



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Sangguniang Panlungsod ng Muntinlupa



ORDINANCE NO. 2024-152

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2024 OF BARANGAY AYALA-ALABANG, AMOUNTING TO SEVENTY-EIGHT MILLION EIGHT HUNDRED THIRTY-FOUR THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS AND 42/100 (PHP78,834,374.42)

Sponsored by: *Hon. Coun. Atty. Raul R. Corro*
Hon. Coun. Alexson V. Diaz
Hon. Coun. Paty Katy C. Boncayao
Hon. Coun. Atty. Rachel Katriel Ann C. Arciaga
Hon. Coun. Ivey Rhia A. Tadea
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Jedidiah R. Presnedi, LPT
Hon. Coun. Ting D. Niefes
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Engr. Mamerto T. Sevilla, Jr.
Hon. Coun. Engr. Marissa C. Rongavilla
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornelio M. Martinez
Hon. Coun. Rodolfo W. Moldez, Jr.
Hon. Coun. Jonas Angelo L. Abadilla - SK President
Hon. Coun. Allen F. Ampaya - LB President

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: ***"(i)Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay."***;

WHEREAS, the Budget Office, endorsed to the Sangguniang Panlungsod the ***2024 Annual Budget of Barangay Ayala-Alabang*** amounting to ***Seventy-Eight Million Eight Hundred Thirty-Four Thousand Three Hundred Seventy-Four Pesos and 42/100 (Php78,834,374.42)***;

WHEREAS, the City Budget Office, after evaluation of ***Barangay Ayala-Alabang's*** submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation and recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly and is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2024;





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WHEREAS, the sources of fund of **Barangay Ayala-Alabang** as certified by the City Treasurer are as follows:

SOURCE:	AMOUNT
National Tax Allotment (NTA)	25,438,981.00
Real Property Tax (RPT)	44,765,393.42
Business Taxes and Licenses	7,300,000.00
Clearance & Certificate Fees, Grants & Other Income	1,330,000.00
TOTAL AVAILABLE RESOURCES	Php78,834,374.42 =====

WHEREAS, the amount budget is allocated, as follows:

Personal Services (<i>As per Ordinance</i>)	30,375,542.00
Maintenance and Other Operating Expenses (MOOE)	25,773,084.05
Statutory and Mandatory Expenses	22,685,748.37
Total:	Php78,834,374.42 =====

WHEREAS, in compliance with the mandatory requirements of the law, the following have been provided:

55% Personal Services	45,725,053.15
20% Community Development Fund	5,087,796.20
10% SK Fund	7,883,437.44
5% BDRRMF	3,941,718.72
5% GAD	3,941,718.72
2% Discretionary Fund	929,475.95
1% BCPC	254,389.81
1% Anti-Drug Fund	788,343.74
1% Elderly and Disabled Fund	788,343.74

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No. 9184 (Government Procurement Reform Act) and its Revised Implementing Rules and Regulations (IRR); and prior clearances from pertinent agencies as maybe appropriate/needed. In addition, all procurement shall be included in the duly approved **Annual Procurement Plan (APP)**;

WHEREAS, Budget herein provided, shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;

NOW THEREFORE, BE IT ENACTED, by the **10th Sangguniang Panlungsod of Muntinlupa**, to approve the Barangay Budget for **FY 2024** of **Barangay Ayala-Alabang**, amounting to **Seventy-Eight Million Eight Hundred Thirty-Four Thousand Three Hundred Seventy-Four Pesos and 42/100 (Php78,834,374.42)**.

ENACTED, by the **10th Sangguniang Panlungsod of Muntinlupa**, this **5th** day of **February 2024**, on its **81st** Regular Session.



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CONCURRED:

DISTRICT 1:

COUN. ALEXSON V. DIAZ
 Member

COUN. PATY KATY C. BONCAYAO
 Member

COUN. ATTY. RACHEL KATRIEL ANN C. ARCIAGA
 Member

COUN. IVEE RHIA A. TADEFA
 Member

COUN. ALLAN REY A. CAMILON
 Member

COUN. JEDIDIAH R. PRESNEDI, LPT
 Member

COUN. TING NIEFES
 Member

DISTRICT 2:

COUN. MARK LESTER M. BAES
 Member

COUN. FRANCIS IAN T. BAGATSING
 Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.
 Member

COUN. ENGR. MARISSA C. RONGAVILLA
 Member

COUN. ENGR. ARLENE D. HILAPO
 Member

COUN. CORNELIO M. MARTINEZ
 Member

COUN. RODOLFO W. MOLDEZ, JR.
 Member

Sectoral Representative:

COUN. ALLEN F. AMPAYA
 President
 Liga ng mga Barangay

COUN. JONAS ANGELO L. ABADILLA
 President
 Federation of Sangguniang Kabataan

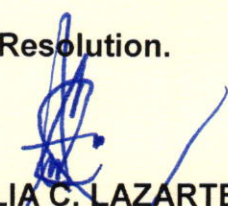


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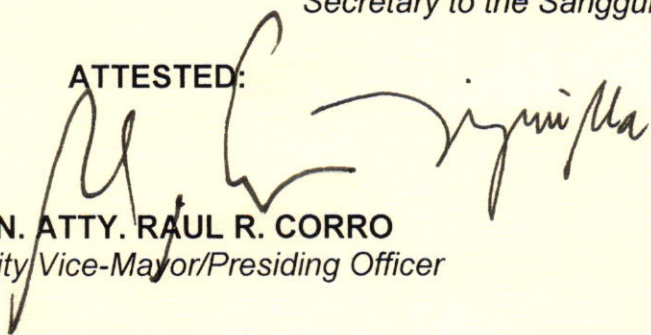


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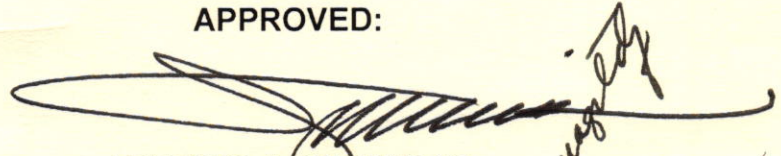
I HEREBY CERTIFY, as to the correctness of the foregoing Resolution.


CECILIA C. LAZARTE
 Secretary to the Sanggunian

ATTESTED:


COUN. ATTY. RAUL R. CORRO
 Acting City Vice-Mayor/Presiding Officer

APPROVED:


ARTEMIO A. SIMUNDAC
 Acting City Mayor

12 FEB 2024

Date: _____


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