CY 2022 Supplemental Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of August 15, 2022

DILG MUNTIALUSA

HEP 25 2022

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Province/City/เป็นกiclpality/Barangay: <u>เช็นกูปกปนคล City</u> Department/Office: เปลNAGEL/ENT INFORMATION SYSTEMS OFFICE

No Climate Change Expenditure (Please tick box if your LGU/Office does not have any climate change expenditure)

	TOTAL		1000-012-2-0022-161-005-009	1000-012-2-0-22-161-005-000	1000-012-2-0-22-161-000-000	1000-012-2-0022-160-001-009	1000-012-2-0022-160-001-008	1000-012-2-0-22-160-001-000	1000-012-2-0-22-160-000-000	3	(1)	AIP Reference Code	
			Supply, Installation, Configuration of Structured Cebling with Portal Software and Server	None	MANEGEMENT PROGRAM	Development of Kalingang Munii Action Center (KMAC) Equipment and SMS Blasting	Development of Kalingang Munti Action Center (KMAC). Queuing System (Hardware and Software)	Information Technology System Development & Management Project	INFORMATION SYSTEMS IMPROVEMENT PROGRAM	OPERATION	(2)	Program/Project/Activity/ Description	ı
		-	MIS			StM	MIS				(3)	Implementing Office/ Agency	
			August			August	August				(4)	Start Date	Sche
			December			December	December				(5)	Completion Date	Schedule of Implementation
			100% supplied, installled, configured structured cabling with portal software and server for Munlinlupa City Hall Compound			100% Queuing System Developed capable for SMS blasting	100% Queuing System Developed				(6)	Expected Outputs	
			General Fund (GF) Proper			General Fund (GF) Proper	General Fund (GF) Proper				(7)	Funding Source	
											(8)	Personal Services (PS)	
\	3,350.00		3,290.00			60.00					(9)	Maintenance and other Operating Expanditure (MOOE)	Amount (In th
	1,556.00					1,174.00	362.00				(10)	Capital Outlay (CO)	Amount (In thousand Pesos)
	4,906.00		3,290,00			1,234.00	382.00				(11)	TOTAL	
			p							1 - 1	(12)	Climate Change Adaptation	Amount of Clim
	,										(13)	Climate Change Adaptation Mitigation	Amount of Climate Change PPAs (In thousand Pesos)
						•					(14)	CC Typology Code	



EnP. ALVIN F. VERON
Acting City Planning & Development Coordinator

Reviewed by:



CITY GOVERNMENT OF MUNTINLUPA 2022 SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: NANAGEMENT INFORMATION SYSTEMS OFFICE Projects, Programs and Activites (PAPs)

	Quantity	Quantity Hair Manager	t Judy Dolon		Mode of					S	chedule/Milest	Schedule/Milestone of Activities					
Code General Description	/Size "	nut ivieasure	Ont Price	Estimated Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun .	luL	Aug	Sep	110	Nov	Dec
Charged to: GENERAL FUND																	
MAINTENANCE & OTHER OPERATING EXPENSES (MODE) - 60005																	
Supply, Installation, Configuration of Structured Cabling with Portal	Portal																
COPPER CABUNG MATERIALS									$\frac{1}{2}$				160				
Cat6 Information Outlet 13/45 K6 Jack, UTP	100	pc	99.00	9,900.00	Public Bidding				-				100				
Faceplate Duplex	100	pc	210.00	21,000.00	Public Bidding				-	-			100				
UTP Patch Cord 2m	cot	pc	127.00	12,700.00	Public Bidding					-			100				
UTP Patch Cord 3m	100	pc	133.00	00.005,61	Public Bidding					-			50				
Cat 6 UTP 4P Copper, 305m, PVC (Z)	50	roll	8,900.00	445,000.00	Public Bidding				-	-			13				
24 Port 110 IDC Patch Panel 1U, (SC)	12	pc	3,500.00	42,000.00	Public Bidding				-	-			10				
Wire Manager	10	pc	500.00	5,000.00	Public Bidding					1			1				
FIBER CABLING MATERIALS		_							-	-			400				
4 Core Fiber Optic Cable om2 Indoor, PVC	400	meter	999.00	399,600.00	Public Bidding					-			20				
LC Connector MM	20	unit	456.00	9,120.00	Public Bidding								16				
Fiber Optic Patch Cord 2m SC to LC duplex Multimode om2	16	unit	320.00	5,120.00	Public Bidding				-	-			4				
Fiber Patch Panel 12 ports SC coupler Multimode	7	unit	9,800.00	39,200.00	Public Bidding				4	-			50				
Wire Manager	50	pc	1,20.00	6,000.00	Public Bidding					-							
NETWORK EQUIPMENT AND UPS									-	-			8.				
8 Port Gigabit Network Switch	50	unit	2,499.00	19,992.00	Public Bidding								4				
16 Port Gigabit Network Switch	4	unit	8,399.00	33,596.00	Public Bidding					_			2				
24 Port Gigabit Metwork Switch	2	unit	24,999.00	49,998.00	Public Bidding								2				
48 Port Gigabit Network Switch	2	unit	49,800.00	99,600.00	Public Bidding								10				
Back-Up UPS 750VA	10	unit	25,000.00	250,000.00	Public Bidding					-			15				
	15	unit	5,599.00	89,985.00	Public Bidding												
ROUGHING-INS													100				
Amco Box Plastic	100	pc	120.00	12,000.00	Public Bidding					-			200				
Plastic Molding 1 1/4" Atlanta Brand	200	pc	450.00	90,000.00	Public Bidding					_			200				
Plastic Molding 3/4" Atlanta Brand	200	pc	420.00	84,000.00	Public Bidding					-			200				
Plastic Molding 1" Atlanta Brand	200	pc	250.00	50,000.00	Public Bidding			4		-			20				
Pull Box 4" x 8"	20	pc	320.00	6,400.00	Public Bidding				-	-			200				
PVC Pipe 3/4"	200	pc	359.00	79,800.00	Public Bidding					-			200				
PVC Pipe 2"	200	pc	389.00	77,800.00	Public Bidding				-	-			200				
PVC long elbow 2"	200	pc	45.00	00.000,6	Public Bidding					-			200				
PVC Plpe 1 1/2"	200	pc	375.00	75,000.00	Public Bidding								200				
PVC Elbow 1 1/2"	200	pc	35.00	7,000.00	Public Bidding				-	4			20				
Pull Box 4" x 12"	20	pc	1,200.00	24,000.00	Public Bidding				-	-			200				
PVC Adaptor w/lock nut & busting 2"	200	pc	12.00	2,400.00	Public Bidding					+		-	200				
PVCPipe 1/2"	200	pc	25.00	5,000.00	Public Bidding					-			200				
PVC Adaptor 1 - 1/2 w/ lock nut & busting	200	рс	11.00	2,200.00	Public Bidding				-	-			100				
Square box w/ cover	200	pc	350.00	95,000.00	Public Bidding			-	1	4			20				
G.I. Wire	20	Ξ	211.00	4,220.00	Public Bidding				-	-			-				
PORTAL SOFTWARE and Portal Server (ESTIMATED LABOR COSTS)	75) 1	lot	550,000.00	550,000.00	Public Bidding								1				
Cahing and Installation	1	lot	350,000,00	00 000 025	Public Ridding		-	-	+	+	-						T
Switch Configuration	2	lot	105,000.00	105 000 00	Public Bidding			-		+	-						
SMICH Comigoration	-	101	200,000,00	100,000,00	Supply property	-	_						,_				

1 litense 118,300.00 118,300.00 Public Bidding 125,000.00 Public Bidding 25,000.00 Public Biddin	1 lot 35,000.00 35,000.00 ficense 118,300.00 118,300.00 ficense 118,300.00 118,300.00 ficense 118,300.00 32,500.00 pc 32,500.00 32,500.00 pc 32,500.00 7,000.00 pc 43,100.00 48,100.00 pc 14,300.00 14,300.00 pc 14,300.00 362,200.00 set 50,000.00 50,000.00 set 15,600.00 109,200.00 unit 15,600.00 946,400.00 unit 5,980.00 23,920.00 unit 5,980.00 23,920.00	118.500.00 128.500.00 Public Bidding	- 1920x1080	Monitor 19"	USB Ethernet Adaptor	- 2 years Warranty	- Audio Boost	Tibert Opera Court, I now	1 BLAS: 1 Trop. A LISBY D. 1 MOVAL CONT. Type C.	- 1 USB 3.1 Gen 2 Type-C: 2 USB 3.2 Gen 1 Type-A:	Bluetooth	- Intel Wireless Wi-Fi 6 802.11a/b/g/n+ac+ax and	- 32.34 x 21.89 x 1.6 cm	- ANID Radeon Graphics	OSOT KOZETOLI CI L	- Windows 10 64bit	- No ODD	- 512GB SSD M.2 NVMe	- 86b RAM	- AIvID Ryzen 5 4500U 2.73GHz	Laptop	- 1 to 10ppm; Max Print Resolution - 5,760 x 1,440dpl;	Wireless printing; Mono/Color; Printer Speed	printer, Multi-function, Scanning, Copying,	- Printer Function Type — Office printer, Photo	(1 Year Warranty)	Epson L3210 All-inOne Ink Tank System	Kalingang Munti Action Center (KMAC) Equipment	SUB-TOTAL:	Casing with Power Supply, Keyboard and mouse)	RAM. 500eb SATA HDD. 23" IFD Monitor ATX	1 Computer set Intel Core Mei Motherhoard Ash	A 33 LEO LY	ALCOSONIZACIE MINI LC	Customizable Mini PO	Thermal Printer w/ auto Cutter	Coeung Krosk (Froet Blass design)	Queding System (Hardware)	Customized Report	- Recall Client	"Waiting Transactions Added on Display	No show and On Hold Transaction	Office, SSD and Releasing	Ultrerent Display (Frontline, Mayor's	"Voice Announcement	- System Development	- Hamily and Chericaton	- System installation	- vveekiy backups	- Maintenance and Support	Queuing System (Software)	Kalingang Munti Action Center (KMAC) Queuing System	CAPITAL OULTAY (CO) - GOODS	SUB-TOTAL:	Mobilization and Incidentals
license 118,300.00 33,289,931.00 license 118,300.00 118,300.00 license 118,300.00 33,500.00 pc 32,500.00 32,500.00 pc 7,000.00 7,000.00 pc 14,300.00 48,100.00 pc 14,300.00 14,300.00 pc 150,000.00 250,000.00 pc 150,000.00 382,200.00 unit 15,600.00 946,400.00 unit 67,600.00 946,400.00 unit 57,600.00 332,200.00 unit 57,600.00 332,200.00 unit 57,600.00 332,200.00 unit 57,600.00 332,200.00 332,200.00 332,200.00 unit 57,600.00 332,200.00	license 118,300.00 33,289,931.00 license 118,300.00 118,300.00 license 118,300.00 32,500.00 license 125,000.00 32,500.00 lice 32,500.00 32,500.00 lice 14,300.00 48,100.00 lice 14,300.00 14,300.00 lice 14,300.00 32,200.00 lice 150,000.00 32,200.00 lice 150,000.00 96,400.00 lice 150,000.00 96,400.00 license 150,000.00 32,200.00 license	Section 35,000.00 32,000.00 Public Blading		4															_		14	-					7				-	. -	, ,	3 1-	-	3 1-	. , .		-								-	-		1		-			_
35,000.00 35,000.00 3,289,931.00 118,300.00 118,300.00 118,300.00 32,500.00 26,000.00 36,000.00 7,000.00 48,100.00 14,300.00 14,300.00 15,600.00 26,000.00 35,500.00 27,000.00 35,500.00 382,200.00 15,600.00 946,400.00 57,600.00 23,520.00 57,600.00 23,520.00 57,600.00 23,520.00 57,600.00 23,520.00 57,600.00 23,520.00	35,000.00 35,000.00 3,289,931.00 118,300.00 118,300.00 118,300.00 32,500	33,200,000 3,200,001 Public Bidding 32,200,000 118,200,000 Small Volue 32,200,000 Public Bidding 32,200,000 Public Bidding 32,200,000 Public Bidding 32,200,000 Public Bidding 32,200,000 32,200,000 Public Bidding 32,200,		unit																	unit						unit			1	Jac	pc	Jinu	pc	90	nun	pc											Ī		license					
		Public Bidding		5,980.00																	67,600.00						15.600.00				50,000,00	14,500.00	43,000.00	43,100.00	00.000	26,000,00	32,500.00													118,300.00				ſ	
		Public Bidding		23,920.00																	946,400,00					and in contract the	109 200 00	202,200,00	20 000 085		50,000,00	14,300.00	86,000.00	48,100.00	7,000.00	26,000.00	32,500.00													118,300.0			2,200,000,000	0.000,00	U UUU SE
				Public Bidding												-					Poblic P						Public s				-	-	+	-	_	_	_	-												Small \				rubit	D. Ali
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						_				+						-		+	+		+	+		-			_	-																									
		4																																																					
				4																14						7					1		2	1	1	-	1										-	1	,	-			-	1	-

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GRAND TOTAL: 4,506,107.70 .	SUB-TOTAL: 60,000.00	SNS sent to other networks ~ 0.25	SMS sent to SMART = 0.25	- RATES IN EXCESS OF FREE ALLOCATION (PER RECIPIENT)	- 20,000 SMS/Mo	-No device bundling	A2P SN4S is P1.44/SN4S	-Rate for sending classified premium/international	P4,00/5MS	- Rate for sending outbound international SMS is	-Plans and pricing are standard and immutable	-Monthly Service Fee Inclusive of 12% VAT and FCA.	'Access Code and ONE (1) FREE Standard Long Code	-All plans are inclusive of ONE(1) FREE Standard	-12-month contract period.	-Rates when user is replying is P1.00/reply message.	on the subscriber's phone.	reach up to 9 parts but will appear as one message	every 153 characters including the first part. It can	-SIMS is charged for every 160 characters. For messages 1 annual 60,000,00 60,000,00 Small Value	Kalinpang Munti Action Center (KMAC) SMS Blasting	SUB-TOTAL: 1,173,976,70	/e . 4 pcs 1,014.00 4,056.00	pcs/pack) 2 packs 390.00 780.00	3 pcs 1,300,00 3,900,00	al Elbow 15" 20 pcs 76.05 1.521.00	70 pcs 152.10 10,647.00	½" 50 pcs 228.80 11,440.00	RJ45 (for CAT6) 60 pcs 13.00 780.00 Public Bidding	1 box 13,520.00 13,520.00	24 Port Network Switch 1 unit 18,590,00 Public Bidding	Swivel tilt wall mount 4 unit 351.00 1,404.00	Logitech C920e BUSINESS WEBCAM 1 unit 5,978.70 5,978.70 Public Bidding	Oual Way Window Counter Intercom System Interphone Megaphone 6 unit 3,640.00 21,840.00 Public Bidding Microphone Audio For
																				1-2			4	2	ω	20	70	50	60	3-2-)	4		6

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Telephone no. 861-0181/Fax 862-6473 Email address: sangguniangpanlungsod2k19@ymail.com



ORDINANCE NO. 2022-011

AN ORDINANCE ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 4 AND APPROVING THE SUPPLEMENTAL BUDGET NO. 4 SERIES OF 2022, IN THE AMOUNT OF ONE HUNDRED SEVENTY-SEVEN MILLION THREE HUNDRED SIXTY-NINE THOUSAND NINE HUNDRED FIFTY PESOS AND 90/100 (PHP177,369,950.90)

Sponsored by:

Hon. Coun. Atty. Raul R. Corro

Hon. Coun. Alexson V. Diaz

Hon. Coun. Paty Katy C. Boncayao

Hon. Coun. Rachel Katriel Ann C. Arciaga

Hon. Coun. Ivee Rhia A. Tadefa

Hon. Coun. Allan Rey A. Camilon Hon. Coun. Jedidiah R. Presnedi, LPT

Hon. Coun. Ting Niefes

Hon. Coun. Mark Lester M. Baes

Hon. Coun. Francis lan T. Bagatsing

Hon. Coun. Luvi P. Constantino

Hon. Coun. Engr. Mamerto T. Sevilla, Jr.

Hon. Coun. Engr. Marissa C. Rongavilla

Hon. Coun. Engr. Arlene D. Hilapo

Hon. Coun. Rodolfo W. Moldez, Jr.

WHEREAS, Section 16 of Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that, "Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;"

WHEREAS, Article 99, 2(i) of the implementing Rules and Regulations of the LGC, states that the Sanggunian Panlungsod, "Shall approve the annual and supplemental budgets of the City government and appropriate funds for specific programs, projects, services, and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants";

WHEREAS, Sections 312 and 319 of the LGC and Article 417 of its implementing Rules and Regulations (LGC-IRR), as amended by Administrative Officer (A.O.) No. 47' series of 1993, "Allow changes in the Annual Budget of the LGU through a supplement in the Annual Budget under specified circumstances and pursuant to the requirements of the LGC and other applicable laws, rules, and regulations";

NOW THEREFORE, BE IT ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa, in Session assembled that:

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Page 2 Ordinance No. 2022-011

SECTION 1. Short Title. This Ordinance shall be known as Adoption of Supplemental AIP No. 4 (SAIP 4) and Approval of Supplemental Budget No. 4, (SUPBUD4) series of 2022;

SECTION 3. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of One Hundred Seventy-Seven Million Three Hundred Sixty-Nine Thousand Nine hundred Fifty Pesos and 90/100 as certified by the City Treasurer and the City Accountant are as follows:

GENERAL FUND

	RAL FUND	
Particulars	Account Classification	Amounts
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual collection in excess of the estimated income		
3.0 Savings		177,369,950.90
4.0 Realignment		
5.0 Reversion		
Total Estimated Fund		Php177,369,950.90

SECTION 4. In compliance with pertinent rules and regulations on budget prepara

Implementing	Particulars/Purpose	Object of	Amount
Office		Expenditure	
Engineering D	epartment:		
		CO-Market	16,250,929.08
		CO-Market	20,000,000.00
		CO-Buildings	50,000,000.00
	For various priority	CO-Water	
	development	Supply	995,157.00
		CO-School	995,783.11
		Building	
		CO-Power	49,642,880.21
		Supply System	
		CO-Water	4,963,000.00
		Supply System	
		Sub-Total	Php142,847,750.20
			=========
General Servic	es Office:		
	Provision of Gasoline Oi lubricants to all service		25,000,000.00

lubricants

expenses Sub-Total

vehicles owned by the

City

25,000,000.00



REPUBLIKA NG PILIPINAS -PAMAHALAAN LUNGSOD NG MUNTINLUPA KALAKHANG MAYNILA Telephone no. 861-0181/Fax: 862-6473 Email address: sangguniangpanlungsod2k19@gmail.com



Page 3 Ordinance No. 2022-011

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Management Information Systems C		
Information Technol	ogy	
System Developmen	t &	
management Project		
Development	of CO-	382,200.00
Kalingang Munti Ac		
Center (KMAC) Queu		
Systems (Hardware a	and	
Software)		
	MOOE-	
	Other	
720	Maintenance	
Development	of and	
Kalingang Munti Act	, ,	
Center (KMA		60,000.00
	MS CO-	
Blasting	Information	
	and	
	Communicati	
	on	
	Technology	
	Equipment	1,173,976.70
Supply, Installation	on, MOOE-	
configuration	of Other	
structured cabling w	ith Maintenance	
Portal Software a	nd and	
Server	Operating	
	Expenses	3,289,931.00
	Sub-Total	4,906,107.70
City Health Office (CHO):		
	CO-Medical	1,800,000.00
	Equipment	Market and Mark Constitution
	CO-	
Procurement of medic	al Information	
and ICT Equipment	and	
	Communicati	
	on	
	Technology	
	Equipment	227,115.00

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Page 4 Ordinance No. 2022-011

Provision of anti-MOOEhypertension and anti-Drugs and diabetes maintenance Medicines medicines Expenses 971,078.00 Provision of medicines MOOEfor general consultation Drugs and Medicines Expenses 1,236,126.00 MOOE-Provision of supplies, regents for laboratory Medical, testing Dental and Laboratory Supplies Expenses 381,774.00 Sub-Total 4,616,093.00. Grand Total Php177,369,950.90

SECTION 5. Utilization of Appropriated Fund. The funds herein approved shall be released and be utilized strictly in accordance with applicable budgeting, accounting, and auditing laws, rules, and regulations.

SECTION 6. Separability Clause - If, for any reason or reasons, any part or provisions of this ordinance shall be held to be unconstitutional or invalid, other parts or provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 7. Repealing Clause. All previous ordinances inconsistent with this ordinance shall be deemed repealed or modified accordingly.

ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa this 5th day of September 2022, in its 10th Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO Member

COUN. ALÆXSÓN V. DIAZ

Membe

C. BONCAYAO

ang muntinlupat



Telephone no. 861-0181/Fax: 862-6473 $Email\ address:\ sangguniang panlungs od 2k19@gmail.com$



Page 5 Ordinance No. 2022-011

> COUN. RACHEL KATRIEL ANN C. ARCIAGA Member

COUN. IVEE RHIA A. TADEFA Member

COUN. ALLAN REXA. CAMILON Member

COUN. JEDIDIAH R. PRESNEDI, LPT Member

COUN. TING MEFES Member

DISTRICT 2:

Member

BAGATSING COUN. FRANCIS IAN

Member

Chlonsfanfor COUN. LUVI P. CONSTANTINO

Member

MERTO T. SEVILLA, JR. COUN. ENGR. N

Membek

COUN. ENGR. MARISSAIC. RONGAVILLA

Member

COUN. ENGR. ARLENE D. HILAPO Member

(ABSENT)
COUN. CORNELIO M. MARTINEZ

Member

COUN. ROPOLFO W MOLDEZ, JR.

Member

(ABSENT)

COUN. WALTER A. ARCILLA President

Sectoral Representative

Association of Barangay Chairman

(ABSENT)

COUN. KENICHI D. TAKAGI, JR.

President

Sectoral Representative

Federation of Sangguniang Kabataan

TON ANG MUNTINEUPAT



PAMAHALAAN LUNGSOD NG MUNTINLUPA KALAKHANG MAYNILA

Telephone no. 861-0181/Fax. 862-6473 Email address: sangguniangpanlungsod2k19@gmail.com



Page 6 Ordinance No. 2022-011

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC City Vice-Mayor/Presiding Officer

APPROVED:

ROZZANO RUFINO B. BÎAZON City Mayor

Date: 14 SEP 2022

Norie/10th SP

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LOCATE STORY OF THE STORY

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CY <u>2022 Supplemental</u> Annual Investment Program (AIP) By Program/Project/Activity by Sector As of August 2022

L in Crimare Change Expenditure (Please tick box if your LGU/Office does not have any climate change expenditure)		-	Office: Minimized City	Province/City/Ministratis/20
~	A 1 00 1 1 1 00 1 10 1 10 1 10 1 10 1 1		8.5	

LEngr. DVMADELLE N. ARANDA	Prepared by:	TOTAL	J.	eppo-cos-2-oers. Piping Distribu	375	E00-005-2-0875- C45-000-074 Renovation W	575	375	MS-500 GO PROGRAM	SOBIOTAL SOCIAL DEC			1 100	3 OPERATION	(9)	All Reference Code
			Block in Employees, Housing	Prioring, Brgy, Putatan, Muntintupa City Pripring Distribution from Main Line to Water Metering	Energization/ Electrification of Balai Munti (Pnase 1)	Water Supply System, District 1 and 2, Muntinlups City Renovation Works for the Proposed School of Madicine	1 and 2, Muntintops City Rehabilitation / Renovation / Installation / Construction of	Rehabilitation / Renovation / Construction / Improvement	PROGRAMI		Other improvement works for the New Muntiniupa City Public Market / Alabang Central	Olly Public Market (Phase 3 and 4) Sit-Outs of Market (Phase 3 and 4)	1307 1317		(2)	Program/Project Activity Description
Reviewed by: EnP. ALVN F. VERON Acting City Planning and Development Coordinator	5		Engineering	Engineering	G Cultananting	Engineering	Engineering				Engineering	Engineering			(3)	Implementing Office/Apency
ų n			July 2022 C	-	1		July 2022				July 2022	July 2022	370		Start Date (4)	Schedule of I
di C			December 2022	December 2022	December 2022	December 2022	December 2022				December 2022	December 2022			Date (5)	Schedule of Iraplementation
Mr. KECTTO M. GUICO Activo S. J. B. Ludget Officer			100% project completion	100% project completion	100% project completion	December 2022 100% project completion	100% project completion				December 2022 100% project completion	100% project completion			(6)	Expected Outputs
			General Fund	General Fund	General Fund	Seneral Fund	General Fund				Serieral Fund	General Fund	100		(7)	Finding
															PS (8)	
Attested by: MAYOR ROZZANO RUFING B. BIAZO Local Chief Propulsive															MOCE (9)	Amount
UFIND B. BIAZO	142,847.750.20	106,595,821.12	4,953,000.60	49,642,580.21	995,783.11	995,157.80	50,000,000,00		36,250,929.08		20,000,000.60	929.08			(10)	Amount (In Pesos)
	142.847,750.20	105.596,821,12	4,963,000.00	49,642,680,21	995,783 11	995,157.60	50,000,000.50	3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	36,250,929.08		20,000,090.00	29.08			TOTAL (11)	
															Citaties Adaption	Amount of Cl
															Change	Amount of Climate Change PEAs (in Thousand Pasas)
															Code (A)	8

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR SUPPLEMENTAL BUDGET 2022 ENGINEERING DEPARTMENT

END-USER/UNIT: ARANDA, DYNADELLE NICOLAS

CAPITAL OUTLAY (CO)

		-																	
	EUS			WA	SUB	æ	POI	ans.	_	SCF	SUBT			MAR	EUS T		BUI		CODE
Grand Total	SUB TOTAL - WATER SUPPLY SYSTEM	Piping Distribution from Main Line to Water Metering Block in Employees' Housing	Rehabilitation / Renovation / Installation / Construction of Water Supply System, District 1 and 2. Muntinluna City	WATER SUPPLY SYSTEM	SUB TOTAL - WATER SUPPLY SYSTEM	Energization/ Electrification of Balai Munti (Phase 1) Housing, Brgy, Putatan, Muntinlupa City	POWER SUPPLY SYSTEM	SUB TOTAL - SCHOOL BUILDINGS	Renovation Works for the Proposed School of Medicine	SCHOOL BUILDINGS	SUB TOTAL - MARKETS	Fit-Outs of Market Admintration Offices (Bidg. A) and other improvement works for the New Muntinlupa City Public Market / Alabang Central	Variation Order for the Construction of New Muntinlupa City Public Market (Phase 3 and 4)	MARKETS	SUB TOTAL - BUILDINGS	Rehabilitation / Renovation / Construction / Improvement of Government Offices, Buildings, and Facilities at District 1 and 2, Muntinlupa City	BUILDINGS		GENERAL DESCRIPTION
7	2	1	1	,	-	ے		4	7		K.4	ے	-3		x	-3		ISIZE	QUANTITY
142,847,750.20	5,958,157.80	4,963,000.00	995,157.80.		49,642,880.21	49,642,880.21		995,783.11	995,783.11		36,250,929.08	20,000,000.00	16,250,929.08		90.000,000,00	0,000,000,000 -7,274,003 -2,050,555		BUDGET	ESTIMATED
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		0	0			0			0			0	0			0		Apr	S
		0	0			0			. 0			. 0	0			0		May	SCHEDULE / MILESTONE OF ACTIVITIES (2022)
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		0	0			0			0			0	0			0		July	ONE OF A
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		0	0			0			0			0	0			0		Nov	
		0	0			0			0			0	0			0		Dec	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

ROWAR DAGUPAN

Assistant City Engineer

Prepared by:

Submitted By:

DYNADEILE ARANDA
City Engineer



Telephone no 861-0181/Fax 862-6473 Email address: sangguniangpanlungsod2k19@gmail.com



ORDINANCE NO. 2022-011

AN ORDINANCE ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 4 AND APPROVING THE SUPPLEMENTAL BUDGET NO. 4 SERIES OF 2022, IN THE AMOUNT OF ONE HUNDRED SEVENTY-SEVEN MILLION THREE HUNDRED SIXTY-NINE THOUSAND NINE HUNDRED FIFTY PESOS AND 90/100 (PHP177,369,950.90)

Sponsored by:

Hon. Coun. Atty. Raul R. Corro

Hon. Coun. Alexson V. Diaz

Hon. Coun. Paty Katy C. Boncayao

Hon. Coun. Rachel Katriel Ann C. Arciaga

Hon. Coun. Ivee Rhia A. Tadefa

Hon. Coun. Allan Rey A. Camilon Hon. Coun. Jedidiah R. Presnedi, LPT

Hon. Coun. Ting Niefes

Hon. Coun. Mark Lester M. Baes

Hon. Coun. Francis lan T. Bagatsing

Hon. Coun. Luvi P. Constantino

Hon. Coun. Engr. Mamerto T. Sevilla, Jr.

Hon. Coun. Engr. Marissa C. Rongavilla

Hon. Coun. Engr. Arlene D. Hilapo

Hon. Coun. Rodolfo W. Moldez, Jr.

WHEREAS, Section 16 of Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that, "Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;

WHEREAS, Article 99, 2(i) of the implementing Rules and Regulations of the LGC, states that the Sanggunian Panlungsod, "Shall approve the annual and supplemental budgets of the City government and appropriate funds for specific programs, projects, services, and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants";

WHEREAS, Sections 312 and 319 of the LGC and Article 417 of its implementing Rules and Regulations (LGC-IRR), as amended by Administrative Officer (A.O.) No. 47' series of 1993, "Allow changes in the Annual Budget of the LGU through a supplement in the Annual Budget under specified circumstances and pursuant to the requirements of the LGC and other applicable laws, rules, and regulations";

NOW THEREFORE, BE IT ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa, in Session assembled that:

ace mereneral commercial was



PAMAHALAAN LUNGSOD NG MUNTINLUPA KALAKHANG MAYNILA

Telephone no. 861-0181/Fax; 862-6473 Email address: sangguniangpanlungsod2k19@gmail.com

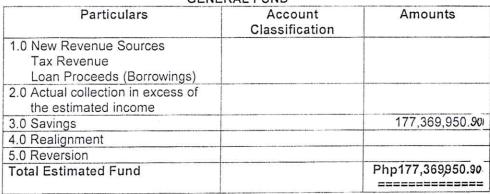


Page 2 Ordinance No. 2022-011

SECTION 1. Short Title. This Ordinance shall be known as Adoption of Supplemental AIP No. 4 (SAIP 4) and Approval of Supplemental Budget No. 4, (SUPBUD4) series of 2022;

SECTION 3. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of One Hundred Seventy-Seven Million Three Hundred Sixty-Nine Thousand Nine hundred Fifty Pesos and 90/100 as certified by the City Treasurer and the City Accountant are as follows:

GENERAL FUND



SECTION 4. In compliance with pertinent rules and regulations on budget preparation the SAIP 4 read the following offices are hereby adopted:

Implementing Office	Particulars/Purpose	Object of Expenditure	Amount
Engineering D	epartment:		
		CO-Market	16,250,929.08
		CO-Market	20,000,000.00
		CO-Buildings	50,000,000.00
	For various priority	CO-Water	
	development	Supply	995,157.00
	2	CO-School	995,783.11
		Building	
		CO-Power	49,642,880.21
		Supply System	
		CO-Water	4,963,000.00
		Supply System	
		Sub-Total	Php142,847,750.20
General Servic	es Office:		
	Provision of Gasoline O	il, MOOE-	25,000,000.00
	lubricants to all service		
	vehicles owned by th	e lubricants	
<u>.</u>	City /	expenses	
		Sub-Total	25,000,000.00

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PAMAHALAAN LUNGSOD NG MUNTINLUPA KALAKHANG MAYNILA

KALAKHANG MAYNILA
Telephone no. 861-0181/Fax: 862-6473
Email address: sangguniangpanlungsod2k19@gmail.com



Page 3 Ordinance No. 2022-011

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The Carlo



Management I	nformation Systems Office		
management	Information Technology		
	System Development &		
	management Project		
	Development of	CO-	382,200.00
	Kalingang Munti Action	Computer	302,200.00
	Center (KMAC) Queuing	Software	
	Systems (Hardware and	Soliware	
	Software)		
	Contware)	MOOE-	
		Other	
		Maintenance	
	Development of	and	
	Kalingang Munti Action	Operating	
	Center (KMAC)	Expenses	60,000.00
	Equipment and SMS	CO-	00,000.00
	Blasting	Information	
		and	
		Communicati	
		on	
		Technology	
		Equipment	1,173,976.70
	Supply, Installation,	MOOE-	
	configuration of	Other	
	structured cabling with	Maintenance	
	Portal Software and	and	
	Server	Operating	
		Expenses	3,289,931.00
		Sub-Total	4,906,107.70
City Health Off	ice (CHO):		
		CO-Medical	1,800,000.00
Landa de la companya		Equipment	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		CO-	
	Procurement of medical	Information	
	and ICT Equipment	and	
	10 1.31	Communicati	
		on	
		Technology	
		Equipment	227,115.00

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Telephone no. 861-0181/Fax: 862-6473 Email address: sangguniangpanlungsod2k19@gmail.com



Page 4 Ordinance No. 2022-011

Provision of anti-		
hypertension and anti- diabetes maintenance	1	
medicines	Expenses	971,078.00
Provision of medicines		
for general consultation		
at HC	Medicines	4 000 400 00
	Expenses	1,236,126.00
Provision of supplies,		
regents for laboratory		
testing	Dental and	
	Laboratory	
	Supplies	
	Expenses	381,774.00
	Sub-Total	4,616,093.00.
	Grand Total	Php177,369,950.90

SECTION 5. Utilization of Appropriated Fund. The funds herein approved shall be released and be utilized strictly in accordance with applicable budgeting, accounting, and auditing laws, rules, and regulations.

SECTION 6. Separability Clause - If, for any reason or reasons, any part or provisions of this ordinance shall be held to be unconstitutional or invalid, other parts or provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 7. Repealing Clause. All previous ordinances inconsistent with this ordinance shall be deemed repealed or modified accordingly.

ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa this 5th day of September 2022, in its 10th Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO Member

COUN. ALEXSON V. DIAZ

Membe

C. BONCAYAO

WMC2 MICHNICHMETERS



Telephone no. 861-0181/Fax: 862-6473 Email address: sangguniangpanlungsod2k19@gmail.com



Page 5 Ordinance No. 2022-011

> COUN. RACHEL KATRIEL ANN C. ARCIAGA Member

COUN. IVEE RHIA A. TADEFA Member

COUN. ALLAN REXA. CAMILON Member

COUN. JEDIDIAH R. PRESNEDI, LPT Member

COUN. TING MEFES Member

DISTRICT 2:

Member

BAGATSING COUN. FRANCIS IAN

Member

Chlonsfanfor COUN. LUVI P. CONSTANTINO Member

MERTO T. SEVILLA, JR. COUN. ENGR. D Member

COUN. ENGR. MARISSA C. RONGAVILLA Member

COUN. ENGR. ARLENE D. HILAPO Member

(ABSENT)
COUN. CORNELIO M. MARTINEZ

COUN. RODOLFO W MOLDEZ, JR. Member

(ABSENT) COUN. WALTER A. ARCILLA President Sectoral Representative

Association of Barangay Chairman

(ABSENT) COUN. KENICHI D. TAKAGI, JR. President Sectoral Representative

Federation of Sangguniang Kabataan

TAN ANG MUNTENLUPA!



PAMAHALAAN LUNGSOD NG MUNTINLUPA KALAKHANG MAYNILA

KALAKHANG MAYNILA
Telephone no. 861-0181/Fax. 862-6473
Email address: sangguniangpanlungsod2k19@gmail.com



Page 6 Ordinance No. 2022-011

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC City Vice-Mayor/Presiding Officer

APPROVED:

ROZZÁNO RUFINO B. BIAZON City Mayor

Date: 14 SEP 2022

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ANG MUNTINLUPAS

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR SUPPLEMENTAL BUDGET 2022 ENGINEERING DEPARTMENT

END-USER/UNIT: ARANDA, DYNADELLE NICOLAS

CAPITAL OUTLAY (CO)

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Grand Total	WALSAS ATAGES BAIDM - TALOL BUS	Piping Distribution from Main Line to Water Metering Block in Employees' Housing	Rehabilitation / Renovation / Installation / Construction of Water Supply System, District 1 and 2 Muntinlupa City	WATER SUPPLY SYSTEM	SUB TOTAL - WATER SUPPLY SYSTEM	Energization/ Electrification of Balai Munti (Phase 1) Housing, Brgy. Putatan, Muntinlupa City	POWER SUPPLY SYSTEM	SUB TOTAL - SCHOOL BUILDINGS	Renovation Works for the Proposed School of Medicine	SCHOOL BUILDINGS	SUB TOTAL - MARKETS	Fit-Outs of Market Admintration Offices (Bidg. A) and other improvement works for the New Munthinupa City Public Market / Alabang	Variation Order for the Construction of New Muntinlupa City Public Market (Phase 3 and 4)	MARKETS	SUB TOTAL - BUILDINGS	Rehabilitation / Renovation / Construction / Improvement of Government Offices, Buildings, and Facilities at District 1 and 2, Muntinlupa City	BUILDINGS		GENERAL DESCRIPTION
7	2	K	X		4	_			f		22	۵	_			_		/ SIZE	QUANTITY
142,847,750.20	5,956,157.80	254,168, h -	995,157.80.		49,642,880.21	49,642,880.21		995,783.11	995,783.11		36,250,929.08	20,000,000.00 - 0185 , 014 34	16,250,929.08		50,000,000.00	50,000,000.00		BUDGET	ESTIMATED
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H		0	0			0			0	77		0	0			0		Nov	
Н		0	0			0			0			0	0		_	0	1	Dec	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

ROWAR DAGUPAN

Assistant City Engineer

Prepared by:

Submitted By:

DYNADEILE ARANDA City Engineer





CY 2022 Supplemental Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of August 2022

Province/City/Municipality/Barangay: Muniniupa City
Office: City Engineering Department

No Climate Change Expenditure (Please tick box if your LGU/Office does not have any climate change expenditure)

Prepared by: Reviewed by: Reviewed by: Reviewed by: Reviewed by:	TOTAL		Block in Employees' Housing Engineering July 2022	ASSOCIATES - Piping Distribution from Main Line to Nutrace Metadona (1997). Engineering July 2022 D	Renovation Works for the Proposed School of Medicine Engineering July 2022	Rehabilitation / Renovation / Installation / Construction of Water Supply System, District 1 and 2, Muntiniupa City Engineering July 2022	900-005-2-2975. Annabilitation / Reinvalian / Construction / Improvement of Government Offices. Buildings, and Facilities at District Engineering July 2022 D	NOCASTATS SOCIAL DEVELOPMENT INFRASTRUCTURE		rw Muntinlupa City Engineering July 2022	S000-068-2-0875. Variation Order for the Construction of New Muntiflupa Engineering July 2022 D	HOUSEWARD PROGRAM	3 OPERATION	(4)	(1) Activity Description Office/Agency Start Date	nce
Mr. HECTION GUICA Achmasshabuaga brick T			December 2022 100% project completion Ge	December 2022 100% project completion Ge	December 2022 100% project completion Ge	December 2022 100% project completion Ge	December 2022 100% project completion Ge			December 2022 100% project completion Ge	December 2022 100% project completion Ge			(5)	ion Expected Outputs (6)	
Attested by: MAYOR ROOM Local Chief facture	•		General Fund	General Fund	General Fund	General Fund	General Fund			General Fund	General Fund			(8)	Funding Source PS MOOE	
Attested by: MAYOR ROZEGNO RUFIND B. BIAZON Local Chief Txecutive	142,847,750.20 142,847,750.20	106,596,821.12 106,596,821.12	4,963,000.00 4,963,000.00	49,642,880.21 49,642,880.21	995,783.11 995,783.11	995,157.80 995,157.80	50,000,000.00 50,000,000.00	36,250,929.08 36,250,929.08	1		16,250,929.08 16,250,929.08			(10) (11)		Amount (in Pesos)
														n Mitigation (13)	Climate Climate Typology Change Change Code	Amount of Climate Change PPAs (in Thousand Pesos) CC

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR SUPPLEMENTAL BUDGET 2022 ENGINEERING DEPARTMENT

END-USER/UNIT: ARANDA, DYNADELLE NICOLAS

CAPITAL OUTLAY (CO)

6	SUB TOTAL	M.	1 C R	WATER	SUB TOTAL	Ene (Pha City	POWER	SUE TOTAL	Re	SCHOO	SUB TOTAL - MARKETS	A)	Vai Mu	MARKETS	SUB TOTAL - BUILDINGS	lmr Bui	BUILDINGS	_	000
Grand Total	SUB TOTAL - WATER SUPPLY SYSTEM	Piping Distribution from Main Line to Water Metering Block in Employees' Housing	Rehabilitation / Renovation / Installation / Construction of Water Supply System, District 1 and 2 Muntinlupa City	WATER SUPPLY SYSTEM	SUB TOTAL - WATER SUPPLY SYSTEM	Energization/ Electrification of Balai Munti (Phase 1) Housing, Brgy. Putatan, Muntinlupa City	POWER SUPPLY SYSTEM	SUB TOTAL - SCHOOL BUILDINGS	Renovation Works for the Proposed School of Medicine	SCHOOL BUILDINGS	-MARKETS	Fit-Outs of Market Admintration Offices (Bldg. A) and other improvement works for the New Muntifulape City Public Market / Alabang Central	Variation Order for the Construction of New Muntinlupa City Public Market (Phase 3 and 4)	S	BUILDINGS	Improvement of Government Offices, Buildings, and Facilities at District 1 and 2, Muntinlupa City	GS		OLIVE OF OCK 11014
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142,847,750.20	5,958,157.80	4,963,000.00	995,157.80		49,642,380.21	49,642,880.21		995,783.11	995,783.11		36,250,929.8	20,000,000.00	16,250,929.08		50,000,000.00		50 000 000 00	BODGET	7
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Prepared by:

Submitted By:

DYNADEILLE ARANDA
City Engineer

Assistant City Engineer



Telephone no. 861-0181/Fax: 862-6473 Email address: sangguniangpanlungsod2k19@gmail.com



ORDINANCE NO. 2022-011

AN ORDINANCE ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 4 AND APPROVING THE SUPPLEMENTAL BUDGET NO. 4 SERIES OF 2022, IN THE AMOUNT OF ONE HUNDRED SEVENTY-SEVEN MILLION THREE HUNDRED SIXTY-NINE THOUSAND NINE HUNDRED FIFTY PESOS AND 90/100 (PHP177,369,950/90)

Sponsored by:

Hon. Coun. Atty. Raul R. Corro

Hon. Coun. Alexson V. Diaz

Hon. Coun. Paty Katy C. Boncayao

Hon. Coun. Rachel Katriel Ann C. Arciaga

Hon. Coun. Ivee Rhia A. Tadefa

Hon. Coun. Allan Rey A. Camilon

Hon. Coun. Jedidiah R. Presnedi, LPT

Hon. Coun. Ting Niefes

Hon. Coun. Mark Lester M. Baes

Hon. Coun. Francis Ian T. Bagatsing

Hon. Coun. Luvi P. Constantino

Hon. Coun. Engr. Mamerto T. Sevilla, Jr.

Hon. Coun. Engr. Marissa C. Rongavilla

Hon. Coun. Engr. Arlene D. Hilapo

Hon. Coun. Rodolfo W. Moldez, Jr.

WHEREAS, Section 16 of Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that, "Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;"

WHEREAS, Article 99, 2(i) of the implementing Rules and Regulations of the LGC, states that the Sanggunian Panlungsod, "Shall approve the annual and supplemental budgets of the City government and appropriate funds for specific programs, projects, services, and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants";

WHEREAS, Sections 312 and 319 of the LGC and Article 417 of its implementing Rules and Regulations (LGC-IRR), as amended by Administrative Officer (A.O.) No. 47' series of 1993, "Allow changes in the Annual Budget of the LGU through a supplement in the Annual Budget under specified circumstances and pursuant to the requirements of the LGC and other applicable laws, rules, and regulations";

NOW THEREFORE, BE IT ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa, in Session assembled that:

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K M44.4

ANG MUNTINLUPAS

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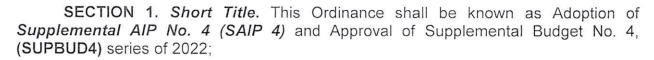
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Telephone no. 861-0181/Fax: 862-6473 Email address: sangguniangpanlungsod2k19@gmail.com



Page 2 Ordinance No. 2022-011



SECTION 3. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of One Hundred Seventy-Seven Million Three Hundred Sixty-Nine Thousand Nine hundred Fifty Pesos and 90/100 as certified by the City Treasurer and the City Accountant are as follows:

GENERAL FUND

Particulars	Account Classification	Amounts
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual collection in excess of		
the estimated income		
3.0 Savings		177,369,950. 90
4.0 Realignment		
5.0 Reversion		
Total Estimated Fund		Php177,369,950.90

SECTION 4. In compliance with pertinent rules and regulations on budget preparation the SAIP 4 read the following offices are hereby adopted:

	read the following offices		Amount
Implementing	Particulars/Purpose	Object of	Amount
Office		Expenditure	
Engineering De	epartment:		
		CO-Market	16,250,929.08
		CO-Market	20,000,000.00
Harris Harris Harris		CO-Buildings	50,000,000.00
	For various priority	CO-Water	
	development	Supply	995,157.00
		CO-School	995,783.11
		Building	
		CO-Power	49,642,880.21
		Supply System	
		CO-Water	4,963,000.00
		Supply System	
		Sub-Total	Php142,847,750.20
General Service	os Office:		
General Service	Provision of Gasoline O	il MOOE-	25,000,000.00
			SES 5 5
	lubricants to all service		
	vehicles owned by the		
w	City	expenses	05 000 000 00
	//	Sub-Total	25,000,000.00

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NG MUNTENLUPA:

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ISO	900	1:20	nna

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Management I	nformation Systems Offic	e:	
	Information Technology		
	System Development &		
	management Project		
	Development of	CO-	382,200.00
	Kalingang Munti Action	Computer	
	Center (KMAC) Queuing	Software	
	Systems (Hardware and		
	Software)	MOOF	
		MOOE-	
		Other Maintenance	
	Development of	and	
	Development of Kalingang Munti Action	Operating	
	Center (KMAC)	Expenses	60,000.00
	Equipment and SMS	CO-	00,000.00
	Blasting	Information	
	Blasting	and	
		Communicati	
		on	
		Technology	
		Equipment	1,173,976.70
	Supply, Installation,	MOOE-	.,,
	configuration of	Other	
	structured cabling with	Maintenance	
	Portal Software and	and	
	Server	Operating	
		Expenses	3,289,931.00
		Sub-Total	4,906,107.70
City Health Off	fice (CHO):		
		CO-Medical	1,800,000.00
		Equipment	
		CO-	
	Procurement of medical	Information	
	and ICT Equipment	and	
		Communicati	
		on	
		Technology	
		Equipment	227,115.00

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		==========
	Grand Total	Php177,369,950.90
	Sub-Total	4,616,093.00
	Expenses	381,774.00
	Supplies	
~	Laboratory	
testing	Dental and	
regents for laboratory	Medical,	
Provision of supplies,	MOOE-	
	Expenses	1,236,126.00
at HC	Medicines	
for general consultation	Drugs and	
Provision of medicines	MOOE-	
medicines	Expenses	971,078.00
diabetes maintenance	Medicines	
hypertension and anti-	Drugs and	
Provision of anti-	MOOE-	

SECTION 5. *Utilization of Appropriated Fund.* The funds herein approved shall be released and be utilized strictly in accordance with applicable budgeting, accounting, and auditing laws, rules, and regulations.

SECTION 6. Separability Clause – If, for any reason or reasons, any part or provisions of this ordinance shall be held to be unconstitutional or invalid, other parts or provisions hereof which are not affected thereby shall continue to be in full force and effect

SECTION 7. Repealing Clause. All previous ordinances inconsistent with this ordinance shall be deemed repealed or modified accordingly.

ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa this 5th day of September 2022, in its 10th Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO

Member

COUN. ALEXSON V. DIAZ

Member

COUN. PATY KATY C. BONCAYAO

Member

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> COUN. RACHEL KATRIEL ANN C. ARCIAGA Member

ØÚN. IVEE RHIA A. TADEFA

Member

COUN. ALLAN REXA. CAMILON Member

COUN. JEDIDIAH R. PRESNEDI, LPT

Member

COUN. TING MEFES Member

DISTRICT 2:

LESTER M. BAES

Member

COUN. FRANCIS IAN T BAGATSING

Member

COUN. LUVI P. CONSTANTINO

Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.

Membel

ÇOUN. ENGR. MAR∥SSA¹C. RONGAVILLA

Member

COUN. ENGR. ARLENE D. HILAPO

Member

(ABSENT) COUN. CORNELIO M. MARTINEZ

Member

COUN. RODOLFO W MOLDEZ, JR.

Member

(ABSENT)

COUN. WALTER A. ARCILLA President Sectoral Representative

Association of Barangay Chairman

(ABSENT)

COUN. KENICHI D. TAKAGI, JR.

President

Sectoral Representative

Federation of Sangguniang Kabataan



TAN ANG MUNTINLUPAS



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Page 6 Ordinance No. 2022-011

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC

City Vice-Mayor/Presiding Officer

APPROVED:

NO RUFINO B. BIAZON City Mayor

74 SEP 2022

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CITY PLANNING AND DEVELOPME CITY GOVERNMENT OF MIU SUPPLEMENTAL ANNUAL PROCI

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Annual of the first of the family of the fam									
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								The second secon	The second secon
	_								
The same of the sa									
								System (CBMS).	
the City Government of Muntinlupa.						ect Contracting		conduct of Community Based Monitoring	1000-009-2-009-023-000-003
necessary programs, projects and activitie				Development Fund	March-December 2022	Procurement/Shopping/Dir	CPDO	equipments, printing of forms, etc. for the	
15,000,000.00 the latest data to be used for the crafting t	15,000,000.00	25,000,000.00	40.000.000.00	5% Gender and		Public Bidding/Negotiated		Provision for supplies & materials,	
COURTE CRIST to Barrier Cristians									
The Carlot of th		_							
In compliance with RA 1135 mandating the		-						The same of the sa	
					-		110.000	Project	
	000	MODE	Total		Advertiseme Submission/ Notice of Contract	MODE OF LOCAL CHOSES	End Hear	Procurement	Code (PAP)
(brief description of Project)				Source of Littles	Schedule for Each Procurement Activity	and of Progression		The same of the sa	
Remarks		Estimated Budget (PhP)	Est	2000					
		2.2		FG	SUPPLEMENTAL ANNUAL PROCUREIGIES I PUNT				
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	THE PARTY OF	I deed the work of the		Ď	CITY COVERNIAGNIT OF MINITINI HPA				
		The state of the s	2	(0,00)	CITY PLANNING AND DEVELOPMENT OFFICE (C. 20)				

Prepared by: Acting Head - CPDO

Approved by: MAYOR JAME R. FRESHEDI

40,000,000.00 25,000,000.00 15,000,000.00



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ORDINANCE NO. 2022-337

AN ORDINANCE ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 FOR CALENDAR YEAR 2022, UNDER THE CITY PLANNING AND DEVELOPMENT OFFICE (CPDO) ON THE INCLUSION OF THE PROJECT COMMUNITY-BASED MONITORING SYSTEM (CBMS) AMOUNTING TO FORTY MILLION PESOS (PHP40,000,000.00) WHICH AMOUNT SHALL BE TAKEN FROM THE 5% GENDER AND DEVELOPMENT (GAD)FUND

Sponsored by:

Hon. Coun. Atty. Raul R. Corro

Hon. Coun. Alexson V. Diaz

Hon. Coun. Paty Katy C. Boncayao

Hon. Coun. Louisito A. Arciaga

Hon. Coun. Allan Rey A. Camilon

Hon. Coun. Ting Niefes

Hon. Coun. Stephanie G. Teves

Hon. Coun. Ivee Rhia A. Tadefa

Hon. Coun. Estrellita S. Santiago

Hon. Coun. Engr. Marissa C. Rongavilla

Hon. Coun. Francis lan T. Bagatsing

Hon. Coun. Mark Lester M. Baes

Hon. Coun. Ma. Dhesiree G. Arevalo

Hon. Coun. Engr. Mamerto T. Sevilla, Jr.

Hon. Coun. Engr. Arlene D. Hilapo

Hon. Coun. Cornelio M. Martinez

Hon. Coun. Walter A. Arcilla

Hon. Coun. Kenichi D. Takagi, Jr.

WHEREAS, Section 16 of Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that, "Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;"

WHEREAS, Article 99, 2(i) of the implementing Rules and Regulations of the LGC, states that the Sanggunian Panlungsod, "Shall approve the annual and supplemental budgets of the City government and appropriate funds for specific programs, projects, services, and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants";

WHEREAS, Sections 312 and 319 of the LGC and Article 417 of its implementing Rules and Regulations (LGC-IRR), as amended by Administrative Officer (A.O.) No. 47' series of 1993, "Allow changes in the Annual Budget of the LGU through a supplement in the Annual Budget under specified circumstances and pursuant to the requirements of the LGC and other applicable laws, rules, and regulations",

WHEREAS the Community Based Monitoring System (CBMS) is a local government level data collection system designed to methodically process and integrate data for monitoring both micro impacts of macroeconomic shocks as well as multidimensional poverty;



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Page 2 Ordinance No. 2022-337

WHEREAS the CBMS being a diagnostic tool to assess poverty in the barangay, municipal, city, and provincial level, provides policymakers and program implementers with a good information base for tracking the impacts of macroeconomic reforms and various policy shocks.

NOW, THEREFORE, BE !T ORDAINED, by the 9th Sangguniang Panlungsod of Muntinlupa, in Session assembled that:

SECTION 1. Short Title. This Ordinance shall be known as Adoption of Supplemental AIP No. 2 (SAIP 2) and approval of Supplemental Budget No 2, (SUPBUD2) series of 2022 for the CBMS Program;

SECTION 2. Sources of Funds. The sources of funds for the Supplemental Budget in the lot-I amount of Forty Million Pesos (PRF40,000,000,00) as deriffed by the City Treasurer and the City Accountant are as follows:

GENERAL FUND

	GENERAL FUND	
PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 New revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in excess of the estimated income		
3.0 Savings		40.000,000.00
4.0 Realignment		49.600,000.00
5.0 Reversion		
TOTAL ESTIMATED FUND		40,000,000.00

SECTION 3. The Calendar Year (CY) 2022 Supplemental Annual Investment Program

Program/Project/Activity	implementing Office	Amounts		Total
		MODE	CO	
Conduct of Community- Based Monitoring System (CBMS)	City Planning and Development Office (CPDO)	25,060,006.00	15,000,000.00	40,000,000,00
TOTAL:		25,000,000.00	.15,000,000.00	40,000,000.00
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SECTION 4. Utilization of Appropriated Fund. The funds herein approved shall be released and be utilized strictly in accordance with applicable budgeting, accounting, and auditing laws, rules, and regulations.

SECTION 5. Separability Clause – If, for any reason or reasons, any part or provisions of this ordinance shall be held to be unconstitutional or invalid, other parts or provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. Repealing Clause. All previous ordinances inconsistent with this ordinance shall be deemed repealed or modified accordingly.

ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa this 21st day of March 2022, on its 141 Regular Session.

CONCURRED:

COUN. ATTY. RAUL R. CORRO

Member

COUN. PATY KATY C. BONCAYAO Member

COUN. ALLAN REY A CAMILON

COUN. STEPHANIE G. TEVES Member

DISTRICT 1:

COUN. ALEXSON V. DIAZ

COUN. LOUISITO A. ARCIAGA

COUN TING MEFES

Member

Member

COUN. IVEE RHIAM. TADEFA

Mercher

DISTRICT 2.

COUN. ESTRELLITA S. SANTIAGO

Meinber

COUN ENGR. MARISSAC. RONGAVILLA

Member

COUN. FRANCE VAN T. BAGATSING

Member

COEN MARK LESTER M. BAES

Member

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Page 4 Ordinance No. 2022-337

COUN, MA. DHESIREE G. AREVALO

Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.

lember

COUN. ENGR. ARLENE D. HILAPO

Member

COUN. WALTER A. ARCILLA

President (

Sectoral Representative

Association of Barangay Chairman

COUN. ORNEL O M. MARTINEZ Member

COUN. KENICHTD. TAKAGI, JR.

President L

Sectoral Représentative

Federation of Sangguniang Kabataan

! HEREBY CERTIFY, as to the correctness of the foregoing Ording oce.

Secretary to the Sanggunian

ARTEMIO A. SIMUNDAC

City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRESNEDI City Mayor

Date: 2.5 MAR 2022

prie/9th SP