



Muntinlupa

Nakakaproud!

ORDINANCE NO. 2024-177

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2024 OF BARANGAY CUPANG, AMOUNTING TO NINETY-SEVEN MILLION TWENTY-FOUR THOUSAND FIVE HUNDRED TWENTY-TWO PESOS AND 41/100 (PHP97,024,522.41).

Sponsored by:	Hon. Coun. Engr. Mamerto T. Sevilla, Jr. Hon. Coun. Atty. Raul R. Corro – via ZOOM Hon. Coun. Alexson V. Diaz Hon. Coun. Atty. Rachel Katriel Ann C. Arciaga, Hon. Coun. Atty. Rachel Katriel Ann C. Arciaga, Hon. Coun. Ivee Rhia A. Tadefa Hon. Coun. Ivee Rhia A. Tadefa Hon. Coun. Allan Rey A. Camilon Hon. Coun. Allan Rey A. Camilon Hon. Coun. Jedidiah R. Presnedi, LPT Hon. Coun. Jedidiah R. Presnedi, LPT Hon. Coun. Ting D. Niefes Hon. Coun. Ting D. Niefes Hon. Coun. Francis Ian T. Bagatsing Hon. Coun. Engr. Marissa C. Rongavilla Hon. Coun. Engr. Arlene D. Hilapo	J.A.

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "The Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city xxx, shall: (i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.";

WHEREAS, the City Budget Office after evaluation of Barangay Cupang's submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation, recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly and is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2024;

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WHEREAS, the sources of fund of Barangay Cupang as certified by the City Treasurer are as follows:

SOURCE	Amount
National Tax Allotment	55,752,812.00
Real Property Tax (RPT)	28,356,710.41
Business Taxes & Fees	7,550,000.00
Other Fees (Cedula & Barangay ID)	3,475,000.00
Interest Income	1,890,000.00
Total Available Resources	Php97,024,522.41

WHEREAS, the amount budget is allocated, as follows:

Total:	Php97,024,522.41
Statutory and Mandatory Expenses	33,659,512.39
Maintenance and Other Operating Expenses (MOOE)	11,865,000.00
Capital Outlay	2,017,503.59
Personal Services	49,482,506.43

WHEREAS, in compliance with the mandatory requirements of the law, the following have been provided:

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55% Personal Services (PS)	49,482,506.43
20% Community Development Fund	11,150,562.40
10% SK Fund	9,702,452.24
5% BDRRMF	4,851,226.12
5% GAD	4,851,226.12
2% Discretionary Fund	606,026.95
1% BCPC	557,528.12
1% Anti-Drug Fund	970,245.22
1% Elderly and Disabled Fund	970,245.22

WHEREAS, the Appropriation Ordinance No. 24-01-Series of 2024, dated January 3, 2024 is recommended to *declare operative in its entirety* effective January 03, 2024;

WHEREAS, the City Budget Office recommended that the FY 2024 Annual Budget of Barangay Cupang be declared operative in the entirety effective January 1, 2024 subject to compliance with the:

a. Procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provisions of Republic Act 9184 (Government Procurement Reform Act) and prior clearances from pertinent agencies as maybe needed. In addition, all procurement shall be included to the duly approved Annual Procurement Plan;

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WHEREAS, the Barangay Cupang FY 2024 Budget was found to have substantially complied with the laws and the same was executed pursuant to the prescribed power of the barangay;

NOW THEREFORE, BE IT ENACTED, by the 10th Sangguniang Panlungsod of *Muntinlupa*, to approve the Barangay Budget for FY 2024 of Barangay Cupang, amounting to Ninety-Seven Million Twenty-Four Thousand Five Hundred Twenty-Two Pesos and 41/100 (Php97,024,522.41).

ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa this 15th day of April 2024, on its 91st Regular Session.

CONCURRED: **DISTRICT 1:** COUN. ALEXSON V. DIAZ COUN. ATTY. RAUL R. CORRO Member Member COUN. PATYKATY C. BONCAYAO COUN. ATTY. RACHEL KATRIEL ANN C. ARCIAGA Member mariagette COUN. IVEE RHIA A. TADEFA COUN. ALLAN REY A. CAMILON Member Member COUN, JEDIDIAH R. PRESNEDI, LPT COUN. TING D. NIEFES Member Member DISTRICT 2: COUN, MARK LESTER M. BAES COUN. FRANCIS IAN T. BAGATSING Member Member COUN. ENGR. MAMERTO T. SEVILLA, JR. Member Ky Mp 4. K Muntinlupa People's Center Building, Putatan, Muntinlupa City, Philippines 1773 Nakakaproud! Telephone no. 861-0181 Email address: sangguniangpanlungsod2k19@gmail.com





Page 4 Ordinance No. 2024-177 Ua. COUN. ENGR. MARISSA C. RONGAVILLA Mémber COUN. CORNELIO M. MARTINEZ COUN. ENGR. ARLENE D. HILAPO Member Member COUN. RODØLFO W. MOLDEZ, JR. Member Sectoral Representative: (i COUN. JONAS ANGELO L. ABADILLA COUN. ALLEN F. AMPAYA President President Federation of Sangguniang Kabataan Liga ng mga Barangay I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance. CECILIA/C. AZARTE Secretary to the Sanggunian ATTESTED: ARTEMIO A.SIMUNDAC City Vice-Mayor/Presiding Officer APPROVED: ROZZANO RUFINO B. BIAZON City Mayor Date: 15 APR 2024 Norter 10th SP People's Center Building, Putatan, Muntinlupa City, Philippines 1773 Nakakaprou Telephone no. 861-0181 Email address: sangguniangpanlungs d2k19@gmail.com