

CITY GOVERNMENT OF MUNTINLUPA

Annual Procurement Plan for 2024

SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
3000-004-03-2-015-062-001-008	Provision of Garbage Collection, Hauling & Disposal Services for 2024	ESC	no	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	2024 Executive Budget	290,690,400.00	290,690,400.00	-
3000-004-03-2-015-062-001-008	Provision of Security Services for Muntinlupa City Government	ADMIN	no	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	2024 Executive Budget	101,968,775.62	101,968,775.62	-
VARIOUS AIP	Continuous Supply of Ink with Free use of Printer for 2024 (*re-posted)	VARIOUS OFFICES	no	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	2024 Executive Budget	2,428,572.00	2,428,572.00	-
1000-007-2-00112-004-000-017	Continuous Supply of Ink with Free use of Printer for Ospital ng Muntinlupa for 2024	OSMUN	no	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	2024 Executive Budget	1,500,000.00	1,500,000.00	-
1000-007-2-00112-004-000-002	Supply & Delivery of Dietary Services, Ospital ng Muntinlupa (2024)	OSMUN	no	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	2024 Executive Budget	14,156,200.00	14,156,200.00	-
1000-007-2-00112-004-000-009	Laundry Services, Ospital ng Muntinlupa (2024)(*re-posted)	OSMUN	no	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	2024 Executive Budget	2,737,500.00	2,737,500.00	-
1000-007-2-00112-004-000-005	Supply & Delivery of Medical Gases, Ospital ng Muntinlupa (2024)	OSMUN	no	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	1ST QUARTER	2024 Executive Budget	5,321,635.55	5,321,635.55	-
1000-007-2-00112-004-000-017	Rental of Ventilator Machine with Ventilator Tubings for use of the Ospital ng Muntinlupa (2024)	OSMUN	no	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	1ST QUARTER	2024 Executive Budget	6,720,000.00	6,720,000.00	-
1000-007-2-00112-004-000-007	Collection, Treatment & Disposal of Various Hospital Waste, Ospital ng Muntinlupa (2024)	OSMUN	no	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	1ST QUARTER	2024 Executive Budget	2,441,850.00	2,441,850.00	-
1000-007-2-4500-004-021-005	Provision of Security Services for Various Schools in Muntinlupa City for 2024	SDO	no	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Local School Board	60,307,000.00	60,307,000.00	-
1000-007-2-00112-004-000-008	Outsourced Housekeeping Services, Ospital ng Muntinlupa (2024)	OSMUN	no	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	2024 Executive Budget	12,063,614.24	12,063,614.24	-

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1000-007-2-4500-004-021-005	Provision of Additional Security Services for Various Schools in Muntinlupa City for 2024	SDO	no	Competitive Bidding	1ST QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	2024 Supplemental Budget No. 1	27,153,524.18	27,153,524.18	-
8000-007-2-019-050-001-002	Preparation of the Muntinlupa Tourism Circuit & Cultural Development Plant	TCAD	no	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Department of Tourism Local Tourism Development Plan Funding Assistance 2024 & 2024 Executive Budget	4,300,000.00	4,300,000.00	-
1000-003-2-009-225-000-012	Updating of Comprehensive Land & Water Use Plan & Zoning Ordinance	PLANNING	no	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	2024 Executive Budget	20,000,000.00	20,000,000.00	-
1000-007-2-00112-004-000-005	Supply & Delivery of Liquid Oxygen/CO2, Ospital ng Muntinlupa (2024) (*re-posted)	OSMUN	no	Negotiated Two (2) Failed Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	2024 Executive Budget	6,200,700.00	6,200,700.00	-

Prepared by:

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Noted by:

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