(BAC MUNTINLUPA CITY - SERVICES 2023) Procurement Monitoring Report as of January 12, 2024

ANNEX B

Reference	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	COMPLETED PROCUREMENT ACTIVITIES																															
9333345	3000-004-03-2-015-062-001-008	Provision of Garbage Collection, Hauling & Disposal Services (2023)	CITY ADMIN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	03-Jan-23	13-Jan-23	26-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	264,264,000.00	264,264,000.00		264,000,000.00	264,000,000.00		PCCI,PCE, City Adv, COA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333587	1000-007-2-013-001-000-003	Provision of Security Services within the Premises of City Hall of Muntinlupa Premises, Sports Complex, DDRM, OSMUN, Market, PLMUN, CDM and Pacwood. (2023)	CITY ADMIN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	03-Jan-23	13-Jan-23	26-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	63,062,081.76	63,062,081.76		61,969,582.82	61,969,582.82		PCCI,PCE, City Adv, COA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333832	3000-004-01-2-011-100-000-004	Collection, Treatment and Disposal of Hazard Waste Materials, CHO (2023)	CHO	no	Competitive Bidding	-	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	03-Jan-23	13-Jan-23	26-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	420,000.00	420,000.00		400,000.00	400,000.00		PCCI,PCE, City Adv, CDA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333299	1000-007-2-00112-004-000-008	Outsourced Housekeeping Services, OSMUN (2023)	OSMUN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	28-Dec-22	13-Jan-23	25-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	15,274,732.00	15,274,732.00		15,205,154.40	15,205,154.40		PCCI,PCE, City Adv, CDA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333543	1000-007-2-00112-004-000-002	Supply & Delivery of Dietary Services OSMUN (2023)	OSMUN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	29-Dec-22	13-Jan-23	27-Jan-23	31-Jan-23	31-Jan-23	-	-	GoP	9,437,485.00	9,437,485.00		9,267,645.00	9,267,645.00		PCCI,PCE, City Adv, CDA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333491	1000-007-2-00112-004-000-005	Supply & Delivery of Medical Gases, Ospital ng Muntinlupa (2023)	OSMUN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	29-Dec-22	13-Jan-23	25-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	5,853,673.70	5,853,673.70		5,624,213.70	5,624,213.70		PCCI,PCE, City Adv, CDA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333679	1000-007-2-00112-004-000-007	Collection, Treatment and Disposal of Various Hospital Waste , OSMUNT (2023)	OSMUN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	29-Dec-22	13-Jan-23	26-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	3,674,160.00	3,674,160.00		3,600,000.00	3,600,000.00		PCCI,PCE, City Adv, CDA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333965	1000-007-2-00112-004-000-009	Laundry Services, OSMUN (2023)	OSMUN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	29-Dec-22	13-Jan-23	26-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	2,925,000.00	2,925,000.00		2,925,000.00	2,925,000.00		PCCI,PCE, City Adv, CDA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333727	1000-007-2-00112-004-000-006	Arterial Blood Gas reagent Tie up for use of Osmun (2023)	OSMUN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	29-Dec-22	11-Jan-23	27-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	2,300,000.00	2,300,000.00		2,282,000.00	2,282,000.00		PCCI,PCE, City Adv, CDA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9433124 9389647 9333266	1000-007-2-00112-004-000-005	Supply & Delivery of Liquid Oxygen/Co2, Ospital Ng Muntinlupa (2023) (*Negotiated)	OSMUN	no	NP-53.1 Two Failed Biddings	08-Dec-22	1/27/2023 1/05/2023 12/9/2022	1/12/2023 12/16/2022	1/31/2023 1/24/2023 12/28/2022	1/31/2023 1/24/2023 12/28/2022	01-Feb-23	31-Jan-23	06-Feb-23	15-Feb-23	28-Feb-23	28-Feb-23	-	-	GoP	9,910,000.00	9,910,000.00		9,909,300.00	9,909,300.00		PCCI,PCE, City Adv, CDA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	1/27/2023 1/05/2023 12/9/2022	1/27/2023 1/05/2023 12/9/2022	1/27/2023 1/05/2023 12/9/2022	1/27/2023 1/05/2023 12/9/2022	1/27/2023 1/05/2023 12/9/2022	-	with Bid Bulli. For increased ABC from 9,538,100.00
9429136 9389642 9333606	1000-007-2-00112-004-000-001	Rental of Ventilator Machine with Ventilator Tubing for use of the Ospital ng Muntinlupa 2023 (*Negotiated).	OSMUN	no	NP-53.1 Two Failed Biddings	08-Dec-22	1/26/2023 1/05/2023 12/9/2022	1/12/2023 12/16/2022	1/31/2023 1/24/2023 12/28/2022	1/31/2023 1/24/2023 12/28/2022	01-Feb-23	31-Jan-23	2/06/2023 1/24/2023	15-Feb-23	28-Feb-23	28-Feb-23	-	-	GoP	6,600,000.00	6,600,000.00		6,600,000.00	6,600,000.00		PCCI,PCE, City Adv, CDA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	1/26/2023 1/05/2023 12/9/2022	1/26/2023 1/05/2023 12/9/2022	1/26/2023 1/05/2023 12/9/2022	1/26/2023 1/05/2023 12/9/2022	1/26/2023 1/05/2023 12/9/2022	-	with Bid Bulli. For increased ABC 3,600,000.00
9423050	1000-007-2-4500-004-021-005	Provision of Security Services for Various Schools in Muntinlupa City for 2023	SDO	no	Competitive Bidding	23-Jan-23	24-Jan-23	31-Jan-23	14-Feb-23	14-Feb-23	15-Feb-23	15-Feb-23	16-Feb-23	17-Mar-23	27-Feb-23	28-Feb-23	-	-	LSB	56,000,000.00	56,000,000.00		54,835,221.55	54,835,221.55		PCCI,PCE, City Adv, CDA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23	-	
9488790 9423091	1000-007-2-00112-004-000-001	Continuous Supply of Ink with free use of Printers for Ospital ng Muntinlupa 2023 (Re-posted)	OSMUN	no	Competitive Bidding	-	2/15/2023 1/24/2023	2/23/2023 1/31/2023	2/23/2023 2/14/2023	3/07/2023 2/14/2023	07-Mar-23	07-Mar-23	20-Mar-23	23-Mar-23	30-Mar-23	31-Mar-23	-	-	GoP	1,500,000.00	1,500,000.00		1,490,000.00	1,490,000.00		PCCI,PCE, City Adv, CDA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	2/15/2023 1/24/2023	2/15/2023 1/24/2023	2/15/2023 1/24/2023	2/15/2023 1/24/2023	2/15/2023 1/24/2023	-	

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						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
9461242 9333644	Various AIP	Continuous Supply of Ink with free use of Printers for 2023 (Re-posted)	Asses Bldg, Anti Graft Board, Public Legal Med, Pio Budget, Cvo, Engineering	no	Competitive Bidding	-	12/12/2022 12/9/2022	12/19/2022 12/16/2022	12/31/2022 12/28/2022	12/28/2022	2/1/2023 1/03/2023	2/1/2023 1/03/2023	15-Feb-23	21-Feb-23	28-Feb-23	03-Mar-23	-	-	GoP	1,668,250.00	1,668,250.00		1,408,000.00	1,408,000.00		PCCI,PCE, City Adv, CDA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	12/12/2022 12/9/2022	12/12/2022 12/9/2022	12/12/2022 12/9/2022	12/12/2022 12/9/2022	12/12/2022 12/9/2022	-	with Bid Bulli for add Items 1,660,250.00
9914515	1000-001-2-007-031-000-006	Procurement of Consultancy Services for the Preparation of All Offices of the City Government of Muntinlupa ISO 9001-2015 Certification	Internal Audit	no	Competitive Bidding	26-Jun-23	06-Jul-23	13-Jul-23	25-Jul-23	8/08/2023 25/07/2023	8/14/2023 7/31/2023	8/14/2023 7/31/2023	9/20/2023 8/01/2023	02 Oct 23	09-Oct-23	10-Oct-23	-	-	Supplemental Budget No 1	1,529,360.00	1,529,360.00		1,473,920.00	1,473,920.00		PCCI,PCE, City Adv, CDA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	06-Jul-23	06-Jul-23	06-Jul-23	06-Jul-23	06-Jul-23	-	
10130108 9983197 9914673	1000-001-2-00116-199-000-001	Managed Service & Technology Solutions for the Data Privacy Compliance Program for the City Government of Muntinlupa (*Re-posted)	Coop/Legal Office	no	Competitive Bidding	26-Jun-23	8/23/2023 7/27/2023 7/6/2023	8/03/2023 7/13/2023	8/15/2023 7/25/2023	10/03/2023 8/15/2023	10/04/2023 8/16/2023	06-Oct-23	06-Nov-23	17-Nov-23	24-Nov-23	24-Nov-23	-	-	Supplemental Budget No 1	7,840,000.00	7,840,000.00		6,944,000.00	6,944,000.00		PCCI,PCE, City Adv, CDA, MDF, Inquiries-in-gindustries, Muntinlupa Foundation	06-Jul-23	06-Jul-23	06-Jul-23	06-Jul-23	06-Jul-23	-	

Total Alloted Budget of Procurement Activities	452,258,742.46		
Total Contract Price of Procurement Actitvites Conducted		447,934,037.47	
Total Savings (Total Alloted Budget - Total Contract Price)	4,324,704.99		

Prepared by:

Ms. JONNA D. HIGALGO
BAC Secretariat

Recommended for Approval by:

Engr. ALLAN V. CACHUELA
BAC Chairperson

APPROVED:

Hon. ROZZANO RUFINO B. BIAZON
Head of the Procuring Entity