

ANNEX B

Reference	Code (FAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Signaling changes from the APP)																	
						Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation		Post Qual	Delivery Completion (if applicable)															
COMPLETED PROCUREMENT ACTIVITIES																																																
10359302	3000-004-02-2-015-002-001-008	Provision of Garbage Collection, Hauling & Disposal Services (2024)	CITY ADMIN	no	Competitive Bidding	23-Nov-23	24-Nov-23	01-Dec-23	21-Dec-23	21-Dec-23	21-Dec-23	22-Dec-23	05-Jan-24	18-Jan-24	19-Jan-24	19-Jan-24	-	-	GoP	290,690,400.00	290,690,400.00		290,676,000.00	290,676,000.00		PCO, PCE, City AN, COA, HFP, Insurance/Industries, Muntinlupa Foundation	24-Nov-23	24-Nov-23	24-Nov-23	24-Nov-23	24-Nov-23		With stipulation for change of Opening of Bids from Dec. 14, 2023															
10358789	3000-004-03-2-015-002-001-008	Provision of Security Services for Muntinlupa City Government	CITY ADMIN	no	Competitive Bidding	23-Nov-23	24-Nov-23	01-Dec-23	21-Dec-23	21-Dec-23	21-Dec-23	22-Dec-23	05-Jan-24	08-Jan-24	12-Jan-24	15-Jan-24	-	-	GoP	101,968,775.62	101,968,775.62		100,399,812.48	100,399,812.48		PCO, PCE, City AN, COA, HFP, Insurance/Industries, Muntinlupa Foundation	24-Nov-23	24-Nov-23	24-Nov-23	24-Nov-23	24-Nov-23		With stipulation for change of Opening of Bids from Dec. 10, 2023															
10456186 10381760	Various AP's	Continuous Supply of Ink with free use of Printers for 2024 (Re-posted)	City Project Account, Anti-Craft, Admissions Engineering, Bldg. Office, DIA, Legal, Pdxo	no	Competitive Bidding	14-Dec-23	1/9/2024 11/05/2023	1/11/2024 12/1/2023	1/23/2024 12/13/2023	1/23/2024 12/23/2023	1/23/2024 12/23/2023	24-Jan-24	02-Feb-24	12-Feb-24	21-Feb-24	22-Feb-24	-	-	GoP	2,428,572.00	2,428,572.00		1,170,040.00	1,170,040.00		PCO, PCE, City AN, COA, HFP, Insurance/Industries, Muntinlupa Foundation	1/04/2024 11/05/2023	1/04/2024 11/05/2023	1/04/2024 11/05/2023	1/04/2024 11/05/2023	1/04/2024 11/05/2023		With Bid Evaluation submitted on 1/02/2024															
10482208	1000-007-2-00112-004-000-017	Continuous Supply of Ink with free use of Printers for Ospital ng Muntinlupa 2024	OSMUN	no	Competitive Bidding	-	18-Jan-24	25-Jan-24	26-Jan-24	06-Feb-24	06-Feb-24	07-Feb-24	21-Feb-24	04-Mar-24	14-Mar-24	15-Mar-24	-	-	GoP	1,500,000.00	1,500,000.00		1,485,000.00	1,485,000.00		PCO, PCE, City AN, COA, HFP, Insurance/Industries, Muntinlupa Foundation	18-Jan-24	18-Jan-24	18-Jan-24	18-Jan-24	18-Jan-24																	
10492192	1000-007-2-00112-004-000-002	Supply & Delivery of Dietary Services OSMUN (2024)	OSMUN	no	Competitive Bidding	17-Jan-24	18-Jan-24	25-Jan-24	26-Jan-24	06-Feb-24	06-Feb-24	27/2024 27/2023	29-Feb-24	11-Mar-24	18-Mar-24	19-Mar-24	-	-	GoP	14,156,200.00	14,156,200.00		13,891,055.00	13,891,055.00		PCO, PCE, City AN, COA, HFP, Insurance/Industries, Muntinlupa Foundation	18-Jan-24	18-Jan-24	18-Jan-24	18-Jan-24	18-Jan-24																	
10609267 10482330	1000-007-2-00112-004-000-009	Laundry Services, OSMUN 2024 (Re-posted)	OSMUN	no	Competitive Bidding	17-Jan-24	2/29/2024 1/18/2024	3/07/2024 1/25/2024	3/16/2024 2/16/2024	3/16/2024 2/16/2024	3/16/2024 2/16/2024	20-Mar-24	15-Apr-24	24-Apr-24	03-May-24	03-May-24	-	-	GoP	2,737,500.00	2,737,500.00		2,555,000.00	2,555,000.00		PCO, PCE, City AN, COA, HFP, Insurance/Industries, Muntinlupa Foundation	2/29/2024 1/18/2024	2/29/2024 1/18/2024	2/29/2024 1/18/2024	2/29/2024 1/18/2024	2/29/2024 1/18/2024																	
10559626 10482760	1000-007-2-00112-004-000-005	Supply & Delivery of Medical Gases, Ospital ng Muntinlupa 2024	OSMUN	no	Competitive Bidding	17-Jan-24	18-Jan-24	25-Jan-24	06-Feb-24	06-Feb-24	06-Feb-24	2/7/2024 2/23/2024	21-Feb-24	04-Mar-24	14-Mar-24	15-Mar-24	-	-	GoP	5,321,635.55	5,321,635.55		4,253,160.00	4,253,160.00		PCO, PCE, City AN, COA, HFP, Insurance/Industries, Muntinlupa Foundation	18-Jan-24	18-Jan-24	18-Jan-24	18-Jan-24	18-Jan-24																	
10492892	1000-007-2-00112-004-000-017	Rental of Ventilator Machine with Ventilator Tubings for use of the Ospital ng Muntinlupa 2024	OSMUN	no	Competitive Bidding	17-Jan-24	18-Jan-24	25-Jan-24	06-Feb-24	06-Feb-24	06-Feb-24	07-Feb-24	21-Feb-24	04-Mar-24	08-Mar-24	08-Mar-24	-	-	GoP	6,720,000.00	6,720,000.00		6,714,000.00	6,714,000.00		PCO, PCE, City AN, COA, HFP, Insurance/Industries, Muntinlupa Foundation	18-Jan-24	18-Jan-24	18-Jan-24	18-Jan-24	18-Jan-24																	
10482226	1000-007-2-00112-004-000-007	Collection, Treatment and Disposal of Various Hospital Waste OSMUN (2024)	OSMUN	no	Competitive Bidding	17-Jan-24	18-Jan-24	25-Jan-24	06-Feb-24	06-Feb-24	06-Feb-24	05-Mar-24	06-Mar-24	10-Mar-24	23-Mar-24	26-Mar-24	-	-	GoP	2,441,850.00	2,441,850.00		2,431,000.00	2,431,000.00		PCO, PCE, City AN, COA, HFP, Insurance/Industries, Muntinlupa Foundation	18-Jan-24	18-Jan-24	18-Jan-24	18-Jan-24	18-Jan-24																	
10508016	1000-007-2-4500-004-021-005	Provision of Security Services for Various Schools in Muntinlupa City for 2024	SDO	no	Competitive Bidding	20-Jan-24	30-Jan-24	06-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24	15-Mar-24	25-Mar-24	02-Apr-24	03-Apr-24	-	-	LBB	60,307,000.00	60,307,000.00		58,776,480.00	58,776,480.00		PCO, PCE, City AN, COA, HFP, Insurance/Industries, Muntinlupa Foundation	30-Jan-24	30-Jan-24	30-Jan-24	30-Jan-24	30-Jan-24																		
10609296	1000-007-2-00112-004-000-008	Outsourced Housekeeping Services, OSMUN (2024)	OSMUN	no	Competitive Bidding	28-Feb-24	29-Feb-24	07-Mar-24	19-Mar-24	19-Mar-24	19-Mar-24	20-Mar-24	15-Apr-24	24-Apr-24	03-May-24	06-May-24	-	-	GoP	12,063,614.34	12,063,614.34		12,050,788.40	12,050,788.40		PCO, PCE, City AN, COA, HFP, Insurance/Industries, Muntinlupa Foundation	29-Feb-24	29-Feb-24	29-Feb-24	29-Feb-24	29-Feb-24																	
10692081	1000-007-2-4500-004-021-005	Provision of Additional Security Services for Various Schools in Muntinlupa City for 2024	SDO	no	Competitive Bidding	25-Mar-24	26-Mar-24	02-Apr-24	16-Apr-24	16-Apr-24	16-Apr-24	17-Apr-24	06-May-24	15-May-24	24-May-24	27-May-24	-	-	Supplimental Bids	27,153,524.18	27,153,524.18		26,338,918.45	26,338,918.45		PCO, PCE, City AN, COA, HFP, Insurance/Industries, Muntinlupa Foundation	26-Mar-24	26-Mar-24	26-Mar-24	26-Mar-24	26-Mar-24																	
10757214	8000-007-2-019-030-001-002	Preparation of the Muntinlupa Tourism Circuit and Cultural Development Plan	TCAD	no	Competitive Bidding	16-Apr-24	17-Apr-24	02-May-24	14-May-24	14-May-24	14-May-24	15-May-24	20-May-24	10-Jun-24	19-Jun-24	20-Jun-24	-	-	Digital Tourism Circuit Development Plan Fund Assistance 2024/ GUP	4,300,000.00	4,300,000.00		4,299,999.00	4,299,999.00		PCO, PCE, City AN, COA, HFP, Insurance/Industries, Muntinlupa Foundation	17-Apr-24	17-Apr-24	17-Apr-24	17-Apr-24	17-Apr-24																	
Total Allotted Budget of Procurement Activities																			631,789,071.68		631,789,071.68																											
Total Contract Price of Procurement Activities Conducted																					*****		626,641,263.33																									
Total Savings (Total Allotted Budget - Total Contract Price)																					6,147,808.26																											
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						Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation		Post Qual	Delivery Completion (if applicable)															
ON-GOING PROCUREMENT ACTIVITIES																																																
10609554 10482376	1000-007-2-00112-004-000-005	Supply & Delivery of Liquid Oxygen/CO, Ospital ng Muntinlupa 2024 (Re-posted)	OSMUN	no	Competitive Bidding	17-Jan-24	2/15/2024 1/18/2024	2/22/2024 1/25/2024	3/05/2024 2/26/2024	3/05/2024 2/26/2024							-	-	GoP	6,200,700.00	6,200,700.00					PCO, PCE, City AN, COA, HFP, Insurance/Industries, Muntinlupa Foundation	2/15/2024 1/18/2024	2/15/2024 1/18/2024	2/15/2024 1/18/2024	2/15/2024 1/18/2024	2/15/2024 1/18/2024																	
11015248	1000-003-2-009-225-000-012	Updating of Comprehensive Land & Water Use Plan & Zoning Ordinance	CPDO		Competitive Bidding	03-Jul-24	04-Jul-24	08-Aug-24	8/20/2024 7/18/2024	8/20/2024 7/18/2024	8/20/2024 7/18/2024						-	-	GoP	20,000,000.00	20,000,000.00							04-Jul-24	04-Jul-24	04-Jul-24	04-Jul-24	04-Jul-24																
Total Allotted Budget of On-going Procurement Activities																			26,200,700.00		26,200,700.00		0.00		0.00																							

Prepared by: **Ms. JONNAH G. HIDALGO**
BAC Secretariat Head

Recommended for Approval by: **Engr. ALLYAN C. CACHUELA**
BAC Chairperson

APPROVED: **Hon. ROZANO RUFINO B. STAZON**
Head of the Procuring Entity