



FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary (2021)

SUMMARY BY OFFICE

Department	Head of Department/Office	TOTAL COST
SCHOOL DIVISION OFFICE	DOMINIC C. IDANAN	42,250,000.00
ENGINEERING DEPARTMENT	ENGR. DYNADELLE N. ARANDA	1,401,415,543.76

Prepared By:

Jonnah O. Hidalgo
Head, BAC Secretariat

Approved By:

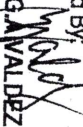
Atty. Jaime R. Fresnedi
Local Chief Executive

DEPARTMENT OF EDUCATION - SCHOOLS DIVISION OFFICE
 Centennial Avenue, Tunasan, Muntinlupa City
SUPPLEMENTAL PROCUREMENT PLAN

END-USER/UNIT: School Division Office

As of June 25, 2021

Code	General Description	Quantity	Size	Estimated Budget	SCHEDULE/MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
	CAPITAL OUTLAY (CO)																			
	Logistics and Support Services Program																			
		6500	PC	42,250,000.00																
	TOTAL			42,250,000.00																

Prepared By: 
NOEMI G. VALDEZ
 Administrative Officer V

Approved by: 
DOMINICO C. IDANAN CESO VI
 Schools Division Superintendent

Noted by: 
ATTY. JAMIE R. FERESNEDI
 Chairman School Board Committee

**CV 2021 Supplemental Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of April 2021**

Province/City/Municipality/Banwang: Muntinlupa City
Office: City Engineering Department

No Climate Change Expenditure (Please tick box if your LGU/Office does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Agency (3)	Schedule of Implementation (4)		Expected Outputs (5)	Funding Source (7)	Amount (in Pesos)			Number of Climate Change Projects (10)	Number of Climate Change Mitigation (11)	CC Type/Category (12)
			Start Date (4)	Completion Date (6)			PS (8)	MOOE (9)	CO (10)			
3 OPERATION												
ECONOMIC DEVELOPMENT/INFRASTRUCTURE PROGRAM												
600-003-2-0015	Construction of New Muntinlupa City Public Market (Phase 4)	Engineering	April 2021	December 2021	100% project completion	General Fund			300,000,000.00	300,000,000.00		
600-003-2-0015	Construction of New Muntinlupa City Public Market (Phase 4)	Engineering	April 2021	December 2021	100% project completion	General Fund			300,000,000.00	300,000,000.00		
SUBTOTAL	SOCIAL DEVELOPMENT/INFRASTRUCTURE PROGRAM								300,000,000.00	300,000,000.00		
600-002-2-0015	Construction of Technical/Vocational Manpower Development Facility at Brgy. Sucal (MCCTI - Annex Sucal : Phase 3 with Site Development)	Engineering	April 2021	December 2021	100% project completion	General Fund			100,000,000.00	100,000,000.00		
600-002-2-0015	Construction of Colegio De Muntinlupa Bldg 2 (Phase 2)	Engineering	April 2021	December 2021	100% project completion	General Fund			143,044,703.89	143,044,703.89		
600-002-2-0015	Construction of Muntinlupa City Aquatic Center (Phase 5)	Engineering	April 2021	December 2021	100% project completion	General Fund			150,000,000.00	150,000,000.00		
600-002-2-0015	Construction of Four (4) Additional Buildings and Units (Electricity, Water, Telecommunication, etc) for Larawan Employees' Housing	Engineering	April 2021	December 2021	100% project completion	General Fund			148,955,296.40	148,955,296.40		
600-002-2-0015	Construction of Central Records Storage Facility (Phase 3)	Engineering	April 2021	December 2021	100% project completion	General Fund			20,000,000.00	20,000,000.00		
600-002-2-0015	Construction of Sucal Senior High School Buildings (Phase 3)	Engineering	April 2021	December 2021	100% project completion	General Fund			200,000,000.00	200,000,000.00		
SUBTOTAL									800,000,000.00	800,000,000.00		
TOTAL									1,200,000,000.00	1,200,000,000.00		

Prepared by:
Engr. DYNADILEN ARANDA
City Engineer

Reviewed by:
Engr. JOVIN FVERON
Acting City Planning and Development Coordinator

MAYOR JAIME R. FERRNIDO
Local Chief Executive

Province/City/Municipality/Barangay: Muntinlupa City
 Office: City Engineering Department & Statutory and Contractual Obligations

No Climate Change Expenditure (Please tick box if your LGU/Office does not have any climate change expenditure)

IP Reference Code (1)	Program/Project Activity Description (2)	Implementing Office/Agency (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	Amount (In Pesos)			TOTAL (11)	Change in Allocation (12)	
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	CO (10)			
3	OPERATION											
00-001-2-9-1-150-1-000	ECONOMIC DEVELOPMENT INFRASTRUCTURE PROGRAM											
00-001-2-921-0-001-003	Site Development of New Muntinlupa City Public Market	Engineering / SACO	July 2021	December 2021	100% project completion	20% Development Fund			46,000,000.00	46,000,000.00	46,000,000.00	
00-001-2-9-1-150-7-000	SOCIAL DEVELOPMENT INFRASTRUCTURE PROGRAM								46,000,000.00	46,000,000.00	46,000,000.00	
2-007-003	Completion Works for the Construction of Lakeview Health Center at Brgy. Putalan, Muntinlupa	Engineering / SACO	July 2021	December 2021	100% project completion	20% Development Fund			22,866,608.70	22,866,608.70		
2-007-004	Construction of Waste Water Treatment Facility and Rain Water Recovery System for Employees' Housing at Lakeview, Brgy. Putalan, Muntinlupa City	Engineering / SACO	July 2021	December 2021	100% project completion	20% Development Fund			37,367,357.29	37,367,357.29	37,367,357.29	
2-007-005	Construction of Multi-Purpose Covered Court (Phase 2) at Alabang Elementary School, Brgy. Alabang, Muntinlupa City	Engineering / SACO	July 2021	December 2021	100% project completion	20% Development Fund			16,672,439.26	16,672,439.26	16,672,439.26	
2-007-006	Construction of Multi-Purpose Covered Court (Phase 2) at Muntinlupa Elementary School, Brgy. Poblacion, Muntinlupa City	Engineering / SACO	July 2021	December 2021	100% project completion	20% Development Fund			10,313,248.92	10,313,248.92	10,313,248.92	
2-007-008	Construction of Colegio de Muntinlupa Bldg. 2 (Phase 3)	Engineering / SACO	July 2021	December 2021	100% project completion	20% Development Fund			64,653,178.91	64,653,178.91		
2-007-009	Construction of Perimeter Fence for the New Senior High School Building at MNHS - Annex, Southville 3, Brgy. Poblacion, Muntinlupa City	Engineering / SACO	July 2021	December 2021	100% project completion	20% Development Fund			2,342,710.68	2,342,710.68		
2-007-012	Conversion of Classroom to Peanut Butter Production Facility at MCTI - Putalan, Brgy. Putalan, Muntinlupa City	Engineering	July 2021	December 2021	100% project completion	GAD			1,200,000.00	1,200,000.00		
SUBTOTAL									155,415,543.76	155,415,543.76	64,353,045.47	
TOTAL									201,415,543.76	201,415,543.76	110,353,045.47	

Prepared by: 

197. DYNADILLE N. ARANDA
 by Engineer

ENG. ALLIAN A. CACHUELA
 City Administrator

Reviewed by: 

ENP. ALVIN F. VERON
 Acting City Planning and Development Coordinator

Mrs. JESSITO M. GUICO
 City Budget Officer

MAYOR JAMIE R. FRESNEDI
 Local Chief Executive