

Annual GAD Accomplishment Reports

ACCOMPLISHMENT REPORT FY 2021

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA	Total LGU Budget : Total GAD Expenditure	Pnp 4,381,554,371.00 Pnp 175,295,816.71						
CLIENT-FOCUSED									
Gender Issue	Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Absence of a livelihood center for women entrepreneur to promote their home products.	RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Coralarly, the state shall also promote skills and entrepreneurship development of returning women migrant workers.	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Establishment of Marketing Center for Women Entrepreneur of Women's Empowerment through Livelihood and Economic Assistance Program	No. of marketing center established = 1 No. of products promoted thru the marketing center = 10 assisted and promoted women's products in the market No. of participants = 60 women entrepreneurs	Not Implemented	50,000.00	0.00	Not Implemented due to COVID 19 restrictions
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City . Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan. c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.									
Supporting Statistics Data: No data available									
Source: No data available									



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Supporting Statistics Data: No data available								
Source: No data available								

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Breast Cancer is the leading cause of death among women, followed by cervical cancer. Due to low family income to support medical expenses, this results to increasing cases of death among women The GAD Code City Ordinance 15-114 Article VII Health Section 15 Promotion of the General Health of Women - The City government shall as, far as practicable, ensure the promotion of the general health of all women in the city. In this regard, it shall: a. endeavor to provide women access to full range of comprehensive health services including the prevention and treatment of diseases and sexual and reproductive health services throughout their life cycle; Supporting Statistics Data: In 2016, 36 Muntinlupa residents died of breast cancer while 14 died of cervical cancer Source: City Health Office	To increase awareness on breast cancer prevention and early detection among women	City Health Programs	Afing Didilbin Program, Breast Cancer Prevention and Awareness Program	No. of breast cancer awareness program conducted = 9 barangays in Muntinlupa City No. of Information, Education and Communication Materials Printed and Distributed = 20 copies, Tarpaulin = 20 pcs, Posters = 500 copies No. of Health Centers received the materials = 20 Health Centers Online advocacies conducted = 1 Lectures/Webinars conducted = 2	1 online lecture/webinar conducted, wherein: 192 female participants 13 male participants 3 LGBTI participants	100,000.00	33,000.00	Only (1) activity conducted due to COVID 19 Quarantine restrictions	
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Continues incidence of reported cases of abuse of women and children in the community	To educate women, men, groups and communities on the incidence of abuse of women and children, laws protecting women and children and the programs available for the victims/survivors of abuse in 9 Barangays through community education and publication of advocacy materials.	Community Advocacy	Development, printing and distribution of vawc laws, online sexual exploitation of children (OSEC), trafficking and Personal Safety Lessons and other info campaign materials.	Developed and printed FLYERS 3,000 pcs RA9282 (Filipino), 3,000 pcs. RA9208 Primer (Filipino), 3,000 pcs for OSEC. 1 Video on Personal Safety Lessons 11 tarpaulin for advocacy Campaign to End VAW for Each Barangay 2 life size dolls of a boy and girl to be used for PSL video making Distribution RA9282- 9 Barangay VAWC Desk RA9208-9 Barangay VAWC Desk OSEC - through DepEd/VAWC Desk PSL video-through DepEd	3 information materials were developed: 1 brochure-type information material for OSAEC, 1 primer on RA9282 or the Anti-VAWC in Filipino and 1 primer on RA9208 or the Anti-Trafficking in Persons also in Filipino. Printing request made for 3,000 copies each. Video on PSL was developed through dubbing of an available foreign material. The video is on final dub and editing work.	194,800.00	120,000.00	Printing of these IEC materials were consolidated with other printing jobs with BAC office. No printing of advocacy tarpaulin was made as GAD provided us and 9 Barangays with our needed tarpaulin.
Supporting Statistics Data: Year Incidence of Child Abuse at Home and Community Physical Sexual Neglect Total 2019 Jan-Sept 34 62 120 216 2018 59 73 118 250 2017 76 56 18 150 2016 45 85 28 158 TOTAL 214 276 284 774 Incidence of Child Abuse Per Barangay Barangay 2019 2018 2017 2016 TOTAL Alibang 33 33 30 30 126 Bayaman 6 16 18 9 49 Buli 1 2 3 1 7 Cupang 7 16 16 16 55 Poblacion 32 64 58 59 213 Pulatan 29 22 21 31 103 Sualat 12 21 19 1 65 Tunasan 11 12 11 9 43 TOTAL 131 186 176 166 661 Source: SAGIP database								

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Continues incidence of reported cases of abuse of women and children in the community	To educate women, men, groups and communities on the incidence of abuse of women and children, laws protecting women and children and the programs available for the victim/survivors of abuse in 9 Barangays through community education and publication of advocacy materials.	Community Advocacy	Continues capacity building of community partners	9 VAWC Desks continues building their knowledge and skills in the management of VAWC cases under new normal in partnership with our Barangay Coordinators for VAWC.	2 sessions of Basic OSAC Orientation held on November 12 and 16 and participated by 48 VAWC (45 are women, 1 man and 2 members of LGBTQIA)	0.00	0.00	Barangays have shouldered the expenses incurred during the activities
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Incidence of Child Abuse Per Barangay Barangay 2019 2018 2017 2016 TOTAL Alabang 33 33 30 30 126 Bayanan 6 16 18 9 49 Buli 1 2 3 1 7 Cupang 7 16 16 16 55 Poblacion 32 64 58 59 213 Putatan 29 22 21 31 103 Sucat 12 21 19 1 65 Tunasan 11 12 11 9 43 TOTAL 131 186 176 166 661								
Source: SAGIP database								
				*a practice learning session on conducting community orientation was held on October 29 and participated by 6 VAWC personnel from Poblacion, Bayanan, Cupang, Sucat, Putatan and Ayala. Of 6, 3 were already lapped to help as speakers in the orientation. Margie Robo of Poblacion, Edith Untalasco of Bayanan and Denise Devaras of Ayala Alabang.				

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Due to the limited family income, women are not able to support their medical needs and expenses in the process of chemotherapy and dialysis. It results to the increasing cases of death. Magna Carta of Women IRR Section 20 Women's Right to Health - The state shall, at all time, provide for comprehensive, culture-sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which address the major causes of women's mortality and morbidity. Provided, that in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances.	To assist indigent Patients with reproductive tract cancers and other gynecological disorders	Reproductive Health Program	Psychosocial Support Program for Indigent Patients, Individuals and Families	No. of Women in need of psychosocial support = Minimum 100	192 female beneficiaries 4 male beneficiaries	1,000,000.00	788,332.00	Program completed and budget utilized
				At least 50% chance of recovery of indigent patients				
Supporting Statistics Data: Breast Cancer, Ovarian Cancer and Cervical Cancer as the leading cause of death among women cancer patients 2015-33 2014-44 2013-30 Source: City Health Office								
Existing prevalence of overweight/obese among different age groups	To guide clients on proper proportion of food groups to consume daily	Nutrition in Healthy Lifestyle	Development of flyers on food pyramid (Reproduction, Printing and Distribution)	5,000 (Male: 2,500, Female: 2,500) clients informed on and provided with Food Pyramid flyers	Male - 2,500 Female - 2,500 provided information using food pyramid flyers	25,000.00	24,990.00	Implemented
Supporting Statistics Data: Prevalence of Overweight/Obesity 0-59 months children: Muntinlupa: 2019: 0.6% 2018: 0.9% 2017: 1.0%, ; Public Elem. School Children 2019: 6.9% Philippines national data on Adolescents: 11.6%, Adults 20-59yo: 2018: 37.8%, Source: Muntinlupa (Operation Timbang Plus) OPT +, School Weighing; Expanded National Nutrition Survey 2018 by Food & Nutrition Research Institute								

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GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote non-formal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own business in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs. Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Pulatan-100 Bayanan-100 Tunasan-50 Source: CBMS	To provide non-formal education to unemployed women To increase access of women to employment opportunities and entrepreneurial capacity	Technical - Vocational Skills Training	Purchase of tools and equipment for the Operation of Muntinlupa Training and Resource Center for Women (MTRCW) a	Operation of production facilities and maintenance No. of unemployed women who are trained but have no production facilities at home - 200 No. of women have additional income for their family and it will uplift their current economic status -200 Average income of women who participated to the project -3,000-5,000 family income	Not Implemented	1,000,000.00	0.00	not utilized due to duplication of items reflected in the PMP (DOST provided a grant-in aid to MCTI and GAD)

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High prevalence of under nutrition children ages 4-8-years old in the communities in Muntinlupa City. This is due to inadequate food intake of children especially in household with large number of family members and that belongs to below food threshold. Parents limited knowledge on nutritious food, proper choice and preparation of foods for children that leads to low performance in school High prevalence of under nutrition children ages 4-8-years old in the communities in Muntinlupa City. This is due to inadequate food intake of children especially in household with large number of family members and that belongs to below food threshold. Parents limited knowledge on nutritious food, proper choice and preparation of foods for children that leads to low performance in school	To decrease the prevalence of under nutrition among children in the schools and communities	Nutrition Program	Sustainable Augmentation Nutrition Program (SNAP) Distribution of Nutritious Food Packs	No. of feeding days = 120 Days No. of beneficiaries = 500 girls, 500 boys (Severely wasted and Wasted children) Nutritional Status of children Nourished = 580 girls, 380 boys Malnourished = 10 girls, 10boys Wasted = 10 girls, 10 boys	600 beneficiaries, 361 girls, 239 boys 10 Units weighing scale purchased 25,000 Nutri pandesal distributed to families 13,875 girls 11,325 boys	2,000,000.00	3,508,046.00	Other remaining budget were utilized for the implementation of this program	
Supporting Statistics Data: Malnutrition Prevalence Rate (Severely Wasted and Wasted) 2015 2.8% 2016 1.5% 2017 1.1% 2018 0.9% Source: CITY HEALTH OFFICE									
Identified nutritionally at risk or underweight pregnant and lactating women	To improve nutritional status of nutritionally at risk and indigent pregnant & lactating women identified in 16 health centers	Maternal Health and Nutrition	fix up the following areas of the seagip center to ensure safety for our clients and smooth operation of the center. Emergency shelter *Install cubicles in the client's dormitory *build one door entry for two dormitories, install a modular divider near the	300 underweight and indigent pregnant and lactating women to be provided with 400 calories per day of nutrient dense dry foods for 90 days	250 pregnant and 250 lactating women were provided dry foods for 90 days	1,633,500.00	1,566,000.00	67,500.00 realigned to Dry food rationing 24-59 months	
Supporting Statistics Data: Indigent and underweight pregnant and lactating women: 2019 - 630 2018 - 650 Pregnant women: 2019 = 335 pregnant women with anemia; 298 underweight pregnant women 2019 = 382 pregnant women with anemia; 350 underweight pregnant women Source: CHO data									

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Inadequate knowledge of women in the community regarding the GAD issues and concerns City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Article IV Women Empowerment and Gender Equality Section 8 . Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans and programs, projects and services and other activities; and b. ensure the rights of women are protected in the city. Chapter IV Implementation, Monitoring and Evaluation, Article XII Implementation, Monitoring and Evaluation Section 74 Gender Mainstreaming - The City shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance.	To increase the level of awareness of women in the community regarding gad issues and concerns, rights of women	Community Relations Program	Conduct of Women's Forum thru Online Sessions	No. of women's forums conducted = 2 No. of women participated in the forum = 100 women every forum No. of issues and concerns identified in the community = at least 2 issues and concerns	1 online forum/lecture/webinar conducted 1 issue and concerns identified 181 women participants 14 men participants	50,000.00	16,500.00	Program completed and budget utilized	
Supporting Statistics Data: 2019 13 Women's Forum conducted 7 communities in District 1 6 communities in District 2 640 Women : 4 Men participated and attended Source: GAD Office									
Inadequate technical skills of women for employment opportunities due to: *lack of educational attainment or degree *insufficient funds for continuing education RA 9710 Magna Carta of Women Section 13: A. Equal Access and Elimination of Discrimination in Education, Scholarship and Trainings B. Enrolment of Women in Non-Traditional skills training in vocational and tertiary levels shall be encouraged Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Source: CBMS - 2016	To provide non-formal education to unemployed women	Technical - Vocational Skills Training	Conduct technical and vocational skills training for unemployed women	No. of skills training program conducted = 9 No. of participants = 250 unemployed women and girls trained and employed with 85% completion rate and 85% employment rate	87 unemployed women and girls trained	75,000.00	0.00	budget not utilized due to the concern of the Accounting Office that the beneficiaries are not supposed to be paid of participation fee by GAD Office because the GAD's budget also came from the City's income	

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Inadequate technical skills of women for employment opportunities due to: *lack of educational attainment or degree *insufficient funds for continuing education resulting to: -incidence of malnutrition among their children -food shortage in the family -child neglect and undernourished children -poor women's health -low self-esteem -high risk of unemployment	To provide non-formal education to unemployed women To increase access of women employment opportunities and entrepreneurial capacity	Technical/Vocational Skills Training	Purchase of training materials, tools and equipments for: 1. Housekeeping 2. Cookery 3. Bread and Pastry 4. Basic Computer 5. Welding 6. Barista 7. Bartending 8. 2D Animation/Web Page Design 9. Hilot Wellness	No. training materials, tools and equipments purchased: 1. Housekeeping-50 2. Cookery-50 3. Bread and Pastry-50 5. Welding-50 6. Barista-50 7. Bartending-50 8. 2D Animation/Web Page Design-50 9. Hilot Wellness-50	83 materials and supplies purchased	200,000.00	0.00	Not utilized due to COVID 19 restrictions
Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50 Source: CBMS								

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Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacon-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50 Source: CBMS									
Incidence of unexpected early pregnancies of teenage girls aged 12-19 years old	To decrease the incidence of teenage pregnancies, 10% decrease from previous year	Adolescent Health Development Program	Reproduction, Printing and Distribution of Information, Education and Communication (IEC) Materials and Forms for Adolescent Health Activity	Number of Information, Education and Communication (IEC) materials reproduced and printed: Flyers on Adolescent Health= 2,000 copies Home, Education, Activities, Drugs, Sexuality, and Suicide/Depression (HEADSS) Forms = 20,000 copies	4,000 Adolescent flyers printed 6,500 HEADSS forms printed	29,000.00	28,450.00	550.00	Implemented
Supporting Statistics Data: Adolescent Pregnancy Data: 2019 = 966 2018 = 1,038 2017 = 1,220 2016 = 1,260 Source: City Health Office Data									

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Increase in reported cases of Gonorrhea(GC)/Syphilis(Sy) /Non-Gonococcal Infection (NGI) as to sex group. Supporting Statistics Data: Reported cases of Sexually Transmitted Infections 2019 : Gonorrhea(GC)= 126 (Male= 124 /Female= 2) Syphilis(Sy)= 55 (Male= 42 /Female =13) Non-Gonococcal Infection (NGI) = 139 (Male=118 /Female =21) 2018: Gonorrhea(GC) = 89 (Male =84/Female =5) Syphilis(Sy)=46 (Male=33 /Female=13) Non-Gonococcal Infection (NGI)=128 (Male= 82 /Female= 46) 2017: Gonorrhea(GC)= 103 (Male=92/Female=11) Syphilis(Sy) = 25 (Male=9/Female=16) Non-Gonococcal Infection (NGI) = 58 (Male=6/Female=52) 2016: Gonorrhea(GC) =95 (Male=90/Female=5) Syphilis(Sy) = 8 (Male=3/Female=5) Non-Gonococcal Infection (NGI) = 61 (Male=10/Female=51) 2015 :Gonorrhea(GC) = 92 (Male=80/Female=12) Syphilis(Sy) = 11 (Male=8/Female=3) Non-Gonococcal Infection (NGI) = 69 (Male=1/Female=68)	To prevent increasing reported cases of Sexually Transmissible Infections (STIs)	STI/HIV/AIDS Program (EMPOWERMENT)	Purchase of Sexually Transmissible Infections (STI) medicines	Number of Sexually Transmissible Infections (STI) medicines purchased= 5 medicines (Doxycyline, Ceftriaxone, Cefixime, Penicillin Benzathine G,, Metronidazole) ; Number of recipients/ clients diagnosed with Sexually Transmissible Infections (STI) given medicines=185 (male= 155 female=30)	Male - 22 Female - 32 MSM - 77 TGW - 1	173,043.00	167,280.00	=M103-N103
	Source: Muntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101 Data							

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks	
Increase in reported cases of Gonorrhea(GC)/Syphilis(Sy) /Non-Gonococcal Infection (NGI) as to sex group. Supporting Statistics Data: Reported cases of Sexually Transmitted Infections 2019 : Gonorrhea(GC)= 126 (Male= 124 /Female= 2) Syphilis(Sy)= 55 (Male= 42 /Female =13) Non-Gonococcal Infection (NGI) = 139 (Male=118 /Female =21) 2018: Gonorrhea(GC) = 89 (Male =84/Female =5) Syphilis(Sy)=46 (Male=33 /Female=13) Non-Gonococcal Infection (NGI)=128 (Male= 82 /Female= 46) 2017: Gonorrhea(GC)= 103 (Male=92/Female=11) Syphilis(Sy) = 25 (Male=9/Female=16) Non-Gonococcal Infection (NGI) = 58 (Male=6/Female=52) 2016: Gonorrhea(GC) =95 (Male=90/Female=5) Syphilis(Sy) = 8 (Male=3/Female=5) Non-Gonococcal Infection (NGI) = 61 (Male=10/Female=51) 2015 :Gonorrhea(GC) = 92 (Male=80/Female=12) Syphilis(Sy) = 11 (Male=8/Female=3) Non-Gonococcal Infection (NGI) = 69 (Male=1/Female=68)	To prevent increasing reported cases of Sexually Transmissible Infections (STIs)	STI/HIV/AIDS Program (EMPOWERMENT)	Purchase of laboratory supplies for clients of Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility)	No. of laboratory items purchased=16; No. of clients provided with Sexually Transmitted Infection (STI) diagnosis= 320 (males= 284 ,female=36)	Male - 22 Female - 32 MSM - 77 TGW - 1 Newly diagnosed; Female - 3 MSM - 59 TGW - 2	101,298.00	101,298.00	=M104-N104	
Increasing number of HIV cases in Muntinlupa	To decrease the incidence of Sexually Transmitted Infection (STI)/HIV/AIDS cases on the community thru strategic prevention	Sexually Transmitted Infection (STI)/HIV/AIDS/HIV/AIDS Program (PREVENTION)	A.1. Rapid Assessment Vulnerability Survey (RAV) Community Outreach with Voluntary HIV Counseling and Testing (night schedule)	Number of Rapid Assessment Vulnerability Survey activities = 2 Number of cruising sites = 10 sites per activity Number of target = 60 Key affected population (KP) Men having sex with men (MSM)/ transgender women reached, tested and know status = 36 and 24 General population (female 10 , male 14)	Not implemented due to COVID-19 pandemic	196,410.00	38,397.00	Balance 158,013 - activity not done due to COVID-19 pandemic	
Source: Muntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101 Data									
Source: Muntinlupa - Philippine Areas of HIV Intervention (PAHI) Data									

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks	
Increasing number of HIV cases in Muntinlupa	To decrease the incidence of Sexually Transmitted Infection (STI)/HIV/AIDS cases on the community thru strategic prevention	Sexually Transmitted Infection (STI)/HIV/AIDS Program (PREVENTION)	A.2. Voluntary HIV Counseling and testing Outreach of Muntinlupa Peer Educators	Number of peer educators = 5; Number of Voluntary HIV Counseling and testing (VCT) outreach = 12; Number of target MSM/TGW reached and tested = 1800; Number of target Young Key Population (YKP) reached/tested 500= Male 300 Female 200	22 VCT Outreach done with Peer Educators and Med tech MSM - 705 TGW - 284 Young Key Population (YKP) 17 Below: Female - 36 Male - 8 MSM - 38 Sundown clinic: MSM - 69 TGW - 2	600,000.00	340,000.00	260000	
Supporting Statistics Data: 2019 (Jan-Sep)= 104 (Male=101 /Female= 3) 2018 = 125(Male = 121 /Female = 4) 2017 = 163 (Male=155/Female=8) 2016 = 101 (Male =96/Female =5) 2015 = 79 (Male =76/Female =3)									
Source: Muntinlupa - Philippine Areas of HIV Intervention (PAHI) Data									
Increasing number of HIV cases in Muntinlupa	To decrease the incidence of Sexually Transmitted Infection (STI)/HIV/AIDS cases on the community thru strategic prevention	STI/HIV/AIDS Program (DETECTION)	B.5.Health Promotion thru billboard/tarapauln per barangay	Number of billboard/tarapauln distributed=9; Number of sites for poste= 9 brgy.	9 tarpauln distributed and posted to different strategic places in barangays	3,150.00	3,000.00	Implemented	
Supporting Statistics Data: 2019 (Jan-Sep)= 104 (Male=101 /Female= 3) 2018 = 125(Male = 121 /Female = 4) 2017 = 163 (Male=155/Female=8) 2016 = 101 (Male =96/Female =5) 2015 = 79 (Male =76/Female =3)									
Source: Muntinlupa - Philippine Areas of HIV Intervention (PAHI) Data									
Lost-to-followup and Not linked to care of newly diagnosed Person -Living-With-HIV (PLHW) Cases inMuntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101:	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed PLHW	STI/HIV/AIDS Program (EMPOWERMENT)	B. Purchase of medicines for management of Opportunistic Infections	Number of medicines for Opportunistics Infections purchased=5 medicines (Isotrizid, Azithromycin, Cotrimoxazole, Fluconazole, Aycodovir); Number of recipients/ newly diagnosed PLHW given OIs meds=58 (male= 57, female=1)	Male - 33 Female - 41 MSM - 281 TGW - 13	330,138.00	285,244.00	=M100-N100	
Supporting Statistics Data: 2019 = 10 all Males 2018 = 9 all Males 2017 = 20(Male = 19 /Female= 1) 2016 = 19 (Male=17/Female=2) 2015 = 0									
Source: Cases in Muntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101									

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Lost-to-followup and Not linked to care of newly diagnosed Person -Living-With-HIV (PLHV)	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed PLHV	STI/HIV/AIDS Program (EMPOWERMENT)	C. Monitoring of People Living with HIV (PLHV) clients catered in Muntinlupa Reproductive Health and Wellness Center (MRHWC) thru mobile/facebook and Muntinlupa Hotline (cellphone)	Number of Ioadplan/ cell card purchased = 12 items; Number of lost to follow-up Persons Living with HIV (PLHV) monitored= 58 Persons Living with HIV (PLHV)	57 PLHV clients monitored thru mobile	16,788.00	10,570.00	=M101-N101
Supporting Statistics Data: Lost to follow up who are linked to care 2019 = 10 all Males 2018 = 9 all Males 2017 = 20(Male = 19 /Female= 1) 2016 = 19 (Male=17/Female=2) 2015 = 0								
Source: Cases in Muntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101								
Lost-to-followup and Not linked to care of newly diagnosed PLHV	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed Person -Living-With-HIV (PLHV)	STI/HIV/AIDS Program (EMPOWERMENT)	A. Provide access to free baseline laboratory screening to newly diagnosed Person -Living-With-HIV (PLHV) clients; purchase of vaccines such as flu, pneumococcal vaccines (PCV23 and PCV13) and adult hepatitis B vaccine as prophylaxis	Number of baseline laboratory for Person -Living-With-HIV (PLHV) done= 120; Number of flu vaccines purchased=25 vials; Number of Prevenar (Pneumococcal vaccine 13 valent, PCV13) purchased= 15 vials; Number of Pneumovax(Pneumococcal vaccine 23 valent, PCV23) purchased= 30 vials; Number of ENGERIX brand Hepatitis B Vaccines adult purchased= 180 vials; Number of recipients/PLHV given vaccines=100 (male= 98 female=2)	MSM - 90 TGW - 4 Female - 1	212,330.00	165,210.00	request still on process; other vaccines unavailable
Supporting Statistics Data: Lost to follow-up patients 2019 = 10 all Males 2018 = 8 all Males 2017 = 20(Male= 19 /Female= 1) 2016 = 19 (Male=17/Female=2) 2015 = 0 A. Limited access to basic diagnostic procedures B. Person -Living-With-HIV (PLHV) died from AIDS-related death due to co-morbidities such as TB, Pneumonia, hepatitis, etc Room 101 clients on who died from Pneumonia and/its complications while on Anti-retroviral drugs 2019 = 3 patients out of 103 (3%) 2018= 0 2017 = 19% (12patients/62) 2016 = 17 % (4 patients/24) 2015 = 17 % (6 patients /35)								
Source: Cases in Muntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101								

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks	
Low in HIV knowledge and attitude Supporting Statistics Data: a. 41% correctly answered knowledge questions b. 25% knows Social Hygiene Clinic has STI services c. 11% has heard of anti-retroviral (ARV) medications Low coverage of HIV testing among Key population; Underreporting of newly diagnosed HIV cases in Muntinlupa; No existing Service Delivery Network (SDN) for HIV Program Source: Muntinlupa 2015 Integrated HIV & AIDS Behavioral, Serologic & Surveillance (IHBS) Data	To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT)	STI/HIV/AIDS Program (EMPOWERMENT)	A. Reproduction of Information, Education and Communication (IEC) materials for Information dissemination on STI/HIV/AIDS ; Purchased of condom dispenser in night establishment	Number of Flyers reproduced= 5000 ; Number of business card reproduced= 1000; Number of night establishments given condom dispenser= 5	5,000 flyers printed 800 business cards printed	38,000.00	37,800.00	Implemented	
Low in HIV knowledge and attitude Supporting Statistics Data: a. 41% correctly answered knowledge questions b. 25% knows Social Hygiene Clinic has STI services c. 11% has heard of anti-retroviral (ARV) medications Low coverage of HIV testing among Key population; Underreporting of newly diagnosed HIV cases in Muntinlupa; No existing SDN for HIV Program Source: Muntinlupa 2015 Integrated HIV & AIDS Behavioral, Serologic & Surveillance (IHBS) Data	To increase HIV knowledge and attitude by 80% among Key Population (Youth & Lesbian, gay, bisexual and transgender LGBT)	STI/HIV/AIDS Program (MANAGEMENT)	B. Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) website	Number of domain created for Muntinlupa Reproductive Health and Wellness Center (MRHWC) website=1; Number of views= 75	Not Implemented	3,500.00	0.00	Not Implemented	
Low in HIV knowledge and attitude Supporting Statistics Data: a. 41% correctly answered knowledge questions b. 25% knows Social Hygiene Clinic has STI services c. 11% has heard of anti-retroviral (ARV) medications Low coverage of HIV testing among Key population; Underreporting of newly diagnosed HIV cases in Muntinlupa; No existing SDN for HIV Program Source: Muntinlupa 2015 Integrated HIV & AIDS Behavioral, Serologic & Surveillance (IHBS) Data	To increase HIV knowledge and attitude by 80% among Key Population (Youth & Lesbian, gay, bisexual and transgender LGBT)	STI/HIV/AIDS Program (MANAGEMENT)	B. Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website	Number of internet with landline subscription= 1 item for 12 months subscription; Number of views= 75	1 functional landline with internet used for online consultation and Room 101 services promotion and information	42,000.00	20,587.98	21,412.11 Implemented	

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks	
Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC	A. To provide psychosocial support thru Focal Group Discussion B. To create stigma-free environment among Persons Living with HIV (PLHIV) clients of Muntinlupa Reproductive Health and Wellness Center (MRHWC)	STI/HIV/AIDS Program (EMPOWERMENT)	A. Focal Group Discussion (FGD) among Persons Living with HIV (PLHV) clients catered at Muntinlupa Reproductive Health and Wellness Center (MRHWC)	Number of activity= 4; Number of target pax= 40 ; 30 Persons Living with HIV (PLHV) clients (males=28, female=2) and 10 staffs (7 males 3 females) honorarium 1 per quarter	Not Implemented	65,000.00	0.00	Activity not done due to COVID-19 pandemic	
Supporting Statistics Data: Cases of low-esteem and depression among patients 2019 = 30/70 (43%) 2018 = 20/53 (38%) 2017 = 76% (47/62) 2016 = 80% (28/35) 2015 = 75% (18/24)									
Source: Muntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101 Data									
Pregnant women provided pre-natal consultation in Lying In with limited knowledge on Unang Yakap	To provide pregnant women with information on the Importance of Unang Yakap after birth delivery	Child Health and Nutrition	Information Campaign	2,000 pregnant women provided with Information, Education and Communication (IEC)material on Unang Yakap during pre-natal counseling	2,000 pregnant women provided with Information, Education and Communication (IEC)material on Unang Yakap and Nursing cover during pre-natal counseling	270,000.00	270,000.00	Implemented	
Supporting Statistics Data: 700 pregnant women availing birth delivery service in Lying In and oriented on Unang Yakap last 2019 Source: Field Health Service Information System (FHSIS) report									
Prevalence of underweight among children ages 6-59 months	To prevent faltering of weight of children assessed at the borderline state of undernutrition	Child Health and Nutrition	Enrollment of undernourished children and at the borderline state of undernutrition in Area-Based Feeding Program	225 (Male: 123, Female: 122) undernourished children and at the borderline state of underweight ages 6-59 months clustered in 9 puccks/areas in 8 barangays enrolled in 120 days Area-Based Feeding Program	Not Implemented	759,240.00	0.00	Amount augmented to Dry food rationing for 24-59 months	
Supporting Statistics Data: 2019 Underweight: 0.9% 2018 Underweight: 1.0% 2017 Underweight: 1.3% Source: Source: 2017-2019 (Operation Timbang Plus) OPT+ Report									

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Gender Issues or GAD Mandate		GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Prevalence of Underweight, Wasting and Stunting among 24-59 month old children		To reduce prevalence of underweight to 0.17%, stunting to 0.55% and wasting to 0.13% in 2021	Child Health and Nutrition	Dry food rationing among 800 estimated number of undernourished children and at the borderline of undernutrition aged 24-58 months not included in area based feeding	800 (Male: 325, Female: 275) undernourished children and those near borderline of undernutrition ages 24-58 months enrolled in 120 days of dry food rationing in different puroks in 9 barangays	325 boys and 275 girls given dry food to improve health status	4,068,000.00	4,846,462.00	Augmented / realigned budget from Dry food from pregnant, 6-23 months, Breastmilk Letting Caravan, Area-based feeding
Supporting Statistics Data: Age Group 24-59 months- 2019 Underwt: Male: 0.4% (188), Female: 0.5% (178); Wasting: Male: 0.2% (66), Female: 0.2% (68); Stunting: Male: 0.6%(241), Female: 0.8% (290) 2018 Underwt: Male: 0.6% (228), Female: .6% (223); Wasting: Male: 0.3% (114), Female: 0.2% (96); Stunting: Male: 0.9% (339), Female: 0.8% (312); 2017 Underwt: Male: 1% (370), Female: 0.8% (291); Wasting: Male: 0.5% (194), Female: 0.3% (122); Stunting: Male: 2.1%(772), Female: 1.6% (614); Source: Source: 2017-2019 (Operation Timbang Plus) OPT+ Report									
Prevalence of Underweight, Wasting and Stunting among 6-23 month old children		To reduce prevalence of underweight to 0.17%, stunting to 0.55% and wasting to 0.13% in 2021	Child Health and Nutrition	Dry food rationing among estimated 160 undernourished infants aged 6-23 months & at borderline state of undernutrition not included in area based feeding	130 (Male: 73, Female: 57) undernourished children ages 6-23 months enrolled in 120 days dry food rationing in different puroks in 9 barangays	73 boys and 57 girls given dry food to improve health status	741,000.00	702,000.00	67,500.00 realigned to Dry food rationing 24-59 months
Supporting Statistics Data: Age Group 6-23 months- 2019 Underwt: Male: 0.7% (83), Female: 0.4% (56); Wasting: Male: 0.2% (27), Female: 0.1% (19); Stunting: Male: 0.8%(98), Female: 0.6% (68) 2018 Underwt: Male: 0.6% (96), Female: 0.5% (74); Wasting: Male: 0.3% (45), Female: 0.2% (33); Stunting: Male: 1.1% (157), Female: 0.8% (119); 2017 Underweight: Male: 0.7% (81), Female: 0.4% (45); Wasting: Male: 0.7% (81), Female: 0.3% (38); Stunting: Male: 2.2%(255), Female: 1.4% (160); Source: Source: 2017-2019 (Operation Timbang Plus) OPT+ Report									
Prevalence of various forms of malnutrition in 2019		To provide human milk to premature infants given by breastmilk donors	Infant Health and Nutrition	Breastmilk Letting Caravan	24 Sessions of BM/Lyear, 120 lactating women from 8 barangays who participated in donating human milk for 6 sessions in the Breastmilk Letting Caravan (30 donors/quarter to complete 6 sessions)	Not implemented	90,000.00	0.00	Amount realigned to Dry food rationing for 24-59 months
Supporting Statistics Data: 3-4 Infants confined in Neonatal Intensive Care Unit of Ospun are provided with human milk per year from 2017 to 2019 Source: City Health Office Record									

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RA 9170 Magna Carta of Women-Implementing Rules and Regulations Sec.36, Protection of Senior Citizen Par. D LGUs shall develop and utilize supportive community resources that provide in-home services, respite care, and stress reduction with high-risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for senior citizens. High number of senior citizens living with their daughters who are compelled to take care of their elderly parents. Supporting Statistics Data: Number of Senior Citizens as of January 2022 Male - 22,929 Female - 23,266 Total - 46,195 More women are compelled to take care of elderly and sickly parents: Bedridden/Sickly: Male - 679 Female - 920 Total - 1,599 Senior Citizens Living with: Daughter - 19,864 Son - 11,703 Source: Office of Senior Citizens Affairs Data	To provide assistance to indigent senior citizens living with their daughters.	Social Services Program	Geriatric Care Program	Number of assistance in form of goods provided - 800 packs Number of assistive devices provided - 200 pcs. Of different kinds Number of senior citizens/ bedridden/sickly/indigent senior citizens living with their daughters provided with assistance: 300 men and 300 women elderly	Assistive Device Distributed Wheel Chair Male - 36 Female - 92 Walker Male - 12 Female - 19 Single Cane Male - 5 Female - 24	2,000,000.00	1,898,420.00	Remaining Budget: 101,580.00

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RA 9710 Magna Carta of Women Section 10, Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and reconstruction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender- based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.	To capacitate women and children in disaster preparedness	Disaster Preparedness Program	Conduct Disaster Preparedness Activities thru the Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program	Pricing of Information, Education and Campaign Materials for distribution = 10,000 copies - Hotline Numbers in case of emergencies - Location of Evacuation Centers during emergencies Online Learning Session conducted = 1 Webinar Online Advocacy conducted = 1	2 online learning sessions/webinars conducted 130 women participants 110 men participants	1,020,000.00	40,100.00	Online activities were conducted due to COVID 19 restrictions	
<p>GAD Code City Ordinance 15-114 Environment</p> <p>Section 14 Care, Protection, and Management of the Environment - The City government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. Integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.</p> <p>Supporting Statistics Data: 2019 6 Batches of training conducted 4 days training sessions per batch 197 Female ; 2 male trainees</p> <p>Source: GAD Office</p>									

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RA 9710 Magna Carta of Women Section 13: A. Equal Access and Elimination of Discrimination in Education, Scholarship and Trainings B. Enrolment of Women in Non-Traditional skills training in vocational and tertiary levels shall be encouraged	To provide non-formal education to unemployed women To increase access of women to employment opportunities and entrepreneurial capacity	Technical/Vocational Skills Training	Operation of Muntinlupa Training and Resource Center for Women (MTRCW) and production and maintenance of facilities for women	Operation of production facilities and maintenance No. of unemployed women who are trained but have no production facilities at home - 200 No. of women have additional income for their family and it will uplift their current economic status -200 Average income of women who participated to the project -3,000-5,000 family income Payment of operational expenses and maintenance	130 trained but have no production facilities at home	250,000.00	0.00	Not utilized because all the supplies and materials used by the unemployed women were readily available in the facility.	
Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50 Source: CBMS									
Retail stores selling fortified food products which may supplement iodine, vitamin A and iron in household meals	To guide residents on retail stores that sell iodized salt and fortified oil for household use in cooking and purchase of bread from bakeries using fortified flour	Family Health and Nutrition	Information Campaign (Reproduction, Printing and Distribution) of stickers to indicate compliance selling of iodized salt and fortified oil with Vitamin A, use of fortified flour	Number of stickers 1503 Distribution sites: 67 market stalls, 1,300 sarisari stores and 136 bakeries provided with stickers to indicate compliance to selling iodized salt and fortified oil with Vit. A and use of fortified flour of bakery owners in 9 barangays	Total of 3,000 stickers printed and distributed to designated places	30,000.00	29,250.00	Implemented	
Supporting Statistics Data: 2019: Selling iodized salt: Sari-sari stores - 92.6%, market stalls - 95.5%; Selling fortified oil: Sari-sari stores: 91.3%, market stalls: 100% Source: Philippine Plan of Action for Nutrition Report 2019									

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Section 49(a) Article XIII of City Ordinance No. 15-114 or the Gender and Development Code of the City of Muntinlupa: ARTICLE XIII Trade and Industry SECTION 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. Establishment of a Sustainable Micro Enterprise Development Mechanism* - The city government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures and processes to ensure local economic development and Women's economic empowerment in line with the Comprehensive Development Plan. (low access of women and men in their target market)	To provide a venue for women entrepreneurs to market their products	City Investment Promotion Program	Participation in regional, national, and international trade fairs	No. of Trade Fair participated = Regional = 1 National = 1 International = 1 No. of Entrepreneurs participated = 10 women, 3 male	Facilitated the conduct of national, regional & local trade fairs, as well as the participation of local MSEs in the same, namely: *DTI National Food Fair (Festival Mall) *DTI Impakabsat Trade Fair (Festival Mall) *DTI Christmas Grand Fest (Festival Mall) *Grub & Grabs Trade Fair (SM Center Tinasan) *ATC Homegrown Fair	211,000.00	0.00	The City Government of Muntinlupa participated for free since it is a partnership event. As such, no funding is required.	
Supporting Statistics Data: Sex Disaggregated Data of Entrepreneurs: *2016= 1310 Female-1125, Male-185 *2017= 1387 Female-1173, Male-224 *2018=1963 Female-1684, Male-279 JRF Tulung Negosyo Beneficiaries: Total Clients as of Dec. 2019=6969 Female-6104, Male-866 Total Clients as of Dec. 2020=7055 Female-5559, Male-829 Source: CPDO Data (Ecological Profile 2020) JRF Tulung Negosyo Database of Clients									

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Region : City / Municipality : NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure		Php 4,381,554,371.00 Php 175,295,816.71				
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Unequipped livelihood center for women entrepreneur to promote their home products. RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corralilly, the state shall also promote skills and entrepreneurship development of returning women migrant workers. City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan. c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	No. livelihood skills training conducted = 4 Livelihood skills training No. of women participants per training conducted = 15 Women attended per training No. of organized women entrepreneurs = 60 women No. of online livelihood short videos = 1 video per quarter	3 livelihood skills conducted 34 female participants 3 male participants	500,000.00	76,057.90	Only 3 activities conducted due to COVID 19 restrictions
Supporting Statistics Data: One (1) Women Resource Center Established								
Source: GAD OFFICE								

Annual GAD Accomplishment Reports

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure		Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks	
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Supporting Statistics Data: established the Muntinlupa City Training and Resource Center for Women									
Source: GAD OFFICE									

Annual GAD Accomplishment Reports

Region : City / Municipality :

Annual GAD Accomplishment Reports

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure		Pnp 4,381,554,371.00 Pnp 175,295,616.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks	
Mandate: Republic Act 9710 Section 17 Women's Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy	To decrease maternal and infant deaths	Maternal Health	Purchase of Methylodopa (medication for Gestational Hypertension)	Target: 150 Pregnant Women given Methylodopa Number of purchased medicine (Methylodopa) = 20boxes / 100pcs/box 250mg per tablet	138 Pregnant women given Methylodopa	10,000.00	9,600.00	400.00 Implemented	
Supporting Statistics Data: Maternal Deaths 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018-- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017- 2 (Pulmonary embolism, Abruptio placenta) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism)									
Source: City Health Office Data									
Mandate: Republic Act 9710 Section 17 Women's Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy	To decrease maternal deaths	Maternal Health	Purchase of Antibiotics for maternal Infections	Target: 1,000 pregnant women given Antibiotics Purchase of the following antibiotics for diseases such as Urinary Tract Infection, Pneumonia and other bacterial infections: Amoxicillin Cefalexin 500mg tab, 70 boxes each x 100 pcs per box Co-Amoxiclav 625 mg tab, 70 boxes each x 100 pcs per box Cefuroxime 500mg tab, 70 boxes each x 100 pcs per box	240 Women with infections given antibiotics	95,480.00	95,480.00	Implemented	
Supporting Statistics Data: Maternal Deaths 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017- 2 (Pulmonary embolism, Abruptio placenta) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism)									
Source: City Health Office Data									

Annual GAD Accomplishment Reports

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure		Pnp 4,381,554,371.00 Pnp 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Mandate: Republic Act 9710 Section 17 Women's Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy Supporting Statistics Data: Maternal Deaths 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017-2 (Pulmonary embolism, Abruptio placenta) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism) Number of infant mortality in Muntinlupa City 2019 = 82 2018 = 33 The leading causes of death among 0-11 months are as follows: pneumonia, aspiration pneumonia, congenital heart disease, meningitis and sepsis.	To decrease the prevalence of maternal and child morbidities and mortalities	Maternal and Child Health	Set up of Health Mobile Clinic to perform Maternal and Child Health Services	Target: 1 Functional Mobile Clinic Repaired and Maintained	Mobile clinic functional	100,000.00	0.00	Mobile clinic was not used due to COVID-19 pandemic
Source: City Health Office Data								
Executive Order (EO) No. 12, Attaining and Sustaining "Zero Unmet Need for Modern Family Planning (FP)" through the Strict Implementation of the RPRH Act. Providing funds therefor, and for other Purposes, was signed on January 9, 2017, to intensify and accelerate implementation of critical actions necessary to attain and sustain zero unmet need for modern family planning (MFP) 1.2 for all poor households by 2018 and all of Filipinos thereafter within the context of RPRH Law and its implementing rules. Supporting Statistics Data: Number of profiled women of health staff and Barangay Health Workers (BHW) 2019- 6,904 2018- 14,090 Source: City Health Office Data	To identify and profile the men and women in the community on their use of family planning methods	Reproductive Health and Family Program	Reproduction of Profiling Survey Form of men and women with unmet needs for modern family planning of Barangay Health Worker (BHW)	Number of profiling survey forms to reproduced= 20 reams of 500 pages per ream = 10,000 pcs	550 pieces forms printed	6,600.00	6,600.00	Implemented

Annual GAD Accomplishment Reports

Region : City / Municipality : 		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure		Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. There is an increasing trend in number of women and children who are abused	To assist and support the women and children who are being abused	Women and Children Protection Unit	Purchase medical supply needed for examination of women and children who are being abused	Number of cases :196 Women = 58 . Children- 137 (boys 38 and girls 100)	Cases Handled Physical Abuse = 114 Clients Sexual Abuse =88 Clients Neglect cases= 11 clients Children-Female(below 18 years old) =105 Children-Male (below 18 years old) = 47 Women = 61 Total number of cases= 213	100,400.00	0.00	No medical supplies were purchased
Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 225 (women- 85, children- 140 (boys- 34, girls- 106)) Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)								
A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. There is an increasing trend in number of women and children who are abused	To assist and support the women and children who are being abused	Women and Children Protection Unit	Purchase office Supply needed in the unit. Use for recording, filing, printing and logging of data of the survivor of violence managed.	Number of cases :196 Women = 58 . Children- 137 (boys 38 and girls 100)	Selected office supplies received	108,340.00	38,925.00	196 clients were served by Women and Children Protection Unit
Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 225 (women- 85, children- 140 (boys- 34, girls- 106)) Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)								
A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. There is an increasing trend in number of women and children who are abused	To assist and support the women and children who are being abused	Women and Children Protection Unit	Provide medical equipmat needed for the examination of patients at the WCPU	Number of cases :196 Women = 58 . Children- 137 (boys 38 and girls 100)	Medical equipment were received.	100,000.00	100,000.00	Medical equipments were received by the unit.
Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 225 (women- 85, children- 140 (boys- 34, girls- 106)) Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)								

Annual GAD Accomplishment Reports

Region : City / Municipality :

Annual GAD Accomplishment Reports

Region : City / Municipality : NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure		Php 4,381,554,371.00 Php 175,285,816.71				
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
City Ordinance No. 15-114 The GAD Code of Muntinlupa City SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector. Supporting Statistics Data: No data available Source: No data available	To create mechanisms for the prevention of discrimination based on SOGIE	Advocacy Program	Creation of the Anti- Discrimination on the Basis of Sexual Orientation and Gender Identity or Expression (SOGIE)	No. of meetings conducted per quarter = 1 No. of Committee members = 17 (10 Female and 7 male) Representatives from 17 departments	1 Lecture conducted 115 college student participants 1 draft Ordinance for discussion	20,000.00	10,000.00	Only (1) lecture conducted
City Ordinance No. 17-125 An Ordinance Providing for the Creation of the Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCAT-YAWC) Section 1 - Muntinlupa City Council on Anti-Trafficking and Anti-ViolenceAgainst Women and Children - There is hereby created a Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCATYAWC), herein after referred to as the Council, to monitor and oversee the implementation of the provisions of Republic Act No. 9208 and 9262 and such other related laws and policies in the City of Muntinlupa Supporting Statistics Data: 2019 2 Meetings conducted 41 Female : 22 male attendees 12 Female department heads 3 Female NGO representatives Source: GAD OFFICE	To create mechanisms for the prevention of trafficking and violence against women and their children	Institutional Mechanism	Conduct Regular Meetings of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	No. of regular meetings held by the council = 4 No. of programs and policies created by the council = 1 Attended by : 10 Female and 10 Male City Department Heads and 4 Female NGO Representatives	No meetings conducted	20,000.00	0.00	Not implemented due to COVID 19 restrictions

Annual GAD Accomplishment Reports

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA	Total LGU Budget : Total GAD Expenditure	Pnp 4,381,554,371.00 Pnp 175,295,816.71					
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Continues incidence of reported cases of abuse of women and children RA 9710 Magna Carta of Women Chapter 4, SEC. 9. Protection from Violence. – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Chapter 5 Sec 31 Women in Especially Difficult Circumstance (WEDC). Services and Interventions. – WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.	To respond to the needs of abused women and children through active involvement of their families, primary caregivers, guardians and other significant individuals	SAGIP Center-Based Program	Provision of various social services to abused women and children and their families as well such as reach-out, legal assistance, medical services, information advice, transportation assistance and other personal support services, referrals and other forms of direct and support assistance including monitoring through case conference, case review and home visits and program management and stakeholders meeting between VAWC Deks, SAGIP, WCPD and WCPU.	Case Management 100% or 500 new clients and 30% of 999 old active clients or 300 are given various social services Program Management Case Management Team Meeting (once a month with 12 participants) Community Partners Meeting (once in a quarter with 12 participants)	* 1010 individual clients were served during the year. Of this figure, 422 are new clients while 588 are old active clients. Of 422 new clients, 305 (115 boys and 190 girls) are cases involving children while 117 (111 women and 6 men) are involving adult clients mostly women. The remaining 588 representing old active clients provided with after-care services and follow-up intervention where 363 are children (81 boys and 282 girls) and 225 women and a case involving a man. * 100% of new clients safely were secured, sustained and follow-up after-care services provided to old active clients. Services Provided: Rescue/Surveillance: 12 Information Advice 422 Legal Assistance 231 Medical Services 127 Transportation Assistance 105 Personal Support 166 Monitoring 425 Case Conference 303 Placements 26 Referral for Psychiatric Help 57 Referrals 346 Livelihood Program in collaborative partnership. 50 families of women and girls clients are the potential beneficiaries for this project. Profiling of target beneficiaries is ongoing	325,500.00	47,247.96	Reached 84.4% of target new clients to serve (Target 500 VS 422 Actual). While exceeded 76.5% or 255 on target for old active clients to serve (Target 333 VS 588 Actual) Alarming increased of sexual abuse cases as compared to last year. (2020 =71 VS 2021= 93) Noted 6 cases of men whose presenting problem is marital issues. Information advice and referral to legal help are the usual services and intervention.
Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases (2019-2016) Year Reported Women Children Men Cases# 2019 Jan-Dec 415 213 197 5 2018 509 243 257 9 2017 449 190 251 8 2016 479 228 242 8 TOTAL 1852 875 947 30 ACTUAL RESULT Year Year-End Closed Cases Number of Closed Cases During Monitored Monitoring Active Clients 2019 42 55 318 2018 39 89 241 2017 35 147 251 2016 22 135 189 TOTAL 138 426 999 Source: SAGIP database								

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Annual GAD Accomplishment Reports

Region : City / Municipality : NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure		Php 4,391,554,371.00 Php 175,295,816.71				
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases (2019-2016) Year Reported Women Children Men Cases 2019 Jan-Dec 415 213 197 5 2018 509 243 257 9 2017 449 190 251 8 2016 479 229 242 8 TOTAL 1852 875 947 30 ACTUAL RESULT: emergency shelter Year Boy Girl Women TOTAL 2019 31 105 15 151 2018 57 123 22 202 2017 27 46 25 98 2016 8 39 15 62								
Source: SAGIP database								

Annual GAD Accomplishment Reports

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure		Php 4,381,554,371.00 Php 175,295,815.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Department of Interior and Local Government Memorandum Circular No. 2006-125 dated September 21, 2006, Amendment of DILG MC No. 2002-167 dated 10 October 2002 (Guidelines on the Procedures and Structures for the Creation of Local Councils of Women) City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consultative body to the Sangguniang Panglungsod on issues and concerns affecting women Supporting Statistics Data: 2019 3 Meetings conducted 156 Female : 56 male participated Source: GAD Office	To increase the participation of women in governance	Institutional Mechanism	Organize the Local Council of Women	No. of Women organization identified and organized = 9 Women Organization Council members	No meetings conducted	20,000.00	0.00	Not implemented due to COVID 19 restrictions
DILG Memorandum Circular No. 2017-114 dated August 30, 2017 GUIDELINES IN MONITORING THE FUNCTIONALITY OF VIOLENCE AGAINST WOMEN (VAW) DESK IN EVERY BARANGAY 2.0 Purpose. The Policy is intended to provide the Local Government Units (LGUs) and other concerned entities the guidelines and monitoring tool in assessing the functionality of Barangay VAW Desk Supporting Statistics Data: 2019 9 Barangays with Functional VAWC Desk Source: GAD Office	To regularly monitor the functionality of the VAWC Desk in the Barangay	Institutional Mechanism	Conduct of Assessment of Barangay VAWC Desk Functionality	No. of Barangay VAWC Desk Monitored = 9 Barangays No. of Barangay with functional VAWC Desk = 9	1 online awarding ceremony conducted 9 barangays monitored with functional VAWC Desk VAWC Audit held and ALL 9 VAWC Desks are functional and operational with the following level: IDEAL - Bayanan, Sucal, Cupang MATURE- Tunasan, Poblacion, Buli, Ayala Alabang and Alabang PROGRESSIVE-Putian	50,000.00	48,000.00	Local Audit was conducted thru online submission of documents

Annual GAD Accomplishment Reports

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA	Total LGU Budget : Total GAD Expenditure		Php 4,381,554,371.00 Php 175,235,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of-School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote non-formal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own business in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.</p> <p>Supporting Statistics Data: There are 3,655 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacon-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50</p> <p>Source: CBMS</p>	To provide non-formal education to unemployed women	Livelihood Skills Training	Purchase of training materials, tools and equipments for Agricultural Crops (Urban Gardening)	No. of training materials, tools and equipments for agricultural crops (urban gardening)-200	15 supplies and materials purchased	500,000.00	191,815.00	308,185.00 under utilized because the number of trainees are not met
	To increase access of women to employment opportunities and entrepreneurial capacity							

Annual GAD Accomplishment Reports

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Gender Issues or GAD Mandate		GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Limited resources of women and men entrepreneurs in sustaining and upscaling of their businesses.		To empower women and encouraging gender equality. It aims to provide women and men a financial backing needed to start business ventures and actively participate in the economy by providing them sustainable financial assistance at zero interest and by extending entrepreneurial training and education.	Micro Financing Program	Business Capital Loan at Zero Interest	100 clients loan processed and released. 85% Repayment Rate	215 loan process 139 loan released 124 - Female 15 - Male 90% Repayment Rate	5,000,000.00	822,000.00	4178000
Section 49(a) Article XIII of City Ordinance No. 15-14 or the Gender and Development Code of the City of Muntinlupa: ARTICLE XIII Trade and Industry Section 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. Establishment of a Sustainable Micro Enterprise Development Mechanism.									
Supporting Statistics Data: In the last 5 years that the Joint Resources Financing Program has been operating, the program already reached a total of 6,943 beneficiaries. Out of the 6,084 or 88% are women and 859 or 12% are men. Releasing of funds has been allocated to a total number of 13,917, 6,606 to new clients and 6,591 who are old clients.									
Source: Joint Resources Financing Program									

Annual GAD Accomplishment Reports

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Loss of life among women due to reproductive cancers. The high cost of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women Mandate: RA 9710 Section 17- Prevention and Management of reproductive tract cancers. This states that health services and programs shall address the major causes of women's mortality and morbidity; prevention and management of reproductive tract cancers like breast and cervical cancers and other gynecologic conditions and disorders	To reduce the breast and cervical cancer mortalities through early detection	Reproductive Health and Family Program	Purchase of equipment and materials for Breast Cancer Screening and Cervical Cancer Screening	Number of target health centers screenings conducted= 16 Number of materials/ items purchased= 20	434 women with reproductive age screened for Breast cancer. 198 women with reproductive age screened for Cervical cancer	408,009.00	408,005.00	Implemented
Supporting Statistics Data: No. of clients examined and screened								
BREAST CANCER SCREENING								
2019- 3,323								
2018- 5,026								
2017- 2,874								
CERVICAL CANCER SCREENING								
2019- 2,437								
2018- 2,430								
2017- 1,410								
Muntinlupa City Data on Mortalities								
Number of Breast Cancer Deaths								
2015- 33								
2017- 46								
2018 - 58								
2019 - 35								
Number of Cervical Cancer Deaths								
2015- 8								
2017- 16								
2018 - 14								
2019 - 12								
Source: City Health Office Data								

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Annual GAD Accomplishment Reports

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure		Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Ordinance # 17-126 Ann Ordinance Providing for the Establishment of the Sentrong Abuga Para sa Kababaihan Program at the Ospital ng Muntinlupa. Section 3. Creation of positions. The clinic shall be manned by competent and qualified personnel in order to ensure the efficient and effective dispensation of the services of the program Supporting Statistics Data: Administrator / Consultants = 2 doctors House Doctor = 1 doctor Jcon(House) = 1 doctor Nurse = 1 nurse Administrative Secretary = 1 Source: SAK Personnel	To provide competent and qualified personnel for efficient and effective dispensation of the services of the program	Human Resource Management	SAK Personnel (Doctors, Nurses and admin staff) services	No of Doctors = 4 No of Nurse = 1 No of other staff = 1	1. SAK Admin (female) : 600,000.00 2. Clinical Consultant (female) : 600,000.00 3. Resident Doctor (female): 720,000.00 4. Jcon (House) female: 660,000 5. Nurse (female) 300,000 6. Admin Staff (female) 216,000	3,780,000.00	3,096,000.00	Implemented

Region : City/ Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Pnp 4,391,554,371.00 Total GAD Expenditure Pnp 175,295,816.71		Pnp 4,391,554,371.00 Pnp 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management. Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women	To decrease breast and cervical cancer cases in Muntinlupa and detect cases early.	Health Programs	Information campaign in the work place (OPD) and in the community thru: reproduction and distribution of IEC material at the clinic and every lectures	1600 copies of Brochure to be distributed to our daily patients at the OPD, OsMun staff, and City Hall employees Our Target patient of 2021 is 1,600. About 12-15 patients a day on average	1000 copies of Brochure distributed to our daily patients at the OPD, staff OsMun and City Hall employees Our Target patient of 2021 is 1,600. About 12-15 patients a day on average (Actual patients seen 1532) We have total of 1477. patients seen both online (3) and seen at the tent clinics (1477 and admission (52).	12,800.00	0.00	Implemented
Supporting Statistics Data: SAK census 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532								
Diagnosed Breast Cancer Patients 2016 Female = 0 Male = 0 2017 Female = 4 Male= 0 2018 Female = Male=0 2019 Female=207 Male=0 2020 Female= 3 Male=0 (screened =229) 2021 Female = 9 Male=0 (screened= 65)								
Diagnosed Cervical Cancer Patients 201 6 = 6 2017 =13 2018 =48 2019 =49, 12 pre malignant 2020 = 50 (new- 17) (mortality - 2) 2021 = 129 (24 old, 105 new)								
2019 MORTALITY OF BREAST with Endometrial Cancer (1) AND CERVICAL CANCER (6) 2020=Mortality of Cervical Ca (2) 2021 = No mortality Source: SAK Census								

Annual GAD Accomplishment Reports

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure		Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Angga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high case of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p> <p>Supporting Statistics Data: Webpage created in 2018 where the International Women's celebration was posted</p> <p>2019= published 13 events 2020= 1 event and activities during pandemic, online consultations done 2021= 1 webinar and other events despite pandemic, online consultations done</p> <p>No. of persons reached: 353 page likes and with 360 followers as of January 20, 2022.</p> <p>Source: Website</p>	<p>To decrease breast and cervical cancer cases in Muntinlupa via early detection</p>	<p>Health Programs</p>	<p>Website (social media) updated for information</p>	<p>No. of Website creation: 1 started in February 2018 No. of persons reached: 272 page likes as of Jan 5 2021</p>	<p>No. of Website creation: 1 started in February 2018 No. of persons reached: 353 page likes and 360 followers as of January 20, 2022 Update of Website (social media) Online consultations conducted</p>	<p>0.00</p>	<p>0.00</p>	<p>Implemented</p>

Annual GAD Accomplishment Reports

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure		Php 4,381,554,371.00 Php 175,285,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks	<div>Ordinance No. 17-128 An Ordinance Providing for the Establishment of the Sentrong Abuga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</div> <div>Loss of life among women due to reproductive cancers. The high coase of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</div> <div>Supporting Statistics Data: CME/Information Campaign 2016 = None 2017 = 6 events with 468 participants 2018 = 6 events with 519 participants 2019 = Community Information campaign plus screening, February every Saturday 3x TOTAL of 179 participants. March every week: TOTAL of 170 participants for the 4 events. September 30, 2019, Lecture and screening at OsMun, with 60 participants and 32 were screened. 2020 = There was only one event on February 18, 2020 entitled "Strategies on Gracefulness and Contentment" with 50 participants 2021 = 1 webinar conducted entitled "One Click Can Save Many: A GAD Webinar on Cervical Cancer Elimination Advocacy" = daily counseling with our daily patients done Source: SAK Census</div>
	To increase pool of counsadors, motivators in the community who will encourage women to seek consult at the Local Health Centers for preventive services	Capacity Building Program	Census of information campaign done by the trainees and done by the staff	Increase no. of community information campaign with screening at the clinic =1,600 women and girls	We have total of 1477, patients seen both online (3) and seen at the tent clinics (1477 and admission (52))	0.00	0.00	Implemented	

Annual GAD Accomplishment Reports

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				<p>No. of patients per day (6-8 women patients per day = total 1,656-2,400/year)</p>												
<p>Supporting Statistics Data: SAK census since 2016</p> <p>2016 was 39</p> <p>2017 was 892</p> <p>2018 was 1,474</p> <p>2019 was 1,518</p> <p>2020 was 884</p> <p>2021 was 1532</p>																
<p>In 2019</p> <p>No. of screening sessions conducted = 343 VIA for old & new patients, 45 old patients out of 1,518 consulted (22.60%) No of VIA (+) = 12;</p> <p>No of Colposcopy =343 No of Biopsies = 17; LEEP =2</p> <p>Cone =2</p> <p>Curettage=15</p>																
<p>In 2020</p> <p>VIA = 66</p> <p>VIA (+) = 0</p> <p>Colposcopy = 0</p> <p>Biopsy = 6</p> <p>Cone = 0</p> <p>Curettage - 2</p>																
<p>In 2021</p> <p>VIA= 19 PS=83 VIA +=0</p> <p>Colposcopy = 0</p> <p>Biopsy= 18</p> <p>Cone= 0</p> <p>Curettage= 2</p>																
<p>Source: Census</p>																

Annual GAD Accomplishment Reports

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure		Php 4,381,554,371.00 Php 175,295,816.71			
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<p>Supporting Statistics Data: No female employees =418 No of events =none No of female employee seen in the clinic= 4</p> <p>Source: Census</p>									
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Abuga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high case of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p>	<p>To decrease breast and cervical cancer cases in Muntinlupa via early detection</p>	<p>Capacity Building Programs</p>	<p>Purchase of medical supplies for Sentrong Abuga para sa Kababaihan</p>	<p>No. of medical Supplies purchased = various quantity Number of patients: 1,500 = female 100 = male</p>	<p>Total patient seen in 2021 = 1532 Online = 3 OPD = 1477 Admissions = 52</p>	469,741.00	0.00	No purchased made	
<p>Supporting Statistics Data: SAK census since 2016</p> <p>2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532</p> <p>Source: SAK Clinic</p>									

Annual GAD Accomplishment Reports

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks	
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Supporting Statistics Data: SAK census since 2016									
2016 was 39									
2017 was 892									
2018 was 1,474									
2019 was 1,518									
2020 was 864									
2021 was 1532									
Source: SAK Clinic									

Annual GAD Accomplishment Reports

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA	Total LGU Budget : Total GAD Expenditure	Pnp 4,381,554,371.00 Pnp 175,295,816.71					
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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Annual GAD Accomplishment Reports

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Pursuant to RA 8042 or the Migrant Workers and Overseas Filipinos Act of 1995, and in line with the objective of providing security to migrant workers, especially to women migrants as they constitute the more vulnerable sector among OFWs,	To create data base of OFWs and their families	Labor Market Information/ Migrants Workers' Affairs	Registration of OFWs and families	1 data base created 500 registered OFWs and their families Female = 424 Male = 76	For January to December 2021, the PESO OFW Help Desk catered a total of forty three (43) Female = 20 and Male = 23 Muntinlupa City Overseas Filipino Workers (OFW) including repatriated and distressed OFWs.	75,690.00	0.00	Not Implemented due COVID-19 Pandemic	
SECTION 32. Support to Overseas Filipino Workers (OFW), Migrant Workers and Their Families - A Migrants' Desk to primarily coordinate and address the concerns of OFWs, migrant workers and their families shall be established by the city government. The Migrants' Desk shall, in coordination with the DOLE, the Philippine Overseas Employment Administration (POEA) and other appropriate departments and agencies of the national government, also assist:					The PESO able to assist one (2) Repatriated OFW to claim the Tabang OFW program aid of the OWWA and three (3) Repatriated OFW have given an intervention thru the TUPAD program. The PESO also participated in various orientation and/or seminar such as the i-Forward Philippines Program Orientation conducted by the DOST and Consultation meeting with the Landbank of the Philippines regarding the launching of the digital-only Overseas Filipino Bank.				
Supporting Statistics Data: As of 2020 There are OFW registered at PESO Female = 246 Male = 137 Registered already given a Livelihood Program Female = 178 Male = 45 Source: Public Employment Service Office									
RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.	To provide safe family planning method for breastfeeding mother and other women of Reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase of Progestin Only Pill (POP)	Number of target women = 500 Reproductive Age (15-49yo) No. of Progestin Only Pill (POP) purchased = 6,000	478 women with reproductive age given POP	1,200,000.00	1,170,000.00	=M80-N80	
Supporting Statistics Data: Number of clients who availed Progestin Only Pill (POP) 2019- 1,029 2018- 662 2017- 760 Source: City Health Office Data									

Annual GAD Accomplishment Reports

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks	
RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care. Supporting Statistics Data: number of clients who availed Depotmedroxy Progesterone Acetate (DMPA) 2019- 2,545 2018- 2,697 2017- 2,677 Source: City Health Office Data	To provide safe family planning method for women with reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase of Depotmedroxy Progesterone Acetate (DMPA)	Number of target women = 1,000 of Reproductive Age (15-49yo) Number of Depotmedroxy Progesterone Acetate (DMPA) purchased =4,000	1,323 women with reproductive age given DMPA	620,000.00	1,336,154.75	720,000.00 realigned from Modern Artificial Family Planning	
RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care. Supporting Statistics Data: number of clients who availed Combined Oral Contraceptive (COC) 2019- 10,815 2018- 9,859 2017- 10,612 Source: City Health Office Data	To provide safe family planning method for women with reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase of Modern Artificial Family Planning (Combined Oral Contraceptive)	Number of target women = 1,000 Reproductive Age (15-49yo) Number of Combined Oral Contraceptive (COC) purchased =12,000	514 women with reproductive age given COC	720,000.00	0.00	Budget realigned to DMPA	
RA 10410 - Early Years Act of 2013 Sec. 7 Responsibilities of Local Government Units (1) Support the Implementation of their ECCD Program (2) Provide the facilities for the conduct of their ECCD Program. Ordinance 15-114 Art XI Sec. 41. The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children. Supporting Statistics Data: Total number of children registered in the ECCD Program: SY 2020-2021 = 8,233 (Boys = 4,097, Girls = 4,136) SY 2019-2020 = 8,765 (Boys = 4,300, Girls = 4,465) SY 2018-2019 = 8,547 (Boys = 4,212, Girls = 4,335) Source: ECCD Program	To Print/Reproduce Gender Sensitive Teaching/Learning Materials	ECCD PROGRAM	Printing and Reproduction of Gender Sensitive Teaching/Learning Materials	Number of materials reproduced: Infant and Toddler Handbook = 2,000 Worksheet for Pre-K1 = 2,500 Worksheet for Pre-K2 = 4,000	Number of materials reproduced: Infant and Toddler Handbook = Boys - 492, Gifts- 539 Worksheet for Pre- K1 = Boys-1,308, Gifts- 1,282 Worksheet for Pre-K2 = Boys-2,297, Gifts-2,305	3,132,500.00	2,740,500.00	100% Delivered while remaining budget was due to bidding process. The materials was distributed last October 2021	

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks	
RA 6849 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day: Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week" City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 80 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month.	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Women's Day Out Caravan - Webinar	No. of Women's Day activity conducted = 2 caravans (1 per barangay) No. of online seminars conducted = 4 sessions No. of men and women participants = 200 women per District No. of Information, Education and Communication (IEC) materials produced = 20 pcs	Five (5) activities conducted, wherein: 216 women participants 66 men participants 4 LGBTI participants	200,000.00	103,300.00	Online activities were conducted due to COVID 19 restrictions	
Supporting Statistics Data: 2019 7 Day Out Caravan conducted 1,575 women participated 5 services provided Source: GAD Office									

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Supporting Statistics Data: 2019 Conducted one (1) activity in Celebration of National Women's Day 101 participants attended 70 Female : 31 Male Source: GAD Office								

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Supporting Statistics Data: 2019 1 Search and activity conducted 8 Barangay participated 8 Barangay Awardees 1 Natelanging Ulitang Ina Awardee Source: GAD Office								

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Annual GAD Accomplishment Reports

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure		Php 4,381,554,371.00 Php 175,295,616.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 8949 declares March 8 of every year as a working holiday to be known as National Woman's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week" City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 80 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month.	To give recognition to the exceptional Mothers and Fathers in Muntinlupa City despite all odds, work hard in order to support their families.	Educational Awareness Program	Conduct of Gawad Ujirang AMA 2021 : - A Tribute to Fathers -Essay Writing Contest -Daddy Selfie	No. of search conducted = 1 No. of videos produced = 1 No. of awardees = 10 Fathers selected for the Tribute No. of participants in the activities = 30 women and 30 men	2 activities conducted 26 school participants, wherein: 7 male, 19 female 4 categories 3 male winners 9 female winners 3 male Daddy Selfie winners	200,000.00	195,450.00	Program completed and budget utilized
Supporting Statistics Data: 2019 4 Seminars conducted 239 Male; 14 Female participants Source: GAD Office								
RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils Supporting Statistics Data: 2019 3 Trainings conducted 261 women ; 76 male participated Source: GAD OFFICE	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Capacity Building	GAD Education thru Online Session for the Barangays/Communities in Muntinlupa City	No. of online advocacy materials = 4 No. of short videos for advocacy produced = 4 No. of online training session conducted = 2 No. of participants = 50 women per session	9 activity conducted 911 women participants 104 men participants 1 LGBTI participant 150pcs alcohol bottle with carinder and logo	100,000.00	126,900.00	Program completed and budget utilized

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Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	To promote rights and welfare of women towards empowerment and gender equality	Mandated Events on VAWC	Observation of the National Consciousness Day for the Elimination of Violence Against Women and Children November 25, 2021	No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of online lecture conducted= 1 No. of participants = 30 women participants No. of IEC Materials printed = 100 pcs No. of IEC materials distributed = 100 pcs	1 online lecture conducted 228 women participants 83 men participants 13 LGBTI participants 2 IEC materials posted online -100 pieces IEC materials printed -100 IEC materials distribute	50,000.00	28,000.00	Program completed and budget utilized	
Supporting Statistics Data: 2019 Initiated City Wide Information Campaign 16 pieces of tarpaulins installed 9 Barangays 7 Institutions/ Offices Source: GAD Office SAGIP Center									
Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	To promote rights and welfare of women towards empowerment and gender equality	Mandated Events on VAWC	Observation of the 18 Day Campaign to Eliminate Violence against Women and Children	No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of online lecture/seminar conducted = 1 session No. of IEC Materials printed = 500 copies No. of IEC materials distributed = 500 copies No. of women and men who received the IEC materials = 400 women, 100 men	1 anti-VAW information/advocacy campaign conducted 16 pieces 4 feet x 11 feet tarpaulins printed and distributed in 9 barangays and various government offices 1 piece 16 feet x 14 feet tarpaulin printed and posted	100,000.00	23,200.00	Program completed and budget utilized	
Supporting Statistics Data: 2019 1 Activity conducted 325 participants 41 female : 284 Male 1 Seminar workshop conducted Source: GAD Office SAGIP Center									
Sub-total						43,930,285.58	31,925,415.08		
Total A (MOEE+PS+CO)							31,925,415.08		
ORGANIZATION-FOCUSED									
Gender Issue									

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Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs. City Ordinance 17-095 An Ordinance Authorizing the Hiring and Appointment of Gender and Development Community Affairs Officer (GAD CAO) for Every Barangay in Every Barangay in Muntinlupa City. The GAD Code City Ordinance 15-114 Section 8 Promotion of Woman Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and activities; and b. ensure the rights of women are protected in the City	To create a team for data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays	Community Relations Program	Organizing of GAD CAO Community/Barangay Monitoring Team	No. of Women Community GAD Advocacy Officers identified and trained for community work -98 women No. of community issues and concerned reported = 2 monthly reports per person No. of programs, projects and activities monitored = 2 per month	1 Evaluation and Assessment conducted 98 women participants Monthly submission of community reports	2,208,000.00	989,000.00	They were mobilized for the livelihood programs monitoring	
Supporting Statistics Data: 2019 102 Community Advocacy Officers trained 1 Monthly submission of Report 4 Quarterly Meetings conducted 1 General Assembly and Year End Assessment Source: GAD Office									
Less than 95% sar-i-sari stores are selling iodized salt Supporting Statistics Data: 2019: 92.6% of sar-i-sari stores are selling adequate iodized salt Source: Philippine Plan of Action for Nutrition Report	To monitor selling of market stalls and sar-i-sari stores on iodized salt consequently ensuring utilization of food establishments and households on iodized salt	Family Health and Nutrition	Testing of iodized salt being sold in market stalls, sar-i-sari stores & supermarkets	Number of stores tested: 1,000 samples of iodized salt taken from different retail stores have been tested on iodine level using the WYD Iodine Checker machine	Sar-Sari store - 1,461 Bakery - 100 Market stall - 130	9,930.00	9,802.50	Implemented	

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RA9282 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFOR, AND FOR OTHER PURPOSES. (g) "Safe place or shelter" refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim. RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114 AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa	To ensure well-maintained facilities, and other amenities of the office for better service delivery for the comfort and safety of clients and staff	Administrative Support	Continue the Furnishing, Needed Repairs & Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	100% Maintenance and Functionality of the following: Office Equipment IT Equipment Furniture and Fixtures Building Facilities Other Machinerias Service Vehicles	*Accomplished the following repair and maintenance work: - SAGIP service vehicle every quarter - photocopier	163,900.00	42,834.58	Replacement of bulbs, installed faucets and repair of water system and the facilities of the building were taken cared of by engineering and contractor (star cross)	
Supporting Statistics Data: 1 established and fully operational 24/7 crisis center for abused women and children									
Source: SAGIP database									

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Supporting Statistics Data: 1 established and fully operational 24/7 crisis center for abused women and children									
Source: SAGIP Ordinance									

Supporting Statistics Data: 1 established and fully operational 24/7 crisis center for abused women and children

Source: SAGIP Ordinance

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA8262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) "Safe place or shelter" refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim. RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114 AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa	To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance.	Administrative Support	Purchase of need supplies for the program operation	Ensure that Programs need are 100% provided: Other Supplies and Materials 47,100 Office Supplies Printer with continuous ink (P5000/mo x 12) =60,000 Other Office supplies (P9,426.76 x 12mos =P 113,121.10)	*Installed 2 outdoor cubicles for intake and interview of walk-in clients in compliance to health protocol. *Purchased of special folders needed during the LCAT-YAWC audit. *100% provision of supplies, computer printers with ink and other office supplies	220,221.10	220,221.10	Implemented
Supporting Statistics Data: 1 established and fully operational 24/7 crisis center for abused women and children Source: SAGIP Ordinance								
RA8262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) "Safe place or shelter" refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim. RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114 AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa	To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance.	Administrative Support	Compensation of existing 3 Job Order Staff	3 Staff were compensated	3 JOB order staff were fully compensated, however, only Rogelio Ringor is with SAGIP under the Administrative Section.	459,360.00	459,360.00	2 JO staff assigned to SAGIP are now under SSD.
Supporting Statistics Data: 1 established and fully operational 24/7 crisis center for abused women and children Source: SAGIP Ordinance								

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Supporting Statistics Data: 1 established and fully operational 24/7 crisis center for abused women and children								
Source : SAGIP Ordinance								

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Supporting Statistics Data: 1 established and fully operational 24/7 crisis center for abused women and children								
Source: SAGIP Ordinance								
GAD Mandate								

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RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services. Supporting Statistics Data: 1 Permanent Personnel Casual Staff - 34 Female; 8 Male Consultants 6 Female and 2 Male Source: GAD OFFICE City Human Resource Management Department	Strengthen GAD FPS of the City Government to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Human Resources and Management	Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns	No. of hired personnel : Female 27 Male 9	26 female personnel 9 male personnel	23,877,121.30	15,915,989.99	1 personnel resigned	

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RA 9710 Magna Carta of Women Section 38 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services. Supporting Statistics Data: 10 Units Desktop Computers 1 unit Microwave Oven 2 Units 20box steel bag lockers 1 unit adaptor 1 unit internet service with line bundle 2 units printer with continuous ink Various Office supplies Source: 2019 GAD Office Accomplishment Report	To support the GAD Office operations	Procurement Process	Purchase of Supplies and utilities for the operation of GAD Office	No. of supplies and utilities purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations	100% availability of supplies and utilities for the operations of the Office	1,000,000.00	390,810.30	Program completed and budget utilized

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Supporting Statistics Data: 10 Units Desktop Computers 1 unit Microwave Oven 2 Units 20box steel bag lockers 1 unit adaptor 1 unit internet service with line bundle 2 units printer with continuous ink Various Office supplies Source: 2019 GAD Office Accomplishment Report								

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Supporting Statistics Data: 2 Service Vehicle 10 Units Desktop Computers 4 Laptop Computers Source: GAD Office									

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RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services. Supporting Statistics Data: 1 Established GAD Resource Corner at the Muntinlupa City Training and Resource Center for Women Source: GAD Office	To establish learning space for women and students	Institutional Mechanism	Improvement of Gender and Development Resource Center	No. of GAD Library = 1 No. of GAD E-books and GAD related online training materials, online subscription = 5	Not implemented	100,000.00	0.00	Budget was supplemented for the improvement of Production Facility	

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Supporting Statistics Data: 2019 1 GAD Focal Point System Meeting conducted 2 Execom Meeting conducted 74 Female : 29 Male attendees Source: GAD Office									

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<p>Supporting Statistics Data: 2019 2 Planning Sessions and Year End assessment conducted 10 Female ; 6 Male staff participated Source: GAD Office</p>									

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<p>Supporting Statistics Data: 2019 6 Trainings/Seminars Attended 5 GAD Related Conference workshop 1 GAD Related Training 5 female : 3 male staff trained</p> <p>Sources: GAD Office</p>									

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Supporting Statistics Data: 2019 1 Strategic Planning and Workshop Conducted 63 Female : 20 Male participants 1 GFPS Seminar Workshop conducted 49 Female : 24 Male participants Source: GAD Office									

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Supporting Statistics Data: 2019 Learning Visit conducted 7 female : 10 male members of Sangguniang Panglungsod 7 female : 2 male staff 1 Learning Visit conducted by the Members of GFPS of Pandal Wataer District 9 female : 2 male employees Source: GAD Office									

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A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. Ordinance No. 17-102 section 4: guidelines and system shall be formulated by trained medical doctors.	To provide financial support for the training of doctors and social worker	Women and Children Protection Unit	To support the financial training of the doctors, social worker, and police	To train 1 doctor , 1 social worker, 1 police at CPN - PGH	Not Implemented	113,000.00	0.00	Not implemented due to COVID 19 restrictions
Supporting Statistics Data: CPN - PGH Trained doctors and social workers at Women and Children Protection Unit in Ospital ng muntinlupa: 2017 - 1 doctor and 1 social worker 2019 - 1 doctor and 1 social worker 2020 - on going training of 1 doctor and 1 social worker court case from June 2017 - May 2020 - 62 court cases attended								
Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)								
A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. There is an increasing trend in number of women and children who are abused. Ordinance No. 17-102 An ordinance providing for the creation of a women and children protection unit at the Ospital Ng muntinlupa and providing funds for operation. Section 3: The composition of the personnel at the women and child protection unit, section 5: funds necessary for the implementation of this ordinance shall be changed to the Ospital Ng Muntinlupa and part of Annual Investment plan.	To hire doctors who will do examinations, issue medicolegal certificate, order prophylaxis and treatment , and attend court cases for the women and children who are being abused. To hire social workers who will assess the safety and risk of women and children who are being abused and to assist referral for the proper intervention of patient. To hire nurse who will assist in the examination of women and children who are victim of abuse and to administer medicines and assist in the laboratory request of the patient. To hire an admin clerk who will filing and safe keeping of the records of women and children who are being abused	Women and Children Protection Unit	Provision for the compensation salary of the WCPU	4 staff and 4 Medico Legal Officers are given compensation salary in the unit	All 4 staff received their 12 month salary. 3 doctor received their 12 month salary. 1 doctor received 9 month salary	4,415,000.00	3,949,561.00	Budget Utilized (Shift 2 Social Workers were assigned at OsMun-SSD to assist the department in the process of financial assistance of OsMun during the pandemic. 1 Nursing Aide was assigned to vaccination area during the munivovac. 1 admin staff was assigned at the reception area at munivovac) (3 Doctors were assigned in the medical assessment/fit to work of the employees of OsMun during the pandemic
Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 boys-8, girls - 14) 2018 - total number of cases - 158 (women - 77, children- 81 (boys - 18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 225 (women- 85, children- 140 (boys- 34, girls- 106))								
Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)								

ATTRIBUTED PROGRAMS

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		Title of LGU Program or Project								HSDG PIMME/FIMME Score		Total Annual Program/ Project Cost or Expenditure		GAD Attributed Program/Project Cost or Expenditure		Variance or Remarks	
										14.33		241,744,000.00		120,872,000.00		The unprecedented outbreak of COVID-19 has greatly affected the education system, including the learning modalities and school calendar	
Total C												120,872,000.00		175,295,816.71			
GRAND TOTAL (A+B+C)																	
Prepared by:		 CATARINE MARK R. BLAZON Chairperson, GFPS TWO		Approved by:		 ATTY. JAIMER. FERNANDEZ Local Chief Executive		Date:		06/01/2022		DD/MM/YYYY					