

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, CY 2022**

088 10 1222068

Province, City or Municipality:

City Government of Muntinlupa

Program or Project	Location	Total Cost (Php)	Date Started	Target Completion Date	Project Status		No. Of Extension, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Completion of New OSMun Building at Brgy. Alabang, Muntinlupa City.		50,000,000.00	Q2 of 2022	Q4 of 2022	-	-		On-going Implementation
<i>Completion of New OSMun Building at Brgy. Alabang, Muntinlupa City.</i>	<i>Brgy. Alabang</i>	<i>49,322,520.57</i>	<i>Q2 of 2022</i>	<i>Q4 of 2022</i>	-	<i>0.00</i>		<i>Physical Accomplishment: 85% Contract Amount: PhP 49,322,520.57</i>
Construction of Multi-Purpose Buildings at: - Parkhomes Subdivision, Brgy. Tunasan - Harmonyville, Brgy. Cupang - Brgy. Buli and other areas within City of Muntinlupa		45,000,000.00	-	Q4 of 2022	12.50%	5,624,395.07		On-going implementation
<i>Construction of multi-purpose covered court phase 2 - variation order no. 1 - at Alabang Elementary School, Alabang Muntinlupa</i>	<i>Brgy. Alabang</i>	<i>1,217,175.39</i>	<i>Q1 of 2022</i>	<i>Q1 of 2022</i>	<i>100%</i>	<i>1,217,175.39</i>		<i>Done</i>
<i>Construction of multi-purpose buildings (gymnasium) variation order no. 1 at Cupang SHS, Muntinlupa</i>	<i>Brgy. Cupang</i>	<i>1,125,388.18</i>	<i>Q4 of 2019</i>	<i>Q1 of 2022</i>	<i>100%</i>	<i>1,125,388.18</i>		<i>Done</i>
<i>Construction of JRF pavilion at Parkhomes Subdivision, Tunasan Muntinlupa</i>	<i>Brgy. Tunasan</i>	<i>13,320,000.00</i>	<i>Q2 of 2022</i>	<i>Q4 of 2022</i>	<i>24.64%</i>	<i>3,281,831.50</i>		<i>Physical Accomplishment: 81% Contract Amount: PhP 13,320,000.00</i>

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<u>ECONOMIC DEVELOPMENT</u>								
Completion of New Muntinlupa City Public Market Phase 5		250,000,000.00	Q2 of 2022	Q1 of 2023	78.50%	193,438,841.27		On-going implementation
<i>Construction of New Muntinlupa City Public Market (phase 5) at Alabang, Muntinlupa City</i>	<i>Brgy. Alabang</i>	<i>246,400,000.00</i>	<i>Q2 of 2022</i>	<i>Q1 of 2023</i>	<i>78.50%</i>	<i>193,438,841.27</i>		<i>Physical Accomplishment: 85% Contract Amount: PhP 246,400,000.00</i>
<i>Site Development of New Muntinlupa City Public Market</i>	<i>Brgy. Alabang</i>	<i>3,556,229.80</i>	<i>Q3 of 2022</i>	<i>Q4 of 2022</i>	<i>0.00%</i>	<i>-</i>		<i>Total Contract Amount: 50,663,014.36 PhP CDF: 3,556,299.80 PhP CDF CA S2: 46,000,000.00 PhP INFRA: 1,106,714.56 PhP</i>
Construction/ Installation/ Rehabilitation of Road Networks (Road, Pathways, Bridges) and Other Road Network Facilities and Features (sidewalk, footbridges, traffic lights, signages, barriers, etc.) at District 1 and 2, Muntinlupa City		6,000,000.00	-	-	-	-		For Implementation
<u>ENVIRONMENTAL MANAGEMENT</u>								
Construction / Installation / Rehabilitation / Improvement of Flood Control Systems (drainage, riverwalls, etc.) at District 1 and 2, Muntinlupa City		4,466,984.20			53%	2,381,068.68		On-going implementation

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					% of Completion	Total Cost Incurred to Date		
<i>Construction of Urban Green Space and Recreational Park at Brgy. Tunasan, Muntinlupa City variation order</i>	<i>Brgy. Tunasan</i>	<i>1,388,605.68</i>	<i>Q1 of 2022</i>	<i>Q2 of 2022</i>	<i>100%</i>	<i>1,388,605.68</i>		<i>Done</i> <i>Total ABC: 2,324,859.65 PhP</i> <i>CDF: 1,388,605.68 PhP</i> <i>INFRA: 936,253.97 PhP</i>
<i>Construction of drainage system upgrade at Almanville Subdivision, Bayanan Muntinlupa</i>	<i>Brgy. Bayanan</i>	<i>992,463.00</i>	<i>Q2 of 2022</i>	<i>Q2 of 2022</i>	<i>100%</i>	<i>992,463.00</i>		<i>Done</i>
Total Original 2022 CDF Budget		355,466,984.20			56.67%	201,444,305.02		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


Engr. DYNADALLE N. ARANDA
City Engineer


NECITO M. GUICO
Acting Head City Budget and Management Department


Hon. ROZZANO RUFINO B. BIAZON
City Mayor