareness on the strength of every woman in the academe as contribution to nation transformation.	Conducted 1-day event 201 participated 165 Female and 36 Male		169,000.00	169,000.00		Pamantasan ng Lungsod ng Muntinlupa
				National Women's Month Women's Stress Management Workshop	No. of stress management workshop conducted = 1 No. of employees attended the workshop = 200 Female employees Women employees increased productivity after applying stress management in the workplace	Conducted 3-day workshop 210 participants attended 180 Female and 30 Male		166,250.00	165,750.00		Pamantasan ng Lungsod ng Muntinlupa
				Campaign to End Violence Against Women and Children event: <i>Seminar Workshop Faculty Para Counseling on Dealing with Female Students Encountering Violence</i>	No. of seminar workshop conducted = 1 No. of faculty employees participated in the seminar workshop = female 75, male 75 Increased knowledge of the participants on handling female students' cases of violence	Conducted 3 sessions 62 participants attended the first and second session Female 37 and 25 Male 111 participants attended the third session 62 Female and 49 Male		174,250.00	163,455.00		Pamantasan ng Lungsod ng Muntinlupa

11	No room for lactating mother-employees <i>Sources: Magna Carta of Women Article 10 Section 17</i>	To provide a safe room with privacy for lactating women employees	Health Program	Provision of lactating room for lactating women	No. of lactating room established = 1 No. of lactating women accessed the room = 20 Level of satisfaction in the use of the lactating room = very satisfactory level	Installed lactating room for lactating women	70,000.00	70,000.00		Pamantasan ng Lungsod ng Muntinlupa
12	High incidence of Bullying and other case of violence in 20 Public Elementary Schools in Muntinlupa City for the school year 2017-2018 Male 438 , Female 113	To enhance the capacity of CSO personnel in handling bullying and other cases of violence in school	Capacity Building	Seminar on Child Protection Rights Training for Security Personnel	No. of seminars on child protection rights training = 1 No. of personnel female and male personnel trained = 245 male and 27 female	1 Training conducted 261 Male personnel trained	190,000.00	138,588.25		City Security Office
13	RA 9710 Magna Carta of Women Chapter 4 Empowerment Sec 9 -c- All government personnel involved in the protection and defense of women against gender-based violence shall undergo mandatory training on human rights and gender sensitivity Continuous re-training of staff on handling cases in a gender-sensitive and child-centered manner. 18 out of 20 staff (including 2 Social Workers) are new in the field of Gender and Development. Aging composition of the staff (Out of 20, 11 are 55 and above and some have medical conditions) is taken into consideration.	1. To provide opportunities for professions and personal growth for all SAGIP staff through seminars and trainings in the following areas: - In working as a team using gender and development perspective	Capacity Building	Conduct of Staff development activities that will enhance their capacities and knowledge specifically on Gender and Development, Gender Sensitivity, Child centered approach in handling/dealing with clients	No. of sessions conducted =12 sessions of Staff development activities to learn the following areas: Gender and Development, Gender Sensitivity Training, Child Centered approach, Family Center approach. No. of personnel participated = female 9 , male 1	all staff attended 6 Learning sessions are done during case management meeting. Topics are 1)Different Faces of Women and Role Playing on the actual SAGIP cases, 2)Review on RA 9262 as part on the Legal Orientation 3)Kids and Teens Court Awareness Program 4)Re-echo on Anti-Trafficking of Children 5)How to Deal with Clients in the shelter. Behavior Modification Technique.	15,000.00	1,000.00		SAGIP Center
				Re-orientation of staff on SAGIP, new trends in VAWC, new SOPs of the programs	No. of re-orientation conducted = 2 No. of personnel participated = female 9, male 1 Re-orientation on Women and Children Laws, Gender-Based Violence, Updated Manual of operation of SAGIP Policies and SAGIP Programs & Services					
				Staff Development and other training assessment activity	No. of session conducted = 1 session of 2-day activity for mid-year assessment of conducted trainings of the staff. No. of staff participated = female 9, male	1 session of 2-day activity for mid-year assessment of conducted trainings of the staff.	82,600.00		staff trainings outside were shouldered by SSD and GAD	
				Attendance on Outside Seminars and Trainings to produce "pool of alternates"	No. of trainings attended and participated = 2 No. of staff attended and participated in trainings = female 9 , male 1 All Staff attended at least one (1) outside training/staff dev't related to their job and area of responsibilities. Produce pool of alternates	All staff attended seminars on disaster response, basic life support, camp management, gender and development, VAWC and VOW, Procurement process, GAD Plan and Budget.	50,000.00		Training expenses were shouldered by inviting office.	
				Planning Sessions, Evaluation and Regular Meetings - Annual Planning - Mid-year Assessment - Year-end Evaluation - Monthly Program Update Meeting	No. of sessions conducted =4 No. of Generated Evaluation report of the program = 4	conducted planning session with staff and community partners on February 22, 2019 and participated by 27 staff and community partners (24 women and 3 men). Mid-year program evaluation conducted by each program	33,320.00	11,933.30		

R.A. 9710-Magna Carta for Women Chapter 5 Section 30. Women in Especially Difficult Circumstances. - For purposes of this Act, "Women in Especially Difficult Circumstances" (WEDC) shall refer to victims and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances which have incapacitated them functionally. Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions. Section 31. Services and Interventions. - WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.																	
14	There are reported cases of violence against women and girls:	To ensure that all needed office equipment, furniture's and fixtures and other needed equipment in the office and shelter are procured for the operation of SAGIP Crisis Center	Capacity Building	Procure all needed office equipment, furniture's and fixtures and other equipment needed in the office and shelter for the operation of SAGIP Crisis Center	No. of equipment, furniture and fixture purchased = 50 various No of procured equipment and furniture & fixture for the office and emergency shelter = 50 various	Procured the following Equipment and furniture & fixture for the office and emergency shelter - 6 Floor Mounted Industrial Fan - Cell phone for hotline use - Installation of Built-in Cabinets - Compact Sound System with microphone - Lapel Microphone - Megaphone - 6 pcs emergency lights - 8 units Aircondition	3,907,573.30	3,761,455.65	On-going processing and delivery of equipments, furnitures, and fixtures								
										To continue the maintenance and improvement of SAGIP office, shelter , facilities and amenities for better working condition and comfort for the clients	Administrative Program	Repairs & Maintenance for Building Facilities, Office Equipment, Furniture's, & Fixtures and Service Vehicle Representation Office Supplies Transportation Expenses Telephone Expenses	Ensure that Programs need are 100% provided	Repairs and maintenance of service vehicles, equipment and building facilities.	5,854,392.00	26,140.00	The new SAGIP Center was yet fully operational. Inaugurated last November 8, 2019

<p align="center">86.46% of the total allocated 2019 GAD Fund was utilized for the implementation of GAD Programs, Projects and Activities</p>									
<p>Prepared by : </p> <p>CATHERINE MARY R. BIAZON Chairperson and Program Director</p>									
<p>Approved by: </p> <p>ATTY. JAIME R. FRESNEDA City Mayor</p>									
<p>Date</p> <p align="right">February 14, 2020</p>									