

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY 2020**

Province, City or Municipality:

City Government of Muntinlupa

Program or Project	Location	Total Cost (Php)	Date Started	Target Completion Date	Project Status		No. Of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>SOCIAL DEVELOPMENT</u>								
Construction of New OsMun Building (Phase 3)	Brgy. Alabang, Muntinlupa City	60,000,000.00	-	Q1 of 2021	-	-		On-going plans coordination with architects, DOH and end-user. Awaiting completion of Phase 2 (target completion: August 2020)
Completion Works for the Construction of Lakeview Health Center	Brgy. Putatan, Muntinlupa City	10,000,000.00	-	Q4 of 2020	-	-		Awaiting completion of Phase 1 (On-going estimate)
Construction / Rehabilitation / Renovation / Improvement of Multi-purpose Buildings, Viewing Chapels, and Other Facilities at District 1 and 2, Muntinlupa City	Muntinlupa City	30,000,000.00	-	-	-	-		On-going design and estimate
Rehabilitation / Renovation / Construction / Improvement of Hospitals and Health Centers at District 1 and 2, Muntinlupa City	Muntinlupa City	10,000,000.00	Q1 of 2020	Q4 of 2020	-	-		(Allocated budget is Php 10,000,000.00)
<u>ECONOMIC DEVELOPMENT</u>								
Construction of New Muntinlupa City Public Market (Phase 3)	Brgy. Alabang, Muntinlupa City	-	-	-	-	-		(Allocated budget amounting to Php 35,039,707.60 was realigned to Covid-19 budget)
Construction / Installation / Rehabilitation of Road Networks (Road, Pathways, Bridges) and Other Road Network Facilities and Features (Sidewalk, Footbridges, Traffic Lights, Signages, Barries, etc.) District 1 and 2 Muntinlupa City	Muntinlupa City	20,000,000.00	Q1 of 2020	Q4 of 2020	4.91%	982,500.00		(Allocated budget is Php 20,000,000.00)
Fabrication of Steel Fences @ Alabang Zapote Road inbetween Market Drive and Alabang Viaduct, Alabang	Brgy. Alabang, Muntinlupa City	2,330,801.20	Q1 of 2020	Q3 of 2020	-	-		Ongoing procurement activity. Total ABC is Php 2,330,801.20
Construction of Road and Drainage System @ South Greenheights Putatan	Brgy. Putatan, Muntinlupa City	1,777,685.62	Q1 of 2020	Q3 of 2020	-	-		Ongoing procurement activity. Total ABC is Php 2,578,598.23 (Php 1,777,685.62 under Road Networks CDF 2020)

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Purchase and Installation of Road Safety in Front of Avida Tower Tunasan	Arandai St., Brgy. Tunasan, Muntinlupa City	982,500.00	Q1 of 2020	Q3 of 2020	100.00%	982,500.00		Done
Construction of road for additional CARES route at Rosemary St. South Greenheights, Putatan	Brgy. Putatan, Muntinlupa City	381,444.28	Q3 of 2020	Q4 of 2020	-	-		Ongoing procurement activities (ABC amounting to Php. 381,444.28)
ENVIRONMENT MANAGEMENT								
Redevelopment of Alabang Viaduct (Phase 2) and Other Areas within City of Muntinlupa	Brgy. Alabang, Muntinlupa City	-	-	-	-	-		(Allocated budget amounting to Php 23,000,000.00 of realigned to Covid-19 budget. LGSF Green Green Program Budget to be used instead)
Construction of STP at City Hall and Other Areas within City of Muntinlupa	Muntinlupa City	25,000,000.00	Q1 of 2020	Q4 of 2020	-	-		For implementation on the next quarter
Construction of STP at Muntinlupa City Jail, Tunasan	Brgy. Tunasan, Muntinlupa City	7,714,997.80			-	-		Ongoing procurement activities (ABC amounting to Php. 7,714,997.80)
Development of Magdaong Riverbanks and Other Areas within City of Muntinlupa	Muntinlupa City	-	-	-	-	-		(Allocated budget amounting to Php 15,000,000.00 but realigned to Covid-19 budget)
Construction / Installation / Rehabilitation / Improvement of Flood Control Systems (Drainage, Riverwalls, etc.) at District 1 and 2, Muntinlupa City	Muntinlupa City	15,000,000.00	Q1 of 2020	Q4 of 2020	-	-		(Allocated budget is Php 15,000,000.00)
Completion Works for the Site Development & Construction of Flood Control System @ Colegio de Muntinlupa Posadas Ave., Barangay Sucat	Brgy. Sucat, Muntinlupa City	5,182,697.60	Q1 of 2020	Q3 of 2020	-	-		Ongoing procurement activity. Total ABC is Php 15,998,169.46 (Php 5,182,697.6 under CDF 2020)
Rehabilitation of Drainage System along St., Francis St., JPA Subd., Tunasan	Brgy. Tunasan, Muntinlupa City	1,778,267.91	Q1 of 2020	Q3 of 2020	-	-		Ongoing procurement activity. Total ABC is Php 1,778,267.91
Construction of Road and Drainage System @ South Greenheights, Putatan	Brgy. Putatan, Muntinlupa City	800,912.61	Q1 of 2020	Q3 of 2020	-	-		Ongoing procurement activity. Total ABC is Php. 2,578,598.23 (Php 800,912.61 under Flood Control System - CDF 2020)

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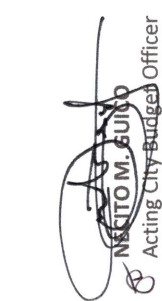
Province, City or Municipality:

City Government of Muntinlupa

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					% of Completion	Total Cost Incurred to Date		
Construction of Drainage Systems at Don Juan Bayview Subdivision, Sucat, Muntinlupa City	Brgy. Sucat, Muntinlupa City	1,394,419.99	Q1 of 2020	Q3 of 2020	-	-		Ongoing procurement activity. Total ABC is Php. 2,784,887.68 (Php 1,394,419.99 under Flood Control System - CDF 2020)
COVID-19 EXPENSES								
<i>Procurement of supplies, food assistance, and other relief goods for affected households, expenses for the construction/repair/lease/rental of additional space/building to accommodate COVID-19 patients and persons under monitoring/investigation and other necessary COVID-19 related PPAs and expenses</i>	Muntinlupa City	73,039,707.60	Q2 of 2020	Q4 of 2020	95.81%	69,976,624.66		(Allocated budget amounting to Php 23,000,000.00 of realigned to Covid-19 budget. LGSF Green Green Program Budget to be used instead)
Relief Goods Expense for COVID-19	Muntinlupa City	63,039,707.60	Q2 of 2020	Q2 of 2020	100.00%	63,039,707.60		Relief Goods delivered
Installation of additional temporary isolation rooms (12 rooms) for incoming covid-19 patients at Parking Area, Ospital ng Muntinlupa, Alabang.	Brgy. Alabang, Muntinlupa City	6,936,917.06	Q2 of 2020	Q2 of 2020	100.00%	6,936,917.06		Completed
	Total 2020 CDF Budget	243,039,707.60			29.20%	70,959,124.66		Total 2020 CDF Budget = Php 243,039,707.60

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


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 Head, Social Services Department


NICHOLAS M. GUIDO
 Acting City Budget Officer


JAIMEX P. PRESNEDI
 City Mayor


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