

20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY 2020

Province, City or Municipality:

City Government of Muntinlupa

Program or Project	Location	Total Cost (Php)	Date Started	Target Completion Date	Project Status		No. Of Extension, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Construction of New OsMun Building (Phase 3)	Brgy. Alabang, Muntinlupa City	60,000,000.00	-	Q1 of 2021	-	-		Ongoing estimate
Completion Works for the Construction of Lakeview Health Center	Brgy. Putatan, Muntinlupa City	10,000,000.00	-	Q4 of 2020	-	-		Ongoing estimate
Construction / Rehabilitation / Renovation / Improvement of Multi-purpose Buildings, Viewing Chapels, and Other Facilities at District 1 and 2, Muntinlupa City	Muntinlupa City	30,000,000.00	-	-	-	-		Ongoing design and estimate
Construction of 2nd materials recovery facility at MCTI Annex, Sucat	Brgy. Sucat, Muntinlupa City	1,889,162.65	Q4 of 2020	Q1 of 2021	-	-		Ongoing Procurement Activities. (Total ABC is Php. 5,389,162.65. Php. 1,889,162.65 under CDF 2020)
Construction of multi-purpose building - JRF Pavilion - at Mutual Homes, Phase 3, Putatan	Brgy. Putatan, Muntinlupa City	12,814,756.52	Q1 of 2021	Q3 2021	-	-		Ongoing Procurement Activities. (Total ABC is Php. 12,814,756.52)
Rehabilitation / Renovation / Construction / Improvement of Hospitals and Health Centers at District 1 and 2, Muntinlupa City	Muntinlupa City	10,000,000.00	Q1 of 2020	Q4 of 2020	43%	4,304,227.10		(Allocated budget is Php 10,000,000.00)
Purchase and delivery of various materials for the construction of canvas roofing at OPD at Osmun, Alabang	Brgy. Alabang, Muntinlupa City	270,300.00	Q3 of 2020	Q4 of 2020	100%	270,300.00		Ongoing Procurement Activities. (Total ABC is Php. 270,300.00)
Construction of Cupang Health Center Phase II variation order no. 1 at Brgy. Cupang, Muntinlupa	Brgy. Cupang, Muntinlupa City	1,513,079.10	Q2 of 2020	Q3 of 2020	100%	1,513,079.10		Done Physical Accomplishment (100%) (Billing on Progress)

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Installation of electrical wirings and fittings of ACU for emergency room, intensive care unit, surgical ward, E.I.N.C., operating room 2, operating room 3 and new dialysis at Osmun, Alabang	Brgy. Alabang, Muntinlupa City	493,880.00	Q3 of 2020	Q4 of 2020	100%	493,880.00		Done Physical Accomplishment (100%) (Billing on Progress)
Purchase and delivery of various materials for the construction of isolation tent flooring at OPD facility, Osmun, Alabang	Brgy. Alabang, Muntinlupa City	784,665.00	Q3 of 2020	Q4 of 2020	100%	784,665.00		Ongoing Procurement Activities. (Total ABC is Php. 784,665.00)
Purchase and delivery of various materials for the construction of swabbing area in front of City Health Office, Laguerta, Tunasan	Brgy. Tunasan, Muntinlupa City	665,818.00	Q3 of 2020	Q4 of 2020	100%	665,818.00		Ongoing Procurement Activities. (Total ABC is Php. 665,818.00)
Purchase and delivery of various materials for the installation of additional panel boards, breakers and wires at Poblacion Health Center	Brgy. Poblacion, Muntinlupa City	576,485.00	Q3 of 2020	Q4 of 2020	100%	576,485.00		Ongoing



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ECONOMIC DEVELOPMENT								
Construction of New Muntinlupa City Public Market (Phase 3)	Brgy. Alabang, Muntinlupa City	35,039,707.60	-	-	-	-		Budget Realigned to Covid-19 Budget: 35,039,707.60 Remaining Budget: 0.00
Construction / Installation / Rehabilitation of Road Networks (Road, Pathways, Bridges) and Other Road Network Facilities and Features (Sidewalk, Footbridges, Traffic Lights, Signages, Barries, etc.) District 1 and 2 Muntinlupa City	Muntinlupa City	20,000,000.00	Q1 of 2020	Q4 of 2020	28%	5,681,909.82		
Fabrication of Steel Fences @ Alabang Zapote Road inbetween Market Drive and Alabang Viaduct, Alabang	Brgy. Alabang, Muntinlupa City	2,327,314.00	Q1 of 2020	Q3 of 2020	100%	2,327,314.00		Done
Construction of Road and Drainage System @ South Greenheights Putatan	Brgy. Putatan, Muntinlupa City	1,777,685.00	Q1 of 2020	Q3 of 2020	100%	1,777,685.00		Done Physical Accomplishment (100%) (Billing on Progress)
Purchase and Installation of Road Safety in Front of Avida Tower Tunasan	Arandai St., Brgy. Tunasan, Muntinlupa City	982,500.00	Q1 of 2020	Q3 of 2020	100%	982,500.00		Done
Construction of road for additional CARES route at Rosemary St. South Greenheights, Putatan	Brgy. Putatan, Muntinlupa City	378,710.82	Q3 of 2020	Q4 of 2020	100%	378,710.82		Done
Purchase and delivery of various materials for the installation of reflectorized signages for new traffic scheme at National Road, Tunasan	Brgy. Tunasan, Muntinlupa City	215,700.00	Q3 of 2020	Q3 of 2020	100%	215,700.00		Done Physical Accomplishment (100%) (Billing on Progress)
Road rehabilitation along Mandarin St., Pleasant Village, Bayanan	Brgy. Bayanan, Muntinlupa City	12,597,945.36	Q1 of 2020	Q2 of 2020	0%	-		Ongoing procurement activities (ABC amounting to Php. 12,597,945.36)

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ENVIRONMENT MANAGEMENT						-		
Redevelopment of Alabang Viaduct (Phase 2) and Other Areas within City of Muntinlupa	Brgy. Alabang, Muntinlupa City	23,000,000.00	-	-	-	-		Budget Realigned to Covid-19 Budget: 23,000,000.00 Remaining Budget: 0.00 (LGSF Green Green Program Budget to be used instead)
Construction of STP at City Hall and Other Areas within City of Muntinlupa	Muntinlupa City	25,000,000.00	Q1 of 2020	Q4 of 2020	27%	6,719,641.42		For implementation on the next quarter
Construction of STP at Muntinlupa City Jail, Tunasan	Brgy. Tunasan, Muntinlupa City	7,714,997.80	Q4 of 2020	Q1 of 2021	-	-		Ongoing procurement activities (ABC amounting to Php. 7,714,997.80)
Construction of STP at Muntinlupa City Hall, Putatan	Brgy. Putatan, Muntinlupa City	6,719,641.42	Q4 of 2020	Q1 of 2021	10%	6,719,641.42		Ongoing
Development of Magdaong Riverbanks and Other Areas within City of Muntinlupa	Muntinlupa City	15,000,000.00	-	-	0%	-		Budget Realigned to Covid-19 Budget: 15,000,000.00 Remaining Budget: 0.00
Construction / Installation / Rehabilitation / Improvement of Flood Control Systems (Drainage, Riverwalls, etc.) at District 1 and 2, Muntinlupa City	Muntinlupa City	15,000,000.00	Q1 of 2020	Q4 of 2020	68%	10,242,262.73		(Allocated budget is Php 15,000,000.00)
Completion Works for the Site Development & Construction of Flood Control System @ Colegio de Muntinlupa Posadas Ave., Barangay Sucat	Brgy. Sucat, Muntinlupa City	5,179,697.60	Q1 of 2020	Q4 of 2020	100%	5,179,697.60		Ongoing
Rehabilitation of Drainage System along St., Francis St., JPA Subd., Tunasan	Brgy. Tunasan, Muntinlupa City	1,771,302.32	Q1 of 2020	Q3 of 2020		1,771,302.32		Done Physical Accomplishment (100%) (Billing on Progress)



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FOR THE 4TH QUARTER, CY 2020

Province, City or Municipality:

City Government of Muntinlupa

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					% of Completion	Total Cost Incurred to Date		
Construction of Road and Drainage System @ South Greenheights, Putatan	Brgy. Putatan, Muntinlupa City	799,646.00	Q1 of 2020	Q3 of 2020	100%	799,646.00		Done Physical Accomplishment (100%) (Billing on Progress)
Construction of Drainage Systems at Don Juan Bayview Subdivision, Sucat, Muntinlupa City	Brgy. Sucat, Muntinlupa City	1,385,660.31	Q1 of 2020	Q3 of 2020	100%	1,385,660.31		Done Physical Accomplishment (100%) (Billing on Progress)
Construction of drainage system at 202 San Guillermo Putatan	Brgy. Putatan, Muntinlupa City	839,647.00	Q3 of 2020	Q4 of 2020	0%	839,647.00		Done Physical Accomplishment (100%) (Billing on Progress)
Improvement of drainage system at Bolivar St. Corner Mark St. Villa Carolina I, Tunasan	Brgy. Tunasan, Muntinlupa City	266,309.50	Q3 of 2020	Q4 of 2020	0%	266,309.50		Done
COVID-19 EXPENSES								
Procurement of supplies, food assistance, and other relief goods for affected households, expenses for the construction/repair/lease/rental of additional space/building to accommodate COVID-19 patients and persons under monitoring/investigation and other necessary COVID-19 related PPAs and expenses	Muntinlupa City	73,039,707.60	Q2 of 2020	Q4 of 2020	100%	73,039,707.60		(Allocated budget amounting to Php. 23,000,000.00 of realigned to Covid-19 budget. LGSF Green Green Program Budget to be used instead)
Relief Goods Expense for COVID-19	Muntinlupa City	63,039,707.60	Q2 of 2020	Q3 of 2020	100%	63,039,707.60		Relief Goods Delivered
Installation of additional temporary isolation rooms (12 rooms) for incoming Covid-19 patients at Parking Area, Ospital ng Muntinlupa, Alabang	Brgy. Alabang, Muntinlupa City	6,936,917.06	Q2 of 2020	Q3 of 2020	100%	6,936,917.06		Completed
Installation of acrylic glass dividers and social distancing markers for covid-19 prevention and management at various health centers, Muntinlupa	Muntinlupa City	2,031,994.00	Q3 of 2020	Q3 of 2020	-	-		Done Physical Accomplishment (100%) (Billing on Progress)

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City Government of Muntinlupa

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Purchase and delivery of various materials for the installation of service entrance feeder wire for temporary isolation facilities at Sucat, Muntinlupa	Brgy. Sucat, Muntinlupa City	442,143.00	Q3 of 2020	Q4 of 2020	100%	442,143.00		Ongoing Procurement Activities (ABC amounting to Php. 442,143.00)
Purchase and delivery for the installation of acrylic glass at various government offices, health centers and facilities to prevent spread of covid 19 disease	Muntinlupa City	2,620,939.94	Q2 of 2020	Q3 of 2020	100%	2,620,939.94		Done Physical Accomplishment (100%) (Billing on Progress)
Total 2020 CDF Budget		243,039,707.60			41.14%	99,987,748.67		Total 2020 CDF Budget = Php 243,039,707.60

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
Engr. DYNADALLE N. ARANDA  
City Engineer

  
Ms. ANALYN A. MERCADO  
Head, Social Services Department

  
MERCADO M. GUIDO  
Acting City Budget Officer

  
JAIME R. FRESNEDI  
City Mayor



20% COMPONENT OF THE IRA UTILIZATION (SUPPLEMENTAL)

FOR THE 4TH QUARTER, CY 2020

088011521017


Province, City or Municipality:

City Government of Muntinlupa

Program or Project	Location	Total Cost (Php)	Date Started	Target Completion Date	Project Status		No. Of Extension, If any	Remarks
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<b>SOCIAL DEVELOPMENT</b>								
Construction of Technical Vocational Facility (MCTI) Phase 1, located at barangay Sucat, Muntinlupa City	Brgy. Sucat, Muntinlupa City	99,230,775.61	Q1 of 2021	Q4 of 2021	-	-		Ongoing Procurement Activities. (Total ABC is Php. 99,230,775.61)
Construction of multi-purpose building (Geriatric Care Facility located at Victoria Homes, Barangay Tunasan, Muntinlupa City	Brgy. Tunasan, Muntinlupa City	49,999,402.50	Q1 of 2021	Q4 of 2021	-	-		Ongoing Procurement Activities. (Total ABC is Php. 49,999,402.5)
Rehabilitation of Water Supply System at Pacwood, Brgy. Tunasan, Muntinlupa City	Brgy. Tunasan, Muntinlupa City	5,000,000.00	Q1 of 2021	Q4 of 2021	-	-		Ongoing Procurement Activities (Total ABC is Php. 5,000,000.00)
	Total 2020 CDF Budget	154,230,178.11			-	-		Total 2020 CDF Budget (Supplemental)= Php 154,230,178.11

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
ENGR. DYNADALLE N. ARANDA  
City Engineer

  
NESTOR M. GUNICO  
Acting City Budget Officer

  
JAIME R. FERSNEDI  
City Mayor