

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2022**

Province, City or Municipality:

City Government of Muntinlupa

Program or Project	Location	Total Cost (Php)	Date Started	Target Completion Date	Project Status		No. Of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Completion of New OSMun Building at Brgy. Alabang, Muntinlupa City.		50,000,000.00	Q2 of 2022	Q4 of 2022	-	-		On-going Implementation
Completion of New OSMun Building at Brgy. Alabang, Muntinlupa City.	Brgy. Alabang	49,322,520.57	Q2 of 2022	Q4 of 2022	-	-		Ongoing Procurement Activities
ECONOMIC DEVELOPMENT								
Markets (Completion of New Muntinlupa City Public Market Phase 5)		250,000,000.00	Q2 of 2022	Q1 of 2023	-	-		
Construction of New Muntinlupa City Public Market (phase 5) at Alabang, Muntinlupa City	Brgy. Alabang	-	Q2 of 2022	Q1 of 2023	-	-		Contract Awarded Date Awarded: March 23, 2022 Contract Amount: 246,400,000.00
Construction of Multi-Purpose Buildings at: - Parkhomes Subdivision, Brgy. Tunasan - Harmonyville, Brgy. Cupang - Brgy. Buli and other areas within City of Muntinlupa		45,000,000.00	-	Q4 of 2022	3%	1,217,175.39		On-going implementation
Construction of multi-purpose covered court phase 2 - variation order no. 1 - at Alabang Elementary School, Alabang Muntinlupa	Brgy. Alabang	1,217,175.39	Q1 of 2022	Q1 of 2022	100%	1,217,175.39		Done
Construction of JRF pavilion at Parkhomes Subdivision, Tunasan Muntinlupa	Brgy. Tunasan	-	Q2 of 2022	Q4 of 2022	-	-		Contract Awarded Date Awarded: March 23, 2022 Contract Amount: 13,320,000.00

FOR THE PERIOD ENDED 31.03.2012

STATE CORPORATION FOR THE STATE OF GUJARAT

Particulars

Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1. Salaries and Wages	10000	11000	12000	13000	14000	15000	16000	17000	18000	19000	20000	21000	22000	23000	24000	25000	26000	27000
2. Pension	5000	5500	6000	6500	7000	7500	8000	8500	9000	9500	10000	10500	11000	11500	12000	12500	13000	13500
3. Gratuity	3000	3300	3600	3900	4200	4500	4800	5100	5400	5700	6000	6300	6600	6900	7200	7500	7800	8100
4. Bonus	2000	2200	2400	2600	2800	3000	3200	3400	3600	3800	4000	4200	4400	4600	4800	5000	5200	5400
5. Other benefits	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	2200	2300	2400	2500	2600	2700
6. Total	21000	23100	25200	27300	29400	31500	33600	35700	37800	39900	42000	44100	46200	48300	50400	52500	54600	56700

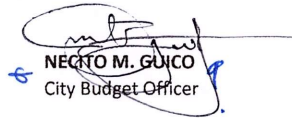
**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2022**

Province, City or Municipality: City Government of Muntinlupa

Program or Project	Location	Total Cost (Php)	Date Started	Target Completion Date	Project Status		No. Of Extension, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction/ Installation/ Rehabilitation of Road Networks (Road, Pathways, Bridges) and Other Road Network Facilities and Features (sidewalk, footbridges, traffic lights, signages, barriers, etc.) at District 1 and 2, Muntinlupa City		6,000,000.00	-	-	-	-		<i>For Implementation</i>
ENVIRONMENTAL MANAGEMENT								
Construction / Installation / Rehabilitation / Improvement of Flood Control Systems (drainage, riverwalls, etc.) at District 1 and 2, Muntinlupa City		4,466,984.20	Q1 of 2022	Q1 of 2022	27%	1,198,226.47		<i>On-going implementation</i>
<i>Construction of slope protection at Lakeview Housing Brgy. Putatan, Muntinlupa City variation order no. 1</i>	<i>Brgy. Putatan</i>	1,198,226.47	Q1 of 2022	Q1 of 2022	100%	1,198,226.47		<i>Done</i>
Total Original 2022 CDF Budget		355,466,984.20			0.68%	2,415,401.86		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


Engr. DYNADALLE N. ARANDA
City Engineer


NECTO M. GUICO
City Budget Officer


JAIME A. FRESNEDI
City Mayor

MEMORANDUM FOR THE RECORD
DATE: 11/19/2013

MEMORANDUM FOR THE RECORD

DATE: 11/19/2013

ISSUE	APPROVAL	APPROVAL	APPROVAL	APPROVAL	APPROVAL	APPROVAL	APPROVAL	APPROVAL
MEMORANDUM FOR THE RECORD								
MEMORANDUM FOR THE RECORD								
MEMORANDUM FOR THE RECORD								
MEMORANDUM FOR THE RECORD								

MEMORANDUM FOR THE RECORD

MEMORANDUM FOR THE RECORD

MEMORANDUM FOR THE RECORD

MEMORANDUM FOR THE RECORD