

20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY 2021

Province, City or Municipality:

City Government of Muntinlupa

Program or Project	Location	Total Cost (Php)	Date Started	Target Completion Date	Project Status		No. Of Extension, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Construction of Technical-Vocational Manpower Facility at Brgy. Sucat (MCTI-Annex Sucat Phase 2)	Brgy. Sucat, Muntinlupa City	100,000,000.00	-	Q3 of 2022	-	-		Budget for Realignment (Total Realignment: 100,000,000.00)
Construction of Drug Rehabilitation Center and Other Government Projects	Muntinlupa City	36,978,433.99	-	Q3 of 2022	-	-		For Design and Estimate
<b>ECONOMIC DEVELOPMENT</b>								
Construction of New Muntinlupa City Public Market (Phase 3)	Brgy. Alabang, Muntinlupa City	76,243,282.61	-	Q3 of 2022	-	-		Ongoing Total Contract Cost: 76,243,282.61
Construction of New Muntinlupa City Public Market phase 3 and 4 at Alabang Muntinlupa City.	Brgy. Alabang, Muntinlupa City	76,243,282.61	-	Q3 of 2021	-	-		Ongoing Php. 76,243,282.61 under CDF 2021; Php. 272,956,970.70 under INFRRA 2021 (Total Contract Amount is Php. 349,200,253.31)
Construction / Installation / Rehabilitation of Road Networks (Road, Pathways, Bridges) and Other Road Network Facilities and Features (Sidewalk, Footbridges, Traffic Lights, Signages, Barries, etc.) District 1 and 2 Muntinlupa City	Muntinlupa City	10,000,000.00	Q1 of 2021	Q4 of 2021	9%	903,160.00		Ongoing Procurement Activies. *Other projects are for estimate
Asphalt overlay at South Greenheights Village, Putatan Muntinlupa	Brgy. Putatan, Muntinlupa City	785,190.00	-	Q2 of 2022	-	-		Cancelled (Total ABC is Php. 785,190.00)
Construction of access road at Katarungan Village 2, Poblacion	Brgy. Poblacion, Muntinlupa City	786,700.00	-	Q2 of 2022				Cancelled (Total ABC is Php. 786,700.00)

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Rehabilitation of road at Eagle Ave., Camella Homes 2, Putatan Muntinlupa	Brgy. Putatan, Muntinlupa City	1,783,626.60	-	Q3 of 2022	-	-		Ongoing Procurement Activities. (Total ABC is Php. 1,783,626.60)
Purchase and installation of rumble strips, flashing amber lights and safety signages in front of Anuva Condominium, Km. 21 East Service Road, Buli, Muntinlupa	Brgy. Buli, Muntinlupa City	76,500.00	-	Q2 of 2022	-	-		Contract Amount: Php. 76,500.00
Construction of sidewalk protective steel barriers at Atea 4 blk. 39, Soldiers Hills Village, Putatan	Brgy. Putatan, Muntinlupa City	759,826.00	-	Q2 of 2022	-	-		Contract Amount: Php. 759,826.00
Purchase and delivery of various materials for the construction of road and drainage system at San Simon Compound Purok 3, Cupang	Brgy. Cupang, Muntinlupa City	373,212.00	-	Q2 of 2022	-	-		Physical Accomplishment (100%) Contract Amount: Php. 373,212.00
Purchase and delivery of various materials for the rehabilitation of road and drainage system at 200San Guillermo Putatan, Muntinlupa	Brgy. Putatan, Muntinlupa City	425,075.00	-	Q4 of 2021	-	-		Contract Amount: Php. 425,075.00
Road rehabilitation along Mandarin Street, Pleasant Village Bayanan	Brgy. Bayanan, Muntinlupa City	85,165.92	-	Q4 of 2021	-	-		Ongoing Procurement Activities. (Total ABC is Php. 85,165.92)
Concreting of road at E. Rodriguez St. Villa Carolina 2, Sto. Niño Ph4, Tunasan; Morning Site, Alabang; and Centennial Ave., Laguerta Tunasan	Brgy. Tunasan, Muntinlupa City	903,160.00	-	Q3 of 2021	100%	903,160.00		Done
Rehabilitation of drainage system and road at 1st Sikatville, Tunasan	Brgy. Tunasan, Muntinlupa City	1,715,367.95	-	Q3 of 2021	-	-		Cancelled Total ABC = 1,715,367.95
ENVIRONMENT MANAGEMENT								



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					% of Completion	Total Cost Incurred to Date		
Construction of Urban Green Space and Recreational Parks at Barangay Tunasan and other areas within City of Muntinlupa	Brgy. Tunasan, Muntinlupa City	16,000,000.00	-	Q2 of 2022	-	-		Total Contract Cost: 25,512,179.34 Total Contract Cost under CDF: 8,012,179.35 Budget Realigned: 7,930,85.14
Construction of Urban Green Space and Recreational Park at Brgy. Tunasan.	Brgy. Tunasan, Muntinlupa City	8,012,179.35	-	Q2 of 2022	-	-		Ongoing Total ABC = 8,069,114.86
Dedevlopment of Magdaong Riverbanks and Other Areas within City of Muntinlupa	Muntinlupa City	15,000,000.00	-	Q3 of 2022	-	-		For Design and Estimate
Construction / Installation / Rehabilitation / Improvement of Flood Control Systems (Drainage, Riverwalls, etc.) at District 1 and 2, Muntinlupa City	Muntinlupa City	5,000,000.00	Q1 of 2021	Q4 of 2021	43%	2,172,570.00		Ongoing
Purchase and delivery of various materials for the rehabilitation of drainage systems at district 1 and 2, Muntinlupa	Brgy. Tunasan, Muntinlupa City	668,685.00	-	Q4 of 2021	-	-		Total Contract Amount: Php. 668,685.00
Rehabilitation of drainage system and road at 1st Sikatville, Tunasan	Brgy. Tunasan, Muntinlupa City	2,095,531.50	-	Q3 of 2021	-	-		Cancelled
Rehabilitation of drainage system and pathway at Blk. 2 Prk. 6, Bayanan	Brgy. Bayanan, Muntinlupa City	2,172,570.00	-	Q3 of 2021	100%	2,172,570.00		Done
	Total 2021 CDF Budget	259,221,716.60			1.19%	3,075,730.00		
	Total Realignment	107,930,885.14						

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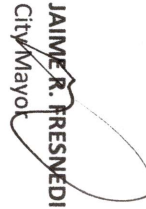
Province, City or Municipality: City Government of Muntinlupa

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					% of Completion	Total Cost Incurred to Date		
Projects where the Total Realignment will be utilized:								
Construction of multi-purpose covered court (phase 2) at Alabang Elementary School, Alabang, Muntinlupa	Brgy. Alabang, Muntinlupa City	16,672,439.26	Q4 OF 2021	Q2 of 2022	-	-		Ongoing (12%) Total Contract Amount: Php. 26,594,150.98; Php. 16,672,439.26 under CDF-S; Php. 9,921,711.72 under SBF
Construction of multi-purpose covered court (phase 2) at Muntinlupa Elementary School, Poblacion, Muntinlupa	Brgy. Poblacion, Muntinlupa City	10,305,562.37	Q4 OF 2021	Q1 of 2022	-	-		Ongoing (85%) Total Contract Amount: Php. 25,252,184.80 Php.10,305,562.37 under CDF-S; Php. 14,938,935.88 under SBF
Construction of Colegio de Muntinlupa Bldg. 2 (Phase 3), Sucat	Brgy. Sucat, Muntinlupa City	58,096,339.51	Q1 OF 2022	Q3 OF 2022	-	-		Ongoing Procurement Activities Total ABC = 64,653,178.91 2021 budget - 58,096,339.51 Previous years - 6,556,839.40 TOTAL - 64,653,178.91
Completion works for the construction of Lakeview Health Center, Putatan	Brgy. Putatan, Muntinlupa City	22,856,544.00	Q4 OF 2021	Q2 of 2022	-	-		Ongoing (18%) Total Contract Amount: Php. 22,856,544.00
Total Cost		107,930,885.14			0%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
ENGR. DYNADALLE N. ARANDA  
City Engineer

  
NECTO M. GUVICO  
City Budget Officer

  
JAIME R. FRESNEDI  
City Mayor