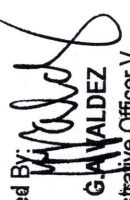


DEPARTMENT OF EDUCATION - SCHOOLS DIVISION OFFICE
Centennial Avenue, Tunasan, Muntinlupa City
SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

As of June 15, 2020

END-USER/UNIT: School Division Office

Code	General Description	Quantity	Size	Estimated Budget	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CAPITAL OUTLAY (CO)																	
	Social Infrastructure Development Program																
	BASIC SPECIFICATIONS ● Digital Copier with Network Printing, Color Scanning & Optional Network Fax; ● HyPAS solution platform Technology enabled ● 9-inch Color Touch Panel ● Copy and Print speed of 32 copies per minute, A4 ● Print Resolution of 1,200 x 1,200 dpi ● Warm-up time 18 secs or less and First Copy Time at 4.3 secs ● Paper size is from: A6R up to A3 ● Standard Memory of 2 GB RAM plus 32GB SSD, 320GB HDD as option ● Paper capacity of two-500-sheets universal cassette and 100-sheets multi-purpose tray ● Built-in Duplex Unit and 50-sheets Job Separator ● Management Codes up to a maximum of 1000 passwords ● Compatible with Windows, Macintosh, Linux, Unix . Scan to SMB/E-mail/FTP/USB Host/Box, Network TWAIN Scan and WSD/Scan ● Power consumption copying/printing 510W or less, Energy saving at 1W or less ● Maintenance Kit of 600,000 copies	28	pcs	5,524,400.00									28				
	TOTAL			5,524,400.00													

Prepared By: 
NOEMI G. VALDEZ
Administrative Officer V

Approved by: 
DOMINICO C. IDANAN CESO VI
Schools Division Superintendent

Noted by: 
ATTY. JAIME R. FRESNEDA
Chairman School Board Committee

DEPARTMENT OF EDUCATION - SCHOOLS DIVISION OFFICE
Centennial Avenue,, Tunasan, Muntinlupa City
SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

As of June 15, 2020

END-USER/UNIT: School Division Office

Code	General Description	Quantity	Size	Estimated Budget	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAPITAL OUTLAY (CO)																
Social Infrastructure Development Program																
	Intel Core i7-9750H Processor 2.6GHz (12M Cache, up to 4.50GHz) 32GB DDR4 1 TB NVME SSD 8GB NVIDIA GeForce RTX 2080 GDDR6 Operating System: Windows Home	1	PC	270,000.00												1
	Intel Core i9-9880HK Processor 2.4GHz (16M Cache, up to 5.2GHz) 64GB DDR4 2666MHz DRAM PCIe NVME 1.5TB M.2 SSD Hyper Drive Windows 10 Home	1	PC	519,993.50												1
	Intel Core i7-9700K Processor 3.6GHz (12M Cache, up to 4.9GHz) NVIDIA GeForce RTX 2080 with 8GB GDDR6 16GB DDR4 2666MHz RAM PCIe NVME 512GB M.2 SSD + 1TB 2.5HDD XPG INFAREX M10 Mouse + R10 RGB Mousepad COMBO LS27R750QEEXXP 27-inches Video Editing Monitor (Black) Asus TUF K5 RGB Keyboard Windows 10	1	PC	185,893.50												1
	Intel Core i7-9700K Processor 3.6GHz (12M Cache, up to 4.9GHz) NVIDIA GeForce RTX 2080 with 8GB GDDR6 16GB DDR4 2666MHz RAM PCIe NVME 512GB M.2 SSD + 1TB 2.5HDD XPG INFAREX M10 Mouse + R10 RGB Mousepad COMBO LS27R750QEEXXP 27-inches Video Editing Monitor (Black) Asus TUF K5 RGB Keyboard Windows 10	1	PC	185,893.50												1
	Intel Core i7-8565U Processor 1.8GHz (8M Cache) 13.3" FHD (1920x1080) NVIDIA GeForce MX250 with 2GB GDDR5 16GB LPDDR3 1TB PCIe3x4 Windows 10	1	PC	129,993.50												1
	Intel Core i5-7200h Processor (8M Cache) NVIDIA GeForce 940MX 8GB RAM DDR4 500GB HDD Windows 10	1	PC	58,487.00												1
	Intel Core i7-7700 Quad Core 360GHz 8GB DDR4 SDRAM NVIDIA GeForce GT1050	1	PC	48,093.50												1
	Continuing...															
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP																

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Code	General Description	Quantity	Size	Estimated Budget	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CAPITAL OUTLAY (CO)																	
	Social Infrastructure Development Program																
	Computer Camera 4K Ultra HD video calling (up to 4096 x 2160 pixels @ 30 fps) 1080p Full HD video calling (up to 1920 x 1080 pixels @ 30 or 60 fps) 720p HD video calling (up to 1280 x 720 pixels @ 30, 60, or 90 fps) Plug-and-play USB connectivity Field of View: Diagonal: 90° Horizontal: 82.1° Vertical: 52.2° 5x digital zoom in Full HD Autofocus Rightlight™ 3 with HDR for clear image in various lighting environments ranging from low light to direct sunlight Image controls with optional Camera Settings application for control of pan, tilt, and zoom Built-in dual omni-directional mics with noise cancellation Infrared sensor technology for Windows (SDK available for application integration) External privacy shutter Multiple mounting options, including clip and tripod mount Supports multiple connection types, including: USB 2.0 Type A and USB 3.0 Type A and C connections Custom carrying case PACKAGE CONTENTS Brio Ultra HD Pro Webcam USB 3.0 cable (compatible with USB 2.0) Removable clip Privacy shade Carrying pouch Documentation	2	PCS	33,000.00												2	
	Core gaming headset Earphone type: Over-ear, wired Weight: 215g Driver size: 40mm Connectivity: 3.5mm headphone jack Built-in Microphone: Electret condenser microphone	2	PCS	10,000.00													2
	Intel Core i5-9300H Processor (8M Cache) 15" FHD (1920x1080) U-Slim Anti-Glare NVIDIA GeForce GTX1650 with 4GB GDDR5 8GB DDR4 DRAM 512GB PCIeG 3x2 SDD Windows 10	1	PC	64,993.50													1
	Continuing...																

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Code	General Description	Quantity	Size	Estimated Budget	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAPITAL OUTLAY (CO)																
	Social Infrastructure Development Program															
	32.5MP APS-C CMOS Sensor + DIGIC 8	1	PC	106,597.40												1
	Dual Pixel CMOS AF															
	45 cross-type AF (Optical Viewfinder)															
	Face detection (Optical Viewfinder & Live View)															
	5,481 selectable focus positions (Live View)															
	Eye Detection AF (One-Shot & Servo AF - Live View)															
	4K Video (Uncropped/Cropped)															
	DisplayPort To VGA Adapter	1	PC	3,000.00												1
	DisplayPort To HDMI Adapter	1	PC	1,500.00												1
	cores)	2557	PCS	107,394,000.00												2557
	Chipset: AMD	1395														
	Memory: 8GB DDR4 2400Mhz															
	SSD: 512GG M.2 2242 SSD															
	Display: 14.0" HD (1366x768)															
	Video Memory: Integrated AMD Radeon Graphics															
	Communication: WLAN 2x2 AC + BT 5.0															
	Battery: 2 Cell Li-Cylinder Internal/Battery, 35Wh															
	OS: Windows 10 Professional ("Shape the future") SKU															
	Keyboard: Black English : 0.3 camera with mic 65q AC Adapter															
	Warranty: 3 years on parts, service and onsite															
	Printing of Modules:			94,088,225.00												
	TOTAL			203,099,670.40												

Prepared By:

Noemi Gaivaldez
NOEMI GAIVALDEZ
Administrative Officer V

Approved by:

Dominico C. Idanan
DOMINICO C. IDANAN CESO VI
Schools Division Superintendent

Noted by:

Atty. Jaime R. Fresneda
ATTY. JAIMER FRESNEDI
Chairman School Board Committee

CITY GOVERNMENT OF MUNTINLUPA
SUPPLEMENTAL PROCUREMENT PLAN CY 2020
GENERAL FUND

Code	Specific Activity	PMO / End User	Mode of Procurement	Source of Fund	Add'l Post of Bids	Sub-Open of Bids	Notice of Award	Contract Signing	MODE	CO	Total	Remarks
SUAPP202001	Provision of supplies, materials and equipment, and other operating expenses and maintenance requirements to address cases concerning pandemic situation, calamities and disasters.	DRRMO / OSMUN / OFFICE OF THE CITY ENGINEER AND BUILDING OFFICIAL	EMERGENCY CASES	General Fund (GF) Proper		March - December				229,432,628.48	229,432,628.48	
SUAPP202002	Quick Response	DRRMO / OSMUN / CHO / SSD / OFFICE OF THE CITY ENGINEER AND BUILDING OFFICIAL / VARIOUS OFFICES	EMERGENCY CASES	General Fund (GF) Proper		March - December			598,567,514.68		598,567,514.68	
SUAPP202003	Procurement of supplies, food assistance and other relief goods for affected households, expenses for the construction / repair / lease / rental of additional space/ building to accommodate COVID-19 patients and persons under monitoring / investigation and other necessary COVID-19 related PPAs and expenses.	DRRMO / OSMUN / OFFICE OF THE CITY ENGINEER AND BUILDING OFFICIAL	EMERGENCY CASES	20% Community Development Fund		March - December			73,039,707.60		73,039,707.60	
SUAPP202004	Sustainable Augmentation Nutrition Program (SNAP) Supplemental Feeding Program for Children in Schools and Communities (Purchase of Food Packs for the Family in Need during emergency situations)	GAD	EMERGENCY CASES	Gender and Development Fund		March - December			66,460,967.52		66,460,967.52	
SUAPP202005	Provision of relief goods and affected families and other related operating expenses and maintenance requirements to address concerning COVID-19 pandemic, calamities and disasters.	SSD	EMERGENCY CASES	General Fund (GF) Proper		March - December			277,198,859.40		277,198,859.40	
GRAND TOTAL									1,005,267,049.20	229,432,628.48	1,234,699,677.68	

Prepared by:
ANALYN A. MERCADO
SSC / Department Head

ERWIN B. ALFONSO
DRRMO / Department Head

DRA. MARIA TERESA R. TULIAO
CHO / Department Head

ATTY. EDWIN L. DIMATATAC
OSMUN / Hospital Director

Approved by:

Hon. JAMIE R. FRESNEDI
Local Chief Executive

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2020
City Government of Muntinlupa

IMPLEMENTING OFFICE	PARTICULARS/ PURPOSE	AIP CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	AMOUNT
(1)	(2)	(3)	(4)	(5)	(6)

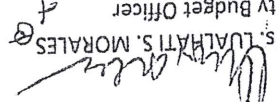
GENERAL FUND
Statutory and Contractual Obligations - 5% Local Disaster Risk Reduction and Management Fund (LDRRMF)

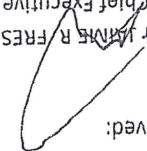
Subtotal - LDRRMF MOOE	588,567,514.68	5-02-99-990	Maintenance and Other Operating Expenses	1000-001-2-9000-A-000-150-008-001	Quick Response - Provision of relief goods - Laboratory supplies (procacitonin, tropomin, reagent, etc); - Medical supplies, (surgical face masks earloop, etc); - Disposable personal protective equipment for frontliners (disposable shoe cover, surgical cap caterpillar and goggles clear, N95 and surgical mask) -Supplies for repair /convert to isolation rooms of covid-19 patients, PUIs and PUMs and other related operating expenses and maintenance requirements to address cases concerning pandemic situation, calamities and disasters.	Disaster Office / Ospital ng Muntinlupa (OsMun) / City Health Office / Social Services Department / Office of the City Engineer and Building Official / various offices

Capital Outlay					
Disaster Office / OsMun / Office of the City Engineer and Building Official	- Provision of medical and other machinery and equipment (ventilator, rolling bp apparatus, crematorium etc) to address cases concerning pandemic situation, calamities and disasters.	1000-001-2-9000-A-000-150-002-005	Medical Equipment	1-07-05-110	206,360,128.48
			Other Machinery and Equipment	1-07-05-990	23,072,500.00
			Subtotal - LDRRMF CO		229,432,628.48

Statutory and Contractual Obligations - 20% Community Development Fund (CDF)					
Maintenance and Other Operating Expenses (MOOE)					
Disaster Office / SSD/ Osmon		1000-001-2- 9000-A-000-150- 008-002	Welfare Goods Expense	5-02-03-060	63,039,707.60
			Other MOOE	5-02-99-990	10,000,000.00
TOTAL 20% CDF					73,039,707.60
TOTAL 5% LDRRM/F					818,000,143.16

5% Gender and Development Fund						
Maintenance and Other Operating Expenses (MOOE)						
Gender and Development Office	Provision of relief goods for affected families and other related operating expenses and maintenance requirements to address cases concerning the covid-19 pandemic.	1000-009-2-019-027-016-005	Welfare Goods Expense	5-02-03-060	66,460,967.52	
			TOTAL 5% GAD			
			66,460,967.52			

Prepared: 
 Ms. LUATHATI S. MORALES
 City Budget Officer

Approved: 
 Mayor JAMES R. FRESNEDA
 Local Chief Executive

Office					
Maintenance and Other Operating Expenses (MOOE)					
IMPLEMENTING OFFICE	PARTICULARS/ PURPOSE	AIP CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	AMOUNT
(1)	(2)	(3)	(4)	(5)	(6)
Various Offices					
Maintenance and Other Operating Expenses (MOOE)					
Social Services Department (SSD)	Provision of relief goods for affected families and other related operating expenses and maintenance requirements to address cases concerning covid- 19 pandemic, calamities and disasters.	3000-001-06-2- 016-145-000- 001	Other Maintenance and Operating Expenses	5-02-99-990	277,198,859.40
Total Office					
					277,198,859.40
Maintenance and Other Operating Expenses (MOOE)					
Various Offices					
Maintenance and Other Operating Expenses (MOOE)					
Osipal ng Muntinlupa (OsMun)		1000-001-2- 011a-001-000- 006	Subsidy to Local Economic Enterprises (LEE)	5-02-14-080	17,182,197.00
Pamantasan ng Lunsod ng Muntinlupa (PLMun)		1000-007-2- 013a-001-001- 003			78,000.00
Colegio De Muntinlupa (CDM)		1000-007-2- 013a-001-001- 003	Subsidy to General Fund Proper/Other Special Account	5-02-14-070	2,529,000.00
Muntinlupa City Public Market (MCPM)		1000-007-2-013a- 001-003	Sanitary Services/ Environment/	5-02-12-010	13,140,000.00
ESC					45,000.00
City Health Office					4,832,800.00
Social Services Department (SSD)					12,000.00
Muntinlupa City Technical Institute (MCTI)					15,000.00
Office of the Senior Citizen Affairs (OSCA)					15,000.00
Drug Abuse and Prevention Control Office (DAPCO)					39,000.00
Gender and Development Office					15,000.00
Office of the City Administrator					30,000.00
Public Order and Safety Office (POSO)					195,000.00
General Services Office (GSO)					78,000.00
Office of the City Mayor					360,000.00
Muntinlupa Traffic Management Bureau (MTMB)					7,500.00
City Treasurer's Office					1,500.00
Office of the City Engineer and Building Official					9,927,726.00
TOTAL Various Offices					48,517,723.00
GRAND TOTAL					1,283,217,400.68



CERTIFICATION

This is to certify that there is an available Unexpended Balance amounting to ONE BILLION ONE HUNDRED EIGHTY TWO MILLION FOUR HUNDRED FORTY THOUSAND EIGHT HUNDRED FORTY PESOS and 68/100 (P1,182,440,840.68) as of April 22, 2020.

This is to further certify that the National Government downloaded to the City Government the Bayanhan Grant amounting to ONE HUNDRED MILLION SEVEN HUNDRED SEVENTY SIX THOUSAND FIVE HUNDRED SIXTY PESOS (P100,776,560.00).

Issued this 22nd day of April, 2020 for whatever legal purposes it may serve.

ANASTACIO L. MINOZA
Local Treasurer

MELANIA M. CASANOVA
Local Accountant



REPUBLIKA NG PILIPINAS
PAMAHALAANG LUNGSOD NG MUNTINLUPA
KATAKANG MAYNILA
Telephone no. 861-0181/Fax: 862-6473
Email address: sangguniangpanlungsod2k19@gmail.com



ORDINANCE NO. 2020-101

AN APPROPRIATION ORDINANCE AUTHORIZING THE REALIGNMENT OF THE ANNUAL BUDGET FOR THE CALENDAR YEAR 2020 AND ITS ANNUAL INVESTMENT PLAN (AIP) IN THE TOTAL AMOUNT OF ONE BILLION TWO HUNDRED EIGHTY-THREE MILLION TWO HUNDRED SEVENTEEN THOUSAND FOUR HUNDRED PESOS AND 68/100 (PHP1,283,217,400.68) AND APPROVING SUPPLEMENTAL BUDGET NO. 1 FROM THE NEW REVENUE CALLED "BAYANIHAN GRANT TO CITIES AND MUNICIPALITIES" (BGCMP)

Sponsored by:

- Hon. Coun. Atty. Raul R. Corro
- Hon. Coun. Alexson V. Diaz- VIA ZOOM
- Hon. Coun. Paty C. Boncayao- VIA ZOOM
- Hon. Coun. Louisto A. Arciaga
- Hon. Coun. Allan Rey A. Camillon
- Hon. Coun. Ting Nieves
- Hon. Coun. Stephanie G. Teves
- Hon. Coun. Ilee Rhia A. Tadea
- Hon. Coun. Engr. Marissa C. Rongavilla
- Hon. Coun. Francis Ian T. Bagatsing
- Hon. Coun. Mark Lester M. Baes
- Hon. Coun. Engr. Mamerto T. Sevilla, Jr.
- Hon. Coun. Engr. Arlene D. Hilapo
- Hon. Coun. Cornelio M. Martinez
- Hon. Coun. Walter A. Arcilla
- Hon. Coun. Kenichi D. Takagi, Jr.

WHEREAS, under Section 15, Article II of the Philippines Constitution, it is the State's policy to protect and promote the right to health of the people;

WHEREAS, Section 16 of the Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that "every local government unit (LGU) shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;"

WHEREAS, President Rodrigo Roa Duterte issued Proclamation Nos. 922 and 929, s. 2020 declaring a State of Public Health Emergency and State of Calamity, respectively, throughout the Philippines to afford ample latitude to utilize appropriate funds in disaster preparedness and response efforts to contain the spread of Coronavirus Disease 2019 (COVID-19) in the Philippines;

WHEREAS, the Congress through the "Bayanihan to Heal as One Act" (R.A. No. 11469) declared a State of National Emergency over the entire country to respond efficiently to the crisis brought by the pandemic. Under Section 4(g) thereof, the President is empowered to ensure that all LGUs are acting within the letter and spirit of all the rules, regulations and directives issued by the National Government;

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WHEREAS, the Department of Budget and Management (DBM) Local Budget Circular (LBC) No. 124, s. 2020 dated 26 March 2020 provides guidelines on the provision of funds by the LGUs to address the COVID-19 situation including the change in the annual budget in times of public calamity and through new revenue sources. Further, it provides basis for the use of appropriated funds and savings;

WHEREAS, consistent with the Bayanihan to Heal as One Act, DBM LBC No. 125, s. 2020 dated 07 April 2020 lays down the guidelines on the release and utilization of the "Bayanihan Grant to Cities and Municipalities (BGCMI)";

WHEREAS, the BGCMI amounting to One Hundred Million Seven Hundred Seventy-Six Thousand Five Hundred Sixty Pesos (Php100,776,560.00) is allocated to and has been received by the City Government of Muntinlupa as certified by the Local Treasurer and the Local Accountant on 22 April 2020;

WHEREAS, as of 22 April 2020, the Local Accountant and Local Treasurer certified an available fund coming from the unexpended balance amounting to One Billion One Hundred Eighty-Two Million Four Hundred Forty Thousand Eight Hundred Forty Pesos and 68/100 (Php1,182,440,840.68) and the Bayanihan Grant to Cities and Municipalities (BGCMI) amounting to One Hundred Million Seven Hundred Seventy-Six Thousand Five Hundred Sixty Pesos (Php100,776,560.00) as downloaded by the national government to the City Government of Muntinlupa;

WHEREAS, the Statement of Funding Sources and Supplemental Budget for Fiscal Year 2020 of the City Government of Muntinlupa, as certified by the Local Budget and Local Treasurer, provides:

GENERAL FUND		
Particulars	Account Classification	Amount
1.0 New Revenue Sources	Bayanihan Grant to Cities and Municipalities	Php100,776,560.00
2.0 Actual collection in excess of the estimated income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion/Unappropriated	Unexpended	1,182,440,840.68
Surplus of the General Fund	Balance	
Total Estimated Income		Php1,283,217,400.68

WHEREAS, Section 336 of the LGC and Article 454 (b) of the LGC-IRR also allow the use of appropriated funds and savings to augment any item in the approved annual budget, subject to the conditions and requirements as prescribed therein;



WHEREAS, the LGC-IRR defines **savings** as referring to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity, or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs.

WHEREAS, Section 321 of the LGC and Article 417 of its Implementing Rules and Regulations (LGC-IRR), as amended by Administrative Order (A.O.) No. 47, s. 1993, allow changes in the Annual Budget of the LGU through supplemental budgets under specified circumstances;

NOW THEREFORE, BE IT ENACTED, by the 9th Sangguniang Panlungsod in session assembled that:

SECTION 1. *Short Title.* This Ordinance shall be known as the "Realignment of the Annual Budget for CY 2020, its Annual Investment Plan and Supplemental Budget No. 1."

SECTION 2. *Funds Available for Appropriations.* There is an unexpended balance amounting to One Billion One Hundred Eighty-Two Million Four Hundred Forty Thousand Eight Hundred Forty Pesos and 68/100 (Php1,182,440,840.68) and Bayanihan Grant to Cities and Municipalities (BGCIM) amounting to One Hundred Million Seven Hundred Seventy-Six Thousand Five Hundred Sixty Pesos (Php100,776,560.00).

The unexpended balance and the Bayanihan Grant to Cities and Municipalities are hereby realigned and included in Supplemental Budget No. 1, respectively, in accordance with the letter and spirit of all rules, regulations, and directives issued by the National Government pursuant to the Bayanihan to Heal as One Act. The Local Chief Executive deemed it appropriate to consider some changes in the current annual budget to respond to the fiscal concerns of the City caused by COVID-19 pandemic.

SECTION 3. *Definition of Terms.*

a. *Bayanihan Grant to Cities and Municipalities (BGCIM)* – one-time financial assistance to cities and municipalities equivalent to their one-month Fiscal Year 2020 Internal Revenue Allotment share, which funding shall be used for the duration of the State of Calamity and exclusively for COVID-19-related programs, projects, activities (PPAs), and expenses, subject to existing procurement, budgeting, accounting, and auditing rules and regulations.





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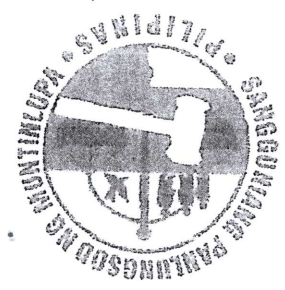
b. **New Revenue Source** – refers to the money measure not otherwise considered during the preparation and enactment of the annual budget. Such new revenue measures include ordinance passed by the Sanggunian during the fiscal year but after the annual budget had already been enacted into law which imposes new local taxes, charges, fees, fines, or penalties, or which raises existing local taxes, charges, fees, fines, or penalties. This also include new or higher remittances, contributions, subsidies, or grants in aid from the National Government or from government corporations and private entities which have not been included in the estimates of income which served as basis for the annual budget.

SECTION 4. Limitation in the Utilization of BGC. The BGC shall be exclusively used on the following COVID-19-related programs, projects, and activities (PPAs) and expenses:

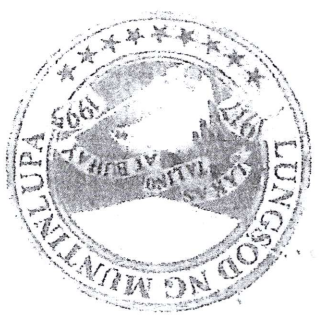
1. Procurement of personal protective equipment;
2. Procurement of equipment, reagents, and kits for COVID-19 testing;
3. Procurement of medicines and vitamins;
4. Procurement of hospital equipment and supplies;
5. Procurement of disinfectants, sprayers, disinfection tents and other disinfecting supplies and misting equipment;
6. Food, transportation (including fuel), and accommodation expenses of medical personnel and other LGU personnel directly involved in the implementation of COVID-19-related PPAs and expenses;
7. Food assistance and other relief goods for affected households;
8. Expenses for the construction/repair/lease/rental of additional space/building to accommodate COVID-19 patients and persons under monitoring/investigation;
9. Expenses for the operation of stand-alone/mobile testing laboratory;
10. Expenses for the purchase/rental of tents/spaces for temporary shelters of the homeless;
11. Expenses for training of personnel in the conduct of COVID-19 testing and other related trainings; and
12. Other necessary COVID-19-related PPAs and expenses.

Except for the allowable COVID-19-related PPAs and expenses above-enumerated, BGC shall not be allowed to be used for the following:

1. Any form of financial/cash assistance;
2. Personal Service expenditures, such as salaries, wages, overtime pay, and other personnel benefits;
3. Administrative expenses, such as supplies, meetings, communication, water and electricity, petroleum products, other general services, and the like;



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KALAKHANG MAYNILA
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4. Traveling expenses, whether domestic or foreign;
5. Registration or participation fees in training, seminars, conferences, or conventions;
6. Purchase of administrative office furniture, fixtures, equipment, or appliances;
7. Purchase, maintenance, or repair of motor vehicles; and
8. Other PPAs and expenses not related to COVID-19.

SECTION 5. Creation of a Special Account in the General Fund for BCGM. Pursuant to Section 313 of the Local Government Code of 1991 and Paragraph 3.7 of the DBM LBC 125, s. 2020, a Special Account in the General Fund (SAGF) is hereby created authorizing a supplemental budget covering the Bayanihan Grant to Cities and Municipalities (BGCIM).

SECTION 6. Period of Utilization of BCGM. The fund may be utilized only for the duration of the State of Calamity as declared by the President by virtue of Proclamation No. 929 dated 16 March 2020 for a period of six (6) months, unless earlier lifted or extended as circumstances may warrant. Funds which remain unutilized after the lifting of the State of Calamity, by Presidential Proclamation, shall be reverted to the National Treasury.

SECTION 7. Limitation on the Use of the Realigned Budget. The realigned budget amounting to One Billion Two Hundred Eighty-Three Million Two Hundred Seventeen Thousand Four Hundred Pesos and 68/100 (Php1,283,217,400.68) shall only be utilized in accordance with the amended Annual Investment Plan which are all related to the COVID-19 pandemic as specified in the realignment of budget submitted by the Budget and Management Office and approved by the Local Chief Executive.

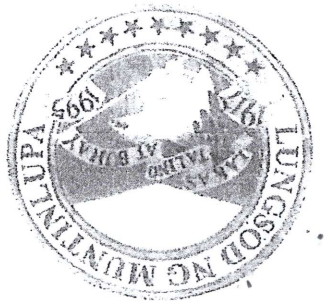
SECTION 8. Separability Clause. If any provision of this Ordinance is declared invalid or unconstitutional, the other provisions not affected thereby shall remain valid and subsisting.

SECTION 9. Publication. This Ordinance shall be posted in the Official Website of the City Government of Muntinlupa and in all available social media platforms.

SECTION 10. Effectivity Clause. This Ordinance shall take effect immediately upon its approval.

ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa this 1st day of June on its 47th Regular Session.

[Handwritten signatures and stamps at the top of the page, including a circular stamp on the left and a rectangular stamp on the right.]



CONCURRED:

COUN. ATTY. RAUL R. CORRO
Member

COUN. PATY KATY C. BONCAYAO
Member

COUN. ALLAN REY A. CAMILON
Member

COUN. STEPHANIE G. TEVES
Member

DISTRICT 1:

COUN. ALEXSON V. DIAZ
Member

COUN. LOUISITO A. ARCIAGA
Member

COUN. TING NIEFES
Member

COUN. IVEE RHIA A. TADEFA
Member

DISTRICT 2:

COUN. ENGR. MARISSA C. RONGAVILLA
Member

COUN. FRANCIS IAN T. BAGATISING
Member

COUN. MARK LESTER M. BAES
Member

(ABSENT)
COUN. MA. DHEESIREE G. AREVALO
Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.
Member

COUN. ENGR. ARLENE D. HILAPO
Member

COUN. CORNELIO M. MARTINEZ
Member

COUN. WALTER A. ARCILLA
Member

President
Sectoral Representative
Association of Barangay Chairman

COUN. KENICHI D. TAKAGI, JR.
President

Sectoral Representative
Federation of Sangguniang Kabataan