

**MANTASAN NG LUNGSOD NG MUNTINLUPA**

Code	General Description	Unit Price	Quantity/Size	Estimated Budget	Jan												
					Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
International Marketing, 2E		4,480.00	1	4,480.00	1.00												
Green Product: The Making and Marketing of Sustainable Brands		4,480.00	1	4,480.00	1.00												
Project Management Metrics, KPIs, and Dashboards: A Guide to Measuring and Monitoring Project Performance, 3E		3,550.00	1	3,520.00	1.00												
Organizational Development Fundamentals: Managing Strategic Change		2,165.00	1	2,165.00	1.00												
The Handbook of Logistics and Distribution Management: Understanding the Supply Chain		4,380.00	1	4,350.00	1.00												
Human Resource Management: Functions, Applications, & Skill Development		6,195.00	1	6,195.00	1.00												
Digital Marketing Strategy: An Integrated Approach to Online Marketing		2,750.00	1	2,750.00	1.00												
Principles of Marketing, 11E		4,395.00	1	4,395.00	1.00												
The Startup Way: How Entrepreneurial Management Transforms Culture and Drives Growth		1,250.00	1	1,250.00	1.00												
Lean Management: The Essence of Efficiency Road to Profitability Power of Justifiability		1,145.00	2	2,290.00	2.00												
Product Management in Practice: A Real World Guide to the Competitive Role of the 21st Century		1,435.00	1	1,435.00	1.00												
Management Advisory Services CPA Reviewer		760.00	2	1,400.00	2.00												
Advanced Financial Accounting & Reporting		1,100.00	2	2,200.00	2.00												
CPA Reviewer III Auditing Theory		680.00	3	1,500.00	3.00												
User-Friendly Marketing Research		460.00	2	978.00	2.00												
The Best of Marketing Rx		682.00	2	1,364.00	2.00												
Formation of Motor Valuation (Enrich)		210.00	2	556.00	2.00												
CPA Reviewer III Auditing Problems		700.00	2	1,400.00	2.00												
<b>College of Criminal Justice</b>				80,395.00													
Criminal Procedure (Clothbound)		2,484.00	2	4,968.00	2.00												
Evidence: A Compendium for the Bench and the Bar (Clothbound)		1,714.00	2	3,428.00	2.00												
Evidence Explained (Clothbound)		1,140.00	3	3,360.00	3.00												
Compendia of Revised Penal Code, Book 1 & 2		631.00	3	1,893.00	3.00												
The Revised Penal Code, Criminal Law, Book 1, Art 1-13		1,840.00	2	3,700.00	2.00												
The Revised Penal Code, Criminal Law, Book 1, Art 14-36?		2,220.00	2	4,440.00	2.00												
Penal Code Annotated, Book 1 (Clothbound)		1,355.00	3	4,065.00	3.00												
Penal Code Annotated, Book 2 (Clothbound)		2,550.00	2	5,060.00	2.00												
Penal System Under the Revised Penal Code as Amended by RA # 10951		1,355.00	3	4,066.00	3.00												
Notes and Cases on the Revised Penal Code Act No. 3815, as Amended (Book 1-5)		1,088.00	2	3,798.00	2.00												
2nd Special Penal Law		1,514.00	2	3,748.00	2.00												
Notes and Cases on Special Penal Laws		630.00	3	1,914.00	3.00												
Updates in Criminal Law		52.00	3	156.00	3.00												
Practitioner's Guide on Probation Law, 2E		310.00	3	930.00	3.00												
Rules of Court for Criminology Students		177.00	3	531.00	3.00												
Printers in Criminal Law (Clothbound)		519.00	3	1,737.00	3.00												
Printers in Criminal Law (Paperbound)		310.00	2	740.00	2.00												
Organized Crime and Investigation																	

**MANTASAN NG LUNGSOD NG MINTINLUFA**

Code	General Description	Unit Price	Quantity/Size	Estimated Budget	MAY												
					JUN	JUL	AGO	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>College of Information Technology and Computer Studies</b>																	
	Building Intelligent Systems: A Guide to Machine Learning Engineering	2,200.00	1	50,600.00	0.00												
	Design It! From Programmer to Software Architect (The Pragmatic Programmers)	1,750.00	1	3,500.00	2.00												
	Distributed Computing with Python	2,450.00	1	4,900.00	2.00												
	Embedded Systems Fundamentals with ARM Cortex-M based Microcontrollers: A Practical Approach	4,200.00	1	8,400.00	2.00												
	Engineering Systemic Integration	3,325.00	1	6,670.00	2.00												
	Hands-On Machine Learning with Scikit-Learn and TensorFlow: Concepts, Tools, and Techniques to Build Intelligent Systems	1,750.00	1	3,500.00	2.00												
	Introduction to Visual Computing: Core Concepts in Computer Vision, Graphics, and Image Processing	4,325.00	1	8,625.00	1.00												
	Practical Statistics for Data Scientists: 50 Essential Concepts	915.00	1	1,800.00	2.00												
	Software Quality Assurance: Integrating Testing, Security, and Audit (Internal Audit)	4,280.00	1	8,520.00	2.00												
	SQL (T-SQL)	1,345.00	1	4,345.00	1.00												
	The Internet of Things: Enabling Technologies, Platforms, and Use Cases	4,250.00	1	1,650.00	2.00												
	Artificial Intelligence: How Computers Misunderstand the World	6,005.00	1	6,005.00	1.00												
	Wireless Networks and Mobile Computing (H&B)	4,005.00	1	4,005.00	1.00												
	A Concise Introduction to Numerical Analysis	825.00	1	8,250.00	1.00												
	Numerical Analysis (H&B)	3,620.00	1	3,920.00	1.00												
	Numerical Methods for Engineers, 7/E	4,150.00	1	4,150.00	1.00												
	Managing Technology Entrepreneurship and Innovation	3,495.00	1	3,495.00	1.00												
	Technology Entrepreneurship	64,810.00															
<b>College of Teacher Education</b>																	
	Entrepreneurship	475.00	2	950.00	2.00												
	America Is in the Heart	305.00	2	790.00	2.00												
	Culture & History - NP	505.00	2	1,900.00	2.00												
	A Question of Heroes - NP	305.00	2	790.00	2.00												
	Early Philippine Literature - DP	200.00	1	200.00	1.00												
	The Philippine Environment - NP	200.00	1	400.00	2.00												
	College Reading & Writing - NP	150.00	2	300.00	2.00												
	Candide's Apocalyptic	195.00	2	390.00	2.00												
	Anthology of English and American	205.00	1	395.00	1.00												
	The Summer Soldier - NP	205.00	1	330.00	2.00												
	May Day Eng - NP	200.00	2	500.00	2.00												
	Math Challenge Question - GR	200.00	2	400.00	2.00												
	Reforma	200.00	2	400.00	2.00												
	Balawikan Revolution at Bagong	160.00	2	320.00	2.00												
	The Rise of the Phi Republic	275.00	2	550.00	2.00												
	Measuring and History - Rev. Ed.	165.00	2	330.00	2.00												
	Many Authors, Many Voices	215.00	2	530.00	2.00												

**MINTASAN NG LUNGSOD NG MINTAL UP**

Title	General Description	Unit Price	Quantity/Size	Estimated Budget											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rizal, His Legacy - Rev Ed		315.00	2	780.00	2.00										
A Workshop for the Real		220.00	2	440.00	2.00										
Intro to Society - Rev Edition		310.00	2	700.00	2.00										
Bulding Inclusive Democracy		275.00	2	750.00	2.00										
Understanding Phil Society		295.00	2	1,190.00	2.00										
Personal Development		325.00	2	650.00	2.00										
Role of War - Rev Ed		305.00	2	790.00	2.00										
Campus Journalism - 2nd Edition		305.00	2	790.00	2.00										
Problem Solving Learning Module		350.00	2	700.00	2.00										
Basic Calculus for Senior High		351.00	2	702.00	2.00										
Personal Dev (Beyond Self)		352.00	2	704.00	2.00										
Human Horizon		363.00	2	726.00	2.00										
Educational Technology		354.00	2	708.00	2.00										
General Mathematics		355.00	2	710.00	2.00										
Divide "10 = 2 <sup>nd</sup> Ed		356.00	2	712.00	2.00										
Rizal without the Overcast		347.00	2	714.00	2.00										
Degradatesis = 2 <sup>nd</sup> Ed		348.00	2	716.00	2.00										
Babt. Data, Paro ka Qimawa		349.00	2	718.00	2.00										
G&D = 2 <sup>nd</sup> Ed		350.00	2	720.00	2.00										
The Essential Manual Arguil		301.00	2	722.00	2.00										
Essentials of Teacher Leadership		302.00	2	724.00	2.00										
Teaching Internship		353.00	2	726.00	2.00										
Beyond Disaster		354.00	2	728.00	2.00										
Purposive Communication		345.00	2	730.00	2.00										
Developmental Reading 2		346.00	2	732.00	2.00										
Basical Dimension of Edue OBE & Kto12 Based		347.00	2	734.00	2.00										
The Teaching Profession = 4 <sup>th</sup> Edition OBE & Kto12 Based		348.00	2	736.00	2.00										
The Child and Adolescent Learners and Learning Principles OBE & FIPSI - Based		349.00	2	738.00	2.00										
Technicized Writing: A Recwiter's Guide to Writing Across Disciplines		340.00	2	740.00	2.00										
Science Technology and Society		371.00	2	742.00	2.00										
Teaching Mathematics in the Primary Grades		372.00	2	744.00	2.00										
Mathematics in the Modern World		373.00	2	746.00	2.00										
Technology for Teaching Learning!		374.00	2	748.00	2.00										
The PTM Professional Teacher		130.00	1	130.00	1.00										
The PTM Professionalism & Excellent teaching		130.00	1	130.00	1.00										
The PTM Teachers Inspiring Students Awakening, Egotist, Transforming Lives		130.00	1	130.00	1.00										
The PTM Assessment		130.00	1	130.00	1.00										
The PTM Creating and Critical Thinking		130.00	1	130.00	1.00										
The PTM Outcome Based Education (OBE)		130.00	1	130.00	1.00										
The PTM Problem - Based Learning (PBL)		130.00	1	130.00	1.00										
The PTM Rekindling the Passion for and Commitment to Teaching Excellence		130.00	1	130.00	1.00										

**ANTASAN NG LUNGSOD NG MUNTINLUPA**

Code	General Description	Unit Price	Quantity/Size	Estimated Budget	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	THE PTM: Creating a Conducive Atmosphere for Learning	150.00	1	150.00	1.00											
	THE PTM: Teaching for Meaning and Mastery	160.00	1	160.00	1.00											
	THE PTM: 21 Century Skills for Teaching and Learning	150.00	1	150.00	1.00											
	THE PTM: Revamping Teacher Education Making the Teaching Profession A First Class	150.00	1	150.00	1.00											
	THE PTM: International and Quality Assurance in Teacher Education CHALLENGES AND OPPORTUNITIES	175.00	1	175.00	1.00											
	THE PTM: Teaching to Lead, Leading to Teach	175.00	1	175.00	1.00											
	THE PTM: Implementing the New Teacher Education Curriculum in 2016	175.00	1	175.00	1.00											
	THE PTM: Empowering the Global Filipino Teacher for Half a Century	175.00	1	175.00	1.00											
	Foundations of Education ISBN# 97813050003	6485.00	1	6485.00	1.00											
	Historical and Philosophical Foundations of Education: A Biographical Introduction	4295.00	1	4295.00	1.00											
	International Ed./IE/IB/Edu. 7/10/13/15/19/21/25/29/33	3,308.00	1	3,308.00	1.00											
	Performance Assessment in Strength and Conditioning ISBN# 0780415176/367	6,290.00	1	6,290.00	1.00											
	Learning Theories for Early Years Practitioners ISBN# 9781526432094	3,495.00	1	3,495.00	1.00											
	Physical Activity: A Multidisciplinary Introduction ISBN# 9781386903624	1,565.00	1	1,565.00	1.00											
	Concepts Coaching: The Art and Science of Building Up-In ISBN# 9781530109922	2,690.00	1	2,690.00	1.00											
	Music Theory: From Beginner to Expert: The Ultimate Step-By-Step Guide to Understanding and Learning Music Theory Effectively ISBN# 9781980001034	1,005.00	1	1,005.00	1.00											
	<b>Gender and Development</b>															
	Landscape, Gender, and Sexuality: An Introduction	2,540.00	1	2,540.00	1.00											
	The Gender Effect: Capitalism, Feminism, and the Corporate Politics	2,085.00	1	2,085.00	1.00											
	Gender at Work: Theory and Practice for 21st Century Organizations	3,245.00	1	3,245.00	1.00											
	Sex and Gender: Christian Ethical Reflections	2,475.00	1	2,475.00	1.00											
	Law and Gender	3,095.00	1	3,095.00	1.00											
	Gender, Law and Justice	2,615.00	1	2,615.00	1.00											
	Gender in Communication: A Critical Introduction	5,895.00	1	5,895.00	1.00											
	The Social Life of Gender	4,745.00	1	4,745.00	1.00											
	Distinguishing Skills for Working with Gender Diversity and Identity	2,398.00	1	2,398.00	1.00											
	<b>Graduate Studies</b>															
	Basic Finance: An Introduction to Financial Institutions, Investments, and Management, 12E	9,565.00	1	9,565.00	1.00											
	Basic Statistics for Business and Economics	7,053.00	1	7,053.00	1.00											
	Budgets and Financial Management in Higher Education	2,248.00	1	2,248.00	1.00											
	Management: Essentials: Preparation, Compilation, and Review of Financial Statements	4,256.00	1	4,256.00	1.00											
	International Management: Culture, Strategy and Behavior	5,035.00	1	5,035.00	1.00											
	Strategic Finance and Business Management: Operating, Financial, Facility and Human Resources	3,485.00	1	3,485.00	1.00											
	Statistical Methods for Engineers and Scientists	10,450.00	1	10,450.00	1.00											

**MANTASAN NG LUMOSOD NG MUNTING IPA**

Code	General Description	Unit Price	Quantity/Size	Estimated Budget	BUDGET BY MONTHS											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	Strategic Management and Business Policy: Globalization, Innovation and Sustainability, 15E	4,408.00	1	4,408.00	1.00											
	Strategic Social Marketing	4,335.00	1	4,335.00	1.00											
	The Theory and Practice of Change Management	5,225.00	1	5,225.00	1.00											
	Developing the Curriculum	7,758.00	1	7,758.00	1.00											
	Educational Research: Planning, Conducting, and Evaluating Quantitative and Qualitative, GE	3,695.00	1	3,695.00	1.00											
	Instructional Design: Theories and Models	3,325.00	1	3,325.00	1.00											
	Planning Educational Facilities: What Educators Need to Know	3,395.00	1	3,395.00	1.00											
	Trends and Issues in Instructional Design and Technology, 4E	6,005.00	1	6,005.00	1.00											
	Research in Educational Innovations	3,075.00	1	3,075.00	1.00											
	Assessment in Counseling Procedures and Techniques, GE	6,295.00	1	6,295.00	1.00											
	Career Development and Counseling: Theory and Practice in a Multicultural World	6,720.00	1	6,720.00	1.00											
	Crisis Assessment, Intervention, and Prevention, 3E	3,550.00	1	3,550.00	1.00											
	Preparing the Educator in Examiner Education	8,600.00	1	8,600.00	1.00											
	<b>SUB TOTAL: BOOKS</b>		329	<b>102,785.00</b>												
				<b>500,000.00</b>												

Submitted By:

*Verde A. Mendoza*  
VERDE A. MENDOZA  
FINANCE OFFICER - PERMAN

Noted by:

*Ryo*  
DR. ELENA PRENSIED  
ORC - PLMUN

Approved by:

*Jamie R. Fresnedi*  
JAMIE R. FRESENEIDI  
City Mayor

088080219057

MUNTINLUPA CITY TECHNICAL INSTITUTE  
SAN GUILLERMO ST., PUTATAN MUNTINLUPA CITY

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: MCTI

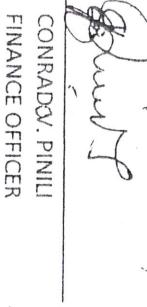
Code	General Description	Quantity/ Size	Estimated Budget												
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	OTHER SUPPLIES AND MATERIALS														
	8" KNIFE	75	13,500.00									75			
	SCABBARD	75	63,750.00									75			
	STEEL SHARPENER	75	9,000.00									75			
	WHITE APRON	75	11,250.00									75			
	WHITE SHIRT WITH MCTI LOGO	75	11,250.00									75			
	MCTI ID WITH LACE	75	5,250.00									75			
	WHITE BOOTS	75	48,750.00									75			
	WHITE BELT	75	13,500.00									75			
	SHARPENING STONE	75	9,000.00									75			
	<b>TOTAL:</b>		<b>185,250.00</b>												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

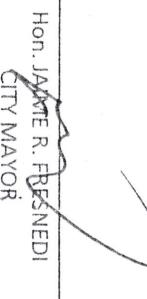
Prepared By:

Noted by:

Approved by:

  
CONRADOV. PINILI  
FINANCE OFFICER

  
FRANCISCO A. SANTELLA  
OIC-DIRECTOR

  
Hon. JAIME R. FRESENDI  
CITY MAYOR

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN 2019

卷之三

ACCOUNTING DEPARTMENT

Prepared by:

Approved by:

MELISSA M. CASANOVA  
OIC - Accounting Department

**ATTY. JAMES R. FRESENDI  
City Mayor**

००८०

PUBLIC INFORMATION OFFICE

## **SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

END USER/ UNIT : TERESITA V. NAVARRO

NIKON AF-S NIKKOR 12-24MM F/2.8G F2.8G ED	✓1✓	90,000.00	Negotiated Procurement: Small value	90,000.00
CANON LITHIUM-ION DIGITAL CAMERA BATTERY PACK	✓2✓	1,500.00	Negotiated Procurement: Small value	3,000.00
NIKON CAMERA CHARGER MH25 FOR EN-EL15	✓2✓	10,000.00	Negotiated Procurement: Small value	20,000.00
E-MOUNT LENS/APS-C FORMAT	✓1✓	40,000.00	Negotiated Procurement: Small value	40,000.00
WASABI POWER BATTERY SONY NP-FW50 (2PACK) AND DUAL CHARGER NPFW50	✓2✓	4,000.00	Negotiated Procurement: Small value	8,000.00
	Total	353,001.75		

Prepared by:

PATRICIA MAURICE CHARLOTTE M PERIDO  
Administrative Assistant II

Submitted by:

TERESITA V. NAVARRO  
Head - Public Information Office

Approved by:

ATTY. JAIME R. FRESMEDI  
City Mayor

## SUPPLEMENTARY ANNUAL PROCUREMENT PLAN 2019

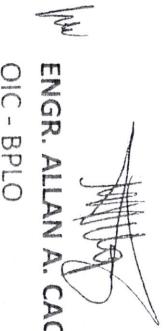
*for Fiscal Year 2019*

DEPARTMENT : BUSINESS PERMITS AND LICENSING OFFICE  
 REGION : NCR  
 ADDRESS : National Road, Putatan Muntinlupa

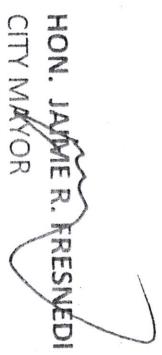
CONTACT PERSON : ENGR. ALLAN A. CACHUELA  
 POSITION : OIC - BPLO  
 TEL. NO. : 02- 8626436

ITEMS / DESCRIPTION	UNIT OF MEASURE	1st	2nd	3rd	4th	TOTAL	TOTAL AMOUNT	MODE OF PROCUREMENT
CAPITAL OUTLAY	UNITS			1		149,000.00	149,000.00	
Massage Chair	UNIT/S				1	1,100.00	1,100.00	
Accent Wall Mirror	UNIT/S			1		22,550.00	22,550.00	
Cabinet	UNIT/S			1		20,500.00	20,500.00	
Diaper Changing Rack	UNIT/S			1		5,500.00	5,500.00	
Signage's	UNIT/S			2		1,650.00	3,300.00	
Humidifier	UNIT/S			1		18,150.00	18,150.00	
Electric Breast Pump & Sterilizer	PCS.			2		5,500.00	11,000.00	
Side Table	UNIT/S			1		11,500.00	11,500.00	
Refrigerator (No Frost)								
<b>TOTAL</b>							<b>242,600.00</b>	

Prepared by:

  
**ENGR. ALLAN A. CACHUELA**  
 OIC - BPLO

Attested by:

  
**HON. JAIME R. FRESENEDI**  
 CITY MAYOR

SUPPLEMENTARY ANNUAL PROCUREMENT PLAN 2014

for Fiscal Year 2015

DEPARTMENT : BPP  
REGION : NCFR  
ADDRESS : National

BP  
:NCH  
:Nati

:National Road, Putatan Muntinlupa

**CONTACT PERSON** : Engr. Allan A. Cachuela  
**POSITION** : City Admininstartor / OIC BPLC  
**TEL. NO.** : 02- 02 - 8616527

Prepared by:

**ENGR. ALLAN A. CACHUER**  
City Administrator / OIC BPLC

Attested

SECTION ONE

卷之二

**GENDER AND DEVELOPMENT OFFICE  
2/F MAIN BUILDING, CITY GOVERNMENT OF MUNTINLUUPAAN**

END USER/ UNIT : CATHERINE MARY R. BIAZON

Plastic Drums (200L)	3	9,900.00	29,700.00			
Waterhose (60M)	2	780.00	1,560.00			
Pail (10L)	4	377.00	1,508.00			
Trem (Soil Detoxifier (Liters))	30	520.00	15,600.00			
Perfect Crop Solution (PCS) Liters	30	585.00	17,550.00			
Plastic Covered Metal Twines (Rolls)	2	440.70	881.40			
Galvanized Gal Wire (Rolls)	5	80.00	400.00			
<b>Total</b>			<b>96,594.40</b>			

Prepared by:

*Angelina M. Joaquin*  
**ANGELINA M. JOAQUIN**  
 Administrative Assistant

Submitted by:

*Catherine Mary R. Blazon*  
**CATHERINE MARY R. BLAZON**  
 Chairperson and Program Director

Approved by:

*Jamer Fresnedi*  
**JAMER FRESNEDI**  
 City Mayor

GENDER AND DEVELOPMENT OFFICE  
2/F MAIN BUILDING, CITY GOVERNMENT OF MUNTINLUPA

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

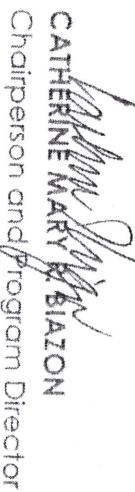
END USER/ UNIT : CATHERINE MARY R. BIAZON

CODE	General Description	Quantity/ Size	Unit Cost	Mode of Procurement	Estimated Budget	Months											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Book Expense	GAD: Gabay and Dulot sa Pagtatauguyod ng Gender and Development Size: 5.50x8.50 Pages: 84 pages excluding cover Inside Book Paper 60gsm, Full Colors Cover: Foldeable C-4 12 with UV Lamination	2600	250.00	Negotiated Procurement: Small Value	650,000.00												
	Total				650,000.00												

Prepared by:

  
YASCHICA ANN O. ISIP  
Administrative Assistant I

Submitted by:

  
CATHERINE MARY R. BIAZON  
Chairperson and Program Director

Approved by:

  
JAIME R. FRESENEDI  
City Mayor

088112019049

**MUNTINLUPA CITY TECHNICAL INSTITUTE (MCTI)**  
**CITY GOVERNMENT OF MUNTINLUPA**

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - 4th Quarter

END USER/ UNIT : CATHERINE MARY R. BIAZON

hydrometer glass	5	311.00	Negotiated Procurement: Small Value	1,555.00
stainless steel wide mouth funnel	5	78.00	Negotiated Procurement: Small Value	390.00
saliva guard/spit guard	25	52.00	Negotiated Procurement: Small Value	1,300.00
chef uniform	25	776.00	Negotiated Procurement: Small Value	19,400.00
chef hat anti dust anti smoke hotel kitchen cooking work cap	25	181.00	Negotiated Procurement: Small Value	4,525.00
cooking work shoes kitchen anti slip safety restaurant shoes	25	975.00	Negotiated Procurement: Small Value	24,375.00
<b>Total</b>				<b>86,600.00</b>

Prepared by:

Submitted by:

Approved by:

**YASCHIEA ANN S. ISIP**  
Administrative Assistant

**CATHERINE MARY R. BIAZON**  
Chairperson and Program Director

JAMES R. PRESNELL  
City Mayor

088122619048

**GENDER AND DEVELOPMENT OFFICE  
2/F MAIN BUILDING, CITY GOVERNMENT OF MUNTINUL PA**

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - 4th Quarter

END USER/ UNIT : CATHERINE MARY R. BLAZON

088010320054

TOURISM, CULTURE AND THE ARTS DEPARTMENT  
3rd Floor Plaza Central Poblacion, Muntinlupa City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

4th quarter

END-USER/UNIT:  
MA. LOURDES E. ENGO

General Description	Quantity / Size	Unit Cost	Mode of Procurement	Estimated Budget	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Maintenance and Other Operating Expenses (MOOE)</b>																
Purchase of Seminar Kit, USB and Forms to be used in Cultural Mapping	1 lot		Negotiated	170,550.00												
(Other Maintenance and Operating Expense & Printing and Publication Expense)				170,550.00												
<b>TOTAL</b>																

Prepared by:

  
NOEMIE L. LATAYAN  
Administrative Officer

Submitted by:

  
MA. LOURDES E. ENGO  
OIC-TCAD

Approved by:

  
ATTY. JAMES R. FRESENEDI  
City Mayor

088071119040

FDP Form 14a – Supplemental Procurement Plan

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE CY 2019

Province, City or Municipality: City Government of Muntinlupa  
 Plan Control No. \_\_\_\_\_  
 Department Office: Management Information Systems Office

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter
		Qty.	Amount	Qty	Amount	Qty	Amount	
	<b>Queue Management System</b>							
	Mi TV 4 55"	₱ 43,000.00	2	₱ 86,000.00		2	₱ 86,000.00	
	10IN 80mm USB Thermal Receipt POS Printer Auto Cutter High Spccd Printer	₱ 5,800.00	1	₱ 5,800.00		1	₱ 5,800.00	
	Computer set (Intel core i7-8 <sup>th</sup> Gen or later, MSI Motherboard, 4GB RAM, 500GB SATA HDD, 23" LED Monitor, ATX Casing with power supply, keyboard & mouse)	₱ 50,000.00	3	₱ 150,000.00		3	₱ 150,000.00	
	System Development -Voice Announcement -Recall Customers	₱ 40,000.00	1	₱ 40,000.00		1	₱ 40,000.00	
<b>TOTAL</b>				<b>₱ 281,800.00</b>			<b>₱ 281,800.00</b>	

Planned Amount ₱ 281,800.00	Contingency	Total	Page _____ (1) _____ of _____ ( ) pages
Regular			Date Submitted:

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

NANCY R. TORBRO

Acting Head-Management Information Systems Office

Attested by:

Atty. JAIME R. PRESNED

City Mayor

088110519088

FDP Form 14a - Supplemental Procurement Plan, by Office or Department:

## SUPPLEMENTAL PROCUREMENT PLAN

卷之三

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by

Prepared by:  
  
Engr. NOEL A. CELDORONA  
Head of Department/Office

ACCESSION

Approved by:  
HON. JAMES R. FRESNEDI  
City Mayor

CITY PLANNING AND DEVELOPMENT OFFICE  
City Government of Muntinlupa

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2019

END-USER/UNIT CADORNA, NOEL A.

Code	General Description	Quantity/Size	Unit Cost	Estimated Budget	Month										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)														
	<b>CAPITAL OUTLAY (CO)</b>														
	FURNITURE AND FIXTURES														
	FURNITURES PARTITION		SET/PACKAGE	95,506.13	95,506.13				0	0	0	0			
	<b>TOTAL AMOUNT OF CO</b>														

Prepared By:

ROWENA ANN P. LOPEZ  
Admin. Assistant V

Submitted By:

Eva. Noel P. CADORNA  
City Zoning Administrator

OFFICE OF SENIOR CITIZENS AFFAIRS  
OSCA Center, Bayamon Baywalk, Muninjupa City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Zenaida M. Celestino, RN MAN

Code	General Description	Quantity/Size	Unit Cost	Mode of Procurement	Estimated Budget	Months												
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<b>REPRESENTATION EXPENSES</b>																		
	Single cane	30	500.00	Negotiated Procurement - Small Value	15,000.00													
	Single-foot walking stick, high strength steel and aluminum alloy tube, provides balance and safety, 10 levels in height adjustment.					0	0	0	0	0	0	0	0	0	30	0	0	
	Wheel chair	85	5,000.00		425,000.00	0	0	0	0	0	0	0	0	0	85	0	0	
	Manual standard folding wheelchair, mag style wheels, metal footplates, padded arm rest, leather 15 seat					0	0	0	0	0	0	0	0	0	30	0	0	
	Walker	30	2,600.00		78,000.00	0	0	0	0	0	0	0	0	0	30	0	0	
	Folding walker with wheels, foam rubber hand grips					0	0	0	0	0	0	0	0	0	20	0	0	
	Nebulizer	20	2,500.00		50,000.00	0	0	0	0	0	0	0	0	0	20	0	0	
	Hot pack [big]	50	50.00		2,500.00	0	0	0	0	0	0	0	0	0	50	0	0	
	Cold Compress	30	280.00		8,400.00	0	0	0	0	0	0	0	0	0	30	0	0	
	Digital Thermometer	20	1,300.00		26,000.00	0	0	0	0	0	0	0	0	0	20	0	0	
	Sphygmomanometer	20	2,000.00		40,000.00	0	0	0	0	0	0	0	0	0	20	0	0	
	Sodium Ascorbate (500mg) 100s					21,384.00	0	0	0	0	0	0	0	0	36	0	0	
	Vitamin B Complex with Vitamin E (Neurogen E) 100s					69,000.00	0	0	0	0	0	0	0	0	30	0	0	
	Immunomax Forte Cap. 30mg 100s	30	423.00			12,690.00	0	0	0	0	0	0	0	0	30	0	0	
						770,474.00												
	Total																	

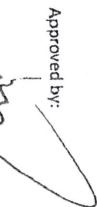
'prepared by:

  
JANET D. EDLIN  
Planning Officer II/AO

Submitted by:

  
ZENaida M. CELESTINO, RN MAN  
Office In Charge

Approved by:

  
ATTY. JAYME R. KESNEDI  
City Mayor

OFFICE OF SENIOR CITIZENS AFFAIRS  
OSCA Center, Bayanan Baywalk, Muntinlupa City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

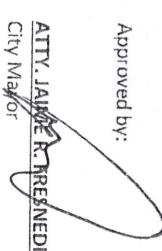
END-USER/UNIT: Zenaida M. Celestino, RN MAN

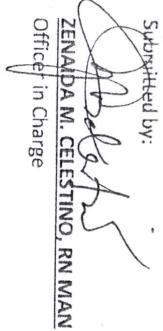
Code	General Description	Quantity/Size	Unit Cost	Mode of Procurement	Estimated Budget	Months											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>DRUGS AND MEDICINES EXPENSES</b>																	
	50mg Losartan 100s		220	495.00	Negotiated Procurement - Small Value	108,900.00	0	0	0	0	0	0	0	0	220	0	
	100mg Losartan 100s		180	650.00		117,000.00	0	0	0	0	0	0	0	0	180	0	
	10mg Simvastatin 100s			.30		558.00											
	20mg Simvastatin 100s			.30		700.00											
	5mg Amlodipine 100s			.10		350.00											
	10mg Atorvastatin 100s			.30		750.00											
	20mg Atorvastatin 100s			.30		890.00											
	500mg Metformin 100s			.10		460.00											
		Total				398,760.00											

Prepared by:

  
**NED D. EULIN**  
Planning Officer II/AO

Approved by:

  
**ATTY. JAIME R. RESNEDI**  
City Mayor  
Officer in Charge

  
**ZENaida M. CELESTINO, RN MAN**