



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Sangguniang Panlungsod ng Muntinlupa



CONCURRED:

ORDINANCE NO. 2024-192

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO

COUN. ALEXSON V. DIAZ

COUN. PATY KATY C. BONCAYAO

COUN. ATTY. RACHEL C. ARCIAGA

COUN. IVEE RHIA ARCIAGA-TADEFA

COUN. ALLAN REY A. CAMILON

COUN. JEDIDIAH R. PRESNEDI, LPT

COUN. TING D. NIEFES

DISTRICT 2:

COUN. MARK LESTER M. BAES

COUN. FRANCIS IAN T. BAGATSING

COUN. ENGR. MAMERTO T. SEVILLA, JR.

COUN. ENGR. MARISSA C. RONGAVILLA

COUN. ENGR. ARLENE D. HILAPO

COUN. CORNELIO M. MARTINEZ

COUN. RODOLFO W. MOLDEZ, JR.

COUN. ALLEN F. AMPAYA

COUN. JONAS ANGELO L. ABADILLA

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2024 OF BARANGAY TUNASAN AMOUNTING TO EIGHTY-NINE MILLION FIVE HUNDRED THOUSAND PESOS (PHP89,500,000.00)

Sponsored by: *Hon. Coun. Atty. Raul R. Corro*
Hon. Coun. Alexson V. Diaz
Hon. Coun. Paty Katy C. Boncayao
Hon. Coun. Rachel Katriel Ann C. Arciaga
Hon. Coun. IVEE RHIA ARCIAGA-TADEFA
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Jedidiah R. Presnedi, LPT
Hon. Coun. Valentino "Ting" D. Niefes
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Engr. Mamerto T. Sevilla, Jr.
Hon. Coun. Engr. Marissa C. Rongavilla
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornelio M. Martinez
Hon. Coun. Rodolfo W. Moldez, Jr.
Hon. Coun. Allen F. Ampaya-LPB Chairman
Hon. Coun. Jonas Angelo L. Abadilla-SK Chairman

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "The Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: (i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.";

WHEREAS, the City Budget Office after evaluation of **Barangay TUNASAN's** submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation, recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the **Barangay Development Plan** as approved by the Barangay Assembly and is fully consistent with the approved barangay **Annual Investment Program (AIP)** for the Fiscal Year 2024;

WHEREAS, the sources of fund of **Barangay Tunasan** as certified by the City Treasurer are as follows:





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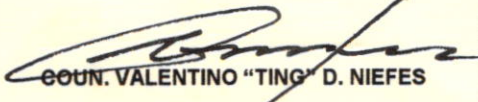

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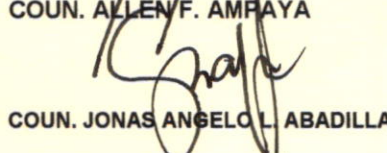

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National Tax Allotment (NTA)	- 59,700,363.00
Real Property Tax (RPT)	- 24,295,539.77
Business Taxes and Licenses	- 4,714,097.23
Clearance & Certificate Fees, Grants and Other Income	- 790,000.00

TOTAL AVAILABLE RESOURCES **Php89,500,000.00**

WHEREAS, the amount budget is allocated, as follows:

Personal Services:	46,581,309.38
MOOE	6,740,314.46
Capital Outlay (CO)	3,500,000.00
Statutory and Mandatory Expenses	32,678,376.16

TOTAL BUDGET **Php 89,500,000.00**

WHEREAS, in compliance with the mandatory requirements of the law, the following have been provided:

50% PS	46,581,309.38
20% CDF	11,940,072.60
10% SK	8,950,000.00
5% GAD	4,475,000.00
5% BDRRMF	4,475,000.00
2% Discretionary Fund (DF)	451,299.93
1% BCPC	597,003.63
1% Anti-illegal Drugs Fund	895,000.00
% Elderly & Disabled Fund	895,000.00

WHEREAS, the City Budget Office recommended that the FY 2024 Annual Budget of *Barangay Tunasan* be declared operative in the entirety effective January 1, 2024 subject to compliance with the:

“Procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provisions of Republic Act 9184 (Government Procurement Reform Act) and prior clearances from pertinent agencies as maybe needed. In addition, all procurement shall be included to the duly approved Annual Procurement Plan;

WHEREAS, the *Barangay Tunasan* FY 2024 Budget was found to have substantially complied with the laws and the same was executed pursuant to the prescribed power of the barangay.

WHEREAS, Barangay Budget shall be available exclusively for the specific purposes of which have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law.

NOW THEREFORE, BE IT ENACTED, by the **10th Sangguniang Panlungsod of Muntinlupa**, to approve the **Barangay Budget for FY 2024 of Barangay Tunasan**, amounting to **Eighty-Nine Million Five Hundred Thousand Pesos (Php89,500,000.00)**.



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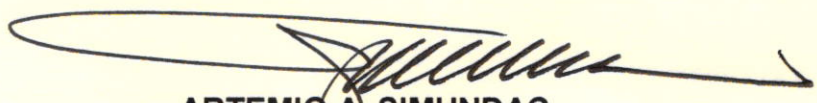
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ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa, this 6th day of May 2024, on its 94th Regular Session.

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.


 CECILIA C. LAZARTE
 Secretary to the Sanggunian

ATTESTED:


 ARTEMIO A. SIMUNDAC
 City Vice-Mayor/Presiding Officer

APPROVED:


 ROZZANO RUFINO B. BIAZON
 City Mayor

Date: 07 MAY 2024

Norie/10th SP