

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, CY 2021**

Province, City or Municipality:

City Government of Muntinlupa

Program or Project	Location	Total Cost (Php)	Date Started	Target Completion Date	Project Status		No. Of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
<i>Construction of Technical-Vocational Manpower Facility at Brgy. Sucat (MCTI-Annex Sucat Phase 2)</i>	Brgy. Sucat, Muntinlupa City	100,000,000.00	-	Q2 of 2022	-	-		Budget for Realignment
<i>Construction of Drug Rehabilitation Center and Other Government Projects</i>	Muntinlupa City	36,978,433.99	-	Q2 of 2022	-	-		For Design and Estimate
ECONOMIC DEVELOPMENT								
<i>Construction of New Muntinlupa City Public Market (Phase 3)</i>	Brgy. Alabang, Muntinlupa City	76,243,282.61	-	Q1 of 2022	-	-		Ongoing Procurement Activities
<i>Construction of New Muntinlupa City Public Market phase 3 and 4 at Alabang Muntinlupa City.</i>	Brgy. Alabang, Muntinlupa City	76,243,282.61	-	Q4 of 2021	-	-		Ongoing Procurement Activities. Php. 76,243,282.61 under CDF 2021; Php. 272,995,810.39 under INFRA 2021 (Total ABC is Php. 349,239,093.00)
<i>Construction / Installation / Rehabilitation of Road Networks (Road, Pathways, Bridges) and Other Road Network Facilities and Features (Sidewalk, Footbridges, Traffic Lights, Signages, Barries, etc.) District 1 and 2 Muntinlupa City</i>	Muntinlupa City	10,000,000.00	Q1 of 2021	Q4 of 2021	9%	903,160.00		Ongoing Procurement Activities. *Other projects are for estimate
<i>Purchase and delivery of various materials for the construction of road and drainage system at San Simon Compound Purak 3, Cupang</i>	Brgy. Cupang, Muntinlupa City	373,212.00	-	Q4 of 2021	-	-		Ongoing Procurement Activities. (Total ABC is Php. 373,212.00)

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Purchase and delivery of various materials for the rehabilitation of road and drainage system at 200San Guillermo Putatan, Muntinlupa	Brgy. Putatan, Muntinlupa City	428,573.00	-	Q4 of 2021	-	-		Ongoing Procurement Activities. (Total ABC is Php. 428,573.00)
Road rehabilitation along Mandarin Street, Pleasant Village Boyanan	Brgy. Boyanan, Muntinlupa City	85,165.92	-	Q4 of 2021	-	-		Ongoing Procurement Activities. (Total ABC is Php. 85,165.92)
Concreting of road at E. Rodriguez St. Villa Carolina 2; Sto. Niño Ph4, Tunasan; Morning Site, Alabang; and Centennial Ave., Laguerta Tunasan	Brgy. Tunasan, Muntinlupa City	903,160.00	-	Q3 of 2021	100%	903,160.00		Done
Rehabilitation of drainage system and road at 1st Sikatville, Tunasan	Brgy. Tunasan, Muntinlupa City	1,715,367.95	-	Q3 of 2021	-	-		Ongoing Procurement Activities. (Total ABC is Php. 1,715,367.95)
ENVIRONMENT MANAGEMENT								
Construction of Urban Green Space and Recreational Parks at Barangay Tunasan and other areas within City of Muntinlupa	Brgy. Tunasan, Muntinlupa City	16,000,000.00	-	Q1 of 2022	-	-		Ongoing Procurement Activities. (Total ABC is Php. 25,569,114.86) Remaining Amount for Realignment
Construction of Urban Green Space and Recreational Park at Brgy. Tunasan.	Brgy. Tunasan, Muntinlupa City	8,069,114.86	-	Q1 of 2022	-	-		Ongoing Procurement Activities. (Total ABC is Php. 25,569,114.86) From National Gov't. thru LGSF-AC - Php. 17,500,000.00; CDF 2021 - 8,069,114.86
Dedvelopment of Magdaong Riverbanks and Other Areas within City of Muntinlupa	Muntinlupa City	15,000,000.00	-	Q1 of 2022	-	-		For Design and Estimate

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					% of Completion	Total Cost Incurred to Date		
<i>Construction / Installation / Rehabilitation / Improvement of Flood Control Systems (Drainage, Riverwalls, etc.) at District 1 and 2, Muntinlupa City</i>	Muntinlupa City	5,000,000.00	Q1 of 2021	Q4 of 2021	43%	2,172,570.00		Ongoing Procurement Activities
<i>Purchase and delivery of various materials for the rehabilitation of drainage systems at district 1 and 2, Muntinlupa</i>	Brgy. Tunasan, Muntinlupa City	671,250.00	-	Q4 of 2021	-	-		Ongoing Procurement Activities (Total ABC is Php. 671,250.00)
<i>Rehabilitation of drainage system and road at 1st Sikatville, Tunasan</i>	Brgy. Tunasan, Muntinlupa City	2,095,531.50	-	Q3 of 2021	-	-		Ongoing Procurement Activities (Total ABC is Php. 2,095,531.5)
<i>Rehabilitation of drainage system and pathway at Blk. 2 Pk. 6, Bayanan</i>	Brgy. Bayanan, Muntinlupa City	2,172,570.00	-	Q3 of 2021	100%	2,172,570.00		Done
	Total 2021 CDF Budget	259,221,716.60			1.19%	3,075,730.00		Total 2021 CDF Budget = Php 259,221,716.60

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ENGR. DYNADELLE N. ARANDA
 City Engineer


NECHOM. SUCRO
 City Budget Officer


JAIME R. ERASNEDI
 City Mayor