

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2022**

Province, City or Municipality: **City Government of Muntinlupa**

Program or Project	Location	Total Cost (Php)	Date Started	Target Completion Date	Project Status		No. Of Extension, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Completion of New OSMun Building at Brgy. Alabang, Muntinlupa City		50,000,000.00	Q2 of 2022	Q4 of 2022	98.64%	49,322,520.57		On-going Implementation
<i>Completion of New OSMun Building at Brgy. Alabang, Muntinlupa City.</i>	<i>Brgy. Alabang</i>	<i>49,322,520.57</i>	<i>Q2 of 2022</i>	<i>Q4 of 2022</i>	<i>100%</i>	<i>49,322,520.57</i>		<i>Done Total Contract Amount: PhP 49,322,520.57</i>
<i>Construction of Proposed Area for Malasakit Center at Ospital ng Muntinlupa</i>	<i>Brgy. Alabang</i>	<i>677,479.43</i>	<i>Q4 of 2022</i>	<i>Q2 of 2022</i>	<i>0%</i>	<i>-</i>		<i>On-going Procurement Activities Total Contract Amount: PhP 2,080,236.50 CDF: PhP 677,479.43 Infra: PhP 1,402,757.07</i>
Construction of Multi-Purpose Buildings at: - Parkhomes Subdivision, Brgy. Tunasan - Harmonyville, Brgy. Cupang - Brgy. Buli and other areas within City of Muntinlupa		45,000,000.00	Q1 of 2022	Q4 of 2022	34.81%	15,662,563.57		On-going implementation
<i>Construction of multi-purpose covered court phase 2 - variation order no. 1 - at Alabang Elementary School, Alabang Muntinlupa</i>	<i>Brgy. Alabang</i>	<i>1,217,175.39</i>	<i>Q1 of 2022</i>	<i>Q1 of 2022</i>	<i>100%</i>	<i>1,217,175.39</i>		<i>Done</i>
<i>Construction of multi-purpose buildings (gymnasium) variation order no. 1 at Cupang SHS, Muntinlupa</i>	<i>Brgy. Cupang</i>	<i>1,125,388.18</i>	<i>Q4 of 2019</i>	<i>Q1 of 2022</i>	<i>100%</i>	<i>1,125,388.18</i>		<i>Done</i>
<i>Construction of JRF pavilion at Parkhomes Subdivision, Tunasan Muntinlupa</i>	<i>Brgy. Tunasan</i>	<i>13,320,000.00</i>	<i>Q2 of 2022</i>	<i>Q4 of 2022</i>	<i>100%</i>	<i>13,320,000.00</i>		<i>Done Total Contract Amount: PhP 13,320,000.00</i>
ECONOMIC DEVELOPMENT								
Completion of New Muntinlupa City Public Market Phase S		250,000,000.00	Q2 of 2022	Q1 of 2023	92.08%	230,188,487.70		On-going implementation

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<i>Construction of New Muntinlupa City Public Market (phase 5) at Alabang, Muntinlupa City</i>	<i>Brgy. Alabang</i>	<i>246,400,000.00</i>	<i>Q2 of 2022</i>	<i>Q1 of 2023</i>	<i>93.41%</i>	<i>230,188,487.70</i>		<i>Physical Accomplishment: 100% Contract Amount: PhP 246,400,000.00</i>
<i>Site Development of New Muntinlupa City Public Market</i>	<i>Brgy. Alabang</i>	<i>3,556,229.80</i>	<i>Q3 of 2022</i>	<i>Q4 of 2022</i>	<i>0.00%</i>	<i>-</i>	<i>1</i>	<i>On-going Project Physical Accomplishment: 40% Total ABC: PhP 50,693,536.80 CDF 2022: PhP 3,556,299.80 INFRA 2022: PhP 1,137,237.00 CDF CA S2 2021: PhP 46,000,000.00</i>
Construction/ Installation/ Rehabilitation of Road Networks (Road, Pathways, Bridges) and Other Road Network Facilities and Features (sidewalk, footbridges, traffic lights, signages, barriers, etc.) at District 1 and 2, Muntinlupa City		6,000,000.00	-	-	-	-		On-going Implementation
<i>Rehabilitation of concrete pathways at Upper Sucat, Muntinlupa City</i>	<i>Brgy. Sucat</i>	<i>1,367,956.55</i>	<i>Q4 of 2022</i>	<i>Q1 2023</i>	<i>0.00%</i>	<i>-</i>		<i>On-going Procurement Activities Total ABC: PhP 1,367,956.55</i>
ENVIRONMENTAL MANAGEMENT								
Construction / Installation / Rehabilitation / Improvement of Flood Control Systems (drainage, riverwalls, etc.) at District 1 and 2, Muntinlupa City		4,466,984.20			53.30%	2,381,068.68		On-going implementation
<i>Construction of Urban Green Space and Recreational Park at Brgy. Tunasan, Muntinlupa City variation order</i>	<i>Brgy. Tunasan</i>	<i>1,388,605.68</i>	<i>Q1 of 2022</i>	<i>Q2 of 2022</i>	<i>100%</i>	<i>1,388,605.68</i>		<i>Done Total Variation Amount: PhP 2,324,859.65 CDF: PhP 1,388,605.68 INFRA: PhP 936,253.97</i>

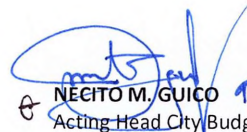
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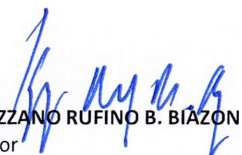
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<i>Construction of drainage system upgrade at Almanville Subdivision, Bayanan Muntinlupa</i>	<i>Brgy. Bayanan</i>	<i>992,463.00</i>	<i>Q2 of 2022</i>	<i>Q2 of 2022</i>	<i>100%</i>	<i>992,463.00</i>		<i>Done Total Contract Amount: Php 992,463.00</i>
Total Original 2022 CDF Budget		355,466,984.20			83.71%	297,554,640.52		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


Engr. DYNADALLE N. ARANDA
City Engineer


NECITO M. GUICO
Acting Head City Budget and Management
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Hon. ROZZANO RUFINO B. BIAZON
City Mayor