

Republic of the Philippines CITY GOVERNMENT OF MUNTINLUPA Sangguniang Panlungsod ng Muntinlupa



CONCURRED:

COUN. ATTY. RAUL R. CORRO

DISTRIOT 1:

COUN. ALEXSON V. DIAZ

COUN. PATY KATY C. BONCAYAO

COUN. ATTY. RACHEL C. ARCIAGA

COUNTIVEE RHIA ARCIAGA-TADEFA

COUN. ALLAN REY A. CAMILON

COUN. JEDIDIAH R. PRESNEDI, LPT

COUN. TING D. NIEFES

DISTRICT 2:

COON. MARK LESTER M. BAES

COUN. FRANCIS IAN T BAGATSING

COUN. ENGR. MANIERTO T. SEVILLA, JR.

COUN. ENGR. MARIESANDE. BONGAVILLA

COUN. EMGR. ARLENE D. HILAPO

MACOUN. CORNELIO M. MARTINEZ

COUN. ROBOLFO W MOLDEZ, JR

COUN. ALLEN F. AMPAYA Liga ng mga Punongbarangay

COUN. JONAS ANGELD L. ABADILLA

ORDINANCE NO. 2024-190

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2024 OF BARANGAY ALABANG AMOUNTING TO ONE HUNDRED FORTY-FOUR MILLION NINE HUNDRED SEVENTY-FIVE THOUSAND EIGHT HUNDRED EIGHT PESOS AND 29/100 (PHP144,975,808.29)

Sponsored by: Hon. Coun. Atty. Raul R. Corro

Hon. Coun. Alexson V. Diaz

Hon. Coun. Paty Katy C. Boncayao

Hon. Coun. Rachel Katriel Ann C. Arciaga

Hon. Coun. Ivee Rhia Arciaga-Tadefa

Hon. Coun. Allan Rey A. Camilon

Hon. Coun. Jedidiah R. Presnedi, LPT

Hon. Coun. Valentino "Ting" D. Niefes

Hon. Coun. Mark Lester M. Baes

Hon. Coun. Francis Ian T. Bagatsing

Hon. Coun. Engr. Mamerto T. Sevilla, Jr.

Hon. Coun. Engr. Marissa C. Rongavilla

Hon. Coun. Engr. Arlene D. Hilapo

Hon. Coun. Cornelio M. Martinez

Hon. Coun. Rodolfo W. Moldez, Jr.

Hon. Coun. Allen F. Ampaya-LPB Chairman

Hon. Coun. Jonas Angelo L. Abadilla-SK Chairman

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "The Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: (i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.";

WHEREAS, the City Budget Office after evaluation of Barangay Alabang's submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation, recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the *Barangay Development Plan* as approved by the Barangay Assembly and is fully consistent with the approved barangay *Annual Investment Program (AIP)* for the Fiscal Year 2024;

WHEREAS, the sources of fund of *Barangay Alabang* as certified by the City Treasurer are as follows:

1.4.

MUN Muntinlupa Nakakaproud!



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630,254.00

Nakakaproud!

DISTRICT A

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National Tax Allotment (NTA) - 68,866,279.00
Real Property Tax (RPT) - 65,279,275.29
Business Taxes and Licenses - 10,000,000.00

Clearance & Certificate Fees, Grants and Other Income

TOTAL AVAILABLE RESOURCES Php144,975,808.29

WHEREAS, the amount budget is allocated, as follows:

 Personal Services:
 77,058,619.44

 MOOE
 16,860,592.45

 Capital Outlay (CO)
 3,700,000.00

 Statutory and Mandatory Expenses
 47,356,596.40

TOTAL BUDGET Php144,975,808.29

WHEREAS, in compliance with the mandatory requirements of the law, the following have been provided:

77,058,619.44 50% PS 13,773,255.80 20% CDF 14,497,580.83 10% SK 7,248,790.41 **5% GAD** 7,248,790.41 5% BDRRMF 1,313,103.62 2% Discretionary Fund (DF) 688,662.79 1% BCPC 1,449,758.08 1% Anti-illegal Drugs Fund 1,449,758.08 1% Elderly & Disabled Fund

WHEREAS, the City Budget Office recommended that the FY 2024 Annual Budget of Barangay Alabang be declared operative in the entirety effective January 1, 2024 subject to compliance with the:

"Procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provisions of Republic Act 9184 (Government Procurement Reform Act) and prior clearances from pertinent agencies as maybe needed. In addition, all procurement shall be included to the duly approved Annual Procurement Plan;

WHEREAS, the *Barangay Alabang* FY 2024 Budget was found to have substantially complied with the laws and the same was executed pursuant to the prescribed power of the barangay.

WHEREAS, Barangay Budget Alabang shall be available exclusively for the specific purposes of which have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law.

NOW THEREFORE, BE IT ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2024 of Barangay Alabang, amounting to One Hundred Forty-Four Million Nine Hundred Seventy-Five Thousand Eight Hundred Eight Pesos and 29/100 (Php144,975,808.29).

People's Center Building, Putatan, Muntinlupa City, Philippines 1773

Telephone no. 861-0181 Email address: sangguniangpanlungsod2k19@gmail.com



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COUN. JONAS ANGELO L. ABADILLA SK Federation Page 3 Ordinance No. 2024-190

ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa, this 6th day of May 2024, on its 94th Regular Session.

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ROZZANO RUFINO B. BIAZON

Date: 0 7 MAY 2024

Norie/10th SP

