



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Sangguniang Panlungsod ng Muntinlupa



RESOLUTION NO. 2024-442

A RESOLUTION APPROVING THE PROJECTS, PROGRAMS AND ACTIVITIES (PPAs) OF THE CONSOLIDATED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1 AMOUNTING TO TWO HUNDRED EIGHTY-ONE MILLION FOUR HUNDRED EIGHT THOUSAND EIGHT HUNDRED FORTY-FOUR PESOS AND NINETY-FIVE CENTAVOS (PHP281,408,844.95) WHICH AMOUNT SHALL BE TAKEN FROM THE 2023 UNEXPENDED BALANCE (SAVINGS) UNDER THE GENERAL FUND OF THE CITY

- Sponsored by:**
- Hon. Coun. Atty. Raul R. Corro**
 - Hon. Coun. Alexson V. Diaz**
 - Hon. Coun. Paty Katy C. Boncayao**
 - Hon. Coun. Atty. Rachel Katriel Ann C. Arciaga**
 - Hon. Coun. Ivey Rhia A. Tadeza**
 - Hon. Coun. Allan Rey A. Camilon**
 - Hon. Coun. Jedidiah R. Presnedi, LPT**
 - Hon. Coun. Ting D. Niefes**
 - Hon. Coun. Mark Lester M. Baes**
 - Hon. Coun. Francis Ian T. Bagatsing**
 - Hon. Coun. Engr. Mamerto T. Sevilla, Jr.**
 - Hon. Coun. Engr. Marissa C. Rongavilla**
 - Hon. Coun. Engr. Arlene D. Hilapo**
 - Hon. Coun. Cornelio M. Martinez**
 - Hon. Coun. Rodolfo W. Moldez, Jr.**
 - Hon. Coun. Jonas Angelo L. Abadilla - SK President**
 - Hon. Coun. Allen F. Ampaya - LB President**

WHEREAS, Section 16 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that, **"Every local government unit (LGU) shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare"**;

WHEREAS, pursuant to Article 99, 2(i) of the LGC Implementing Rules and Regulations, the Sangguniang Panlungsod, **"Shall approve the annual and supplemental budgets of the City government and appropriated funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law in order to promote the general welfare of the City and its inhabitants"**;

WHEREAS, on **February 26, 2024**, the City Development Council (CDC) pursuant to its mandate to appraise and prioritize socioeconomic development programs and projects of the local government unit, adopted its **"Resolution No. 01, Series of 2024 also known as, A Resolution adopting the consolidated Supplemental Annual Investment Program (AIP) No. 1 for FY 2024 and its Supplemental Budget F.Y. 2024, and favorably endorsing to the Sangguniang Panlungsod"**;

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WHEREAS, the **Consolidated Supplemental AIP No. 1** setforth the various Programs, Projects And Activities (PPA) to be implemented which will be funded from the **2023 Unexpended Appropriation** under the **General Fund** estimated to be worth **Two Hundred Eighty-One Million Four Hundred Eight Thousand Eight Hundred Forty-Four Pesos And Ninety-Five Centavos (Php281,408,844.95)**;

WHEREAS, the **2023 Unexpended Balance (Savings)** of or **Two Hundred Eighty-One Million Four Hundred Eight Thousand Eight Hundred Forty-Four Pesos And Ninety-Five Centavos (Php281,408,844.95)**, is duly certified correct by the City Treasurer and Local Accountant;

WHEREAS, the Statement of funding sources (Supplemental Budget) for FY 2023 under the **General Fund** is as follows:

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings	Unexpended Balance	281,408,844.95
4.0 Realignment		
5.0 Reversion		
Total Estimated Income		Php 281,408,844.95

WHEREAS, the Statement of Supplemental Appropriation for Calendar Year (CY) 2024 Supplemental Budget No.1 are the following:

IMPLEMENTING OFFICE	AMOUNT
Engineering Office:	
• Phase 6 New Alabang Public Market	19,028,842.05
• Drainage System from National Road Bruger St., Putatan, Muntinlupa City	27,239,199.39
• STP Muntinlupa Sports Complex	28,806,805.55
• Construction of ESC Office and Renovation of Taxpayer's Lounge at Office of City Treasurer	45,000,000.00
• Construction of Perimeter Fence and Steel Gate Teosejo Multi-Purpose, Barangay Tunasan, Muntinlupa City	3,000,000.00
• Site Development of Lakeview Senior High School, Barangay Putatan, Muntinlupa City	24,593,385.97
• Additional Works for the installation of Medical Utilities and Special Systems at New OSMUN Building Barangay Alabang, Muntinlupa City	6,971,928.80
• Update of Street Lighting System within the City of Muntinlupa	8,654,267.60
Sub-Total	163,294,429.36



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Mayor's Office:	
• Additional Subsidy to Ospital ng Muntinlupa	117,071,499.59
Sub-Total	117,071,499.59
Department of Internal Audit:	
• Conduct Surveillance Program for ISO certification	1,042,916.00
Sub-Total:	1,042,916.00
GRAND TOTAL:	Php281,408,844.95

NOW THEREFORE, BE IT ENACTED, AS IT IS HEREBY RESOLVED, by 10th Sangguniang Panlungsod of Muntinlupa, to approve the Projects, Programs and Activities (PPAs) of the **Consolidated Supplemental Annual Investment Program (AIP) No. 1** amounting to **Two Hundred Eighty-One Million Four Hundred Eight Thousand Eight Hundred Forty-Four Pesos And Ninety-Five Centavos (Php281,408,844.95)** which amount shall be taken from the 2023 Unexpended Balance (Savings) under the General Fund of the City.

RESOLVED FURTHER, that a copy of this resolution be given to the **Department of Budget and Management (DBM)** and other concerned offices for their information and appropriate review;

ADOPTED, by the 10th Sangguniang Panlungsod of Muntinlupa this 11th day of March 2024, on its 86th Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO
 Member

COUN. ALEXSON V. DIAZ
 Member

COUN. PATY/KATY C. BONCAYAO
 Member

COUN. ATTY. RACHEL KATRIEL ANN C. ARCIAGA
 Member

COUN. IVEE RHIA A. TADEF A
 Member

COUN. ALLAN REY A. CAMILON
 Member

COUN. JEDIDIAH R. PRESNEDI, LPT
 Member

COUN. TING D. NIEFES
 Member



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DISTRICT 2:

COUN. MARK LESTER M. BAES
 Member

COUN. FRANCIS IAN T. BAGATSING
 Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.
 Member

COUN. ENGR. MARISSA C. RONGAVILLA
 Member

COUN. ENGR. ARLENE D. HILAPO
 Member

COUN. CORNELIO M. MARTINEZ
 Member

COUN. RODOLFO W. MOLDEZ, JR.
 Member

Sectoral Representative:

COUN. ALLEN F. AMPAYA
 President
 Liga ng mga Barangay

COUN. JONAS ANGELO L. ABADILLA
 President
 Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
 Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC
 City Vice-Mayor/Presiding Officer

APPROVED:

ROZZANO RUFINO B. BIAZON
 City Mayor

Date: 20 MAR 2024

Norie 10th SP