



## RESOLUTION NO. 2023-325

A RESOLUTION APPROVING THE PROJECTS, PROGRAMS AND ACTIVITIES (PPAs) OF THE CONSOLIDATED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 3 AMOUNTING TO TWO HUNDRED FORTY-NINE MILLION TWO HUNDRED SIXTY-TWO THOUSAND EIGHT HUNDRED NINETY-THREE PESOS AND 46/100 (PHP249,262,893.46) WHICH AMOUNT SHALL BE TAKEN FROM THE 2022 UNEXPENDED BALANCE (SAVINGS) UNDER THE GENERAL FUND OF THE CITY

Sponsored by:

Hon. Coun. Atty. Raul R. Corro Hon. Coun. Paty Katy C. Boncayao Hon. Coun. Atty. Rachel Katriel Ann C. Arciaga Hon. Coun. Ivee Rhia A. Tadefa Hon. Coun. Allan Rey A. Camilon Hon. Coun. Jedidiah R. Presnedi, LPT Hon. Coun. Ting D. Niefes Hon. Coun. Mark Lester M. Baes Hon. Coun. Francis lan T. Bagatsing Hon. Coun. Luvi P. Constantino Hon. Coun. Engr. Mamerto T. Sevilla, Jr. Hon. Coun. Engr. Marissa C. Rongavilla Hon. Coun. Engr. Arlene D. Hilapo Hon, Coun, Cornelio M. Martinez Hon. Coun. Rodolfo W. Moldez, Jr. Hon. Coun. Walter A. Arcilla Hon. Coun. Kenichi D. Takagi, Jr.

WHEREAS, Section 16 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that, "Every local government unit (LGU) shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare";

WHEREAS, pursuant to Article 99, 2(i) of the LGC Implementing Rules and Regulations, the Sangguniang Panlungsod, "Shali approve the annual and supplemental budgets of the City government and appropriated funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law in order to promote the general welfare of the City and its inhabitants";

WHEREAS, on September 7, the City Development Council (CDC) pursuant to its mandate to appraise and prioritize socioeconomic development programs and projects of the local government unit, adopted its Resolution No. 03, Series of 2023 also known as, A Resolution adopting the Consolidated Supplemental Annual Investment Program (AIP) No. 3 and its Supplemental Budget for Fiscal Year 2023;

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WHEREAS, the indicated Supplement of Funding Sources (Supplemental Budget) FY 2023, with details below, duly certified correct by the City Treasurer and Local Accountant worth Two Hundred Forty-Nine Million Two Hundred Sixty-Two Thousand Eight Hundred Ninety-Three Pesos And 46/100 (Php249,262,893.46) will be utilized for the purchase of Capital Outlay requirements and support for the Maintenance Other Operating Expenses operation of the city;

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources Tax Revenue		
Loan Proceeds (Barrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings	Unexpended Balance	249,262,893.46
4.0 Realignment		
5.0 Reversion		
Total Estimated Income		

WHEREAS, the Consolidated Supplemental AIP No. 3 setforth the various programs/project/activity to be implemented by sectors which will be funded from the 2022 Unexpended Continuing Appropriation under the General Fund estimated to be worth Two Hundred Forty-Nine Million Two Hundred Sixty-Two Thousand Eight Hundred Ninety-Three Pesos And 46/100 (Php249,262,893.46) has the following distribution:

IMPLEMENTING OFFICE	AMOUNT
Engineering Office	122,248,436.72
Office of the City Administrator	71,575,083.04
Mayor's Office Proper	26,562,500.00
Mayor's Office Anti-Graft Board	63,921.00
General Services Office (GSO)	11,250,000.00
Public Information Office (PIO)	2,268,843.70
City Health Office (CHO)	15,294,110.00
TOTAL:	Php249,262,893.46

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NOW THEREFORE, BE IT ENACTED, AS IT IS HEREBY RESOLVED, by 10<sup>th</sup> Sangguniang Panlungsod of Muntinlupa, to approve the projects, programs and activities (PPAs) indicated in the *Consolidated Supplemental Annual Investment Program* (*AIP*) *No. 3* amounting to Two Hundred Forty-Nine Million Two Hundred Sixty-Two Thousand Eight Hundred Ninety-Three Pesos and 46/100 (Php249,262,893.46) which amount shall be taken from the 2022 Unexpended Balance (Savings) under the General Fund of the City.

ADOPTED, by the 10<sup>th</sup> Sangguniang Panlungsod of Muntinlupa this 18<sup>th</sup> day of September 2023, on its 63<sup>rd</sup> Regular Session.

CONCURRED: **DISTRICT 1:** (ABSENT) COUN. PATY KATY C. BONCAYAO COUN. ALEXSON V. DIAZ Member Member COUN. ATTY. RACHEL KATRIEL ANN C. ARCIAGA Member COUN. IVEE RHIAA. TADEFA COUN. ALLAN REY A. CAMILON Member Member TING D. NIEFES COUN, JEDIDIAH R. PRESNEDI, LPT COUN. Member Member DISTRICT 2: COUN. FRANCIS IAN T. BAGATSING COUN. MARK LESTER M. BAES Member Member Monstanton COUN. LUVI P. CONSTANTINO Wember COUN. ENGR. MAMERTO T. SEVILLA, JR. Member Muntinlupa People's Center Building, Putatan, Muntinlupa City, Philippine Nakakaprond! Telephone no. 861-0181 Email address: sangguniangpanlungsod2k19@gmail.com





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COUN. ENGR. MAR SSA C. RONGAVILLA Member

COUN. ENGR. ARLENE D. HILAPO Member COUN. CORNELIO M. MARTINEZ Member

COUN. RODOLFO W/MOLDEZ, JR. Member

Sectoral Representative:

COUN. WALTER A. ARCILLA President Association of Barangay Chairman

Norie/10th S

COUN. KENICHT D. TAKAGI, JR. President Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Resolution.

CECILIA C. LAZARTE

Secretary to the Sanggunian

ATTESTED:

COUN. ATTY. RAUL R. CORRO Majority Floor Leader/Acting Presiding Officer

APPROVED:

ARTEMIO A. SIMUNDAC Acting City Mayor Date: 25 SEP 2023

People's Center Building, Putatan, Muntinlupa City, Philippines 1773 lephone no. 861-0181 Email address: sangguniangpanlungsod2k19@gmail.com

