



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Sangguniang Panlungsod ng Muntinlupa



ORDINANCE NO. 2023-134A

AN ORDINANCE AUTHORIZING THE CONSOLIDATED SUPPLEMENTAL BUDGET NO. 4 SERIES OF 2023, IN THE AMOUNT OF FORTY-FIVE MILLION PESOS (PHP45,000,000.00)

Sponsored by: *Hon. Coun. Atty. Raul R. Corro*
Hon. Coun. Alexson V. Diaz
Hon. Coun. Paty Katy C. Boncayao
Hon. Coun. Atty. Rachel Katriel Ann C. Arciaga
Hon. Coun. Ivey Rhia A. Tadefa
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Jedidiah R. Presnedi, LPT
Hon. Coun. Ting D. Niefes
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Engr. Mamerto T. Sevilla, Jr.
Hon. Coun. Engr. Marissa C. Rongavilla
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornelio M. Martinez
Hon. Coun. Rodolfo W. Moldez, Jr.
Hon. Coun. Jonas Angelo L. Abadilla

WHEREAS, Section 16 of Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that, "Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;"

WHEREAS, Article 99, 2(i) of the Implementing Rules and Regulations of the LGC, states that the Sanggunian Panlungsod, "Shall approve the annual and supplemental budgets of the City government and appropriate funds for specific programs, projects, services, and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants";

WHEREAS, Sections 312 and 319 of the LGC and Article 417 of its implementing Rules and Regulations (LGC-IRR), as amended by Administrative Officer (A.O.) No. 47 series of 1993, "Allow changes in the Annual Budget of the LGU through a supplement in the Annual Budget under specified circumstances and pursuant to the requirements of the LGC and other applicable laws, rules, and regulations";

WHEREAS, the Statement of Supplemental Appropriation for Calendar Year 2023 indicates that the Consolidated Supplemental Budget No. 4 will be utilized for Capital Outlays and Maintenance and Other Operating Expenses for urgency of the presented programs and projects of the City Peace and Order Council;

WHEREAS, the *Revised Annual Investment Program (AIP)* to support the programs subject of the Consolidated Supplemental Budget No. 4 was approved by the Sangguniang Panlungsod through Resolution No. 2023-374;





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NOW THEREFORE, BE IT ENACTED, by the 10th Sangguniang Panlungsod in a Session assembled that:

SECTION 1. The Supplemental Budget No. 4, Series of 2023 of the City Government of Muntinlupa for FY 2023 in the total amount of **Forty Five Million Pesos (Php45,000,000.00)**, as approved in the **Revised Annual Investment Program** under **Resolution No. 2023-374**, is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LBP Form No. 8 – Statement of Funding Sources
2. Certification from City Accountant and City Treasurer
3. LBP Form No. 9 – Statement of Supplemental Appropriation
4. Supplemental Annual Investment Program

SECTION 2. Source of Funds. The **Unexpended Balance** of City Government General Fund's in the amount of **Forty-Five Million Pesos (Php45,000,000.00)** as certified by City Accountant and City Treasurer, as follows:

Particulars	Account Classification	Amounts
1. New Revenue Source Tax Revenue Loan Proceeds (Borrowings)		
2. Actual Collection in Excess of the Estimated Income		
3. Savings	Unexpended Balance	45,000,000.00
4. Realignment		
5. Reversion		
Total Estimated Income		45,000,000.00

SECTION 3. Use of Funds. The amount of **Forty-Five Million Pesos (Php45,000,000.00)** will be used for the following:

Program/ Project/ Activity Description	Implementing Office	Total Amount
Program/ Project/ Activity Description		
Operation:		
Peace and Order Support Programs:		
Establishment of Command Center at PNP Muntinlupa Headquarters with necessary supplies and equipment	Mayor's Office – Proper (MO)	29,000,000.00



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Construction of Conference Room at PNP Muntinlupa	Mayor's Office – Proper (MO)	8,000,000.00
Renovation of PNP Chief of Police Office/Quarters	Mayor's Office – Proper (MO)	8,000,000.00
Grand total:		Php45,000,000.00 =====

SECTION 4. Separability Clause – If, for any reason, a part of this Ordinance is declared illegal or invalid, other parts or provisions hereof which are not affected thereby shall remain valid and in full force and effect.

SECTION 5. Repealing Clause – all other existing ordinances, executive orders and administrative regulations or part of parts thereof which are inconsistent with any provision of this Ordinance are hereby repealed or modified accordingly.

SECTION 6. Effectivity – The ordinance shall take effect upon approval.

ENACTED, by the **10th Sangguniang Paniungso**d of Muntinlupa this **30th** day of **November 2023**, on its **4th** Special Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO
 Member

COUN. ALEXSON V. DIAZ
 Member

COUN. PATY KATY C. BONCAYAO
 Member

COUN. ATTY. RACHEL KATRIEL ANN C. ARCIAGA
 Member

COUN. IVEE RHIA A. TADEFA
 Member

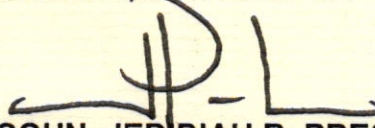
COUN. ALLAN REY A. CAMILON
 Member

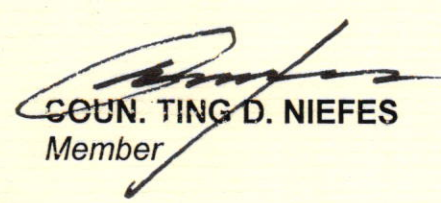


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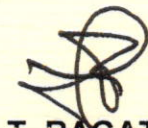
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 COUN. JEDIDIAH R. PRESNEDI, LPT
 Member


 COUN. TING D. NIEFES
 Member

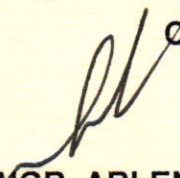
DISTRICT 2:

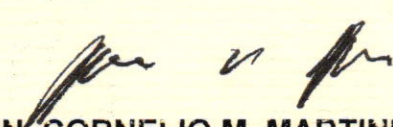

 COUN. MARK LESTER M. BAES
 Member

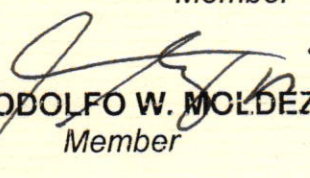

 COUN. FRANCIS IAN T. BAGATSING
 Member


 COUN. ENGR. MAMERTO T. SEVILLA, JR.
 Member


 COUN. ENGR. MARISSA C. RONGAVILLA
 Member


 COUN. ENGR. ARLENE D. HILAPO
 Member


 COUN. CORNELIO M. MARTINEZ
 Member



 COUN. RODOLFO W. MOLDEZ, JR.
 Member

Sectoral Representative:

VACANT
 President
 Association of Barangay Chairman


 COUN. JONAS ANGELO L. ABADILLA
 President
 Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.


 CECILIA C. LAZARTE
 Secretary to the Sanggunian



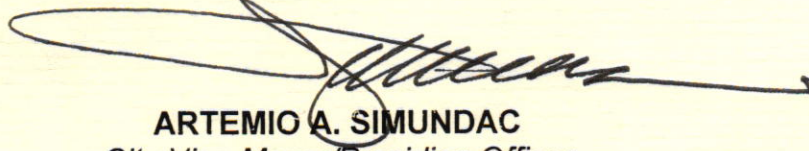


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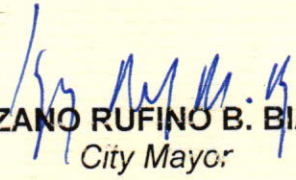
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ATTESTED:



ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:


ROZZANO RUFINO B. BIAZON
City Mayor

Date: 04 DEC 2023

Norie 10th SP

