

☒ No Climate Change Expenditure (Please tick box if your LGU/Office does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity/ Description	Implementing Office/ Agency	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In thousand Pesos)				Amount of Climate Change PPAs (In thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenditure (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3	OPERATION												
1000-012-2-0-22-160-000-000	INFORMATION SYSTEMS IMPROVEMENT PROGRAM												
1000-012-2-0-22-160-001-000	Information Technology System Development & Management Project												
1000-012-2-0022-160-001-008	Development of Kailangang Muntl Action Center (KIMAC) Queuing System (Hardware and Software)	MIS	August	December	100% Queuing System Developed	General Fund (GF) Proper			382.00	382.00			
1000-012-2-0022-160-001-009	Development of Kailangang Muntl Action Center (KIMAC) Equipment and SMS Blasting	MIS	August	December	100% Queuing System Developed capable for SMS Blasting	General Fund (GF) Proper		60.00	1,174.00	1,234.00			
1000-012-2-0-22-161-000-000	IT INFRASTRUCTURE DEVELOPMENT AND MANAGEMENT PROGRAM												
1000-012-2-0-22-161-005-000	None												
1000-012-2-0022-161-005-009	Supply, Installation, Configuration of Structured Cabling with Portal Software and Server	MIS	August	December	100% supplied, installed, configured structured cabling with portal software and server for Muntlupa City Hall Compound	General Fund (GF) Proper		3,290.00		3,290.00			
TOTAL							-	3,350.00	1,556.00	4,906.00		-	

Prepared by:  
Mrs. JALON B. TORERO  
Acting Head, Management Information Systems Office

Reviewed by:  
ENP. ALVIN F. VERON  
Acting City Planning & Development Coordinator

Attested by:  
LIEPTECITO M. SUICO  
Acting City Budget Officer

Attested by:  
Hon. RIZALINO R. DIAZ  
City Mayor

CITY GOVERNMENT OF MOUNTAINLUPA  
2022 SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: MANAGEMENT INFORMATION SYSTEMS OFFICE  
Projects, Programs and Activities (PPA)

Code	General Description	Quantity /Size	Unit Measure	Unit Price	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Charged to: GENERAL FUND																		
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) - GOODS																		
Supply, Installation, Configuration of Structured Cabling with Portal Software and Server																		
COPPER CABLING MATERIALS																		
	Cat6 Information Outlet RJ45 K&Lack, UTP	100	pc	99.00	9,900.00	Public Bidding											100	
	Faceplate Duplex	100	pc	210.00	21,000.00	Public Bidding											100	
	UTP Patch Cord 2m	100	pc	127.00	12,700.00	Public Bidding											100	
	UTP Patch Cord 3m	100	pc	133.00	13,300.00	Public Bidding											50	
	Cat 6 UTP 4P Copper, 305m, PVC (2)	50	roll	8,900.00	445,000.00	Public Bidding											12	
	24 Port 110 IDC Patch Panel 1U, (SC)	12	pc	3,500.00	42,000.00	Public Bidding											10	
	Wire Manager	10	pc	500.00	5,000.00	Public Bidding												
FIBER CABLING MATERIALS																		
	4 Core Fiber Optic Cable om2 Indoor, PVC	400	meter	999.00	399,600.00	Public Bidding											400	
	LC Connector MM	20	unit	456.00	9,120.00	Public Bidding											20	
	Fiber Optic Patch Cord 2m SC to LC duplex Multimode om2	16	unit	320.00	5,120.00	Public Bidding											16	
	Fiber Patch Panel 12 ports SC coupler Multimode	4	unit	9,800.00	39,200.00	Public Bidding											4	
	Wire Manager	50	pc	120.00	6,000.00	Public Bidding											50	
NETWORK EQUIPMENT AND UPS																		
	8 Port Gigabit Network Switch	8	unit	2,499.00	19,992.00	Public Bidding											8	
	16 Port Gigabit Network Switch	4	unit	8,399.00	33,596.00	Public Bidding											4	
	24 Port Gigabit Network Switch	2	unit	24,999.00	49,998.00	Public Bidding											2	
	48 Port Gigabit Network Switch	2	unit	49,800.00	99,600.00	Public Bidding											10	
	Back-Up UPS 750VA	10	unit	25,000.00	250,000.00	Public Bidding											15	
	Wi-Fi Router Mesh	15	unit	5,999.00	89,985.00	Public Bidding												
ROUGHING-INS																		
	Amco Box Plastic	100	pc	120.00	12,000.00	Public Bidding											100	
	Plastic Molding 1 1/4" Atlanta Brand	200	pc	450.00	90,000.00	Public Bidding											200	
	Plastic Molding 3/4" Atlanta Brand	200	pc	420.00	84,000.00	Public Bidding											200	
	Plastic Molding 1" Atlanta Brand	200	pc	250.00	50,000.00	Public Bidding											20	
	Pull Box 4" x 8"	20	pc	320.00	6,400.00	Public Bidding											200	
	PVC Pipe 3/4"	200	pc	399.00	79,800.00	Public Bidding											200	
	PVC Pipe 2"	200	pc	389.00	77,800.00	Public Bidding											200	
	PVC long elbow 2"	200	pc	45.00	9,000.00	Public Bidding											200	
	PVC Pipe 1 1/2"	200	pc	375.00	75,000.00	Public Bidding											200	
	PVC Elbow 1 1/2"	200	pc	35.00	7,000.00	Public Bidding											20	
	Pull Box 4" x 12"	20	pc	1,200.00	24,000.00	Public Bidding											200	
	PVC Adapter w/lock nut & busting 2"	200	pc	12.00	2,400.00	Public Bidding											200	
	PVC Pipe 1 1/2"	200	pc	25.00	5,000.00	Public Bidding											200	
	PVC Adapter 1 -1/2 w/ lock nut & busting	200	pc	11.00	2,200.00	Public Bidding											100	
	Square box w/ cover	100	pc	350.00	35,000.00	Public Bidding											100	
	G.I. Wire	20	kl	211.00	4,220.00	Public Bidding											20	
PORTAL SOFTWARE and Portal Server (ESTIMATED LABOR COSTS )																		
	Cabling and Installation	1	lot	550,000.00	550,000.00	Public Bidding											1	
	Switch Configuration	1	lot	350,000.00	350,000.00	Public Bidding											1	
		1	lot	105,000.00	105,000.00	Public Bidding											1	



[illegible]







ORDINANCE NO. 2022-011

AN ORDINANCE ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 4 AND APPROVING THE SUPPLEMENTAL BUDGET NO. 4 SERIES OF 2022, IN THE AMOUNT OF ONE HUNDRED SEVENTY-SEVEN MILLION THREE HUNDRED SIXTY-NINE THOUSAND NINE HUNDRED FIFTY PESOS AND 90/100 (PHP177,369,950.90)

Sponsored by:

Hon. Coun. Atty. Raul R. Corro  
Hon. Coun. Alexson V. Diaz  
Hon. Coun. Paty Katy C. Boncayao  
Hon. Coun. Rachel Katriel Ann C. Arciaga  
Hon. Coun. Ivey Rhia A. Tadea  
Hon. Coun. Allan Rey A. Camilon  
Hon. Coun. Jedidiah R. Presnedi, LPT  
Hon. Coun. Ting Niefes  
Hon. Coun. Mark Lester M. Baes  
Hon. Coun. Francis Ian T. Bagatsing  
Hon. Coun. Luvi P. Constantino  
Hon. Coun. Engr. Mamerto T. Sevilla, Jr.  
Hon. Coun. Engr. Marissa C. Rongavilla  
Hon. Coun. Engr. Arlene D. Hilapo  
Hon. Coun. Rodolfo W. Moldez, Jr.

WHEREAS, Section 16 of Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that, "Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;"

WHEREAS, Article 99, 2(i) of the implementing Rules and Regulations of the LGC, states that the Sangguniang Panlungsod, "Shall approve the annual and supplemental budgets of the City government and appropriate funds for specific programs, projects, services, and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants";

WHEREAS, Sections 312 and 319 of the LGC and Article 417 of its implementing Rules and Regulations (LGC-IRR), as amended by Administrative Officer (A.O.) No. 47' series of 1993, "Allow changes in the Annual Budget of the LGU through a supplement in the Annual Budget under specified circumstances and pursuant to the requirements of the LGC and other applicable laws, rules, and regulations";

NOW THEREFORE, BE IT ENACTED, by the 10<sup>th</sup> Sangguniang Panlungsod of Muntinlupa, in Session assembled that:



MUNTINLUPA





REPUBLIKA NG PILIPINAS  
PAMAHALAAN LUNGSOD NG MUNTINLUPA  
KALAKHANG MAYNILA

Telephone no. 861-0181/Fax: 862-6473  
Email address: sangguniangpanlungsod2k19@gmail.com



Page 2  
Ordinance No. 2022-011

SECTION 1. *Short Title.* This Ordinance shall be known as Adoption of Supplemental AIP No. 4 (SAIP 4) and Approval of Supplemental Budget No. 4, (SUPBUD4) series of 2022;

SECTION 3. *Sources of Funds.* The sources of funds for the Supplemental Budget in the total amount of One Hundred Seventy-Seven Million Three Hundred Sixty-Nine Thousand Nine hundred Fifty Pesos and 90/100 as certified by the City Treasurer and the City Accountant are as follows:

GENERAL FUND

Particulars	Account Classification	Amounts
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual collection in excess of the estimated income		
3.0 Savings		177,369,950.90
4.0 Realignment		
5.0 Reversion		
Total Estimated Fund		Php177,369,950.90 =====

SECTION 4. In compliance with pertinent rules and regulations on budget preparation the SAIP 4 read the following offices are hereby adopted:

Implementing Office	Particulars/Purpose	Object of Expenditure	Amount
Engineering Department:			
		CO-Market	16,250,929.08
		CO-Market	20,000,000.00
		CO-Buildings	50,000,000.00
	For various priority development	CO-Water Supply	995,157.00
		CO-School Building	995,783.11
		CO-Power Supply System	49,642,880.21
		CO-Water Supply System	4,963,000.00
		Sub-Total	Php142,847,750.20 =====
General Services Office:			
	Provision of Gasoline Oil, lubricants to all service vehicles owned by the City	MOOE-Fuel, Oil and lubricants expenses	25,000,000.00
		Sub-Total	25,000,000.00





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Ordinance No. 2022-011

Management Information Systems Office:			
	Information Technology System Development & management Project		
	Development of Kalingang Munti Action Center (KMAC) Queuing Systems (Hardware and Software)	CO-Computer Software	382,200.00
	Development of Kalingang Munti Action Center (KMAC) Equipment and SMS Blasting	MOOE-Other Maintenance and Operating Expenses	60,000.00
		CO-Information and Communication Technology Equipment	1,173,976.70
	Supply, Installation, configuration of structured cabling with Portal Software and Server	MOOE-Other Maintenance and Operating Expenses	3,289,931.00
		Sub-Total	4,906,107.70
City Health Office (CHO):			
		CO-Medical Equipment	1,800,000.00
	Procurement of medical and ICT Equipment	CO-Information and Communication Technology Equipment	227,115.00



KALAKHANG MUNTINLUPA





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PAMAHALAAN LUNGSOD NG MUNTINLUPA  
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Ordinance No. 2022-011

	Provision of anti-hypertension and anti-diabetes maintenance medicines	MOOE-Drugs and Medicines Expenses	971,078.00
	Provision of medicines for general consultation at HC	MOOE-Drugs and Medicines Expenses	1,236,126.00
	Provision of supplies, reagents for laboratory testing	MOOE-Medical, Dental and Laboratory Supplies Expenses	381,774.00
		Sub-Total	4,616,093.00.
		Grand Total	Php177,369,950.90 =====

**SECTION 5. Utilization of Appropriated Fund.** The funds herein approved shall be released and be utilized strictly in accordance with applicable budgeting, accounting, and auditing laws, rules, and regulations.

**SECTION 6. Separability Clause** – If, for any reason or reasons, any part or provisions of this ordinance shall be held to be unconstitutional or invalid, other parts or provisions hereof which are not affected thereby shall continue to be in full force and effect.

**SECTION 7. Repealing Clause.** All previous ordinances inconsistent with this ordinance shall be deemed repealed or modified accordingly.

**ENACTED**, by the 10<sup>th</sup> Sangguniang Panlungsod of Muntinlupa this 5<sup>th</sup> day of September 2022, in its 10<sup>th</sup> Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO  
Member

COUN. ALEXSON V. DIAZ  
Member

COUN. PATY KATY C. BONCAYAO  
Member



SANGUNIANG PANLUNGSOD NG MUNTINLUPA







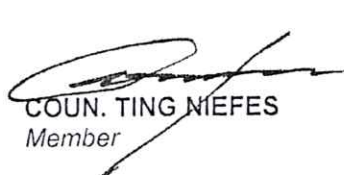
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COUN. RACHEL KATRIEL ANN C. ARCIAGA  
Member

  
COUN. IVEE RHIA A. TADEFA  
Member


  
COUN. ALLAN REY A. CAMILON  
Member

  
COUN. JEDIDIAH R. PRESNEDI, LPT  
Member

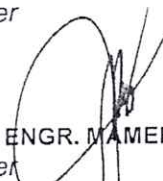
  
COUN. TING NIEFES  
Member

DISTRICT 2:


  
COUN. MARK LESTER M. BAES  
Member

  
COUN. FRANCIS IAN T. BAGATSING  
Member

  
COUN. LUVI P. CONSTANTINO  
Member

  
COUN. ENGR. MAMERTO T. SEVILLA, JR.  
Member

  
COUN. ENGR. MARISSA C. RONGAVILLA  
Member

  
COUN. ENGR. ARLENE D. HILAPO  
Member

(ABSENT)  
COUN. CORNELIO M. MARTINEZ  
Member

  
COUN. RODOLFO W. MOLDEZ, JR.  
Member

(ABSENT)  
COUN. WALTER A. ARCILLA  
President  
Sectoral Representative  
Association of Barangay Chairman

(ABSENT)  
COUN. KENICHI D. TAKAGI, JR.  
President  
Sectoral Representative  
Federation of Sangguniang Kabataan



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Ordinance No. 2022-011

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE  
Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC  
City Vice-Mayor/Presiding Officer

APPROVED:

ROZZANO RUFINO B. BIAZON  
City Mayor

Date: 14 SEP 2022

Norie/10<sup>th</sup> SP



AN ANG MUNTINLUPA!





RECEIVED  
SEP 28 2022  
DILG-MUNICIPAL LUPA

AIP Reference Code (1)	Program/Project Activity Description (2)	Implementing Office/Agency (3)	Schedule of Implementation		Expected Outcomes (6)	Funding Source (7)	Amount (in Pesos)			Amount of Climate Change Payments (Thousands of Pesos)				
			Start Date (4)	Completion Date (5)			PS (8)	MDOE (9)	CO (10)	TOTAL (11)	Congressional Allocation (12)	Climate Change Mitigation (13)	CC Costs Total (14)	
3	OPERATION						-	-	-	-	-			
A-000-PAC-2022-001	ECONOMIC DEVELOPMENT INFRASTRUCTURE PROGRAM						-	-	-	-	-			
SOC-002-2-007C	Variation Order for the Construction of New Muntinlupa City Public Market (Phase 2 and 4)	Engineering	July 2022	December 2022	100% project completion	General Fund			16,250,929.08	16,250,929.08				
SOC-103-2-007D	Fix-Outs of Market Administration Offices (Bldg. A) and other improvement works for the New Muntinlupa City Public Market / Alibang Central	Engineering	July 2022	December 2022	100% project completion	General Fund			20,000,000.00	20,000,000.00				
SUBTOTAL							-	-	36,250,929.08	36,250,929.08				
SOC-003-2-007E	SOCIAL DEVELOPMENT INFRASTRUCTURE PROGRAM						-	-	-	-				
HAB-001-001	Rehabilitation / Renovation / Construction / Improvement of Government Offices, Buildings, and Facilities at District 1 and 2, Muntinlupa City	Engineering	July 2022	December 2022	100% project completion	General Fund			\$0,000,000.00	\$0,000,000.00				
SOC-005-2-007F	Rehabilitation / Renovation / Installation / Construction of Water Supply System, District 1 and 2, Muntinlupa City	Engineering	July 2022	December 2022	100% project completion	General Fund			\$95,157.80	\$95,157.80				
S-000-CO2-001	Renovation Works for the Proposed School of Medicine	Engineering	July 2022	December 2022	100% project completion	General Fund			\$95,783.11	\$95,783.11				
S-000-CO2-002	Housing, Engiz, Putatan, Munimilupa City	Engineering	July 2022	December 2022	100% project completion	General Fund			49,642,680.21	49,642,680.21				
OCS-002-2-007G	Piping Distribution from Main Line to Water Metering Block in Employees' Housing	Engineering	July 2022	December 2022	100% project completion	General Fund			4,953,000.00	4,953,000.00				
SUBTOTAL							-	-	106,595,821.12	106,595,821.12				
TOTAL							-	-	142,847,750.20	142,847,750.20				

Attested by:

Mr. ECTO M. GIACO  
Acting City Budget Officer

MAJOR ROZEND  
Local Chief Executive

**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
FOR SUPPLEMENTAL BUDGET 2022  
ENGINEERING DEPARTMENT**

END-USER/UNIT: ARANDA, DYNADELLE NICOLAS

CAPITAL OUTLAY (CO)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Amount (% Inflation)	SCHEDULE / MILESTONE OF ACTIVITIES (2022)											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
BUILDINGS																
	Rehabilitation / Renovation / Construction / Improvement of Government Offices, Buildings, and Facilities at District 1 and 2, Muntinlupa City	1	50,000,000.00 - 7,234,000.00 = 42,766,000.00	0.00	0	0	0	0	0	0	0	1	0	0	0	0
SUB TOTAL - BUILDINGS		1	50,000,000.00	0.00												
MARKETS																
	Variation Order for the Construction of New Muntinlupa City Public Market (Phase 3 and 4)	1	16,250,929.08	0.00	0	0	0	0	0	0	0	1	0	0	0	0
	Fit-Outs of Market Administration Offices (Bldg. A) and other improvement works for the New Muntinlupa City Public Market / Alabang Central	1	20,000,000.00	0.00	0	0	0	0	0	0	0	1	0	0	0	0
SUB TOTAL - MARKETS		2	36,250,929.08	0.00												
SCHOOL BUILDINGS																
	Renovation Works for the Proposed School of Medicine	1	995,783.11	0.00	0	0	0	0	0	0	0	1	0	0	0	0
SUB TOTAL - SCHOOL BUILDINGS		1	995,783.11	0.00												
POWER SUPPLY SYSTEM																
	Energization/ Electrification of Balai Munti (Phase 1) Housing, Bigy, Putatan, Muntinlupa City	1	49,642,880.21	0.00	0	0	0	0	0	0	0	1	0	0	0	0
SUB TOTAL - WATER SUPPLY SYSTEM		1	49,642,880.21	0.00												
WATER SUPPLY SYSTEM																
	Rehabilitation / Renovation / Installation / Construction of Water Supply System, District 1 and 2, Muntinlupa City	1	995,157.80	0.00	0	0	0	0	0	0	0	1	0	0	0	0
	Piping Distribution from Main Line to Water Metering Block in Employees' Housing	1	4,963,000.00 - 4,841,775.16 = 121,224.84	0.00	0	0	0	0	0	0	0	1	0	0	0	0
SUB TOTAL - WATER SUPPLY SYSTEM		2	5,958,157.80	0.00												
Grand Total		7	142,847,750.20	0.00												

NOTE: Technical Specifications for each item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Submitted By:

**ROMAR DADIJAN**  
Assistant City Engineer

**DYNADELLE ARANDA**  
City Engineer





REPUBLIKA NG PILIPINAS  
PAMAHALAAN LUNGSOD NG MUNTINLUPA  
KALAKHANG MAYNILA

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ORDINANCE NO. 2022-011

AN ORDINANCE ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 4 AND APPROVING THE SUPPLEMENTAL BUDGET NO. 4 SERIES OF 2022, IN THE AMOUNT OF ONE HUNDRED SEVENTY-SEVEN MILLION THREE HUNDRED SIXTY-NINE THOUSAND NINE HUNDRED FIFTY PESOS AND 90/100 (PHP177,369,950.90)

Sponsored by: Hon. Coun. Atty. Raul R. Corro  
Hon. Coun. Alexson V. Diaz  
Hon. Coun. Paty Katy C. Boncayao  
Hon. Coun. Rachel Katriel Ann C. Arciaga  
Hon. Coun. Ivey Rhia A. Tadea  
Hon. Coun. Allan Rey A. Camilon  
Hon. Coun. Jedidiah R. Presnedi, LPT  
Hon. Coun. Ting Niefes  
Hon. Coun. Mark Lester M. Baes  
Hon. Coun. Francis Ian T. Bagatsing  
Hon. Coun. Luvi P. Constantino  
Hon. Coun. Engr. Mamerto T. Sevilla, Jr.  
Hon. Coun. Engr. Marissa C. Rongavilla  
Hon. Coun. Engr. Arlene D. Hilapo  
Hon. Coun. Rodolfo W. Moldez, Jr.

WHEREAS, Section 16 of Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that, "Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;"

WHEREAS, Article 99, 2(i) of the implementing Rules and Regulations of the LGC, states that the Sangguniang Panlungsod, "Shall approve the annual and supplemental budgets of the City government and appropriate funds for specific programs, projects, services, and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants";

WHEREAS, Sections 312 and 319 of the LGC and Article 417 of its implementing Rules and Regulations (LGC-IRR), as amended by Administrative Officer (A.O.) No. 47' series of 1993, "Allow changes in the Annual Budget of the LGU through a supplement in the Annual Budget under specified circumstances and pursuant to the requirements of the LGC and other applicable laws, rules, and regulations";

NOW THEREFORE, BE IT ENACTED, by the 10<sup>th</sup> Sangguniang Panlungsod of Muntinlupa, in Session assembled that:



PAN ANG MUNTINLUPA





Page 2  
Ordinance No. 2022-011

SECTION 1. *Short Title.* This Ordinance shall be known as Adoption of Supplemental AIP No. 4 (SAIP 4) and Approval of Supplemental Budget No. 4, (SUPBUD4) series of 2022;

SECTION 3. *Sources of Funds.* The sources of funds for the Supplemental Budget in the total amount of One Hundred Seventy-Seven Million Three Hundred Sixty-Nine Thousand Nine hundred Fifty Pesos and 90/100 as certified by the City Treasurer and the City Accountant are as follows:

GENERAL FUND

Particulars	Account Classification	Amounts
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual collection in excess of the estimated income		
3.0 Savings		177,369,950.90
4.0 Realignment		
5.0 Reversion		
Total Estimated Fund		Php177,369,950.90 =====

SECTION 4. In compliance with pertinent rules and regulations on budget preparation the SAIP 4 read the following offices are hereby adopted:

Implementing Office	Particulars/Purpose	Object of Expenditure	Amount
Engineering Department:			
	For various priority development	CO-Market	16,250,929.08
		CO-Market	20,000,000.00
		CO-Buildings	50,000,000.00
		CO-Water Supply	995,157.00
		CO-School Building	995,783.11
		CO-Power Supply System	49,642,880.21
		CO-Water Supply System	4,963,000.00
		Sub-Total	Php142,847,750.20 =====
General Services Office:			
	Provision of Gasoline Oil, lubricants to all service vehicles owned by the City	MOOE-Fuel, Oil and lubricants expenses	25,000,000.00
		Sub-Total	25,000,000.00





REPUBLIKA NG PILIPINAS  
PAMAHALAAN LUNGSOD NG MUNTINLUPA  
KALAKHANG MAYNILA

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Email address: sangguniangpanlungsod2k19@gmail.com



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Ordinance No. 2022-011

Management Information Systems Office:			
	Information Technology System Development & management Project		
	Development of Kalingang Munti Action Center (KMAC) Queuing Systems (Hardware and Software)	CO-Computer Software	382,200.00
	Development of Kalingang Munti Action Center (KMAC) Equipment and SMS Blasting	MOOE-Other Maintenance and Operating Expenses	60,000.00
		CO-Information and Communication Technology Equipment	1,173,976.70
	Supply, Installation, configuration of structured cabling with Portal Software and Server	MOOE-Other Maintenance and Operating Expenses	3,289,931.00
		Sub-Total	4,906,107.70
City Health Office (CHO):			
		CO-Medical Equipment	1,800,000.00
	Procurement of medical and ICT Equipment	CO-Information and Communication Technology Equipment	227,115.00



SANGGUNIANG MUNTINLUPA





Page 4  
Ordinance No. 2022-011

	Provision of anti-hypertension and anti-diabetes maintenance medicines	MOOE-Drugs and Medicines Expenses	971,078.00
	Provision of medicines for general consultation at HC	MOOE-Drugs and Medicines Expenses	1,236,126.00
	Provision of supplies, reagents for laboratory testing	MOOE-Medical, Dental and Laboratory Supplies Expenses	381,774.00
		Sub-Total	4,616,093.00.
		Grand Total	Php177,369,950.90 =====

**SECTION 5. Utilization of Appropriated Fund.** The funds herein approved shall be released and be utilized strictly in accordance with applicable budgeting, accounting, and auditing laws, rules, and regulations.

**SECTION 6. Separability Clause** – If, for any reason or reasons, any part or provisions of this ordinance shall be held to be unconstitutional or invalid, other parts or provisions hereof which are not affected thereby shall continue to be in full force and effect.

**SECTION 7. Repealing Clause.** All previous ordinances inconsistent with this ordinance shall be deemed repealed or modified accordingly.

ENACTED, by the 10<sup>th</sup> Sangguniang Panlungsod of Muntinlupa this 5<sup>th</sup> day of September 2022, in its 10<sup>th</sup> Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO  
Member

COUN. ALEXSON V. DIAZ  
Member

COUN. PATY KATY C. BONCAYAO  
Member



MUNICIPALITY OF MUNTINLUPA







REPUBLIKA NG PILIPINAS  
PAMAHALAAN LUNGSOD NG MUNTINLUPA  
KALAKHANG MAYNILA

Telephone no. 861-0181/Fax: 862-6473  
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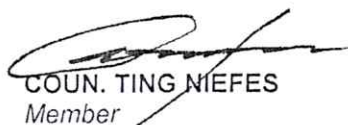
Page 5  
Ordinance No. 2022-011

  
COUN. RACHEL KATRIEL ANN C. ARCIAGA  
Member

  
COUN. IVEE RHIA A. TADEFA  
Member

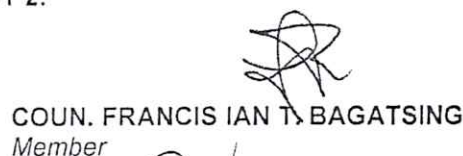
  
COUN. ALLAN REY A. CAMILON  
Member

  
COUN. JEDIDIAH R. PRESNEDI, LPT  
Member


  
COUN. TING NIEFES  
Member

DISTRICT 2:

  
COUN. MARK LESTER M. BAES  
Member

  
COUN. FRANCIS IAN T. BAGATSING  
Member

  
COUN. LUVI P. CONSTANTINO  
Member

  
COUN. ENGR. MAMERTO T. SEVILLA, JR.  
Member

  
COUN. ENGR. MARISSA C. RONGAVILLA  
Member

  
COUN. ENGR. ARLENE D. HILAPO  
Member

(ABSENT)  
COUN. CORNELIO M. MARTINEZ  
Member

  
COUN. RODOLFO W. MOLDEZ, JR.  
Member

(ABSENT)  
COUN. WALTER A. ARCILLA  
President  
Sectoral Representative  
Association of Barangay Chairman

(ABSENT)  
COUN. KENICHI D. TAKAGI, JR.  
President  
Sectoral Representative  
Federation of Sangguniang Kabataan



YAN ANG MUNTINLUPA!





Page 6  
Ordinance No. 2022-011

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE  
Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC  
City Vice-Mayor/Presiding Officer

APPROVED:

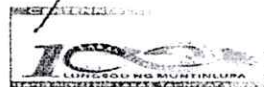
ROZZANO RUFINO B. BIAZON  
City Mayor

Date: 14 SEP 2022

Norie/10<sup>th</sup> SP



AN ANG MUNTINLUPA





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
FOR SUPPLEMENTAL BUDGET 2022  
ENGINEERING DEPARTMENT

END-USER/UNIT: ARANDA, DYNADELLE NICOLAS

CAPITAL OUTLAY (CO)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Amount (% Inflation)	SCHEDULE / MILESTONE OF ACTIVITIES (2022)											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
BUILDINGS																
	Rehabilitation / Renovation / Construction / Improvement of Government Offices, Buildings, and Facilities at District 1 and 2, Muntinlupa City	1	50,000,000.00	0.00	0	0	0	0	0	0	0	1	0	0	0	0
	SUB TOTAL - BUILDINGS	1	50,000,000.00	0.00												
MARKETS																
	Variation Order for the Construction of New Muntinlupa City Public Market (Phase 3 and 4)	1	16,250,929.08	0.00	0	0	0	0	0	0	0	1	0	0	0	0
	Fit-Outs of Market Administration Offices (Bldg. A) and other improvement works for the New Muntinlupa City Public Market / Alabang Central	1	20,000,000.00 - 97.5% , 62.5% - F 15 80% TL	0.00	0	0	0	0	0	0	0	1	0	0	0	0
	SUB TOTAL - MARKETS	2	36,250,929.08	0.00												
SCHOOL BUILDINGS																
	Renovation Works for the Proposed School of Medicine	1	995,783.11	0.00	0	0	0	0	0	0	0	1	0	0	0	0
	SUB TOTAL - SCHOOL BUILDINGS	1	995,783.11	0.00												
POWER SUPPLY SYSTEM																
	Energyization/ Electrification of Balai Munt (Phase 1) Housing, Bgy. Putatan, Muntinlupa City	1	49,642,880.21	0.00	0	0	0	0	0	0	0	1	0	0	0	0
	SUB TOTAL - WATER SUPPLY SYSTEM	1	49,642,880.21	0.00												
WATER SUPPLY SYSTEM																
	Rehabilitation / Renovation / Installation / Construction of Water Supply System, District 1 and 2, Muntinlupa City	1	995,157.80	0.00	0	0	0	0	0	0	0	1	0	0	0	0
	Piping Distribution from Main Line to Water Metering Block in Employees' Housing	1	4,963,000.00 - 4,941,773.16	0.00	0	0	0	0	0	0	0	1	0	0	0	0
	SUB TOTAL - WATER SUPPLY SYSTEM	2	5,958,157.80	0.00												
	Grand Total	7	142,847,750.20	0.00												

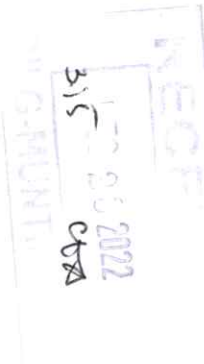
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Submitted By:

ROMAR DAGUPAN  
Assistant City Engineer

DYNADELLE ARANDA  
City Engineer



Province/City/Municipality/Borough: Muntinlupa City  
Office: City Engineering Department

☐ No Climate Change Expenditure (Please tick box if your LGU/Office does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project Activity Description (2)	Implementing Office/Agency (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	Amount (in Pesos)				Amount of Climate Change		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	CO (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3	OPERATION												
000-005-2-0875	ECONOMIC DEVELOPMENT INFRASTRUCTURE PROGRAM												
043-000-000													
043-000-009	Variation Order for the Construction of New Muntinlupa City Public Market (Phase 3 and 4)	Engineering	July 2022	December 2022	100% project completion	General Fund			16,250,929.08	16,250,929.08			
043-000-007	Fit-Outs of Market Administration Offices (Bldg. A) and other improvement works for the New Muntinlupa City Public Market / Albang Central	Engineering	July 2022	December 2022	100% project completion	General Fund			20,000,000.00	20,000,000.00			
SUBTOTAL									36,250,929.08	36,250,929.08			
000-005-2-0725	SOCIAL DEVELOPMENT INFRASTRUCTURE PROGRAM												
043-000-004	Rehabilitation / Renovation / Construction / Improvement of Government Offices, Buildings, and Facilities at District 1 and 2, Muntinlupa City	Engineering	July 2022	December 2022	100% project completion	General Fund			50,000,000.00	50,000,000.00			
043-000-010	Rehabilitation / Renovation / Installation / Construction of Water Supply System, District 1 and 2, Muntinlupa City	Engineering	July 2022	December 2022	100% project completion	General Fund			995,157.80	995,157.80			
043-000-024	Renovation Works for the Proposed School of Medicine	Engineering	July 2022	December 2022	100% project completion	General Fund			995,783.11	995,783.11			
043-000-025	Emergization/ Electrification of Baler Munti (Phase 1)	Engineering	July 2022	December 2022	100% project completion	General Fund			49,642,880.21	49,642,880.21			
043-000-026	Piping Distribution from Main Line to Water Metering Block in Employees' Housing	Engineering	July 2022	December 2022	100% project completion	General Fund			4,963,000.00	4,963,000.00			
SUBTOTAL									106,596,821.12	106,596,821.12			
TOTAL									142,847,750.20	142,847,750.20			

Prepared by:  
  
Engr. DYANDELLE N. ARANDA  
City Engineer

Reviewed by:  
  
Engr. ALVIN F. VERON  
Acting City Planning and Development Coordinator

Mr. JECITO M. GONDO  
Acting City Engineer

Attested by:  
  
MAYOR ROMEO RUFINO B. BLAZQUEZ  
Local Chief Executive



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
FOR SUPPLEMENTAL BUDGET 2022  
ENGINEERING DEPARTMENT

END-USER/UNIT: ARANDA, DYNADELLE NICOLAS

CAPITAL OUTLAY (CO)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Amount (% Inflation)	SCHEDULE / MILESTONE OF ACTIVITIES (2022)											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
BUILDINGS																
	Rehabilitation / Renovation / Construction / Improvement of Government Offices, Buildings, and Facilities at District 1 and 2, Muntinlupa City	1	50,000,000.00	0.00	0	0	0	0	0	0	0	1	0	0	0	0
SUB TOTAL - BUILDINGS		1	50,000,000.00	0.00												
MARKETS																
	Variation Order for the Construction of New Muntinlupa City Public Market (Phase 3 and 4)	1	16,250,929.08	0.00	0	0	0	0	0	0	0	1	0	0	0	0
	Fit-Outs of Market Administration Offices (Bldg. A) and other improvement works for the New Muntinlupa City Public Market / Alabang Central	1	20,000,000.00	0.00	0	0	0	0	0	0	0	1	0	0	0	0
SUB TOTAL - MARKETS		2	36,250,929.08	0.00												
SCHOOL BUILDINGS																
	Renovation Works for the Proposed School of Medicine	1	995,783.11	0.00	0	0	0	0	0	0	0	1	0	0	0	0
SUB TOTAL - SCHOOL BUILDINGS		1	995,783.11	0.00												
POWER SUPPLY SYSTEM																
	Energization/ Electrification of Balai Munti (Phase 1) Housing, Brgy. Putatan, Muntinlupa City	1	49,642,880.21	0.00	0	0	0	0	0	0	0	1	0	0	0	0
SUB TOTAL - WATER SUPPLY SYSTEM		1	49,642,880.21	0.00												
WATER SUPPLY SYSTEM																
	Rehabilitation / Renovation / Installation / Construction of Water Supply System, District 1 and 2, Muntinlupa City	1	995,157.80	0.00	0	0	0	0	0	0	0	1	0	0	0	0
	Piping Distribution from Main Line to Water Metering Block in Employees' Housing	1	4,963,000.00	0.00	0	0	0	0	0	0	0	1	0	0	0	0
SUB TOTAL - WATER SUPPLY SYSTEM		2	5,958,157.80	0.00												
Grand Total		7	142,941,750.20	0.00												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Submitted By:

ROMAR DAGUPAN  
Assistant City Engineer

DYNADELLE ARANDA  
City Engineer



REPUBLIKA NG PILIPINAS  
PAMAHALAAN LUNGSOD NG MUNTINLUPA  
KALAKHANG MAYNILA

Telephone no. 861-0181/Fax: 862-6473  
Email address: sangguniangpanlungsod2k19@gmail.com



ORDINANCE NO. 2022-011

AN ORDINANCE ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 4 AND APPROVING THE SUPPLEMENTAL BUDGET NO. 4 SERIES OF 2022, IN THE AMOUNT OF ONE HUNDRED SEVENTY-SEVEN MILLION THREE HUNDRED SIXTY-NINE THOUSAND NINE HUNDRED FIFTY PESOS AND 90/100 (PHP177,369,950.90)

Sponsored by:

Hon. Coun. Atty. Raul R. Corro  
Hon. Coun. Alexson V. Diaz  
Hon. Coun. Paty Katy C. Boncayao  
Hon. Coun. Rachel Katriel Ann C. Arciaga  
Hon. Coun. Ivey Rhia A. Tadea  
Hon. Coun. Allan Rey A. Camilon  
Hon. Coun. Jedidiah R. Presnedi, LPT  
Hon. Coun. Ting Niefes  
Hon. Coun. Mark Lester M. Baes  
Hon. Coun. Francis Ian T. Bagatsing  
Hon. Coun. Luvi P. Constantino  
Hon. Coun. Engr. Mamerto T. Sevilla, Jr.  
Hon. Coun. Engr. Marissa C. Rongavilla  
Hon. Coun. Engr. Arlene D. Hilapo  
Hon. Coun. Rodolfo W. Moldez, Jr.

WHEREAS, Section 16 of Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that, *"Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;"*

WHEREAS, Article 99, 2(i) of the implementing Rules and Regulations of the LGC, states that the Sanggunian Panlungsod, *"Shall approve the annual and supplemental budgets of the City government and appropriate funds for specific programs, projects, services, and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants";*

WHEREAS, Sections 312 and 319 of the LGC and Article 417 of its implementing Rules and Regulations (LGC-IRR), as amended by Administrative Officer (A.O.) No. 47' series of 1993, *"Allow changes in the Annual Budget of the LGU through a supplement in the Annual Budget under specified circumstances and pursuant to the requirements of the LGC and other applicable laws, rules, and regulations";*

NOW THEREFORE, BE IT ENACTED, by the 10<sup>th</sup> Sangguniang Panlungsod of Muntinlupa, in Session assembled that:





REPUBLIKA NG PILIPINAS  
PAMAHALAAN LUNGSOD NG MUNTINLUPA  
KALAKHANG MAYNILA

Telephone no. 861-0181/Fax: 862-6473  
Email address: sangguniangpanlungsod2k19@gmail.com



Page 2  
Ordinance No. 2022-011

**SECTION 1. Short Title.** This Ordinance shall be known as Adoption of **Supplemental AIP No. 4 (SAIP 4)** and Approval of Supplemental Budget No. 4, (SUPBUD4) series of 2022;

**SECTION 3. Sources of Funds.** The sources of funds for the Supplemental Budget in the total amount of **One Hundred Seventy-Seven Million Three Hundred Sixty-Nine Thousand Nine hundred Fifty Pesos and 90/100** as certified by the City Treasurer and the City Accountant are as follows:

**GENERAL FUND**

Particulars	Account Classification	Amounts
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual collection in excess of the estimated income		
3.0 Savings		177,369,950.90
4.0 Realignment		
5.0 Reversion		
<b>Total Estimated Fund</b>		<b>Php177,369,950.90</b> =====

**SECTION 4.** In compliance with pertinent rules and regulations on budget preparation the SAIP 4 read the following offices are hereby adopted:

Implementing Office	Particulars/Purpose	Object of Expenditure	Amount
<b>Engineering Department:</b>			
	For various priority development	CO-Market	16,250,929.08
		CO-Market	20,000,000.00
		CO-Buildings	50,000,000.00
		CO-Water Supply	995,157.00
		CO-School Building	995,783.11
		CO-Power Supply System	49,642,880.21
		CO-Water Supply System	4,963,000.00
		<b>Sub-Total</b>	<b>Php142,847,750.20</b> =====
<b>General Services Office:</b>			
	Provision of Gasoline Oil, lubricants to all service vehicles owned by the City	MOOE-Fuel, Oil and lubricants expenses	25,000,000.00
		<b>Sub-Total</b>	<b>25,000,000.00</b>



REPUBLIKA NG PILIPINAS  
PAMAHALAAN LUNGSOD NG MUNTINLUPA  
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Page 3  
Ordinance No. 2022-011

Management Information Systems Office:			
	Information Technology System Development & management Project		
	Development of Kalingang Munti Action Center (KMAC) Queuing Systems (Hardware and Software)	CO-Computer Software	382,200.00
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		<b>Sub-Total</b>	<b>4,906,107.70</b>
City Health Office (CHO):			
		CO-Medical Equipment	1,800,000.00
	Procurement of medical and ICT Equipment	CO-Information and Communication Technology Equipment	227,115.00





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Page 4  
Ordinance No. 2022-011

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	Provision of medicines for general consultation at HC	MOOE-Drugs and Medicines Expenses	1,236,126.00
	Provision of supplies, reagents for laboratory testing	MOOE-Medical, Dental and Laboratory Supplies Expenses	381,774.00
		<b>Sub-Total</b>	<b>4,616,093.00</b>
		<b>Grand Total</b>	<b>Php177,369,950.90</b> =====

**SECTION 5. Utilization of Appropriated Fund.** The funds herein approved shall be released and be utilized strictly in accordance with applicable budgeting, accounting, and auditing laws, rules, and regulations.

**SECTION 6. Separability Clause** – If, for any reason or reasons, any part or provisions of this ordinance shall be held to be unconstitutional or invalid, other parts or provisions hereof which are not affected thereby shall continue to be in full force and effect.

**SECTION 7. Repealing Clause.** All previous ordinances inconsistent with this ordinance shall be deemed repealed or modified accordingly.

**ENACTED**, by the 10<sup>th</sup> Sangguniang Panlungsod of Muntinlupa this 5<sup>th</sup> day of September 2022, in its 10<sup>th</sup> Regular Session.

**CONCURRED:**

**DISTRICT 1:**

**COUN. ATTY. RAUL R. CORRO**  
Member

**COUN. ALEXSON V. DIAZ**  
Member

**COUN. PATY KATY C. BONCAYAO**  
Member



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PAMAHALAAN LUNGSOD NG MUNTINLUPA  
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Page 5

Ordinance No. 2022-011

COUN. RACHEL KATRIEL ANN C. ARCIAGA  
Member

COUN. IVEE RHIA A. TADEFA  
Member

COUN. ALLAN REY A. CAMILON  
Member

COUN. JEDIDIAH R. PRESNEDI, LPT  
Member

COUN. TING NIEFES  
Member

DISTRICT 2:

COUN. MARK LESTER M. BAES  
Member

COUN. FRANCIS IAN T. BAGATSING  
Member

COUN. LUVI P. CONSTANTINO  
Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.  
Member

COUN. ENGR. MARISSA C. RONGAVILLA  
Member

COUN. ENGR. ARLENE D. HILAPO  
Member

(ABSENT)  
COUN. CORNELIO M. MARTINEZ  
Member

COUN. RODOLFO W. MOLDEZ, JR.  
Member

(ABSENT)  
COUN. WALTER A. ARCILLA  
President  
Sectoral Representative  
Association of Barangay Chairman

(ABSENT)  
COUN. KENICHI D. TAKAGI, JR.  
President  
Sectoral Representative  
Federation of Sangguniang Kabataan





REPUBLIKA NG PILIPINAS  
PAMAHALAAN LUNGSOD NG MUNTINLUPA  
KALAKHANG MAYNILA

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Page 6  
Ordinance No. 2022-011

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE  
Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC  
City Vice-Mayor/Presiding Officer

APPROVED:

ROZZANO RUFINO B. BIAZON  
City Mayor

Date: 14 SEP 2022

Norie/10<sup>th</sup> SP

RECEIVED  
JUL 05 2022  
REGALYDAR LIMBO

2022 05 05

[illegible]

7

ENP. ALVIN F. VERON  
Acting Head - CPDO

  
 JAIMÉ R. FRESNEDI  
 City Mayor

MAYOR JAYME R. FRESNEDI





REPUBLIKA NG PILIPINAS  
PAMAHALAAN LUNGSOD NG MUNTINLUPA  
KALAKHANG MAYNILA

Telephone no. 861-0181/Fax: 862-6473  
Email address: sangguniangpanlungsod2k19@gmail.com



ORDINANCE NO. 2022-337

AN ORDINANCE ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 FOR CALENDAR YEAR 2022, UNDER THE CITY PLANNING AND DEVELOPMENT OFFICE (CPDO) ON THE INCLUSION OF THE PROJECT COMMUNITY-BASED MONITORING SYSTEM (CBMS) AMOUNTING TO FORTY MILLION PESOS (PHP40,000,000.00) WHICH AMOUNT SHALL BE TAKEN FROM THE 5% GENDER AND DEVELOPMENT (GAD) FUND

Sponsored by: Hon. Coun. Atty. Raul R. Corro  
Hon. Coun. Alexson V. Diaz  
Hon. Coun. Paty Katy C. Boncayao  
Hon. Coun. Louisito A. Arciaga  
Hon. Coun. Allan Rey A. Camilon  
Hon. Coun. Ting Niefes  
Hon. Coun. Stephanie G. Teves  
Hon. Coun. Ivey Rhia A. Tadea  
Hon. Coun. Estrellita S. Santiago  
Hon. Coun. Engr. Marissa C. Rongavilla  
Hon. Coun. Francis Ian T. Bagatsing  
Hon. Coun. Mark Lester M. Baes  
Hon. Coun. Ma. Dhesiree G. Arevalo  
Hon. Coun. Engr. Mamerto T. Sevilla, Jr.  
Hon. Coun. Engr. Arlene D. Hilapo  
Hon. Coun. Cornelio M. Martinez  
Hon. Coun. Walter A. Arcilla  
Hon. Coun. Kenichi D. Takagi, Jr.

WHEREAS, Section 16 of Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that, "Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;"

WHEREAS, Article 99, 2(i) of the implementing Rules and Regulations of the LGC, states that the Sanggunian Panlungsod, "Shall approve the annual and supplemental budgets of the City government and appropriate funds for specific programs, projects, services, and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants";

WHEREAS, Sections 312 and 319 of the LGC and Article 417 of its implementing Rules and Regulations (LGC-IRR), as amended by Administrative Officer (A.O.) No. 47 series of 1993, "Allow changes in the Annual Budget of the LGU through a supplement in the Annual Budget under specified circumstances and pursuant to the requirements of the LGC and other applicable laws, rules, and regulations";

WHEREAS the Community Based Monitoring System (CBMS) is a local government level data collection system designed to methodically process and integrate data for monitoring both micro impacts of macroeconomic shocks as well as multidimensional poverty;





REPUBLIKA NG PILIPINAS  
PAMAHALAAN LUNGSOD NG MUNTINLUPA  
KALAKHANG MAYNILA

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WHEREAS the CBMS being a diagnostic tool to assess poverty in the barangay, municipal, city, and provincial level, provides policymakers and program implementers with a good information base for tracking the impacts of macroeconomic reforms and various policy shocks.

NOW, THEREFORE, BE IT ORDAINED, by the 9<sup>th</sup> Sangguniang Panlungsod of Muntinlupa, in Session assembled that:

SECTION 1. *Short Title.* This Ordinance shall be known as Adoption of Supplemental AIP No. 2 (SAIP 2) and approval of Supplemental Budget No 2, (SUPBUD2) series of 2022 for the CBMS Program;

SECTION 2. *Sources of Funds.* The sources of funds for the Supplemental Budget in the total amount of **Forty Million Pesos (PHP40,000,000.00)** as certified by the City Treasurer and the City Accountant are as follows:

GENERAL FUND		
PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 New revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in excess of the estimated income		
3.0 Savings		40,000,000.00
4.0 Realignment		
5.0 Reversion		
<b>TOTAL ESTIMATED FUND</b>		<b>40,000,000.00</b>

SECTION 3. The Calendar Year (CY) 2022 Supplemental Annual Investment Program (AIP) No. 2, as of March 2022.

Program/Project/Activity	Implementing Office	Amounts		Total
		MCOE	CO	
Conduct of Community-Based Monitoring System (CBMS)	City Planning and Development Office (CPDO)	25,000,000.00	15,000,000.00	40,000,000.00
<b>TOTAL:</b>		<b>25,000,000.00</b>	<b>15,000,000.00</b>	<b>40,000,000.00</b>





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**SECTION 4. Utilization of Appropriated Fund.** The funds herein approved shall be released and be utilized strictly in accordance with applicable budgeting, accounting, and auditing laws, rules, and regulations.

**SECTION 5. Separability Clause** – If, for any reason or reasons, any part or provisions of this ordinance shall be held to be unconstitutional or invalid, other parts or provisions hereof which are not affected thereby shall continue to be in full force and effect.

**SECTION 6. Repealing Clause.** All previous ordinances inconsistent with this ordinance shall be deemed repealed or modified accordingly.

ENACTED, by the 9<sup>th</sup> Sangguniang Panlungsod of Muntinlupa this 21<sup>st</sup> day of March 2022, on its 141<sup>st</sup> Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO  
Member

COUN. ALEXSON V. DIAZ  
Member

COUN. PATY KATY C. BONCAYAO  
Member

COUN. LOUISITO A. ARCIAGA  
Member

COUN. ALLAN REY A. CAMILON  
Member

COUN. TING MESES  
Member

COUN. STEPHANIE G. TEVES  
Member

COUN. IVEE RHIA A. TADEFA  
Member

DISTRICT 2:

COUN. ESTRELLITA S. SANTIAGO  
Member

COUN. ENGR. MARISSA C. RONGAVILLA  
Member

COUN. FRANCIS VAN T. BAGATSING  
Member

COUN. MARK LESTER M. BAES  
Member



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COUN. MA. DHESIREE G. AREVALO

Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.

Member

COUN. ENGR. ARLENE D. HILAPO  
Member

COUN. CORNELIO M. MARTINEZ  
Member

COUN. WALTER A. ARCILLA  
President  
Sectoral Representative  
Association of Barangay Chairman

COUN. KENICHI D. TAKAGI, JR.  
President  
Sectoral Representative  
Federation of Sangguniang Kabataan

! HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE  
Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC  
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRESNEDI  
City Mayor

Date: 25 MAR 2022

Marie/9<sup>th</sup> SP