ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2025

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	CUSED MOOE PS	AD Budget (6)		Lead or Responsible Office				
					MOOE	PS	со	
CLIENT-FOCUSED								
Gender Issue								
Low number of Women's Participation in Sports Supporting Statistics Data: Baseline Data of Affiliated Athletes in YASDO Muntinlupa Year Female Male Total 2023 125 274 399 2022 144 303 447 2021 80 145 225 Target beneficiaries Year Female / male Total 2024 300 swimmers 300 2025 300 200 500 Source: Youth Affairs and Sports Development Office	to increase knowledge and awareness on the importance of women involving in sports activities; increase the participation of women in sports	Women in Sports Recovery Program	Invitational Swimming Tournament	no.of competition conducted- 2 no.of participants - 150 female swimmers 100 male swimmers /competition	300,000.00	0.00	0.00	Youth Affairs and Sports Development Office

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					MOOE	PS	со	
Absence of programs for men in the prevention of abuses against women and their children Supporting Statistics Data: 2022 DATA age no. of participants civil status single married widow 60 and above 3 2 1 50-59 9 1 7 1 41-49 18 6 12 31-40 15 5 10 26-30 6 4 2 20-25 2 2 Source: GAD Office	To decrease cases of violence of against women and their children	Social Services Program	Organizing of Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya	No, of organized Katropa = 9 No. of target men per barangay = 50 men No. of orientation conducted = 9	50,000.00	0.00	0.00	Gender And Development Office

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Availment of services such as birth registration, solo parent id issuance, counselling on violence against women and mental health counselling are still prevalent in urban poor areas with limited awareness and access to city-based programs Supporting Statistics Data: cy 2015 = 429 attended the Out of town Delayed registration event; cy 2017 =1,143 clients attended the actual event, 174 processed and registered; cy 2019 = 302 clients attended the actual event, 194 registered; Number of Solo Parents as of:	To organize social development service caravans of different offices to reach out to the marginalized areas in the community	Womb to Work Program	Womb to Work Program Caravan	Number of Service Caravans Conducted: 4 No. of participants = 2,000 (All female)	150,000.00	0.00	0.00	People's Coordinating and Monitoring Office
2020 Male - 55 Female - 1,034 Total - 1,089 2021 Male - 58								
Female - 1,202 Fotal - 1,260 2022 Male - 172 Female - 2,591 Fotal - 2,763 Solo; 2022 = 1026 (abuse survivors); Source: LCR presented data (2019); SSD presented Data (2022); SAGIP ng Muntinlupa Data (2022)								

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					MOOE	PS	со	
Breast Cancer is the leading cause of death among women, followed by cervical cancer. Due to low family income to support medical expenses, this results to increasing cases of death among women Supporting Statistics Data: In 2016, 36 Muntinlupa residents died of breast cancer while 14 died of cervical cancer 2020 2 Online Webinar -Breast cancer Prevention and Awareness Program 350 women Participants 150 women screened from 8 Barangays 16pcs Tarpaulins distribute in BHC -Usapang Breast cancer sa Panahon ng COVID 19 71 Female 2021 1 Online Webinar on cervical and 1 on Breast cancer -Cervical Cancer Awareness One Click Can Save Many:The GAD Webinar 194 Female, 14 Male and 2 LGBT	To increase awareness on breast cancer prevention and early detection among women	Information, Education, and Campaign Program	Ating Dibdibin Program: Breast Cancer Prevention and Awareness Program	No. of breast cancer awareness program conducted = 9 barangays in Muntinlupa City No. of Health Centers received the materials = 20 Health Centers Lectures conducted = 1	100,000.00	0.00	0.00	Gender and Development Office City Health Office

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					MOOE	PS	со	
Source: City Health Office								
Bulk number of Children-at-Risk Clients (Neglected, Abandoned Substance Abuse) were temporarily placed in the custody of Social Development Center- Lakeview Supporting Statistics Data: Number of Children-At-Risk clients: 2021 Male - 17 Female - 17 Total - 34 2022 Male - 19 Female - 14 Total - 33	To provide venue for children-at-risk clients to share their emotions with other clients in the center thru group session activities	Social Services Pogram	Conduct of group session activities at least once a month	15 selected children- at-risk client ages 9 to 12 years old were given group session activities that enhance their negative emotions to turn into positive emotions	60,000.00	0.00	0.00	Social Services Department
Female - 12 Total - 27 Source: Social Services Department Data								

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Cases of Victims/survivors of Gender Based Violence were hard to locate during court trial. Supporting Statistics Data: 50% of victims/survivors of Gender Base Violence could not be located during the scheduled trial in cort Source: Crime Incident Recording System	to monitor, update and conduct security assestment of victim-survivors of Gender Based Violence	Women and Children Protection Program	Case Conference/ Home visitation and security assessment on victims/survivors of Gender Based Violence	No. of case conference to be conducted = 4 Nof of home visits and security assessments = 4 No. of clients = 3 partcipants for 9 Brgy VAWC Help Desk, 3 participant for 9 Brgy Police,8 WCPD	75,000.00	0.00	0.00	Women and Children Protection Desk - PNP Muntinlupa City

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Continuous incidence of reported cases of abuse of women and children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2022-2023) Women New Old Total 2023 10 9 19 2022 26 44 70 Baseline Data - Reported Incidence of Abuse Cases Involving Children Number of clients provided legal help for Children New Old Total 2023 70 60 130 2022 39 181 220 Source: SAGIP ng Muntinlupa database	To respond to the needs of abused women and children through assistacne in legal cases.	SAGIP Center-Based Program	Provision of legal assistance to abused women and children both new and old active cases/clients	Women new clients 30 old clients 30 Children new clients 70 (Boys=10, Girls=50) old clients 50 (Boys=10, Girls=40)	83,400.00	0.00	0.00	SAGIP ng Muntinlupa

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Continuous incidence of reported cases of abuse of women and children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2022-2023) Clients provided medical service New Old Total 2023 28 3 31 . 2022 34 2 36 Baseline Data - Reported Incidence of Abuse Cases Involving Children (2022 - 2023) Clients provided medical assistance 2023 2022 147 112 Source: SAGIP ng Muntinlupa database	To respond to the needs of abused women and children concerns their medical needs particularly on their medico legal.	SAGIP Center-Based Program	Provision of medical assistance to abused women and children both new and old active cases/clients	35 women clients are provided with medico-legal medicines and laboratory examinations 115 children clients are provided with medico-legal medicines and laboratory examinations (Boys=15, Girls=100)	33,000.00	0.00	0.00	SAGIP ng Muntinlupa

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					MOOE	PS	со	
Continuous incidence of reported cases of abuse of women and children.	To respond to the needs of abused women and children through providing temporary shelter for their safety and protection.	SAGIP Center-Based Program	Provision of emergency shelter to abused women and children and their families both new and old active cases/clients	25 Women and 75 Children Clients are provided temporary home life care at the emergency shelter (Boys=15, Girls=60)	608,765.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2022-2023)								
Clients provided with emergency shelter New Old Total 2023 7 0 7 2022 11 4 15								
Baseline Data - Reported Incidence of Abuse Cases Involving Children (2022 - 2023)								
Clients provided with emergency shelter Year New Old Total 2023 58 6 64 2022 49 9 58								
Source: SAGIP ng Muntinlupa database								

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					MOOE	PS	со	
Continuous incidence of reported cases of abuse of women and children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2022 - 2023) Clients provided reach-out intervention 2021 2022 2023 4 3 11 (Man-1)Baseline Data - Reported Incidence of Abuse Cases Involving Children (2022 - 2023) Clients provided reach-out intervention for children 2023 2022 Total	To respond to the needs of abused women and children in terms of reach out for safety and protection.	SAGIP Center-Based Program	Provision of reach-out intervention on reported abuse women and children clients and other clients with safety issue.	5 Women and 20 children clients provided reach-out intervention to abused children (Boys=5, Girls=15)	15,200.00	0.00	0.00	SAGIP ng Muntinlupa
24 6 30 Source: SAGIP ng Muntinlupa database								

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Continuous incidence of reported cases of abuse of women and children.	To respond to the needs of abused women and children through after care monitoring.	SAGIP Center-Based Program	Conduct home, community visits, social media and other forms for monitoring of clients.	150 women and 250 children clients are monitored during the period (Boys= 50, Girls=200)	55,200.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2022-2023)								
Clients provided monitoring activities New Old Total 2023 61 88 149 2022 63 65 128								
Baseline Data - Reported Incidence of Abuse Cases Involving Children (2022 - 2023)								
Clients provided monitoring activities Year New Old Total 2023 338 316 654 2022 208 73 281 TOTAL 546 389 935								
Source: SAGIP ng Muntinlupa database								

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					MOOE	PS	со	
Continuous incidence of reported cases of abuse of women and children.	To respond to the needs of abused women and children through referral to appropraite partners and technical assistance.	SAGIP Center-Based Program	Provision of other direct services to women and children clients such as referrals, information advice.	Facilitated Referrals to 150 clients and 130 are given Information Advise and 300 clients (Boys=60, Girls=240) and 320 (Boys=100, Girls=220)are given Information Advise	18,800.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2022-2023)								
Clients provided other direct assistance and info advice 2023 2022 Total Referrals 141 190 331 Info Advice 126 1 49 285 . 267 339 584								
Baseline Data - Reported Incidence of Abuse Cases Involving Children (2022 - 2023)								
Clients provided other direct assistance and info advice 2023 2022 Total Direct Assistance: 400 349 749 Referrals-Children: 376 362 584								
Source: SAGIP ng Muntinlupa database								

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					MOOE	PS	со	
Continuous incidence of reported cases of abuse of women and children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2022-2023) Year Reported Women Cases . New Old Total 2023 126 92 218 2022 149 102 251 TOTAL 275 194 469 ACTUAL RESULT Year New Number of Case Total Cases Monitored Closed Active Clients 2023 126 124 3 123 2022 149 149 26 123 TOTAL 275 273 29 246 Clients provided personal support 2023 New Old Total Personal Support 13 2 15 Fare 19 6 25 Total 32 8 40 . 2022 New Old Total Personal Support 15 17 36 Fare 19 7 26 Total 34 24 62 Baseline Data - Reported Incidence of Abuse Cases	To respond to the needs of abused Women and children through personal support and fare assistance.	SAGIP Center-Based Program	Provision of other personal support, transportation and food assistance for Women and children clients	60 Women are provided with other personal support and 50 women were provided with food packs assistance 130 (Boys=20, Girls=110)are provided with Other Personal Support like transportation Assistance while 150 (Boys=30, Girls=120) are provided with food assistance	12,000.00	0.00	0.00	SAGIP ng Muntinlupa
Involving Children								

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					MOOE	PS	со		
(2022 - 2023) Clients provided personal support: Year New Old Total 2023 49 16 65 2022 84 55 139 TOTAL 133 71 204 Clients provided Transportation: Year New Old Total 2023 78 21 99 2022 51 48 99 TOTAL 132 69 198 Source: SAGIP ng Muntinlupa database									

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					MOOE	PS	со			
Continuous incidence of reported cases of abuse of women and children.	To respond to the needs of abused women and children through therapeutic intervention for their recovery.	SAGIP Center-Based Program	Conduct of therapeutic and other forms of psychological care and intervention to women and children survivor of abuse and their families	50 New, 20 Old Active Women clients and 100 Children were provided with therapeutic and other forms of psychological care	7,200.00	0.00	0.00	SAGIP ng Muntinlupa		
Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2022-2023)										
Clients provided therapeutic intervention New Old Total 2023 94 4 98 2022 49 7 56 . Total 143 11 154										
Baseline Data - Reported Incidence of Abuse Cases Involving Children (2022 - 2023)										
Clients provided therapeutic intervention Year New Old Total 2023 103 22 125 2022 101 29 130 TOTAL 204 51 255										
Source: SAGIP ng Muntinlupa database										

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					MOOE	PS	со	
Continuous incidence of reported cases of abuse of women and children.	To respond to the needs of abused children through group particiaption.	SAGIP Center-Based Program	Conduct of Support Group Therapy Activity for teen- agers	No. of sessions for Teens - 5 with 10 participants (Girls=10, Women=3)	21,000.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: Note: Since 2006 SAGIP Started Group Therapy 2023 10 Girls and 3 women Source: SAGIP ng Muntinlupa database								

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					MOOE	PS	со	
Continuous incidence of reported cases of abuse of women and children.	To respond to the needs of abused women and children in terms of psychiatric needs to address tauma.	SAGIP Center-Based Program	Provision of Psychiatric Consultation and Evaluation to address the severe cases of trauma.	30 women and 45 children clients (boys=10, Girls=35) referred for Psychiatric intervention	16,400.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2022-2023)								
Clients referred for psychiatric intervention 2023 2022 Total No of Clients 25 27 52								
aseline Data - Reported Incidence of Abuse Cases avolving Children 2022 - 2023)								
Clients referred for psychiatric intervention 2023 2022 Total No of Clients: 63 45 108								
Source: SAGIP ng Muntinlupa database								

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Continuous incidence of reported cases of abuse of women and children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Children (2022 - 2023) Year Reported Children with Legal Case 2023 70 2022 68 TOTAL 138 This activity has been started in the year 2019 with 10 children -participants and their guardians Source: SAGIP ng Muntinlupa database	To respond to the needs of abused children in preparation for legal proceedings in court.	SAGIP Center-Based Program	Conduct of legal literacy orientations to children planning to pursue or pursuing legal cases	2 (semi-annual) sessions of Kids and Teens Court Awareness conducted and participated by 10 children per section (Girls=8 Boys=2, Women=18 Men=2)	28,000.00	0.00	0.00	SAGIP ng Muntinlupa	

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Continuous incidence of reported cases of abuse of women and children.	To respond to the needs of abused children through involvement of different partners for case management.	SAGIP Center-Based Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	2 Inter-agency dialogue conducted and attended by 35 partners per meeting Female - 29 Male -6	39,250.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: Note: This activity has been started last 2019 but due to pandemic of corona virus the past 2 years had not been conducted. 2022 - attended by 25 2023 - (June 20,2023) attended by 25, October 27, 2023 - attended by 32 participants Source: SAGIP ng Muntinlupa database								
Continuous incidence of reported cases of abuse of women and children.	To respond to the needs of abused children for the appropraite delivery of services.	SAGIP Center-Based Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	12 Case Management Team Meeting, with 20 Women staff attended.	0.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: Baseline Data - Number of Meetings of CM/Pax 2023 2022 20 15								
Source: SAGIP ng Muntinlupa database								

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					MOOE	PS	co		
Continuous incidence of reported cases of abuse of women and children. Supporting Statistics Data: Baseline Data - Number of Case Management Team attended the case review.	To respond to the needs of abused children through active involvement of case management team	SAGIP Center-Based Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	12 Case Review/Conference with 15 Women staff attended	0.00	0.00	0.00	SAGIP ng Muntinlupa	
2023 20 2022 15 TOTAL 35 Source: SAGIP ng Muntinlupa database									

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Continuous incidence of reported cases of abuse of women and children.	To respond to the needs of abused women through active involvement of community partners.	SAGIP Center-Based Program	Conduct of Barangay Caravan	10 Caravan conducted, 1 for each 9 Barangay and 1 in Southville 3	24,000.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2022-2023)								
Number of Dialogues done/Pax 2023 2022 15 13								
Source: SAGIP database								

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Continuous incidence of reported cases of abuse of women and children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2022-2023) Number of Dialogues done/Pax 2023 2022 15 13 Source: SAGIP database	To respond to the needs of abused women through active involvement of community partners.	SAGIP Center-Based Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	4 Meetings with Barangay Partners with 4 case management team members and Barangay VAWC Coordinators attended.	12,000.00	0.00	0.00	SAGIP ng Muntinlupa

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Continuous incidence of reported cases of abuse of women and children. RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.	To respond to the needs of abused Women and children through provision of different direct services.	SAGIP Center-Based Program	Provision of various direct support and assistance to abused women and children.	130 new reported cases of abused women and children and their families and 150 old active cases/clients. 350 new reported cases of abused children and their families and 250 old active cases/clients. New (320) Boys =100, Girls = 220 Old :Boys 50 Girls=200	0.00	0.00	0.00	SAGIP ng Muntinlupa
Republic Act 7610: Special Protection of Children Against Abuse, Exploitation and Discrimination Act.								
Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women								
(2022-2023)								

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					MOOE	PS	со	
Year Reported Women Cases . New Old Total 2023 126 92 218 2022 149 102 251 TOTAL 275 194 469 Baseline Data - Reported Incidence of Abuse Cases Involving Children (2022 - 2023) Year Reported Children Cases 2023 400 2022 349 TOTAL 749								
Source: SAGIP ng Muntinlupa database								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	со	
Continuous prevalence of abuse incidence of women and children in the home and in the communities Supporting Statistics Data: Cases Involving abuse of women and children at home 2023 Type of Abuse W C Physical 39 51 Incest 2 41 Psychological 37 33 Trafficking 8 10 OSAEC 2 Child Porno 4 2022 Type of Abuse W C Physical 44 27 Incest 4 21 Psychological 40 23 Trafficking 2 2	To provide educative services and interventions to abused women and children and their familes	SAGIP Advocacy Program	Conduct of clients and family orientation on laws protecting women and children and legal intervention, procedures and protocol.	4 sessions of orientation with 60 participants per sessions (30 women/families and 30 children with families)	43,200.00	0.00		SAGIP ng Muntinlupa
Physical Abuse 31 38 Incest 6 11 Psycho Abuse 42 40 Trafficking 1 4								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75					
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17					
Gender Issue or GAD Mandate	Parameter State	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	со		
Source: SAGIP Center-Based Program Statitical Reports 2021, 2022 and 2023									

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target				Lead or Responsible Office
					MOOE	PS	со	
Continuous prevalence of abuse incidence of women and children in the home and in the communities Supporting Statistics Data: Cases Involving abuse of women and children at home through VAWC HelpDESK 2023 Women RA9262 Physical Abuse 860 Sexual Abuse 27 Psycho Abuse 799 Economic Abuse 244 RA8353 Rape 18 RA11313 43 2022 Women (home) Type of Abuse (RA9262)	To continuously educate women, men, groups and communities on the plight of abused women and children including OSAEC cases, services available and laws protecting them through Information, Communitication and Orientations activities and advocacy materials	Community Advocacy	Conduct of community-based orientation to clients and their families on laws for women and children, legal remedies and programs and services available for them.	2 sessions of 25 women clients with 1 family member per session 2 sessions of 25 children clients with 1 family member per sessions	72,000.00	0.00	0.00	SAGIP ng Muntinlupa
Physical Abuse 1233 Sexual Abuse 15 Psycho Abuse 677 Economic Abuse 904 RA8353 Rape 2 RA11313 5 2023 & 2022 Children RA7610 2023 2022 Physical 649 552 Sexual 113 100								
Psychological 455 336 RA9208 4 2 RA11313 22 6								
Type of Perpetrator								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	со	
Immediate Family 322 157 Close Relative 162 76 Acquaintance 552 458 523 Neighbor/ 274 Stranger Others 30								
Source: SAGIP Advocacy Monitoring Report								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and GAD Activity Target GAD Budge		GAD Budget (6)		
					MOOE	PS	со	
Continuous prevalence of abuse incidence of women and children in the home and in the communities Supporting Statistics Data: Cases Involving abuse of women and children at home through VAWC HelpDESK 2023 Women RA9262 Physical Abuse 860 Sexual Abuse 27 Psycho Abuse 799 Economic Abuse 244 RA8353 Rape 18 RA11313 43 2022 Women (home) Type of Abuse (RA9262) Physical Abuse 1233 Sexual Abuse 15 Psycho Abuse 677 Economic Abuse 904 RA8353 Rape 2 RA11313 5	To continuously educate women, men, groups and communities on the plight of abused women and children including Online Sexual Abuse or Exploitation of Children cases, services available and laws protecting them through Information, Communitication and Orientations activities and advocacy materials	Community Advocacy	Continue conduct of VAWC Orientations in 8 Barangays in partnership with Barangay VAWC Desks	2 sessions per barangay with 60 participants per sessions	108,800.00	0.00	0.00	SAGIP ng Muntinlupa
RA7610 2023 2022 Physical 649 552 Sexual 113 100 Psychological 455 336 RA9208 4 2 RA11313 22 6								
2023 & 2022 2023 2022								
Type of Perpetrator								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75					
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17					
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G/	AD Budget (6)		Lead or Responsible Office	
					MOOE	PS	co		
Immediate Family 322 157 Close Relative 162 76 Acquaintance 552 458 523 Neighbor/ 274 Stranger Others 30 Source: SAGIP Advocacy Monitoring Report									
Decrease of Food fortified food items purchased because of low number of stores selling fortified products Supporting Statistics Data: 2023 OPT Plus Result: Underweight (6-23 moss): 0.65% (84) Stunting: 0.70% (90) Wasting: 0.17% (22) Source: 2019 Radyo mo sa Bayan article and Food fortification in the Philippines: Policies, programmes, issues, and prospects (Author: Florentino Solon)	To promote the use of fortified products and to reduce the risks of micronutrient deficiencies	Maternal and Child Health and Nutrition	Purchase of WYD iodometer Solutions for Salt Testing (note: WYD is the name of the machine used for salt testing, not an abbreviation)	1070 salt samples from Sari-Sari Stores and Market Stalls tested	11,069.50	0.00	0.00	City Health Office	

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со		
Emergency need of human milk for infants confined at the Neonatal Intensive Care Units referred to the City Health Office for assistance to mothers who just gave birth but cannot immediately provide milkto infants Supporting Statistics Data: Ospital ng Muntinlupa: 320 premature babies admitted at the NICU from 2019 to 2021 (2021: 85, 2020: 18, 2019: 217); Asian Hospital: 260 premature babies admitted at the NICU from 2017 to 2020 (2017: 71, 2018: 62, 2019: 65, 2020: 62) Source: Muntinlupa Private and Government Hospitals	To encourage lactating mothers to donate human milk for infants confined in NICU hospitals and in times of emergencies/disasters	Maternal and Child Health and Nutrition	Purchase of supplies for Human Milk Bank	Number of supplies and materials purchased = 50	500,000.00	0.00	500,000.00	City Health Office	
High prevalence of under nutrition children ages 4-8years old in the communities in Muntinlupa City. This is due to inadequate food intake of children especially in household with large number of family members and that belongs to below food threshold. Supporting Statistics Data: Malnutrition Prevalence Rate (Severely Wasted and Wasted) 2019 0,33; 2020 0.31; 2022 0.15; 2023 0.14; Stunting 2019 1.30; 2020 1.12; 2022 0.67; 2023 0.65 Source: CITY HEALTH OFFICE	To decrease the prevalence of under nutrition among children in the schools and communities	Nutrition Program	Sustainable Augmentation Nutrition Program (SNAP) Distribution of Nutritious Food Packs	No. of feeding days = 120 Days No. of beneficiaries = 500 girls, 500 boys (Severely wasted and Wasted children) Nutritional Status of children Nourished = 580 girls, 380 boys Malnourished = 10 girls, 10boys Wasted = 10 girls, 10 boys	3,000,000.00	0.00	0.00	Gender and Development Office	

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	GAD Activity	Performance Indicator and Target	GA	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со		
Identified nutritionally at risk pregnant and lactating women Supporting Statistics Data: 404 identified pregnant women who are underweight Source: Field Health Service Information System (FHSIS) Report on Natality	To improve nutritional status of nutritionally at risk pregnant & lactating women identified in 16 health centers	Maternal Health and Nutrition	Provision of dietary food supplementation to nutritionally-at-risk pregnant and lacttaing women in the form of dry food rationing	400 nutriitonally-at-risk pregnant and 400 lactating women enrolled in dietary supplemenation program and provided with nutritious dry foods	7,200,000.00	0.00	0.00	City Health Office	
Inadequate lec Materials On Gender-Friendly Tourism are Posted/ Disseminated among the business locators Supporting Statistics Data: 4,963 Total Number of Tourism Establishments Source: Touism, Culture and the Arts Department Data	To provide information to tourism stakeholders on Gender Friendly Tourism	Capacity Development Program	Printing of IEC materials for Gender Friendly Tourism Practice (Posters/ Brochures/ Pamphlet)	Total Number of IEC materials printed = 3,500pcs posters/table top signages/stickers	275,000.00	0.00	0.00	Tourism, Culture and the Arts Department	
Inadequate knowledge and information on possible trafficking in tourism areas / spots Supporting Statistics Data: 4,963 Total Number of Tourism Establishments Source: Touism, Culture and the Arts Department Data	To capacitate TCAD and Tourism Stakeholders on possible human / child trafficking in tourism areas	Capacity Development Program	Conduct of tourism awareness workshops/ symposia focusing on trafficking in tourism areas/ spots & gender sensitivity	Number of participats capacitated on anti-human and child trafficking in tourism areas. 50 men 50 women	80,500.00	0.00	0.00	Tourism, Culture and the Arts Department	

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	ct GAD Activity	Performance Indicator and Target	G	Lead or Responsible Office		
					MOOE	PS	со	
Inadequate knowledge and understanding of students on GAD issues and concerns Supporting Statistics Data: CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140 A.Y. 2021 - 2022 (1st Sem) - Male = 497; Female = 270 A.Y. 2022 - 2023 (2nd Sem) - Male = 748; Female = 480 A.Y. 2023 - 2024 (1st Sem) - Male = 1,384; Female = 887 A.Y. 2023 - 2024 (2nd Sem) - Male = 1,308; Female = 853 Source: CDM Registrar - Student List Record	To increase knowledge and understanding of students on GAD issues and concerns	Student Services Program - GAD Training	Conduct Gender Sensitivity Training (GST) for 1st yr students	No, of training/s conducted = 1 No. of participants=150 female, 250 male	72,000.00	0.00	0.00	Colegio de Muntinlupa

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	co		
Inadequate technical skills of women for employment opportunities due to: *lack of educational attainment or degree *insufficient funds for continuing education RA 9710 Magna Carta of Women Section 13: A. Equal Access and Elimination of Discrimination in Education, Scholarship and Trainings B. Enrolment of Women in Non-Traditional skills training in vocational and tertiary levels shall be encouraged Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Source: Community Based Monitoring System 2016	To provide non-formal education to unemployed women such as PWD, Womb to Work Program Beneficiaries, Adolescent Health Development Program	Technical - Vocational Skills Training	Conduct technical and vocational skills training for unemployedd women	No. of skills training program conducted = 9 No. of participants = 350 unemployed women and girls PWD, WWP and AHDP trained and employed with 85% completion rate and 85% employment rate	0.00	0.00	0.00	Muntinlupa City Technical Institute	

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	ct GAD Activity	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со		
Inadequate technical skills of women for employment opportunities due to: *lack of educational attainment or degree *insufficient funds for continuing education resulting to: -incidence of malnutrition among their children -food shortage in the family -child neglect and undernourished children -poor women's health -low self-esteem -high risk of unemployment Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50	To provide non-formal education to unemployed women such as PWD, Womb to Work Program Beneficiaries, Adolescent Health Development Program	Technical - Vocational Skills Training	Purchase of training supplies, materials, and tools for: 1. Housekeeping 2. Cookery 3. Bread and Pastry 4. Basic Computer 5. Welding 6. Dressmaking 7. Barista 8. Hilot 9. Beauty care	Number of training supplies, materials, and tools purchased: 1. Housekeeping - 25 2. Cookery-25 3. Bread and Pastry- 25 4. Basic Computer - 4 5. Welding - 10 6. Dressmaking - 15 7. Barista - 25 8. Hilot - 15 9. Beauty care-20	400,000.00	0.00	0,00	Muntinlupa City Technical Institut	
Source: Community Based Monitoring System 2016									

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G/	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Inadequate technical skills of women for employment opportunities due to: "lack of educational attainment or degree "insufficient funds for continuing education resulting to: -incidence of malnutrition among their children -food shortage in the family -child neglect and undernourished children -poor women's health -low self-esteem -high risk of unemployment Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50 Source: Community Based Monitoring System 2016	To provide non-formal education to unemployed women such as PWD, Womb to Work Program Beneficiaries, Adolescent Health Development Program	Technical - Vocational Skills Training	Purchase of training equipment for: 1. Housekeeping 2. Cookery 3. Bread and Pastry 4. Basic Computer 5. Welding 6. Dressmaking 7. Barista 8. Hilot 9. Beauty care	Number of training equipment purchased: 1. Housekeeping - 25 2. Cookery-25 3. Bread and Pastry- 25 4. Basic Computer - 4 5. Welding - 10 6. Dressmaking - 15 7. Barista - 25 8. Hilot - 15 9. Beauty care-20	0.00	0.00	300,000.00	Muntinlupa City Technical Institute

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	со		
Incidence of death Loss of life among women and newborns/, due to pregnancy related conditions The reported causes of maternal death that are preventable are severe UTI, incomplete abortion and eclampsia 9 Maternal death due to eclampsia from 2012-2016 RPRH Law Supporting Statistics Data: Maternal Deaths 2023 - 4 (2 hemorrhage, 1 preeclampsia, 1 peripartum cardiomyopathy) 2022 - 4 (2 hemorrhage, preeclampsia, eclampsia) 2021 - 9 (4 hemorrhage, 3 preeclampsia, AF embolism, septic shock) 2020 - 7 (4 eclampsia, DIC, septic shock, hemorrhage) 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017- 2 (Pulmonary embolism, Abruptio placenta) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism) Neonatal Deaths 2023 - 2022 - 41 2021 - 20 2020 - 16	To prevent/reduce the incidence of maternal and neontal deaths	Maternal and Child Health	Maternal and Neonatal Death Review	4 maternal and neonatal death reviews conducted	70,000.00	0.00	0.00	City Health Office	

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	со		
Incidence of death Loss of the life among women and infants due to pregnancy related conditions The reported causes of maternal death that are preventable are severe UTI, incomplete abortion and eclampsia 9 Maternal death due to eclampsia from 2020 -2022 RPRH Law Supporting Statistics Data: Maternal Deaths 2022 4 (2 pre eclampsia, 1 Placenta prevcia totalis, Hypovolemic shock) 2021 9 (2 eclampsia,2 abruptio placenta, 2 uterine inversion,1 septic abortrion,1 amniotic fluid embolism, 1 uterine atony) 2020 - 7 (4 - eclampsia, 2 abruptio placenta 1 - accreta) 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism) Source: City Health Office Data	To decrease maternal and infant deaths	Maternal Health	Expectations vs Reality (Mothers to be First Time Mommy) Womb to Work Program	No. of lecture conducted = 1 No. of target participants = 300 soon to be Mothers	737,750.00	0.00	0.00	City Health Office	

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G/	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Incidence of death Loss of the life among women and infants due to pregnancy related conditions Supporting Statistics Data: Maternal Deaths 2022 4 (2 pre eclampsia , 1 Placenta prevoia totalis, Hypovolemic shock) 2021 9 (2 eclampsia, 2 abruptio placenta , 2 uterine inversion,1 septic abortrion,1 amniotic fluid embolism, 1 uterine atony) 2020 - 7 (4 - eclampsia, 2 abruptio placenta 1 - accreta) 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2016 - 3 (2 cases of post partum hemorrhage, Pulmonary embolism)	To establish health and wellness center for women and children	Maternal Health Program	Establishment of Health and Wellness Center for Women and Children	No.of established health and wellness center = 1	0.00	0.00	100,000,000.00	City Engineering Office
Source: CBMS 2022 and City Health Office Incidence of nutritionally at risk or underweight pregnant and lactating indigent women Supporting Statistics Data: "Pregnant women with anemia 2023 - 321 2022 - 505 2021 - 509; Underweight pregnant women 2023 - 309 2022- 404 2021 - 396" Source: City Health Office Data	To improve nutritional status of nutritionally at risk and indigent pregnant & lactating women	Maternal Health	Provision of CALCIUM tablets among pregnant women for prevention of disease in pregnant women(Womb to Work Program)	95% of pregnant women provided with complete dosage of calcium supplements	2,880,000.00	0.00	0.00	City Health Office

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	et GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	со		
Incidence of nutritionally at risk or underweight pregnant and lactating indigent women Supporting Statistics Data: "Pregnant women with anemia 2023 - 321 2022 - 505 2021 - 509; Underweight pregnant women 2023 - 309 2022- 404 2021 - 396" Source: City Health Office Data	To improve nutritional status of nutritionally at risk and indigent pregnant & lactating women	Maternal Health and Nutrition	Provision of folic tablets among pregnant women for prevention of neural tube defect (Womb to Work Program)	95% of pregnant women provided with complete dosage of folic acid supplements	2,025,000.00	0.00	0.00	City Health Office	
incidence of teenage pregnancies ages 10-19 years old Supporting Statistics Data: Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773 2023 = 703 Source: City Health Office data	To decrease the incidence of teenage pregnancies	Adolescent Health Development Program	Conduct a training of U4U: youth for youth initiative to reduce the incidence of early pregnancy and sexually transmissible infection	one day activity: target 50pax Male 20 femle 30 and 5 speakers	19,900.00	0.00	0.00	City Health Office	

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	co	
Supporting Statistics Data: Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773 2023 = 703 Source: City Health Office data	To decrease the incidence of teenage pregnancies and to educate teen mom in pregnancy complications	Adolescent Health Development Program	Conduct a BunTEENS congress	2 batches;Target: 120 teen mom, 60 pax per district	166,500.00	0.00	0.00	City Health Office
Supporting Statistics Data: Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773 Source: City Health Office data	to decrease the incidence of teenage pregnancies	Adolescent Health Development Program	Conduct of education awareness on teenage pregnancy among youth and students	No. of equipment purchased = 1 set	0.00	0.00	30,000.00	City Health Office

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GA	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
incidence of teenage pregnancies ages 10-19 years old Supporting Statistics Data: Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773 Source: City Health Office data	to decrease the incidence of teenage pregancies	Adolescent Health Development Program	linggo ng kabataan simultaneous community lecture in all baranggays	50 participants per health center x 17 health centers	176,800.00	0.00	0.00	City Health Office
Supporting Statistics Data: Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773 Source: City Health Office data	to decrease the incidence of teenage pregnancies	Adolescent Health Development Program	Conduct a lecture on adolescent sexual and reproductive session among adolescent with conflict with the law at bahay pag asa	one day activity: male 35 female 15	42,550.00	0.00	0.00	City Health Office

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
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Increase in reported cases of Gonorrhea(GC)/Syphilis(Sy) /Non-Gonococcal Infection (NGI) as to sex group. Supporting Statistics Data: STIs Cases 2023 : GC= 181(Male=157; Female=24) Sy=141 (Male=93; Female=48;) NGI = 182(Male=106; Female=76) 2022 : GC=85 (Male=79; Female=6;) Sy= 127(Male=113; Female=14) NGI =89(Male=80; Female=9) 2021 : GC=44 (Male=36; Female=8) Sy= 85(Male=64; Female=21) NGI =45(Male=36; Female=9) 2020: GC 58= (Male=53; Female=5) Sy=49 (Male=39; Female=10) NGI =60(Male=45; Female=15) 2019: GC=129 (Male=127; Female=2) Sy= 83(Male=64; Female=19) NGI =191(Male=127; Female=2)	To decrease the incidence of sexually transmissible infections STIs.	STI/HIV/AIDS Program (PREVENTION & TREATMENT)	Purchase of STI medicines for treatment and management	number of STI medicines purchased = 5 ; 200 recipients/ clients diagnosed with STI given medicines (Male= 160,Female=40)	525,855.00	0.00	0.00	City Health Office
Source: City Health Office-Muntinlupa Reproductive Health and Wellness Clinic (MRHWC) Data								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GA	D Budget (6)		Lead or Responsible Office	
					MOOE	PS	со		
Supporting Statistics Data: STIs Cases 2023 : GC= 181(Male= 157; Female=24) Sy=141 (Male=93; Female=48;) NGI = 182(Male=106; Female=76) 2022 : GC= 85 (Male=79; Female=6;) Sy= 127(Male=113; Female=14) NGI =89(Male=80; Female=9) 2021 : GC= 44 (Male= 36; Female=8) Sy= 85(Male=64; Female=21) NGI =45(Male=36; Female=9) 2020: GC 58= (Male=53; Female=5) Sy=49 (Male=39; Female=10) NGI =60(Male=45; Female=15) 2019: GC= 129 (Male=127; Female=2) Sy= 83(Male=64; Female=19) NGI =191(Male=127; Female=2) HIV CASES: January to October 2023 = 128 (Male=120; Female=8) 2022 = 146 (Male=144; Female=2) 2021 = 111 (Male=106; Female=5) 2020=92 (Male=86; Female=6) 2019= 143 (Male=139; Female=4)	To maintain operational STI/HIV/AIDS services.	STI/HIV/AIDS Program (PREVENTION & TREATMENT)	Purchase of clinic supplies and Anti-Retroviral (ARVs) therapy for Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility)	Number of clinic items purchased = 23; Number of ARVs medicines purchased= 6	76,617.50	0.00	125,078.30	City Health Office	
Source: City Health Office-Muntinlupa Reproductive Health and Wellness Clinic (MRHWC) Data & Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data									

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	t GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	со	
Increased number of adolescents and young children have not known VAWC, its forms and prevention in Muntinlupa City Supporting Statistics Data: School Caravan Lectures on Adolescent-related Orientation = 8 (Bayanan Elem Unit 1, Bayanan Elem Main, Cupang Senior High, Buli Business High, Sucat Business High, Lakeview Integrated, Pedro E. Diaz High, Our Lady of the Miraculous Medal Parish) Source: Sagip ng Muntinlupa Data	To promote awareness of youth in the communities on Anti-Trafficking and Violence Against Women and their Children	Women and Child Protection Program (WCPP)	Conduct of School Caravan	Number of school caravan conducted on RA 9262 = 9; Number of participants = 450 (Male 200 ; Female: 250)	40,020.00	0.00	0.00	City Health Office
Increased number of adolescents and young children have not known VAWC, its forms and prevention in Muntinlupa City Supporting Statistics Data: CHO WCPP IEC = 0 Source: City Health Office Data	To promote awareness of Youth in the communities on Anti-Trafficking and Violence Against Women and their Children	Women and Child Protection Program (WCPP)	Poster Making Contest	Number of participants = 17 (Male 7; Female:10)	20,282.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION	: NATIONAL CAPITAL REGION		: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G/	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Supporting Statistics Data: January to October 2023 = 128 (Male = 120; Female = 8) 2022 = 146 (Male= 144; Female = 2) 2021 = 111 (Male = 106; Female = 5) 2020= 92 (Male =86; Female = 6) 2019= 143 (Male = 139; Female=4) Source: Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To monitor and evaluate program accomplishments and strategies in preventing the increasing newly diagnose case in the city	STI/HIV/AIDS Program (MANAGEMENT)	Semi-annuall Meeting for monitoring and evaluation of program accomplishments with National Tuberculosis Program (NTP) and Maternal and Child Health (MCH) coordinators	Number of meetings conducted= 2; 1NTP and 1 MCH coordinator per 17 HC; 2 NTP Coordinators; 8MRHWC staffs; 4 MTs, 2 CHO staffs (Male = 20;Female =30)	20,000.00	0.00	0.00	City Health Office
Increasing number of HIV cases in Muntinlupa Supporting Statistics Data: January to October 2023 = 128 (Male = 120; Female = 8) 2022 = 146 (Male= 144; Female = 2) 2021 = 111 (Male = 106; Female = 5) 2020= 92 (Male =86; Female = 6) 2019= 143 (Male = 139; Female=4) Source: Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To commmercialize/advertise the STI/HIV/AIDS services in the community.	STI/HIV/AIDS Program (PREVENTION)	To conduct Annual Rapid Assessment for HIV Vulnerability (RAV) with Voluntary HIV Counseling and Testing (VCT)	80pax/RAV activity: 60 Key Affected Populations (KPs) - 30 Males having sex with males/30 Transgender woman (MSM/TGW) reached,tested and know status; and 20General Population (Female= 10 Male=10)	107,391.00	0.00	0.00	City Health Office

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G/	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Supporting Statistics Data: January to October 2023 = 128 (Male = 120; Female = 8) 2022 = 146 (Male= 144; Female = 2) 2021 = 111 (Male = 106; Female = 5) 2020= 92 (Male = 86; Female = 6) 2019= 143 (Male = 139; Female=4) Source: Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To commmercialize/advertise the STI/HIV/AIDS services in the community.	STI/HIV/AIDS Program (PREVENTION)	To conduct Outreach of Muntinlupa Peer Educators (PEs) with Community Based Screening (CBS)	No.of PE= 3; No. of Outreach= 15; No. of target key population (MSM/TGW) reached and tested=6,480; No. of target young key population reached and tested= 1800 (Male=1500; Female=300)	468,000.00	0.00	0.00	City Health Office
Increasing number of HIV cases in Muntinlupa Supporting Statistics Data: January to October 2023 = 128 (Male = 120; Female = 8) 2022 = 146 (Male= 144; Female = 2) 2021 = 111 (Male = 106; Female = 5) 2020= 92 (Male = 86; Female = 6) 2019= 143 (Male = 139; Female=4) Source: Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To increase awareness among community the STI/HIV/AIDS services of the city.	STI/HIV/AIDS Program (PREVENTION)	Operational Sundown Clinic (Monday to Friday 2PM - 10PM and Saturday 2PM - 10 PM) manned by PE with CBS	720 clients (Male=650;Female=70) reached and tested (30 per month/PE x 2 PE x 12 months)	312,000.00	0.00	0.00	City Health Office

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
Increasing number of HIV cases in Muntinlupa Supporting Statistics Data: January to October 2023 = 128 (Male = 120; Female = 8) 2022 = 146 (Male= 144; Female = 2) 2021 = 111 (Male = 106; Female = 5) 2020= 92 (Male =86; Female = 6) 2019= 143 (Male = 139; Female=4) Source: Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To increase awareness among community the STI/HIV/AIDS services of the city.	STI/HIV/AIDS Program (PREVENTION)	Provision of Pre-exposure prophylaxis(PrEP) for HIV Prevention	No. of clients initiated and followed-up for PrEP (target: 278 clients with substantial risks - Male 250; Female=28)	4,620.00	0.00	0.00	City Health Office
Increasing number of HIV cases in Muntinlupa Supporting Statistics Data: January to October 2023 = 128 (Male = 120; Female = 8) 2022 = 146 (Male= 144; Female = 2) 2021 = 111 (Male = 106; Female = 5) 2020= 92 (Male = 86; Female = 6) 2019= 143 (Male = 139; Female=4) Source: Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To empower key population (Lesbian- Gay-Boisexual-Transgender-Queer & Youth) on HIV/AIDS	STI/HIV/AIDS Program (PREVENTION)	Philippine AIDS Candlelight Memorial (PIACM 2025) with National theme	88 (Male=60;Female=38) government employees participated and tested; 10 MRHWC staffs (Female=4;Male6)conducted the event; 2 Guest PLHIV Speaker (2Male)	37,926.00	0.00	0.00	City Health Office

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Increasing number of HIV cases in Muntinlupa Supporting Statistics Data: January to October 2023 = 128 (Male = 120; Female = 8) 2022 = 146 (Male= 144; Female = 2) 2021 = 111 (Male = 106; Female = 5) 2020= 92 (Male =86; Female = 6) 2019= 143 (Male = 139; Female=4) Source: Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To empower key population (LGBT & Youth) on HIV/AIDS	STI/HIV/AIDS Program (PREVENTION)	World AIDS Day 2025 Celebration through Make-up contest , "Face of HIV" with HIV Awareness and Voluntary HIV Counseling and Testing	1 Lesbian-Gay-Bisexual- Transgender-Queer representative per 9 barangay.; 78 Male (Male having sex with male/Transgender woman) referred by participants for testing; 8 MRHWC staffs(4 Female;4Male) conducted the event; 5 guests (5Male)	60,222.00	0.00	0.00	City Health Office
Supporting Statistics Data: January to October 2023 = 128 (Male = 120; Female = 8) 2022 = 146 (Male= 144; Female = 2) 2021 = 111 (Male = 106; Female = 5) 2020= 92 (Male = 86; Female = 6) 2019= 143 (Male = 139; Female=4) Source: Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To empower key population (LGBT & Youth) on HIV/AIDS	STI/HIV/AIDS Program (PREVENTION)	Recruitment/ Referral Activity "Grab a Friend" for Sangguniang Kabataan (SK) chairman and members in every barangay	2 SK rep per brgy; 30 MSM/TGW referred for Voluntary HIV Counseling and Testing (30pax 9barangay=270)	18,888.00	0.00	0.00	City Health Office

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GA	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
Supporting Statistics Data: STIs Cases 2023 : GC= 181(Male= 157 ;Female=24) Sy=141 (Male=93;Female=48;) NGI = 182(Male=106;Female=76) 2022 : GC= 85 (Male= 79 ;Female=6;) Sy= 127(Male=113 ;Female=14) NGI =89(Male=80;Female=9) 2021 : GC= 44 (Male= 36;Female=8) Sy= 85(Male=64;Female=21) NGI =45(Male=36;Female=9) 2020: GC 58= (Male= 53 ;Female=5) Sy=49 (Male=39;Female=10) NGI =60(Male=45;Female=15) 2019:GC= 129 (Male=127 ;Female=2) Sy= 83(Male=64;Female=19) NGI =191(Male=127;Female=2) HIV CASES: January to October 2023 = 128 (Male=120; Female=8) 2022 = 146 (Male= 144; Female=2) 2021 = 111 (Male= 106 ; Female=5) 2020=92 (Male=86; Female=6) 2019= 143 (Male=139; Female=4)	To diagnose increasing reported cases of Sexually Transmissible Infections (STIs) and provide Primary HIV Care.	STI/HIV/AIDS Program (DIAGNOSIS)	Purchase of laboratory supplies for clients of Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility)	Number of laboratory items purchased= 28; 300 clients provided with STI diagnosis & HIV Primary Care (Male= 275, Female=25)	100,341.95	0.00	96,460.00	City Health Office
Source: City Health Office-Muntinlupa Reproductive Health and Wellness Clinic (MRHWC) Data & Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target				
					MOOE	PS	co	
Increasing trend of prevalence of male and female service users with mental disorders Presidential Proclamation No. 452 series of 1994: Declaring the Second Week of October of Every Year as National Mental Health Week Republic Act 11036 or Mental Health Act, Section 22. Public Awareness - The Department of Health and the Local Government Units shall initiate and sustain a heightened nationwide multimedia campaign to raise the level of public awareness on the protection and promotion of mental health and rights including but not limited to, mental health and nutrition, stress handling, guidance and counseling, and other elements of mental health Supporting Statistics Data: September -December 2020 = 295 2021 = 2,339 2022 = 5,381 2023 = 7,053 2023 Data: Males=3,274 Females=3,779 Suicide Cases=17 Suicidal Ideation=56 Suicidal Attempt=43 Source: City Health Office - Community Based Mental Health	To increase the awareness of constituents in the community level about mental health and stress management	Community-Based Mental Health Program	Observance of World Mental Health Month	daylong mental health and wellness activity with 100 pax meals for facilitators Male Participants=50 Female Participants=50 Meals for 100 pax of facilitatorsx P350 = P 35,000	35,000.00	0.00	0.00	City Health Office - Community Based Mental Health

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	co	
Increasing trend of prevalence of male and female service users with mental disorders Republic Act 11036 or Mental Health Act, Section 26. Capacity Building, Reorientation, and Training - In close coordination with mental health facilities, academic institutions, and other stakeholders, mental health professionals, workers, and other service providers shall undergo capacity building, reorientation, and training to develop their ability to deliver evidence-based, gendersensitive, culturally appropriate and human rightsoriented mental health services, with emphasis on the community and public health aspects of mental health Republic Act 9710 Section 17. Women's Right to Health. — (a) Comprehensive Health Services. (11) Management, treatment, and intervention of mental health problems of woman and girls.	To capacitate and further enhance the knowledge and skills of medical practitioners and health workers in Muntinlupa Health Centers with evidence-based treatment in handling common psychitric conditions that include psychosocial and psychopharmacological interventions	Community-Based Mental Health Program	Conduct of training on Mental Health Action Program (mhGAP)	No. of Activities conducted = 1 batch No. of Attendees=35 Participants (whole day activity) Meals for 35 participants x 350= P 12,250 Male Participants=17 Female Participants=18	22,250.00	0.00	0.00	City Health Office - Community Based Mental Health
Supporting Statistics Data: September -December 2020 = 295 2021 = 2,339 2022 = 5,381 2023 = 7,053 2023 Data: Males=3,274 Females=3,779 Suicide Cases=17 Suicidal Ideation=56 Suicidal Attempt=43								

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17					
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	со		
Source: City Health Office - Community Based Mental Health									

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
Increasing trend of prevalence of male and female service users with mental disorders Republic Act 11036 or Mental Health Act, Section 37(h). Duties and Responsibilities of the Local Government Units - The Local Government Units shall establish a multisectoral stakeholder for the identification, management, and prevention of mental health conditions Republic Act 9710 Section 17. Women's Right to Health. – (a) Comprehensive Health Services. (11) Management, treatment, and intervention of mental health problems of woman and girls. Supporting Statistics Data: September -December 2020 = 295 2021 = 2,339 2022 = 5,381 2023 Data: Males=3,274 Females=3,779	To effectively and timely respond to the needs of male and female service users with mental health problems by promoting active involvement of different stakeholders in the community	Community-Based Mental Health Program	Conduct of mental health stakeholders meeting for private and public partnership	No. of Activities conducted = 1 batch No. of Attendees=35 Participants (whole day activity) Meals for 35 participants x P 350 = P12,250 Male Participants=15 Female Participants=15	12,250.00	0,00		City Health Office - Community Based Mental Health
Suicide Cases=17 Suicidal Ideation=56 Suicidal Attempt=43 Source: City Health Office - Community Based Mental Health								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
Increasing trend of prevalence of male and female service users with mental disorders Republic Act 11036 or Mental Health Act, Section 37(h). Duties and Responsibilities of the Local Government Units - The Local Government Units shall establish a multisectoral stakeholder for the identification, management, and prevention of mental health conditions Republic Act 9710 Section 17. Women's Right to Health. – (a) Comprehensive Health Services. (11) Management, treatment, and intervention of mental health problems of woman and girls.	To effectively and timely respond to the needs of male and female service users with mental health problems in the school setting by promoting active involvement of Guidance Counselors and Teachers	Community-Based Mental Health Program	Conduct of Mental Health Training for Guidance Counselors	No. of Activities conducted = 1 batch No. of Attendees 35 Participants (whole day activity),Meals for 35 pax x P350 = P 12,500 Male Participants= 15 Female Participants=20	22,500.00	0.00	0.00	City Health Offic - Community Based Mental Health
Supporting Statistics Data: September -December 2020 = 295 2021 = 2,339 2022 = 5,381 2023 = 7,053 2023 Data: Males=3,274 Females=3,779 Suicide Cases=17 Suicidal Ideation=56 Suicidal Attempt=43 Source: City Health Office - Community Based Mental Health								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Increasing trend of prevalence of male and female service users with mental disorders Republic Act 11036 or Mental Health Act, Section 5(c). Rights of Service Users - Access to evidence-based treatment of same standard and quality regardless of age, sex, socio-economic status, race, ethnicity or sexual orientation. Republic Act 9710 Section 17. Women's Right to Health. – (a) Comprehensive Health Services, (11) Management, treatment, and intervention of mental health problems of woman and girls. Supporting Statistics Data: September -December 2020 = 295 2021 = 2,339 2022 = 5,381 2023 = 7,053 2023 Data: Males=3,274 Females=3,779 Suicide Cases=17 Suicidal Ideation=56 Suicidal Attempt=43	To effectively and timely respond to the needs of male and female service users with mental health problems by promoting active involvement of different stakeholders in the community	Community-Based Mental Health Program	Conduct of seminar for 2:00PM Habit of Meditation at Workplaces	No, of Activities conducted = 1 batch No. of Attendees=70 Participants (whole day activity) Meals for 70 participants x P350 =P24,500 Male Participants=35 Female Participants=35	35,000.00	0.00		City Health Office - Community Based Mental Health
Source: City Health Office - Community Based Mental Health								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
Increasing trend of prevalence of male and female service users with mental disorders Republic Act 11036 or Mental Health Act, Section 5(c). Rights of Service Users - Access to evidence-based treatment of same standard and quality regardless of age, sex, socio-economic status, race, ethnicity or sexual orientation. Republic Act 9710 Section 17. Women's Right to Health. – (a) Comprehensive Health Services. (11) Management, treatment, and intervention of mental health problems of woman and girls. Supporting Statistics Data: September -December 2020 = 295 2021 = 2,339 2022 = 5,381 2023 = 7,053 2023 Data: Males=3,274 Females=3,779 Suicide Cases=17 Suicidal Ideation=56 Suicidal Attempt=43 Source: City Health Office - Community Based Mental Health	To effectively and timely respond to the needs of male and female service users with mental health problems by promoting active involvement of different stakeholders in the community	Community-Based Mental Health Program	Observance of Suicide Prevention Month	No. of Activities conducted=1 batch (a daylong activity) with 20 facilitators. Meals for staff/ facilitators Meals for 30 pax of facilitatorsx P350.00 = P 10, 500 Male Facilitator=15 Female Facilitator=15	10,500.00	0.00	0.00	City Health Office - Community Based Mental Health

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	or and GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	со	
Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs. Supporting Statistics Data: 2019102 Community Advocacy Officers trained1 Monthly submission of Report 4 Quarterly Meetings conducted1 General Assembly and Year End Assessment2021102 Community advocacy officers trained2 reports per month4 quarterly meeting 1 General Assembly and Year End Assessment202292	To improve data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays	Community Relations Program	Organizing of GAD CAO Community/Barangay Monitoring Team	No. of Women Community GAD Advocacy Officers identified and trained for community work =120 women No. of community issues and concerned reported = 2 monthly reports per person No. of programs, projects and activities monitored = 2 per month	2,880,000.00	0.00	0.00	Gender and Development Office
Community Advocacy Officers trained2 reports per month2 regular meetings per month1 General Assembly and Year End Assessment Source: GAD Office Lack of information of communities on VAWC, its forms and prevention in Muntinlupa City	To promote awareness of communities on Anti-Trafficking and Violence	Women and Child Protection Program	Printing of IEC materials	Number of IEC materials produced = 3000	30,000.00	0.00	0.00	City Health Office
Supporting Statistics Data: CHO WCPP IEC = 0 Source: City Health Office Data	Against Women and their Children	(WCPP)						

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GA	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Lack of opportunities to Grade 12 students in choosing the exit path that can inspire them to become productive member society. Veering them away from the pitfalls of misguiding them such as early pregnancy, out-of-school youth, underemployed and unemployed. Supporting Statistics Data: Projected Data from DepEd for both Selected Public and Private Schools for Year 2023-2024 Total Number of Schools = 18 Total Students Enrollees = 5,500 Private and Public Schools Female = 3331 Male =2169 - Grade 12 and Colleges (Private and Public) Total Students = 3500 Female = 1849 Male =1651 Pamantasan ng Lungsod ng Muntinlupa (Care of Job Placement Order) Total Number of Students = 2000 College of Arts and Sciences (CAS) = 290 College of Business Administration (CBA) = 300 College of Information Technology and Computer Studies (CITCS) = 500 College of Teacher Education (CTE) = 400	To Increase awareness and understanding on the various social protection program of the government to reduce inequality and discrimation and dispel misinformation. (Trabaho) To simulate an entrepreneurial activity that can inspire them to become entrepreneur someday. (Negosyo) To open up educational opportunities for Grade 12 students by offering them a variety of schools/colleges that are also offering scholarship. (Kolehiyo)	Trabaho, Negosyo, Kolehiyo (TNK) Expo Fair/ Labor Education for Graduating Students (LEGS)	1 Trabaho Negosyo Kolehiyo Expo (TNK Expo) conducted	No. of schools = 16 No. of session conducted = 4 No. of Public School = 8 No. of Private school = 8 Total No. of Student benifited = 5,500 No. of 0Female = 3331 No. of Male = 2,169	876,925.00	0.00	0.00	Public Employment Service Office

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Gender Issue or GAD Mandate	Relevant LGU GAD Objective Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	со	
College of Medicine - 10 Institute of Public Policy and Governance - 100 Source: DepEd Muntinlupa								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G/	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Large number of solo parent in Muntinlupa City -Compliance to Republic Act No. 11861, the Expanded Solo Parent Welfare Act Sec. 15- Additional Benefits A solo parent shall be entitled to the following additional benefits: (a) Means-, pension-, and subsidy-tested monthly cash subsidy of One thousand pesos (P1,000,00) per month per solo parent who is earning a minimum wage and below, to be allocated by the concerned city or municipal government in accordance with Section 17 (b) (2) (iv) of the Local Government Code: Provided, That for fifth (5th) class municipalities and lower, as well as the five hundred (500) municipalities with the highest poverty incidence based on the latest municipal-level small area poverty estimates, cash subsidy allocations may be taken from the Gender and Development (GAD) budget and the amount of cash subsidy per recipient may be dependent on the amount of the GAD budget: Provided, further, That the solo parent under this sexction is not a recipient of any other cash assistance or subsidy from any other government programs: Provided, finally, That a beneficiary who is also a senior citizen or a person with disability (PWD) may continue receiving senior citizen or PWD benefits without forfeiting the benefits under this Act. Supporting Statistics Data: Number of Solo Parents as of:2021Male - 58 Female - 1,202Total - 1,2602022Male - 172Female - 2,591Total - 2,7632023 Male - 112Female - 1,758Total - 1,870 Source: Social Services Department Data	For solo parent organizations to take initiative in responding to social responsibilities in their respective barangays To equip solo parents on sustainable livelihood	Social Services Program	Organizing Solo Parent Groups Link with MCTI for possible training on the different livelihood programs appropriate to the needs of the solo parents	Number of organized solo parent groups: 9 *Tunasan p 1 *Poblacion - 2 *Putatan - 1 *Bayanan - 2 *Alabang - 1 *Ayala Alabang - 0 *Cupang - 3 *Buli - 1 *Sucat - 1 Number of orientations conducted per barangay:21 *Tunasan - 2 *Poblacion - 3 *Putatan - 2 *Bayanan - 3 *Alabang - 2 *Ayala Alabang - 1 *Cupang - 3 *Buli - 2 *Sucat - 3	60,000.00	0.00	0.00	Social Services Department

GAD Objective ash subsidy to qualified, as amended	Relevant LGU Program or Project Social Services Program	GAD Activity Issuance of monthly allowance to qualified solo parents	Performance Indicator and Target Number of solo parent registered to receive P1,000.00 allowance Qualified 1,402 registered solo parents to receive P1,000.00 allowance every month.	MOOE 12,000,000.00	AD Budget (6) PS 0.00	CO 0.00	Lead or Responsible Office Social Services Department
ash subsidy to qualified	Program or Project Social Services	Issuance of monthly allowance to qualified solo	Number of solo parent registered to receive P1,000.00 allowance Qualified 1,402 registered solo parents to receive P1,000.00	MOOE	PS		Responsible Office Social Services
A DESCRIPTION OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF		allowance to qualified solo	to receive P1,000.00 allowance Qualified 1,402 registered solo parents to receive P1,000.00		-		
		allowance to qualified solo	to receive P1,000.00 allowance Qualified 1,402 registered solo parents to receive P1,000.00	12,000,000.00	0.00	0.00	

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target		GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
2022 Male - 172 Female - 2,591 Total - 2,763 2023 Male - 112 Female - 1,758 Total - 1,870 Source: Social Services Department Data								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)	0.00	Lead or Responsible Office
					MOOE	PS	со	
Large number of solo parent in Muntinlupa City -Compliance to Republic Act No. 11861, the Expanded Solo Parent Welfare Act Sec. 15- Additional Benefits A solo parent shall be entitled to the following additional benefits: (a) Means-, pension-, and subsidy-tested monthly cash subsidy of One thousand pesos (P1,000.00) per month per solo parent who is earning a minimum wage and below, to be allocated by the concerned city or municipal government programs: Provided, finally, That a beneficiary who is also a senior citizen or a person with disability (PWD) may continue receiving senior citizen or PWD benefits without forfeiting the benefits under this Act.	For the solo parents to enjoy certain government and private privileges and benefits	Social Services Program	Solo Parent Registration and Issuance of ID To provide identification and orientation to solo parents of their benefits and privileges.	Number of solo parent registered and issued ID. 2,000 Solo Parents were registered and provided IDs	50,000.00	0.00	0.00	Social Services Department
Supporting Statistics Data: Number of Solo Parents as of: 2021 Male - 58 Female - 1,202								
Total - 1,260 2022 Male - 172 Female - 2,591 Total - 2,763								
2023 Male - 112 Female - 1,758 Total - 1,870								
Source: Social Services Department Data								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target GAD Budget (6)		GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Large number of homeless, abandoned, neglected, and surrendered Elderly and Persons with Pychosocial Disability (PPD) Supporting Statistics Data: 2021 Clients Male- 23 Female- 32 Total: - 55 2022 Clients Male- 60 Female- 120 Age: 0-17 years old- 12 (special cases) Age: 18-59 years old - 36 Age: 60 years old above- 132 Total: 180 2023 Clients Male- 18 Female- 24 Total- 42 Source: Social Services Department Data	To ensure a 24-hour Residential Care/Group Home catering the physical, mental, social and spiritual well-being of persons with disability in a homey environment	Social Services Program	Provide a 24-hour residential care facility that responds to the needs of clients such as shelter, food, medical, and other needs that will sustain their well-being (for both male and female)	100% of clients brought to the center during reachout operations, referrals from the different barangays and concerned citizens were provided with essential services responding to their needs	2,000,000.00	0.00	0.00	Social Services Department

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Large number of homeless, abandoned, neglected, and surrendered Elderly and Persons with Pychosocial Disability (PPD) Supporting Statistics Data: 2021 ClientsMale- 23 Female- 32 Total: - 55 2022 Clients Male- 60 Female- 120 Age: 0-17 years old- 12 (special cases)18-59 years old: 36 60 years old and above: 132 Total: 1802023 ClientsMale- 18Female- 24Total- 42 Source: Social Services Department Data	To equip staff and volunteers with knowledge and skills essential in providing quality service to clients with special needs	Social Services Program	Conduct training to homecare service providers (staff and volunteers) like skills training in handling clients; homelife skills; caregiving; sessions on spirituality (bible study, attending the Holy Mass)	Relevant trainings and sessions were conducted to staff and volunteers No of training conducted = 4 No. of participants =17 male-5 female-12	36,000.00	0.00	0.00	Social Services Department

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Performance Indicator and Program or Project GAD Activity Target GAD Budget (6)		0.00	Lead or Responsible Office			
					MOOE	PS	со	
Large number of homeless, abandoned, neglected, and surrendered Elderly and Persons with Pychosocial Disability (PPD) Supporting Statistics Data: 2021 Clients Male- 23 Female- 32 Total: - 55 2022 Clients Male- 60 Female- 120 Age: 0-17 years old- 12 (special cases)	To reunify clients with their respective families	Social Services Program	*Facilitate reunification / reintegration of clients to their families *Facilitate clients for Balik Probinsiya *Home visit/follow-up	After thorough assessment and evaluation, clients were reintegrated back to their respective families Number of clients reunited with families *female - 10 *male - 5	72,000.00	0.00	0.00	Social Services Department
Age: 18-59 years old - 36 Age: 60 years old above- 132 Total: 180 2023 Clients Male- 18 Female- 24 Total- 42								
Source: Social Services Department Data								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Performance Indicator and Program or Project GAD Activity Target GAD Budget (6)					Lead or Responsible Office	
					MOOE	PS	со	
Large number of homeless, abandoned, neglected, and surrendered Elderly and Persons with Pychosocial Disability (PPD) Supporting Statistics Data: 2021 ClientsMale- 23 Female- 32 Total: - 55 2022 Clients Male- 60 Female- 120 Age: 0-17 years old- 12 (special cases)Age: 18-59 years old - 36 Age: 60 years old above- 132 Total: 1802023 ClientsMale- 18Female- 24Total- 42	*To promote better mental health and reduce anxiety *To uplift the well-being of our clients with psychosocial disability and elderly who were abandoned by their families or those with no significant others through multidiciplinary care	Social Services Program	Conduct wokshops/ activities to clients about well-being (by age/sex category)	After thorough assessment and evaluation, clients were reintegrated back to their respective families Number of clients reunited with families *female - 10 *male - 5	72,000.00	0.00	0.00	Social Services Department
Source: Social Services Department Data						į		

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	et GAD Activity	Performance Indicator and Target	G	GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
Large number of homeless, abandoned, neglected, and surrendered Elderly and Persons with Pychosocial Disability (PPD) Supporting Statistics Data: 2021 Clients Male- 23 Female- 32 Total: - 55 2022 Clients Male- 60 Female- 120	To ensure that the needs of our clients are properly addressed	Social Services Program	Facilitate referral of clients to other agencies that would cater to their special needs, clients with families that needs assistance for their elderly (National Center for Mental Health, Sanctuary, and other institutions that best cater to the need of our clients)	No of assited clients=10 female-5 male-5	50,000.00	0.00	0.00	Social Services Department
Age: 0-17 years old- 12 (special cases) Age: 18-59 years old - 36 Age: 60 years old above- 132 Total: 180 2023 Clients Male- 18 Female- 24 Total- 42 Source: Social Services Department Data								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)		0.00	Lead or Responsible Office
					MOOE	PS	co	
Loss of the life among women and infants due to pregnancy related conditions The reported causes of maternal death that are preventable are severe UTI, incomplete abortion and eclampsia 9 Maternal death due to eclampsia from 2020-2022 Mandate RA 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy	To decrease maternal and infant deaths	Maternal Health	Purchased of Dual Bags for Pregnant Women	No. of Dual Bags purchased - 1000	2,000,000.00	0.00	0.00	City Health Office
Supporting Statistics Data: Maternal Deaths 2022 4 (2 pre eclampsia , 1 Placenta prevcia totalis, Hypovolemic shock) 2021 9 (2 eclampsia, 2 abruptio placenta , 2 uterine inversion, 1 septic abortrion, 1 amniotic fluid embolism, 1 uterine atony) 2020 - 7 (4 - eclampsia, 2 abruptio placenta 1 - accreta) 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2016 - 3 (2 cases of post partum hemorrhage, Pulmonary embolism) Source: City Health Office Data								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project				GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
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Supporting Statistics Data: Maternal Deaths 2022 4 (2 pre eclampsia, 1 Placenta prevola totalis, Hypovolemic shock) 2021 9 (2 eclampsia, 2 abruptio placenta, 2 placente inversion, 1 septic abortrion, 1 amniotic fluid ambolism, 1 uterine atony) 2020 - 7 (4 - eclampsia, 2 abruptio placenta 1 - accreta) 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2016 - 3 (2 cases of post partum hemorrhage, Pulmonary ambolism)								

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					MOOE	PS	со	
Loss of the life among women and infants due to pregnancy related conditions The reported causes of maternal death that are preventable are severe UTI, incomplete abortion and eclampsia 9 Maternal death due to eclampsia from 2020-2022 Mandate RA 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy	To decrease maternal deaths	Maternal Health	Purchase of Antibiotics for maternal infections (Womb to Work Program)	Target: 2,000 given Antibiotics 2,000 pregnant women	201,300.00	0.00	0.00	City Health Office
Supporting Statistics Data: Maternal Deaths 2022 4 (2 pre eclampsia , 1 Placenta prevcia totalis, Hypovolemic shock) 2021 9 (2 eclampsia, 2 abruptio placenta , 2 uterine inversion, 1 septic abortrion, 1 amniotic fluid embolism, 1 uterine atony) 2020 - 7 (4 - eclampsia, 2 abruptio placenta 1 - accreta) 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism) Source: City Health Office Data								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GA	AD Budget (6)		Lead or Responsible Office	
					MOOE	PS	со		
Loss of the life among women and infants due to pregnancy related conditions The reported causes of maternal death that are preventable are severe UTI, incomplete abortion and eclampsia 9 Maternal death due to eclampsia from 2020-2022 Mandate RA 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy Supporting Statistics Data: Maternal Health and Nutrition Source: City Health Office Data	To improve nutritional status of nutritionally at risk and indigent pregnant & lactating women	Maternal Health	Provision of Free Complete Blood Count among pregnant women for prevention of neural tube defect (Womb to Work Program)	1,000 pregnant women provided with complete dosage of folic acid supplements	339,900.00	0.00	0.00	City Health Office	

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	GAD Activity	ct GAD Activity		t GAD Activity	t GAD Activity	Performance Indicator and Target	GA	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со						
Loss of the life among women and infants due to pregnancy related conditions The reported causes of maternal death that are preventable are severe UTI, incomplete abortion and eclampsia 9 Maternal death due to eclampsia from 2020-2022 Mandate RA 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy	To decrease maternal and infant deaths	Maternal Health	A trail to Healthy Pregnancy (Womb to Work Program)	No. of lecture conducted = 1 No. of target participants = 300 soon to be Mothers	300,000.00	0.00	0.00	City Health Office					
Supporting Statistics Data: Maternal Deaths 2022 4 (2 pre eclampsia , 1 Placenta prevcia totalis, Hypovolemic shock) 2021 9 (2 eclampsia, 2 abruptio placenta , 2 uterine inversion, 1 septic abortrion, 1 amniotic fluid embolism, 1 uterine atony) 2020 - 7 (4 - eclampsia, 2 abruptio placenta 1 - accreta) 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism)													

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со		
poss of the life among women and infants due to regnancy related conditions one reported causes of maternal death that are reventable are severe UTI, incomplete abortion and clampsia 9 Maternal death due to eclampsia from 2020-022 on the second of the se	To decrease maternal and infant deaths	Maternal Health	Boot Camp for dada First Time Dads Lecture on First Time Daddy (Womb to Work Program)	Target 300 first Time Dads	150,000.00	0.00	0.00	City Health Office	
proporting Statistics Data: Maternal Deaths 2022 4 (2 de eclampsia, 1 Placenta prevola totalis, Hypovolemic lock) 2021 9 (2 eclampsia, 2 abruptio placenta, 2 derine inversion, 1 septic abortrion, 1 amniotic fluid labolism, 1 uterine atony) 2020 - 7 (4 - eclampsia, 2 deruptio placenta 1 - accreta) 2019 - 3 (2 cases of elampsia, Blood loss due to uterine atony) 16 - 3 (2 cases of post partum hemorrhage, Pulmonary labolism)									

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Supporting Statistics Data: Maternal Deaths 2022 4 (2 pre eclampsia , 1 Placenta prevcia totalis, Hypovolemic shock) 2021 9 (2 eclampsia, 2 abruptio placenta , 2 uterine inversion, 1 septic abortrion, 1 amniotic fluid embolism, 1 uterine atony) 2020 - 7 (4 - eclampsia, 2 abruptio placenta 1 - accreta) 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism) Source: City Health Office Data								

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Supporting Statistics Data: Maternal Deaths 2022 4 (2 pre eclampsia , 1 Placenta prevoia totalis, Hypovolemic shock) 2021 9 (2 eclampsia, 2 abruptio placenta , 2 uterine inversion, 1 septic abortrion, 1 amniotic fluid embolism, 1 uterine atony) 2020 - 7 (4 - eclampsia, 2 abruptio placenta 1 - accreta) 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism) Source: City Health Office Data								

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Supporting Statistics Data: Maternal Deaths 2022 4 (2 pre eclampsia , 1 Placenta prevcia totalis, Hypovolemic shock) 2021 9 (2 eclampsia, 2 abruptio placenta , 2 uterine inversion, 1 septic abortrion, 1 amniotic fluid embolism, 1 uterine atony) 2020 - 7 (4 - eclampsia, 2 abruptio placenta 1 - accreta) 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2016 - 3 (2 cases of post partum hemorrhage, Pulmonary embolism) Source: City Health Office Data										

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project		Performance Indicator and Target	G	Lead or Responsible Office			
					MOOE	PS	со		
Lost-to-followup and Not linked to care of newly diagnosed Person-Living with HIV (PLHIV) Supporting Statistics Data: Lost to follow-up and not linked to care: 2023= 4 (Male having sex with male =3.Tuberculosis patient=1) 2022 = 11 (10 Males having sex with male,1 Transgender woman) 2021= 1 Male having sex with male 2020=5 Male having sex with male; 2019= 1 Male having sex with Male Mortality cases catered in Muntinlupa Reproductive Health and Wellness Clinic: 2023 = 2 (1Male having sex with male; 1 Transgender woman) 2022 = 0 2021= 3 2020= 2 (1 male having sex with male;1 Female). 2019= 0 Source: City Health Office-Muntinlupa Reproductive Health and Wellness Clinic (MRHWC) Data	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed Person -Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	Purchase of medicines for management of Opportunistic Infections (OIs)	5 medicines purchased for Opportunistic Infections (OIs); 120 recipients/ newly diagnosed PLHIV given OIs meds (Male= 115, Female=5)	569,096.00	0.00	0.00	City Health Office	

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Lost-to-followup and Not linked to care of newly diagnosed Person-Living with HIV (PLHIV) Supporting Statistics Data: Lost to follow-up and not linked to care: 2023= 4 (Male having sex with male =3.Tuberculosis patient=1) 2022 = 11 (10 Males having sex with male,1 Transgender woman) 2021= 1 Male having sex with male 2020=5 Male having sex with male; 2019= 1 Male having sex with Male Mortality cases catered in Muntinlupa Reproductive Health and Wellness Clinic: 2023 = 2 (1Male having sex with male; 1 Transgender woman) 2022 = 0 2021= 3 2020= 2 (1 male having sex with male;1 Female). 2019= 0 Source: City Health Office-Muntinlupa Reproductive Health and Wellness Clinic (MRHWC) Data	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed Person -Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	Purchase of vaccines for MRHWC PLHIV clients as Prophylaxis	Number of vaccines purchased = 4 Number of PLHIV clients given vaccines =100(Male= 95, Female=5)	854,730.00	0.00	0.00	City Health Office	

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET :	: Php 574,820,274.17					
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office	
					MOOE	PS	со		
Lost-to-followup and Not linked to care of newly diagnosed Person-Living with HIV(PLHIV) Supporting Statistics Data: Lost to follow-up and not linked to care: 2023= 4 (Male having sex with male =3.Tuberculosis patient=1) 2022 = 11 (10 Males having sex with male,1 Transgender woman) 2021= 1 Male having sex with male 2020=5 Male having sex with male; 2019= 1 Male having sex with Male Mortality cases catered in Muntinlupa Reproductive Health and Wellness Clinic: 2023 = 2 (1Male having sex with male; 1 Transgender woman) 2022 = 0 2021= 3 2020= 2 (1 male having sex with male;1 Female). 2019= 0 Source: City Health Office-Muntinlupa Reproductive Health and Wellness Clinic (MRHWC) Data	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed Person -Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	Provide access to free baseline laboratory screening to all newly diagnosed PLHIV clients	1. 120 MRHWC newly diagnosed PLHIV clients(M=115, F=5).	5,021.50	0.00	0.00	City Health Office	

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project		Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	со		
Low level of awareness on gender mainstreaming, mechanism and instruments among men and women of primary cooperatives in Muntinlupa City. Supporting Statistics Data: No. of Cooperatives in Muntinlupa: 123 as of May 2023: Year Male Female Total 2021 20,050 27,080 47,130 2022 22,020 26,270 48,290 2023 22,900 27,350 50,250 Baseline Data (2022): Primary Coops w/ GFPS: 73 Primary Coops w/o GFPS: 50 Baseline Data (2023): Primary Coops w/ GAD Committee: 50 Source: Muntinlupa City Cooperative Development Office	It aims to increased basic understanding and determine cooperative's progress in integrating gender eqauality among women and men leaders of cooperatives	Capacity Development Training and Program	Conduct of Gender Sensitivity Training and other GAD-related laws and policies among Cooperatives in Muntinlupa City	No.of cooperatives with established GAD Committee = 30 Number of Trainings conducted = 2 No. of participants = 120 female, 60 male	487,200.00	0.00	0.00	Muntinlupa City Cooperative Development Office	

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					MOOE	PS	со		
Low level of consciousness of students on cases of workplace sexual harassment Supporting Statistics Data: CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140 A.Y. 2021 - 2022 (1st Sem) - Male = 497; Female = 270 A.Y. 2022 - 2023 (2nd Sem) - Male = 748; Female = 480 A.Y. 2023 - 2024 (1st Sem) - Male = 1,384; Female = 887 A.Y. 2023 - 2024 (2nd Sem) - Male = 1,308; Female = 887 A.Y. 2023 - 2024 (2nd Sem) - Male = 1,308; Female = 8853 Source: CDM Registrar - Student List Record	To increase consciousness of students on sexually harassing behavior that they may encounter during their on-the-job training exposure	Student Services Program - GAD Training	Conduct Prevention of Sexual Harassment in the Workplace Seminar for 2nd and 3rd yr students	No. of training session/s conducted = 1 No. of participants = 350 female, 500 male	173,000.00	0.00	0.00	Colegio de Muntinlupa	
Supporting Statistics Data: Among 15- 24 y/o males who have sex with males (MSM) 39% know how HIV is transmitted and prevented; 20% are aware of local govt facilities that offer HIV & STI services; 4% are aware that there is treatment for HIV Source: Muntinlupa 2015 Integrated HIV & AIDS Behavioral, Serologic & Surveillance (IHBSS) Data — no altest Muntinlupa IHBSS Data	To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT) and community	STI/HIV/AIDS Program (EMPOWERMENT)	Continuity and Maintenance of Online Services such as Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Facebook Page, OHASIS and PHILHEALTH transmittal	Number of months of internet subscription = 12 Number of friends at MRHWC Facebook page; 500 OHASIS PHILHEALTH Portal	34,800.00	0.00	0.00	City Health Office	

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
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Supporting Statistics Data: Among 15- 24 y/o males who have sex with males (MSM) 39% know how HIV is transmitted and prevented; 20% are aware of local govt facilities that offer HIV & STI services; 4% are aware that there is treatment for HIV Source: Muntiniupa 2015 Integrated HIV & AIDS Behavioral, Serologic & Surveillance (IHBSS) Data no latest IHBSS Data	To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT)	STI/HIV/AIDS Program (MANAGEMENT)	Reproduction of IEC materials for Information dissemination on STI/HIV/AIDS	Number of forms for: =a. 3 sets per 17 health center facilities produced semi-annually , b. 12 set of forms for MRHWC per quarter; Number of IEC booklet reproduced = 1000 pcs	75,750.00	0.00	0.00	City Health Office
Supporting Statistics Data: Baseline Data of Affiliated Athletes in YASDO Muntinlupa Year Female Male Total 2023 125 274 399 2022 144 303 447 2021 80 145 225 Source: Youth Affairs and Sports Development Office	to increase the levels of confidence and self-esteem; increase in participation of women in sports	Women in Sports Recovery Program	Jumping Rope for Women	no.of training sessions- 10 no.of participants - 100 female sports enthuasiast	121,000.00	0.00	0.00	Youth Affairs and Sports Development Office
Low number of Women's Participation in Sports Supporting Statistics Data: Baseline Data of Affiliated Athletes in YASDO Muntinlupa Year Female Male Total 2023 125 274 399 2022 144 303 447 2021 80 145 225 Source: Youth Affairs and Sports Development Office	to increase the levels of confidence and self-esteem	Women in Sports Recovery Program	Jumping Rope for Women Competition	no.of participants - 100 female enthusiast	76,250.00	0.00	0.00	Youth Affairs and Sports Development Office

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					MOOE	PS	co	
Supporting Statistics Data: Baseline Data of Affiliated Athletes in Muntinlupa City 2023 Sports Male Female Total Arnis 24 25 49 Judo 47 18 65 Taekwondo 47 25 72 Athletics 26 17 43 Badminton 25 26 41 Gymnastics 0 24 24 Basketball 54 0 54 Baseball 51 0 55 Total 274 125 399 2022 Sports Male Female Total Arnis 37 30 67 Judo 59 18 77 Taekwondo 45 39 84 Athletics 22 15 37 Badminton 20 16 36 Gymnastics 0 26 26 Basketball 65 0 65 Baseball 55 0 55 Total 303 144 447	to increase the participation of women in sports and levels of confidence and self-esteem	Women in Sports Competitive Program	Women in Sports Invitational and Participating Competition	no.of participants - 100 girl athletes	409,250.00	0.00	0.00	Youth Affairs and Sports Development Office

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G/	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed Person-living with HIV at Muntinlupa Reproductive Health and Wellness Clinic Supporting Statistics Data: Lost to follow-up and not inked to care: 2023 = 4 (Male having sex with male =3. Tuberculosis patient=1) 2022 = 11 (10 Males having sex with male, 1 Transgender woman) 2021 = 1 Male having sex with male; 2019 = 1 Male having sex with Male Mortality cases catered in Muntinlupa Reproductive Health and Wellness Clinic: 2023 = 2 (1Male having sex with male; 1 Transgender woman) 2022 = 0 2021 = 3 2020 = 2 (1 male having sex with male; 1 Female). 2019 = 0	A. To provide psychosocial support thru Learning Group Session B. To create stigma-free environment among PLHIV clients of MRHWC	STI/HIV/AIDS Program (EMPOWERMENT)	Monthly Small Group Discussion (SGD) among MRHWC PLHIV clients	Number of SGD conducted: 12 42 MRHWC PLHIV participants (Male40; Female=2) 8MRHWC staffs (Female 4;Male 4)to conduct SGD	120,000.00	0.00	0.00	City Health Office

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Gender Issue or GAD Mandate	Relevant LGU GAD Objective Program or Project		GAD Activity	Performance Indicator and Target	G/	AD Budget (6)	0.00	Lead or Responsible Office
					MOOE	PS	со	
Observed increasing trend of the enrollment of students in GAS versus other strands/track especially those that are technical in nature such as STEM and the like which signifies a lack of decisiveness in the career pathing of the students. Supporting Statistics Data: Data from DepEd for Public Schools and Selected Private Schools for Year 2023-2024, as of December 2023 DepEd Data - Grade 11 Fotal Number of Students: 7,456 Male: 3781 Female:3677 I.Lakeview IS- 141 (M134/F65) 2.Muntinlupa NHS- 2373 (M1,196/F1,177) 3.Muntinlupa Science HS- 350 (M149/F201) 3.Tunasan NHS- 925 (M558/F367) 5.Cupang SHS- 549 (M427/F976) 5.Sucat SHS- 193 (M77/F116) 7.Lyceum of Alabang 2223 (M890/F1333) 3.St. Bernadette - 123 (M70/F53) 9.San Roque Catholic-116 (M56/F60) 10.Our Lady of Lake School-131 (M63/F68) 11.Lakewood School of Alabang-93 (M54/F39) 12.St. Francis of Assisi College-41 (M15/F26)	to provide information and guidance to the students in their choice of strand for senior high school.	Career Guidance Advocacy Program (CGAP)	1 Career Guidance Advocacy Program (CGAP) conducted.	No. of school = 15 No. of session conducted = 18 Total No. of students benifited = 6,000 No. of Male =2,100 No. of Female = 3900	575,150.00	0.00	0.00	Public Employment Service Office
3.Colegio Nuestra Señora-14 (M4/F10) 4.IETI-42 (M24/F18) 5.STI-142 (M64/F78)								

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GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)	со	Lead or Responsible Office
				MOOE	PS	со	
To encourage continuous practice on breastfeeding of infants/children until 2 years of age and beyond as stipulated in Executive Order 51	Maternal and Child Health	Conduct of Simulateneous Breastfeeding Awareness Month Launching	8 Simultaneous Breastfeeding Awareness Month Launching (one each barangay)	362,250.00	0.00	0.00	City Health Office
	GAD Objective To encourage continuous practice on breastfeeding of infants/children until 2 years of age and beyond as stipulated	Relevant LGU Program or Project To encourage continuous practice on breastfeeding of infants/children until 2 years of age and beyond as stipulated Relevant LGU Program or Project Maternal and Child Health	Relevant LGU Program or Project GAD Activity To encourage continuous practice on breastfeeding of infants/children until 2 years of age and beyond as stipulated Relevant LGU Program or Project GAD Activity Conduct of Simulateneous Breastfeeding Awareness Month Launching	Relevant LGU Program or Project GAD Activity Performance Indicator and Target To encourage continuous practice on breastfeeding of infants/children until 2 years of age and beyond as stipulated Relevant LGU GAD Activity Performance Indicator and Target Conduct of Simulateneous Breastfeeding Awareness Month Launching (one each barangay)	Relevant LGU Program or Project GAD Activity Performance Indicator and Target GAD Activity MOOE To encourage continuous practice on breastfeeding of infants/children until 2 years of age and beyond as stipulated GAD Activity Target GAD Activity Target GAD Activity Target GAD Activity GAD Activity GAD Activity Target GAD Activity	Relevant LGU Program or Project GAD Activity Performance Indicator and Target GAD Budget (6) MOOE PS To encourage continuous practice on breastfeeding of infants/children until 2 years of age and beyond as stipulated Relevant LGU GAD Activity Performance Indicator and Target GAD Budget (6) MOOE PS 8 Simultaneous Breastfeeding Awareness Month Launching (one each barangay)	Relevant LGU Program or Project GAD Activity Performance Indicator and Target GAD Budget (6) MOOE PS CO To encourage continuous practice on breastfeeding of infants/children until 2 years of age and beyond as stipulated Relevant LGU Program or Project GAD Activity Target GAD Budget (6) MOOE PS CO 8 Simultaneous Breastfeeding Awareness Month Launching (one each barangay)

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					MOOE	PS	со	
Presence of food shortage in every Filipino family who experience involuntary hunger and the need to address malnutrition among children Supporting Statistics Data: According to the July 2022 data for Muntinlupa City with 95% total operation timbang plus (OPT) coverage: 0.64% - severly underweight 0.67% severly stunted 0.15% severly wasted/moderately wasterd Hungry Filipino families fall to 9.8% in the 3rd Quarter of 2023 Children are eating fewer fruits and vegetables, and more sugar, salty and fatty products. Three quarters (74%) of children aged 13–15 eat less than three portions of vegetables per day Source: Muntinlupa City Health Office - 2022 Community Based Monitoring System (2022)	The need to strengthen and provide priority families with better access to healthier diets, affordable and sustainable food source. This will also aid in the growth and development of undernourished children in the country.	Urban Agriculture, Nutrition	Conduct of ten (10) hands on training s to run in five (5) days to two hundre (200) priority families with undernourished children in the eight (8) barangays of Muntinipa City	No. of hands on training to be conducted = 10 (5 days x 2 sessions: AM & PM) No. of vegetable gardens to be established = 200 (25 individual gardents x 8 barangays) No. of Garden Monitoring Reports to be submitted = 96 (8 barangays x 12 months) No. of Monthly Accomplishment Reports to be submitted = 96 (8 barangays x 12 months)	58,500.00	0.00	0.00	Department of Agriculture (Extension Services Office)
Prevalence of anemia to 6-11 months preschool children Supporting Statistics Data: Prevalence of anemia is 19.1% ages 6-59 mos) Source: Expanded National Nutriton Survey-FNRI (DOST) - 2021	To provide MNP to 6-11 month-old preschool children	Child Health and Nutrition	Provision of Micronutrient Powder (MNP)	4,900 6-11 month-old children provided with complete dosage of MNP; M - 2,600; F - 2,300	1,323,000.00	0.00	0.00	City Health Office

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	ct GAD Activity	Performance Indicator and Target	G	GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
Prevalence of undernourished mong 12-23 months Supporting Statistics Data: Prevalence of anemia is 19.1% ages 6-59 mos) Source: Expanded National Nutriiton Survey-FNRI (DOST) - 2021	To provide MNP to 12-23 month-old preschool children	Child Health and Nutrition	Provision of Micronutrient Powder (MNP)	9,600 12-23 month-old children provided with complete dosage of MNP; M - 5,099; F - 4,501	4,184,000.00	0.00	0.00	City Health Office
Prevalence of undernourished mong 12-23 months Supporting Statistics Data: 2023 OPT Plus Result: Underweight (6-23 moss): 0.65% (84) Stunting: 0.70% (90) Wasting: 0.17% (22) Source: New operation timbang plus guidance	To provide equipments in Operation Timbang Plus and reweighing activities	Child Health and Nutrition	Purchase of Digital weighing scales and stadiometer	49,363 preschool children measured weight and height; M - 25,618, F - 23,745	0.00	0.00	1,551,600.00	City Health Office
Prevalence of Underweight, Wasting and Stunting among 24-59 month old children Supporting Statistics Data: 2023 OPT Plus Result: Underweight (24-59 mos): 0.60% (192) Stunting: 0.63% (202) Wasting: 0.12% (39) Source: Operation Timbang Plus Report 2023	To reduce prevalence of underweight to 0.7%, stunting to 0.8% and wasting to 0.2% in 2025	Child Health and Nutrition	Provision of dietary food supplementation to undernourished and borderline underweight 24-59 months old children in the form of dry food rationing	280 undernourished and borderline underweight 24-59 months old children enrolled in dietary supplemenation program and provided with nutritious dry foods; M - 126; F - 154	3,158,400.00	0.00	0.00	City Health Office

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					MOOE	PS	со	
Prevalence of Underweight, Wasting and Stunting among 8-23 month old children Supporting Statistics Data: 2023 OPT Plus Result: Underweight (6-23 moss): 0.65% (84) Stunting: 0.70% (90) Wasting: 0.17% (22) Source: Operation Timbang Plus Report 2023	To reduce prevalence of underweight to 0.5%, stunting to 0.8% and wasting to 0.1% mong 6-23 months in 2025	Child Health and Nutrition	Provision of dietary food supplementation to undernourished and borderline underweight 6-23 month old children in the form of dry food rationing	95 undernourished and borderline underweight 6-23 month old children enrolled in dietary supplemenation program and provided with nutritious dry foods; M - 55; F - 40	969,000.00	0.00	0.00	City Health Office
Required iron supplementation for female adolescents and women of reproductive age (10-49 years old) to prevent iron deficiency anemia Supporting Statistics Data: Prevalence of 16.2% to 15-49 years old non-pregnant and non-lactating (2021 survey) Source: Expanded National Nutriiton Survey-FNRI (DOST) - 2021	To provide iron supplements with folic acid to female adolescents and reproductive age women to ensure iron storage and prevent iron deficiency anemia	Maternal Health and Nutrition	Provision of complete dosage of iron supplements with folic acid	26,500 female adolecents and women of reproductive age provided with complete dosage of iron supplements with folic acid	2,862,000.00	0.00	0.00	City Health Office
Required iron supplementation for lactating women to prevent iron deficiency anemia Supporting Statistics Data: 13% Iron Deficiency Anemia (IDA) among lactating women Source: Expanded National Nutriiton Survey-FNRI (DOST)	To provide iron supplements with folic acid to lactating women to replenish iron loss during birth delivery	Maternal Health and Nutrition	Provision of complete dosage of iron supplements with folic acid	8,500 lactating women provided with complete dosage of iron supplements with folic acid	3,442,500.00	0.00	0.00	City Health Offic

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Required iron supplementation for pregnant women to prevent iron deficiency anemia	To provide iron supplements with folic acid to pregnant women to ensure iron storage and prevent iron deficiency anemia as well and proper	Maternal Health and Nutrition	Provision of complete dosage of iron supplements with folic acid	8,500 pregnant women provided with complete dosage of iron supplements with folic acid	4,885,000.00	0.00	0.00	City Health Office
Supporting Statistics Data: 23% Iron Deficiency Anemia (IDA) among pregnant women	development of infant.							
Source: Expanded National Nutriiton Survey-FNRI (DOST)								

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The framework set by the Universal Health Care Act will obster whole-of-system, whole of-government, and whole-of-society approach on all health policies programs and blans; promotes a people-oriented approach in delivering health services centering on needs and well-being; and provides access to a comprehensive set of quality, cost-effective, committee, preventive, curative, rehabilitative and palliative health services without causing financial hardship. Cancer is recognized as a debilitating, catastrophic disease and mandates the State to adopt an inclusive, integrated and comprehensive approach by holistically addressing not just the patients' disease but the family as well, following the samily-centered cancer control policies and guidance applied at all levels of health care delivery system. One of the aims of this policy is to improve cancer survivorship through various means including esponsive palliative care and pain management, ehabilitation, and hospice care.	To increase the number of palliative care patients provided with continuous supply of medicines	Oplan Bisita, Social Services Department-Bahay Kanlugan Home Care, Public-Private Partnership	Provision of continuous supply of medicines to palliative care patients managed by the Office of the City Health Officer, including those referred by The Ruth Foundation for Palliative and Hospice Care, Inc	Number of palliative care patients provided with medicine supplies = 200 Males, 200 Females	83,402.00	0.00	0.00	City Health Office
Supporting Statistics Data: Online Consult: 2022 = 30; 2023 = 164 Home Visit: 2022 = 45; 2023 = 377 Source: City Health Office Data								

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Women tend to have lower marginal produts of labor due to cultural constraints from participation in farm work. Supporting Statistics Data: According to the data from the Philippine Statistics Authority, women make up 30-39% of the agricultural workforce in the Philippines Source: Community Based Monitoring System 2022-2023 Department of Agriculture data	To continue providing women equal access to government programs, projects, and services (DAESO's extension services).	Urban Agriculture	Conduct of two (2) training session for the propagation and production of various herbs and spcies for culinary and medical use with starter kits. (90 Herbs or spice garden established within the 9 Barangays of Muntinlupa City)	No. of trainings to be conducted = 2 herb and spices trainings No. of attendees = 45 participants per training (9 brgys x 5 participants) No. of starter kits = 90 starter kits No. of client monitorings and accomplishment reports to be submitted = 12 (monthly) client monitorings and accomplishment reports to be submitted	299,650.00	0.00	0.00	Department of Agriculture (Extension Services Office)

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					MOOE	PS	co	
Women unemployment and underemployment is high as observed from employment facilitation activities where female job registrants number more than 50%. Moreover, special needs groups such as Person With Disability's (PWD), members of the Pantawid PAmilya Pilipino Program (4Ps), Lesbian, Gay, Bisexual, Transgender, Queer (LGBTQs), Senior Citizens, and the like are likewise in need of employment opportunities and have found barriers to employment which needs to be addressed. Supporting Statistics Data: Mega Job Fair = The Five (5) Mega Job Fair conducted in 2023, has a total registered applicant of 5,398. Of which 3,053 are female (56.63%). This shows that there are slightly more females seeking employment compared to males. Source: 2022 PESO Accomplishment Report	To increase level of women participation and other vulnerable groupsin the labor.	Employment Program Division	2 Mega Jobs Fair conducted.	No.of Mega Job Fair conducted = 2 No of applicants registered = 500 No. of women =40% with 25% Hired on the spot (HOTS)	197,300.00	0.00	0.00	Public Employment Service Office

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Women unemployment is high as observed from employment facilitation activities where female job registrants number more than 50%. Moreover, special needs groups such as PWDs,, LGBTQs, Senior Citizens, and the like are likewise in need of employment opportunities and have found barriers to employment which needs to be addressed.	*To reduce women unemployment by 20% - 25%	Internal System Management Division	10 batches for Muntinlupa City Emergency Employment Program (MCEEP) conducted.	No. of Muntinlupa City Emergency Employment Program (MCEEP) benifited = 1,129 No. of batches = 10 No. of female are 60%	6,000,000.00	0.00	0.00	Public Employment Service Office
Supporting Statistics Data: Based on Projected Population, for 2024 (Source: City Planning Dev't. Office, 2024) 1. Total Projected Working Population = 417,160 2. Total unemployed = 8,990 (estimated by PSA, 2021) 3. Women unemployed = 5,010 (Total Unemployed 55,72%)								
Mega Job Fair = The Five (5) MJF conducted in 2023, has a total registered applicant of 5,398. Of which 3,053 are female (56.63%). This shows that there are slightly more females seeking employment compared to males. Source: Muntinlupa Population Office (MPO) / City								
Planning Development Office (CPDO/ Public Employment Service Office (PESO)								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GA	D Budget (6)		Lead or Responsible Office
					MOOE	PS	0.00	
RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR	To capacitate stakeholders in handling cases of Sexual Harassments in Public Spaces	Capacity Building Program	Trainings and Seminars on Safe Spaces Act for Stakeholders	No. of training conducted = 2 No. of participants per batch = 30 female, 20 Male	100,000.00	0.00	0.00	Gender and Development Office
Gec. 8. Duties of Local Government Units (LGUs). — ocal government units (LGUs) shall bear prim ary esponsibility in enforcing the provisions under Article I of his Act. LGUs shall have the following duties:								
a) Pass an ordinance which shall localize the pplicability of this Act within sixty (60) days of its ffectivity; b) Disseminate or post in conspicuous places a copy of his Act and the corresponding ordinance;								
 Provide measures to prevent gender-based sexual arassment in educational institutions, such as formation campaigns and anti-sexual harassment aminars; 								
Discourage and impose fines on acts of gender-based exual harassment as defined in this Act; Create an anti-sexual harassment hotline; and Coordinate with the Department of the Interior and ocal Government (DILG) on the implementation of this								
Supporting Statistics Data: 2021 B webinars conducted 150 Female; 50 Male; 1 LGBTI participants								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75							
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17							
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project		GAD Activity	GAD Activity	GAD Activity	Performance Indicator and Target		GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	co				
2022 5 seminars conducted 148 Female; 17 Male; 1 LGBTI participants											
Source: No data available											

EGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
ITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	T : Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G,	GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
A 11313 AN ACT DEFINING GENDER-BASED EXUAL HARASSMENT IN STREETS, PUBLIC PACES, ONLINE, WORKPLACES, AND DUCATIONAL OR TRAINING INSTITUTIONS, ROVIDING PROTECTIVE MEASURES AND RESCRIBING PENALTIES THEREFOR	To create awareness on the provision of Safe Spaces Acts its protective measures and penalties.	Information, Education and Communication Program	Reproduction and distribution of Information, Education and Communication Materials on Safe Spaces Act	No. of IEC Materials reproduced = 5000pcs No. of individuals recipients of IEC materials = 5000	500,000.00	0.00	0.00	Gender and Development Office
ec. 8. Duties of Local Government Units (LGUs). — cal government units (LGUs) shall bear prim ary sponsibility in enforcing the provisions under Article I of its Act. LGUs shall have the following duties:								
) Pass an ordinance which shall localize the oplicability of this Act within sixty (60) days of its fectivity;								
Disseminate or post in conspicuous places a copy of s Act and the corresponding ordinance; Provide measures to prevent gender-based sexual rassment in educational institutions, such as formation campaigns and anti-sexual harassment								
minars;) Discourage and impose fines on acts of gender-based xual harassment as defined in this Act;								
) Create an anti-sexual harassment hotline; and Coordinate with the Department of the Interior and ocal Government (DILG) on the implementation of this ct.								
upporting Statistics Data: 2022 500 IEC Materials Reproduced								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	GAD Budget (6)		Lead or Responsible Office
2,500 individual recipients					MOOE	PS	со	
Source: No data available								
RA 9710 SEC. 14. Women in Sports. – The State shall develop, establish, and strengthen programs for the participating of women and girl-children in competitive and noncompetitive sports as a means to achieve excellence, promote physical and social well-being, eliminate genderrole stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity, and other similar factors.	to increase the participation of women in sports and levels of confidence and self-esteem	Women in Sports Individual Program	International Gymnastics Tournament	no.of participants - 400 girl gymnasts	300,000.00	0.00	0.00	Youth Affairs and Sports Development Office
Supporting Statistics Data: Baseline Data of Affiliated Athletes in Muntinlupa City 2023 Sports Male Female Total Arnis 24 25 49 Judo 47 18 65 Taekwondo 47 25 72 Athletics 26 17 43 Badminton 25 26 41 Gymnastics 0 24 24 Basketball 54 0 54 Baseball 51 0 55 Total 274 125 399 2022 Sports Male Female Total Arnis 37 30 67 Judo 59 18 77 Taekwondo 45 39 84 Athletics 22 15 37 Badminton 20 16 36 Gymnastics 0 26 26 Basketball 65 0 65 Baseball 55 0 55 Total 303 144 447 Source: Youth Affairs and Sports Development Office								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
RA 9710 SEC. 14. Women in Sports. – The State shall develop, establish, and strengthen programs for the participating of women and girl-children in competitive and noncompetitive sports as a means to achieve excellence, promote physical and social well-being, eliminate genderrole stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity, and other similar factors. Supporting Statistics Data: Baseline Data of Affiliated Athletes in Muntinlupa City 2023 Sports Male Female Total Arnis 24 25 49 Judo 47 18 65 Taekwondo 47 25 72 Athletics 26 17 43 Badminton 25 26 41 Gymnastics 0 24 24 Basketball 54 0 54 Baseball 51 0 55 Total 274 125 399 2022 Sports Male Female Total Arnis 37 30 67 Judo 59 18 77 Taekwondo 45 39 84 Athletics 22 15 37 Badminton 20 16 36 Gymnastics 0 26 26 Basketball 65 0 65 Baseball 55 0 55 Total 303 144 447 Source: Youth Affairs and Sports Development Office	to increase the participation of women in sports and levels of confidence and self-esteem	Women in Sports Combative Program	Women Sports Forum and Demonstration on Self Defense	no.of forum- 1; no of demonstration - 1 no of participants -150 girls	195,500.00	0.00	0.00	Youth Affairs and Sports Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
A.O. no, 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children-81 (boys-18, girls - 63)) 2019 - total of 225 cases (women - 85, children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 151 (women-51, children-100 (boys-18, girls-82)) 2021- total number of cases - 213 (Women-61. children-152 (boys-47, girls-105)) 2022- total number of cases - 177 (Women-55, Children-122 (boys-36, girls-86)) 2023- total number of cases - 226 (Women-63, Children-163 (boys-41, girls-122)	To assist and support the women and children who are being abused	Women and Children Protection Unit	Purchase of medical supply of the Women and Children Protection Unit in examination of abused women and children	Estimated number of patient based on 2023 census. Total cases : 226 (Women-63, Children-163 (boys-41, girls-122) Number of medical supply purchased = 100%	145,850.00	0.00	0.00	Women and Children Protection Unit

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children-81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of cases - 151 (women-51, children-100 (boys-18, girls-82)) 2021- total number of cases - 213 (Women-61. children-152 (boys-47, girls-105)) 2022- total number of cases - 177 (Women-55, Children-122 (boys-36, girls-86)) 2023- total number of cases - 226 (Women-63, Children-163 (boys-41, girls-122)	To assist and support the women and children who are being abused	Women and Children Protection Unit	Provision of support in examination of women and children who are being abused.	Estimated number of patient based on 2022 census. Total cases: 226 (Women-63, Children-163 (boys-41, girls-122) Number of medical supply purchased = 100% Alcohol ethyl 70% 500mL = 400 Examination Gloves Latex disposable / powder free Medium (50pairs/box) 50 Liquid Bacterial Soap 5 Specimen cup with cover Sterile 60ml 77 Surgical Cap catterpilar (100pcs/pack) 17 Surgical faceMask Earloop 3ply (50 pcs/box) 200 Disposable Bed Pad 60 x 90 cm 120 pcs per pack 3 TRUST Pills Oral Contraceptive 28Tab. 30mcg/125mcg/75mg 150 boxes 125 Pregnancy test kit/per box 16 HIV Test Kit 5 COTTON, BALLS, 150PCS 7 Sterile Swab 10	55,000.00	0.00	0.00	Women and Children Protection Unit

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children-81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 151 (women-51, children-100 (boys-18, girls-82)) 2021- total number of cases - 213 (Women-61. children-152 (boys-47, girls-105)) 2022- total number of cases - 177 (Women-55, Children-122 (boys-36, girls-86)) 2023- total number of cases - 226 (Women-63, Children-163 (boys-41, girls-122)	To assist and support the women and children who are being abused	Women and Children Protection Unit	Purchase furnitures and fixture of the Women and Children Protection Unit in examination of women and children who are being abused	Number of furniture and fixture purchased = 100% CANON BATTERY LP-e10 PRICE 3 Carrier 53CAC024308 2.5 HP Split Type Airconditioner 1 FILLING CABINET MOBILE PEDESTAL 3 DRAWERS DIMENSION 1 CHAIR, CLERICAL, MESH, MID-BACK, WITH WHEELS 2	82,000.00	0.00	0.00	Women and Children Protection Unit

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75						
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17						
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	GAD Activity	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co			
A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children-81 (boys-18, girls - 63)) 2019 - total of 225 cases (women - 85, children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 151 (women-51, children-100 (boys-18, girls-82)) 2021- total number of cases - 213 (Women-61. children-152 (boys-47, girls-105)) 2022- total number of cases - 177 (Women-55, Children-122 (boys-36, girls-86)) 2023- total number of cases - 226 (Women-63, Children-163 (boys-41, girls-122)	To assist and support the women and children who are being abused	Women and Children Protection Unit	Purchase other supplies and materials of the Women and Children Protection Unit in examination of women and children who are being abused	Estimated number of patient based on 2022 census. Total cases: 177 (Women-55, Children-122 (boys-36, girls-86) Number of other supplies and materials purchased = 100% Examination Room Divider/ Panel screen 3 Gang Chair (4- seater) for waiting area 2 Disposable Linen 27 Thermometer Heavy Duty 2 Pulse Oximeter Heavy Duty 1 BP Apparatus Heavy Duty 1	64,354.00	0.00	0.00	Women and Children Protection Unit		

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Child Friendly Convention on the Rights of the Child: Article 28- Children have right to an education Supporting Statistics Data: Number of CAR clients: 2021 Male - 17 Female - 17 Total - 34 2022 Male - 19 Female - 14 Total - 33 2023 Male - 14 Female - 12 Total - 27 Source: Social Services Department Data	To secure Certificate of Live Birth of every child at the center for them to be able to enrol in formal school	Social Services Pogram	Coordination with the Philippine Statistics Authority (PSA) and Local Civil Registry Office of Muntinlupa for the free registration of birth of every child at the center	No. of children registered and issued birth certificate = 10	0.00	0.00	0.00	Social Services Department

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	co	
Child Friendly Convention on the Rights of the Child: Article 7- Children have the right to legally registered name and nationality Supporting Statistics Data: Number of CAR clients: 2021 Male - 17 Female - 17 Total - 34 2022 Male - 19 Female - 14 Total - 33 2023 Male - 14 Female - 12 Total - 27 Source: Social Services Department Data	To ensure that children under the care of the Social Development Center are registered at the Local Civil Registry	Social Services Pogram	Coordinate with the Philippine Statistics Authority (PSA) and Local Civil Registry Office of Muntinlupa for the registration of birth of every child at the center	* Children at the center are all registered at the Local Civil Registry and have their Certificate of Live Birth	50,000.00	0.00	0.00	Social Services Department

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's accommic empowerment are establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial andertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local accommic development and women's economic development in line with the Comprehensive Development Plan. Separtnership and linkage with business development therrice organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, apacity development, market links, micro finance, and other support services to capacitate women micro sentrepreneurs and expand market accessibility of their products. Supporting Statistics Data: One (1) Women Resource Center Established	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	No. livelihood skills training conducted = 8 Livelihood skills training No. of women participants per training conducted = 30 Women attended per training No. of organized women entrepreneurs = 60 women No. of online livelihood short videos = 1 video per quarter	1,000,000.00	0.00	0.00	Gender and Development Office and Muntinlupa City Technical Institute

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G/	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City, Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan. c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Purchase of materials and equipment for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	No. of equipment and materials purchase = 5 (estimated) Fabrication of Kitchen No. of women participants per training conducted = 15 Women attended per training No. of organized women entrepreneurs = 60 women	0.00	0.00	250,000.00	Gender and Development Office and Muntinlupa City Technical Institut
Supporting Statistics Data: Established the Muntinlupa City Training and Resource Center for Women No. of women served:298 No. of communities served: 16								
Source: GAD OFFICE		1						

: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75					
: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17					
GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target GAD Budget (6		GAD Budget (6)		Lead or Responsible Office	
				MOOE	PS	со		
	: CITY OF MUNTINLUPA	: CITY OF MUNTINLUPA Relevant LGU	: CITY OF MUNTINLUPA TOTAL GAD BUDGET Relevant LGU	: CITY OF MUNTINLUPA TOTAL GAD BUDGET : Php 574,820,274.17 Relevant LGU Performance Indicator and	: CITY OF MUNTINLUPA TOTAL GAD BUDGET : Php 574,820,274.17 Relevant LGU	: CITY OF MUNTINLUPA TOTAL GAD BUDGET : Php 574,820,274.17 Relevant LGU Program or Project GAD Activity Performance Indicator and Target GAD Budget (6)	: CITY OF MUNTINLUPA TOTAL GAD BUDGET : Php 574,820,274.17 Relevant LGU Program or Project GAD Activity Performance Indicator and Target GAD Budget (6)	

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	co	
City Ordinance No. 15-114 Gender and Development (GAD) Code of the City of Muntinlupa Article VI Environment Section 14 Care, Protection and Management of the Environment The city government shall: a. Ensure the active participation and involvement of women in environmental decision-making at all levels; b. Integrate gender concerns and perspectives in policies and programs for sustainable development; c. Strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. Ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.	To conduct an effective and comprehensive information education campaign to encourage segregation of waste at source in order to contribute effectively to the waste diversion of the city	Solid Waste Management Program	Conduct of Recyclable's Mo, Palit Bigas Ko and/or Palit Grocery Ko Program.	No. of activities conducted = 6 No. of communities saturated = 6 No. of participants = 25 men, 25 women No. of kilograms of rice distributed = 300 Number of assorted grocery items distributed = 100	153,000.00	0.00	0.00	Environmental Sanitation Center
Supporting Statistics Data: Using Waste Generation Rate of 0.54 kg/capita/day and Household Population 2020 Male - 138.44 tons Female - 141.87 tons IEC on Segregated Waste Collection Program Villa Carolina I Subdivision Implementation: October 2022 Number of Households: 1,200 Number of Violators: 2022 = 120 households 2023 = 5 households								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target		GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Tiosejo Subdivision Implementation: September 2022 Number of Households: 376 Number of Violators: 2022 = 38 households 2023 = 4 households 2023 = 4 households Abbey's Place Subdivision Implementation: September 2022 Number of Households: 164 Number of Violators: 2022 = 32 households 2023 = 2 households 2023 = 2 households Source: Muntinlupa City 2022 Ecological Profile, 10 Year Solid Waste Management Plan 2015 - 2024 City Ordinance No. 15-114 Gender and Development (GAD) Code of the City of Muntinlupa Monitoring Report on Segregated Waste Collection 2022 Monitoring Report on Segregated Waste Collection 2023								

			TOTAL LGU BUDGET	: Php 8,837,107,117.75								
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	t GAD Activity	GAD Activity	GAD Activity	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со					
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upporting Statistics Data: Using Waste Generation ate of 0.54 kg/capita/day and Household Population 020 lale - 138.44 tons emale - 141.87 tons C on Segregated Waste Collection Program lila Carolina I Subdivision applementation: October 2022 umber of Households: 1,200												
lale - 138.44 tons emale - 141.87 tons C on Segregated Waste Collection Program Illa Carolina I Subdivision eplementation: October 2022												

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target		GAD Budget (6)		Lead or Responsible Office
Tiosejo Subdivision Implementation: September 2022					MOOE	PS	со	
Number of Households: 376 Number of Violators: 2022 = 38 households 2023 = 4 households								
Abbey's Place Subdivision Implementation: September 2022 Number of Households: 164 Number of Violators: 2022 = 32 households								
2023 = 2 households Source: Muntinlupa City 2022 Ecological Profile,								
10 Year Solid Waste Management Plan 2015 - 2024 City Ordinance No. 15-114 Gender and Development (GAD) Code of the City of Muntinlupa								
Monitoring Report on Segregated Waste Collection 2022 Monitoring Report on Segregated Waste Collection 2023								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
City Ordinance No. 15-114 Gender And Development Code Section 42 - Women with Disabilities. To promote and protect the rights and interests of women with disabilities Supporting Statistics Data: 12,930 Women with Disability, 12,751 Men with Disability ("3,293 Children with Disability, 2039 Male and 1,254 Female)) Source: Muntinlupa PDAO Persons with Disability Registry as of January 8, 2028	To broaden and deepen existing knowledge regarding gender appropriate needs of persons with disability	Health Program	Conduct of OPLAN BISITA 2024 (Medical and Social Services to be provided to Persons with Disabilities in their own homes)	Number of Beneficiaries visited (Male) = 400 Number of Beneficiaries visited (Female) = 400 No. of activity conducted = 40 Number of areas visited = 20 Number of 10 kilo rice pack purchased = 800	800,000.00	0.00	0.00	Persons with Disability Affairs Office
City Ordinance No. 15-114 Gender And Development Code Section 42 - Women with Disabilities. To promote and protect the rights and interests of women with disabilities Supporting Statistics Data: 12,930 Women with Disability, 12,751 Men with Disability *3,293 Children with Disability, 2039 Male and 1,254 Female)) Source: Muntinlupa PDAO Persons with Disability Registry as of January 8, 2029	To broaden and deepen existing knowledge regarding gender appropriate needs of persons with disability	Health Program	Purchase of Physical Therapy Equipment for Oplan Bisita Clients	Number of equipment purchased = 5 Number of clients served = 800	0.00	0.00	1,000,000.00	Persons with Disability Affairs Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 61 Muntinlupa City Women's Congress - In line with the celebration of Women's Month, a Women's Congress shall be held in Muntinlupa City every March. A reporting of the accomplishments and initiatives of the city government to promote women's economic empowerment, human rights and gender-responsive governance shall be undertaken during this activity. Supporting Statistics Data: 2019 1 Women's Congress conducted 18 Community Organizations participated 1,361 Female and 9 Male participants 2021 1 women's summit conducted per barangay 705 women participants 2022 1 Women's Congress conducted 110 Women participants Source: GAD Office	To promote rights and welfare of women towards empowerment and gender equality	Women's Welfare Program	2025 Muntinlupa City Women's Congress	No. of Women's Congress conducted = 1 No. of community organizations represented in the Congress = 50 No of women participated in the women's congress = 250 women	200,000.00	0.00	0.00	Gender and Development Office

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils Supporting Statistics Data: 2019 3 Trainings conducted 261 women; 76 male participated 2022 14 Traianings Conducted 365 Female, 34 Male Participated Source: GAD OFFICE	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Information, Education and Communication Program	GAD Education on Safe Spaces Law and Other Gender Related Trainings for the Barangays/Communities in Muntinlupa City	No. of advocacy materials produced = 4 No. of training session conducted = 5 No. of participants = 50 women per session	150,000.00	0.00	0.00	Gender and Development Office

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					MOOE	PS	со	
City Ordinance No. 15-114 The GAD Code of Muntinlupa City SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.	To improve their capacity and skills of LGBTI officers and members in organizational matters	Information, Education and Communication Program	Conduct of Seminars for LGBTI Stakeholders	No. of seminars conducted = 2 No. of participants per session = 20	30,000.00	0.00	0.00	Gender and Development Office
Supporting Statistics Data: By Gender: Male 133, Female 14 By SOGIE: Lesbian 14, Gay 106, Bisexual 16, Transgender 9, Queer 0, Intersex 0, Ally 1, unknown 1								
By Category : Senior Citizen 7, PWD 2 By Employment Status: Unemployed 23, Employed 56, Self-employed 21, OFW 4, Student 5, Unknown 38								
2019 5 trainings/seminars conducted 83 Female; 49 Male participants								
2020 1 training/seminar conducted 12 Female; 10 Male participants								
2021 2 webinars conducted 216 Female; 94 Male; 33 LGBTI participants								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project		Performance Indicator and Target		GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
2022 2 seminars conducted 35 Female; 15 Male; 150 LGBTI participants								
Source: Barangay Bayanan								

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Supporting Statistics Data: By Gender: Male 133, Female 14									
By SOGIE: Lesbian 14, Gay 106, Bisexual 16, Transgender 9, Queer 0, Intersex 0, Ally 1, unknown 1									
By Category : Senior Citizen 7, PWD 2									
By Employment Status: Unemployed 23, Employed 56, Self-employed 21, OFW 4, Student 5, Unknown 38									
2021 2 webinars conducted 216 Female; 94 Male; 19 LGBTI participants									
2022									
1 activity conducted 150 LGBTI participants									
Source: Barangay Bayanan									

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	GAD Activity	ct GAD Activity	GAD Activity	GAD Activity	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со						
City Ordinance No. 16-172 An Ordinance Enacting the Muntinlupa City Welfare Code for Children SECTION 8. Birth Registration -The City Government shall establish a system to ensure the one hundred percent (100%) registration of births in the City of Muntinlupa to guaranty the right of the child to identity. Supporting Statistics Data: BORN IN MUNTINLUPAcy 2018 = 3466 delayed registration, 753 indigent applied; cy 2019 = 3671 delayed registration, 732 indigent applied; cy 2020 = 1924 delayed registration, 312 indigent applied; cy 2021 = 1696 delayed registration, 113 indigent applied; cy 2022 = 2450 delayed registration, 439 indigent applied; cy 2023 = 2884 delayed registration (1533 Male/ 1351 remale); 781 indigent applied (409 Male/ 372 Female); 2017 OF TOWN STATISTICScy 2015 = 429 attended the 2010 of lown Delayed registration event; cy 2017 = 1,143 lients attended the actual event, 174 processed and egistered; cy 2019 = 302 clients attended the actual event, 194 registered; cy 2023 = 479 clients Attended the ctual event (187 Male /292 Female); 84 accepted/submitted for processing (28 Male/ 56 emale)PSA 2020 CBMS Data3.47 Million Filipinos are Inregistered based on the Philippine Statistics Authority, 020 Census of Population and Housing	To increase the number of registered children of Muntinlupa (Both Born-In and outside)	Civil Registration Program	Acceptance/ Processing of Free Mobile Registration of Birth	800 accepted application are processed and registered	295,000.00	0.00	0.00	Local Civil Registry Office					

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					MOOE	PS	со	
City Ordinance No. 16-172 An Ordinance Enacting the Muntinlupa City Welfare Code for Children, Section 11. Integrated Health Service for Children with Disabilities. An integrated health service for children with disabilities shall, as far as practicable, be established by the City Government which shall include, but not limited to: a. prevention of disability through immunization, nutrition, environmental protection and preservation, and genetic counseling; b. early detection of disability and timely intervention to arrest disabling condition; and c. medical/developmental treatment and rehabilitation. Supporting Statistics Data: 12,930 Women with Disability, 12,751 Men with Disability (*3,293 Children with Disability, 2039 Male and 1,254 Female)) Source: Muntinlupa PDAO Persons with Disability Registry as of January 8, 2032	To provide early detection, surveillance and intervention to children with disability	Health Program	Conduct of Project AGAP - Developmental Pedia Assessment and Therapies for Children (Early Detection and Intervention)	Number of Children with Disabilities served (400) boys 200 girls 200 Number of New Clients (Male) = 100 Number of New Clients (Female) = 100 Number of Old Clients (Male) = 100 Number of Old Clients (Female) = 100	5,000,000.00	0.00	0.00	Persons with Disability Affairs Office

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	GAD Activity	GAD Activity	GAD Activity	GAD Activity	GAD Activity	GAD Activity	GAD Activity	Performance Indicator and Target	G,	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со								
City Ordinance No. 2022-035 Womb to Work Program, Section 5. Coverage: Covered children under this ordinance shall be monitored until they finish tertiary education and they have found gainful employment and/or other stable source of income Supporting Statistics Data: Registered members of Womb to Work Program: Pregnant women: 3925; Lactating Women: 2046 Source: PCMO Data (2023)	To conduct monitoring of services availed and compliance to the program of qualified WWP beneficiaries	Womb to Work Program	Momshies Patrol Monitoring	Target Number of Momshies Patrol: 465 Target Number of Families monitored: 13,971 Target number of Monitored Families of each Momshies Patrol: 30 Households (All female)	150,000.00	0.00	0.00	People's Coordinating and Monitoring Office							
City Ordinance No. 2022-035 Womb to Work Program, Section 7. Maternal Healthcare: The WWP Ordinance implementation shall commence at Phase 1 (First 1,000 days) for all infants registered with the WWP Supporting Statistics Data: 6733 identified pregnant women on 2021; 7604 identified pregnant women on 2022.	To provide quality healthcare for qualified pregnants and lactating women through services for registered program beneficiaries (Sec. 7)	Womb to Work Program	Registration of households with pregnant and lactating women	No. of Registered Families Pregnant (5,000 printed forms) No of Registered Families with 2 yrs old and below (3,000 printed forms) Total: 8,000 WWP Beneficiaries (all female)	12,000.00	0.00	0.00	People's Coordinating and Monitoring Office							

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
City Ordinance No. 2022-035 Womb to Work Program, Section 7. Maternal Healthcare: The WWP Ordinance implementation shall commence at Phase 1 (First 1,000 days) for all infants registered with the WWP Supporting Statistics Data: Registered members of Womb to Work Program: Pregnant women: 3925; Lactating Women: 2046 Source: PCMO Data (2023)	To provide quality healthcare for qualified pregnants and lactating women through services for registered program beneficiaries (Sec. 7)	Womb to Work Program	Issuance of Card for WWP Beneficiaries	No. of Registered Families Pregnant (5,000 printed forms) No of Registered Families with 2 yrs old and below (3,000 printed forms) Total: 8,000 WWP Beneficiaries (all female)	529,840.00	0.00	0.00	People's Coordinating and Monitoring Office
Executive Order No. 10, Series of 2022-B entiled, "Providing for Amendments to Executive Order No. 2 Series of 2014, and Executive Order No. 17, Series of 2019, on the Creation of the Muntinlupa City Gender and Development Focal Point System, its Sub-groups, and the Respective Composition and Functions Supporting Statistics Data: CHO WCPP-initiated Ordinance = 0 Source: City Health Office Data	To create an executive order on CHO WCPP Team of the City of Muntinlupa	Women and Child Protection Program (WCPP)	Executive Order creation of CHO WCPP Team of the City of Muntinlupa	CHO WCPP Team created	0.00	0.00	0.00	City Health Office

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					MOOE	PS	со	
GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote nonformal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own business in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.	To provide non-formal education to unemployed women such as PWD, Womb to Work Program Beneficiaries, Adolescent Health Development Program	Livelihood Skills Training	Conduct of livelihood skills training to unemployed women, PWD, WWP beneficiaries on Urban Gardening and Water Lily Harvesting, Drying and Weaving Project	No. of trainings conducted - 4 Number of unemployed women, PWD, WWP beneficiaries trained and established their own urban garden - 100 Number of unemployed women, PWD, WWP Beneficiaries trained for Water Lily - 20	0.00	0.00	0.00	Muntinlupa City Technical Institut
Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50 Source: Community Based Monitoring System 2016								

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					MOOE	PS	со		
GAD Mandate: Muntinlupa GAD Code, City Ordinance No. 15-114, Chapter II, Section 14 (a) Ensure the active participation and involvement of women in environmental decision-making at all levels; and (b) Integrate gender concerns and perspectives in policies and programs for sustainable development Supporting Statistics Data: 260 women representatives involved and catered during 1 partnered advocacy/consultation held in 2023 (which is less than 1% of women population in Muntinlupa City) Source: CPDO Administrative Data / Narrative Report re: Muntinlupa -USAID -PLLENRO activity held last	To ensure women's involvement in environmental protection initiatives and increase women's commitment to pusrue energy efficiency and conservation practices	Energy Efficiency and Conservation Program	Energy Efficiency and Conservation Awareness Campaign for Youth and Women Sector	No. of IEC campaign activities conducted = 10 IEC campaign activities (1 school per 9 barangays and 1 community-level) No. of participants = 100 male and female students (per school, 900 total); 150 women and youth participants and 50 support staff (community-level, 200 total) No. of IEC materials = 1,100 total pcs. of eco-friendly IEC materials to be distributed	100,000.00	0.00	0.00	City Planning & Development Office (Energy Efficiency & Conservation Office)	

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					MOOE	PS	CO				
Loss of life among women due to reproductive cancers. The high cost of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women.	To reduce the breast and cervical cancer mortalities through early detection	Reproductive Health and Family Program	Purchase of equipment and materials for Breast Cancer Screening and Cervical Cancer Screening	Number of target health centers screenings conducted= 17 Number of materials/ items purchased= 20	453,124.00	0.00	0.00	City Health Office			
Mandate: RA 9710 Section 17- Prevention and Management of reproductive tract cancers. This states that health sevices and programs shall address the major causes of women's mortality and morbidity; prevention and management of reproductive tract cancers like breast and cervical cancers and other gynecologic conditions and disorders											
Supporting Statistics Data: No. of clients examined and screened BREAST CANCER SCREENING 2023- 1978 2022-882 2021- 434 CERVICAL CANCER SCREENING 2023-817											
2022-882 2021- 196 Muntinlupa City Data on Mortalities Number of Breast Cancer Deaths 2017- 46 2018 - 58 2019 - 35											

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Gender Issue or GAD Mandate umber of Cervical Cancer Deaths	GAD Objective	Relevant LGU Program or Project	t GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office		
					MOOE	PS	со			
2015- 8										
2017- 16										
2018 - 14 2019 - 12										
2020-										
Source: City Health Office Data										
Source: City Health Office Data										

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	t GAD Activity	ct GAD Activity	t GAD Activity	GAD Activity	GAD Activity	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со						
Magna carta for Women, Chapter 6 Institutional Mechanism, Sec. 3 C Generation and Maintenance of Gad Database. All departments, including their attached agencies, offices, bureaus-state universities and colleges, government-owned and —controlled corporations, local government units, and other government instrumentalities shall develop and maintain a GAD database containing gender statistics and sex-disaggregated date that have been systematically gathered, regularly updated, and subjected to gender analysis for planning, programming, and policy formulation	To respond to the needs of abused women and children for assessment and evaluation of program.	SAGIP Center-Based Program	Conduct Year End Evaluation of Center Based Program and services.	New- 50 children, 50 Women with food packs	22,000.00	0.00	0.00	SAGIP ng Muntinlupa					
Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women and Children (2022-2023) Children Women Men Total 2022 New 400 126 5 531. Old ctive 214 92 4 310 Children Women Men 2022 New 233 149 12 510. Old ctive 165 102 2 269 TOTAL 1,620 to review, assess and evaluate the effectivenessand delivery of services of SAGIP Centerbased program. Source: SAGIP database													

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					MOOE	PS	со		
MANDATE: RA10410 - Early Years Act of 2013, Sec3, a, To achieve improved infant and child survival rates by ensuring that adequate health and nutrition programs are accessible to young children and their parents, from the prenatal period throughout the early childhood years Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2023-2024 = 8,174 (4,071 Boys & 4,113 Girls) SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335) Source: Early Chidlhood Education Division	To emphasize the importance of good nutrition not just during the month of July but all throughout the year	Early Childhood Education Program	SEARCH FOR BEST GULAYAN SA PAARALAN IN Child Development Centers	No of Activities conducted : 2 (Monitoring and Awarding Ceremony)	94,000.00	0.00	0.00	Early Childhood Education Division	

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					MOOE	PS	со	
chieve improved infant and child survival rates by nsuring that adequate health and nutrition programs are ccessible to young children and their parents, from the	To emphasieze the importance of nutritious meal and menu being served during the hot meals on Supplementary Feeding Program for preschool children	Early Childhood Education Program	SEARCH FOR BEST CHEF MOM & DAD in Child Development Centers (Dish will be part of menu being served in the daily hot meals for preschool children)	No. of activity conducted ; 1 activity (July), (Male-9, Female-9)	29,000,00	0.00	0.00	Early Childhood Education Divisio

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MANDATE: RA10410 - Early Years Act of 2013.Sec3.a.To achieve improved infant and child survival rates by ensuring that adequate health and nutrition programs are accessible to young children and their parents, from the prenatal period throughout the early childhood years Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335) Source: Early Chidlhood Education Division	To support the Gulayan sa Paaralan Program of the Local ECCD on promoting nutritional benefits and giving assistance to Families with UW, SUW & SW Children	Early Childhood Education Program	PROVISION OF VEGETABLES SEEDS, GARDEN SOIL and GARDENING TOOLS to Child Development Centers	No. of activities conducted : 1 for 35 CDCs in 9 barangays in a year	121,500.00	0.00	0.00	Early Childhood Education Divisio

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					MOOE	PS	co	
MANDATE: RA10410 - Early Years Act of 2013.Sec4.d.Parent Education shall refer to the various formal and alternative means of providing parents with information, skills, and support systems to assist them in their roles as their children's primary caregivers and educators. These include public and private parent education programs linked to center, home and mediabased child care and education programs. Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2023-2024 = 8,174 (4,071 Boys & 4,113 Girls) SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335) Source: Early Chidlhood Education Division	To Reinforce the importance of Parents role, support and involvement in the implementation of Early Childhood Care and Development Program	Early Childhood Education Program	DAY CARE PARENT GROUP PROGRAM ORIENTATION especifically for Parent officers from 88 Child Development Centers who are representing their parent group	No of activities conducted : 1 No. of Participating CDCs: 88	122,000.00	0.00	0.00	Early Childhood Education Divisio

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	CO	
Ordinance # 17-126 Ann Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. Section 3. Creation of positions. The clinic shall be manned by competent and qualified personnel in order to ensure the efficient and effective dispensation of the services of the program	To provide competent and qualified personnel for efficient and effective dispensation of the services of the program	Human Resource Management	SAK Personnel (Doctors only Nurses and admin staff were already Casual) services	No of Doctors = 5 No of Nurse = 1 (Casual) No of other staff = 1 (Casual)	3,672,000.00	0.00	0.00	Sentrong Aruga para sa Kababaihan
Supporting Statistics Data: 1. Administrator / Consultants = 2 doctors 2. OB-Gyne Consultant = 1 doctor NEW ITEM: (it could be the present House doctor - Resident) 3. House Doctor (Resident) = 1 doctor - presently occupied by a Gyne Consultant. OPEN ITEM: Suggestion to hire a new or fresh graduate 4. Jcon(House) = 1 doctor 5. Nurse = Casual 6. Administrative Secretary = Casual								
Source: Sentrong Aruga para sa Kababaihan Personnel								

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Ordinance 2023-137 An ordinance establishing the Muntinlupa residents who are eighteen years of age to participate in the celebration of their adulthood every month of April every year thereafter Supporting Statistics Data: Baseline data of Beneficiaries of Responsible 18 Month Celebration (Day 1 - Peptalk ok Adolescence) Year Male Female Total 2023 861 999 1860 2022 102 100 202 2021 355 455 810 Baseline Data of Beneficiaries of Responsible 18 Month Celebration (Day 2- R-18 Fair) 2023 - 5,000 Male and Female Target Beneficiaries 2023 - 2,500 Male and Female who will reach the age of 18 yrs old in the current year 2024- 2,500 Male and Female who will reach the age of 18 yrs old in the current year Source: Youth Affairs and Sports Development Office	to increase knowledge on different issue and concerns of being adolescence	Muntinlupa Resonsible 18 Celebration	Muntinlupa R-18 Festival	no.of participant-3,000 male and female ages 18 years old	2,000,000.00	0.00	0.00	Youth Affairs and Sports Development Office	

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Supporting Statistics Data: SAK census 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532 2022 was 1694 2023 was 1294 Diagnosed Breast Cancer Patients 2016 Female = 0 Male = 0 2017 Female = 4 Male = 0								
2018 Female = Male=0 2019 Female=207 Male=0 2020 Female= 3 Male=0 screened =229) 2021 Female = 9 Male=0 screened= 65) 2022 = Female 11 5 old and 6 new)								

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					MOOE	PS	со	
Male=0 (screened = 82) 2023 = none (screend =83) Diagnosed Cervical Cancer Patients 201 6 = 6 2017 =13 2018 =48 2019 =49, 12 pre malignant 2020 = 50 (new-17) (mortality - 2) 2021 = 129 (24 old, 105 new) 2022 = 138 (112 old, 26 new) 2023 = 97 (87 old, 10 new) 2019 MORTALITY OF BREAST with Endometrial Cancer (1) AND CERVICAL CANCER (6) 2020=Moratality of Cervical Ca (2) 2021 = No mortality 2022 = 1 with Cervical cancer 2023 = 4 with Cedrvical Cancer in October and December 2023 Source: Sentrong Aruga para sa Kababaihan Census								

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Supporting Statistics Data: Webpage created in 2018 where the International Women's celebration was posted 2019= published 13 events 2020= 1 event and activites during pandemic, online consultations done 2021= 1 webinar and other events despite pandemic, online consultations done 2022=Just participated an nonline related events of GAD and other societies = Part of SUCCESS (DOH and JPIEGO) 2023 = An update with introduction of the HPV DNA Test for the BHW of Muntinlupa was done last November 24, 2023 at Alabang Market = Continued on SUCCESS (DOH and JPHIEGO Collaboration which about to end and will become solely DOH responsibility). This project provides Thermal ablation.								

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NOTE : SAK IS STILL HAVING TELECONSULT THRU FB WEBSITE					MOOE	PS	со	
Source: Website								

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Supporting Statistics Data: CME/Information Campaign 2016 = None 2017 = 6 events with 468 paticipants 2018 = 6 events with 519 paticipants 2019 = Community information campaign plus screening. February every Saturday 3x TOTAL of 179 participants. March every week: TOTAL of 170 participants for the 4 events. September 30, 2019, Lecture and screening at OsMun, with 60 participants and 32 were screened. 2020 = There was only one event on February 18, 2020 entitled "Strategies on Gracefulness and Contentment" with 50 participants								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	Performance Indicator and ct GAD Activity Target GAD			GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
2022= no budget 2023 = Source: Sentrong Aruga para sa Kababaihan Census								

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Supporting Statistics Data: SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532 2022 was 1694 2023 was 1294 2019 was 1								
Curettage=15								

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					MOOE	PS	со			
VIA = 66 VIA (+) = 0 Colposcopy = 0 Biopsy = 6 Cone = 0 Curettage - 2 in 2021 VIA= 19 PS=83 VIA +=0 Colposcopy = 0 Biopsy= 18 Cone= 0 Curettage= 2 In 2022 VIA= 3 PS=103 VIA/PS=74 Colposcopy = 0										
Biopsy= 30 Cone= 0 Curettage= 0										
In 2023 VIA=6 (4 positive) PS= 106 VIA/PS= 4 Thermal Ablation= 22 including referal from CHO Colposcopy = 0 Biosy = 47										
Cone = 0 curettage = 0 HPV DNA = 63 including										
outreach patients Source: Sentrong Aruga para sa Kababaihan Census										

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Supporting Statistics Data: CME/Information Campaign 2016 = None 2017 = 6 events with 468 paticipants 2018 = 6 events with 519 paticipants 2019 = Community information campaign plus screening. February every Saturday 3x TOTAL of 179 participants. March every week: TOTAL of 170 participants for the 4 events. September 30, 2019, Lecture and screening at OsMun, with 60 participants and 32 were screened. 2020 = There was only one event on February 18, 2020 entitled "Strategies on Gracefulness and Contentment" with 50 participants 2021= 1 webinar conducted entitled "One Click Can Save Many- A GAD Webinar on Cervical Cancer Elimination Advocacy"								

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					MOOE	MOOE PS CO		
= daily counseling with our daily patients done 2022= no budget 2023 = 1 Info Campaign for BHW of Muntinlupa November 24, 2023 with 130 participants = Both online and onsite Training of Doctors and staff for HPV DNA Test with JHPIEGO and DOH Source: Sentrong Aruga para sa Kababaihan Census								

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Supporting Statistics Data: SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532 2022 was 1694 2023 was 1294 Source: Sentrong Aruga para sa Kababaihan Clinic								

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Supporting Statistics Data: SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532 2022 was 1694 2023 was 1294 Source: Sentrong Aruga para sa Kababaihan Clinic								

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Supporting Statistics Data: SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532 2022 was 1694 2023 was 1294 Source: Sentrong Aruga para sa Kababaihan Clinic										

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Supporting Statistics Data: SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532 2022 was 1694 2023 was 1294 Source: SAK Clinic								

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Presidential Decree No. 76 series of 1992 declaring period of November 23 to 29 of every year as population and development week Supporting Statistics Data: 11 special population events: Women's Month World Population Day 100 Millionth Filipino Baby Family Planning Month Linggo ng Kabataan International Youth Day World Contraception Day National Family Week International Men's Day POPDEV Week Source: Commission on Population and Developement, 2024	To conduct activities in celebration of special population events	Population and Development (POPDEV) Integration Program	Participate in special population events (e.g. Family Planning Month, POPDEV Week and others)	At least 1 activity conducted in celebration of special population events No. of activity conducted = 11	90,000.00	0.00	0.00	Muntinlupa Population Development Office

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Presidential Proclamation No. 326, series of 2012. The observance, which encourages Filipinos to spend mealtime with their families, is held every fourth Monday of September every year in conjunction with the annual celebration of National Family Week. Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2023-2024 = 8,174 (4,071 Boys & 4,113 Girls) SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335) Source: Early Chidlhood Education Division	To emphasize the importance of spending mealtime with the families, having the time to sit and talk and maintain a strong family bond	Early Childhood Education Program	FAMILY DAY CELEBRATION for families of Undernourished ECCD beneficiaries	No. of activities of conducted: 1 No. of Participants: 460 families	477,100.00	0.00	0.00	Early Childhood Education Division

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				MOOE	PS	co	
To promote women's rights and welfare, women's empowerment and gender equality	Information, Education and Communication Program	Observance of the 18 Day Campaign to Eliminate Violence against Women and Children	No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of online lecture/seminar conducted = 4 session No. of participants per sessions : 30 women and 20 men No. of IEC Materials printed = 500 copies No. of IEC materials distributed = 500 copies No. of women and men who received the IEC materials = 400 women, 100 men	150,000.00	0.00	0.00	Gender and Development Office
	GAD Objective To promote women's rights and welfare, women's empowerment and	To promote women's rights and welfare, women's empowerment and gender equality Relevant LGU Program or Project Information, Education and Communication	Relevant LGU Program or Project GAD Activity To promote women's rights and welfare, women's empowerment and gender equality Relevant LGU Program or Project GAD Activity GAD Activity Observance of the 18 Day Campaign to Eliminate Violence against Women and	Relevant LGU Program or Project GAD Activity Performance Indicator and Target To promote women's rights and welfare, women's empowerment and gender equality Information, Education and Communication Program Observance of the 18 Day Campaign to Eliminate Violence against Women and Children No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of online lecture/seminar conducted = 4 session No. of participants per sessions: 30 women and 20 men No. of IEC Materials printed = 500 copies No. of women and men who received the IEC materials = 400	Relevant LGU Program or Project GAD Activity Performance Indicator and Target GAD Activity MOOE To promote women's rights and welfare, women's empowerment and gender equality Information, Education and Communication Program Observance of the 18 Day Campaign to Eliminate Violence against Women and Children No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of online lecture/seminar conducted = 4 session No. of IEC Materials printed = 500 copies No. of IEC materials distributed = 500 copies No. of women and men who received the IEC materials = 400	Relevant LGU Program or Project GAD Objective Relevant LGU Program or Project GAD Activity Relevant LGU Program or Project GAD Budget (6) MOOE PS To promote women's rights and welfare, women's empowerment and gender equality Information, Education and Communication Program Campaign to Eliminate Violence against Women and Children No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of online lecture/seminar conducted = 4 session No. of participants per sessions: 30 women and 20 men No. of IEC Materials printed = 500 copies No. of Women and men who received the IEC materials = 400	Relevant LGU Program or Project GAD Objective Relevant LGU Program or Project GAD Activity Performance Indicator and Target GAD Budget (6) MOOE PS CO To promote women's rights and welfare, women's empowerment and gender equality Observance of the 18 Day Campaign to Eliminate Violence against Women and Children No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of online lecture/seminar conducted = 4 session No. of participants per sessions: 30 women and 20 men No. of IEC Materials printed = 500 copies No. of women and men who received the IEC materials = 400

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target		GAD Budget (6)	Lead or Responsible Office	
				MOOE	PS	co		
1 Awarding of the 18-Day Campaign to End VAW Guidelines in Monitoring the Functionality of VAW Desks in every Barangay 17 pieces tarpaulines installed and distributed to 9 Barangays 7 Institutions/Offices Source: GAD Office SAGIP Center								

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					MOOE	PS	со	
Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Supporting Statistics Data: 2019 7 Day Out Caravan conducted 1,575 women participated 5 services provided 2021 3 webinars conducted target participants were City employees, parents, teachers and professionals 2022 9 Women's Day out caravan conducted 1,251 women participated community lecture on GAD programs provided Source: GAD Office	To promote women's rights and welfare, women empowerment and gender equality	Women's Month Celebration	Women's Day Out Caravan Conduct of Seminar/s Development and dissemination of IEC materials	No. of Women's Day activity conducted = 2 caravans (1 per barangay) No. of seminars conducted = 4 sessions No. of men and women participants = 200 women per District No. of Information, Education and Communication (IEC) materials produced = 20 pcs	500,000.00	0.00	0.00	Gender and Development Office

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					MOOE	PS	со	
Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Supporting Statistics Data: 2019 1 Search and activity conducted 8 Barangays participated 8 Barangay Awardees 1 Natatanging Ulirang Ina Awardee	To appreciate the gender roles of women and give recognition to the exceptional Mothers in Muntinlupa City.	Women's Month Celebration	Conduct of Gawad Ulirang Ina 2025	No. of search conducted = 3 activities No. of videos produced = 1 No. of awardees = 10 mothers selected for the Tribute No. of participants in the activities = 30 women and 30 men	1,000,000.00	0.00	0,00	Gender and Development Office
2021 1 Essay Writing Contest conducted 20 schools participated 16 female students 10 male students 2022 1 Tiktok dance and vlogging contest								
10 Female participants 2 Male paticipants Source: GAD Office								

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Proclamation No. 60, Series 1992 designating last week of September as Family Week EO Order No. 238, Amemding EO No. 241 expanding powers and functions and membership of the National Steering Committee of the Family Week, Section 12 Article II, of the Constitution of the Philippines provides, "The state recognizes the sanctity of family life and shall protect and strengthen the family as a basic autonomous social institutions. Section I Article XV, of the same Constitution provides that the state recognizes the Filipino family as the foundation of the nation, It is the policy of the government to foster solidarity in the family and actively work for its development, Policy of the State to encourage nongovernmental and sectoral organizations to promote the welfare of the Filipino Family. There exist a steering committee overseing the proper observance of Family Week every last week of September in accordancewith Executive Order No. 241 dated June 9, 1995, implementing Presidential Proclamation No. 60 dated Sept. 28, 1992, there is a need to expand its powers and functions to ensure tyhat all programs and activities on the family, including among others the proper observance of the Anniversary of the International Year of the Family, 1994 was proclaimed by the United Nations General Assembly, in its resolution 44/82 of December 9 1989. Supporting Statistics Data: Male: 100 Female: 100 Source: Department of Social Welfare and Development	Recognize the sanctity of family life, strengthen the Filipino family bonds and values	Family Week	Observance of Family week celebration	Conduct Family week celebration /Kalingang Munti for 200 individuals/Pantawid beneficiaries (5members/family)	500,000.00	0.00	0,00	Social Services Department
Social Services Department								

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Provision of livelihood workshops, programs and activities for unemployed individuals, also for men and LGBTQIA+ individulas to promoted gender equality apart from women empowerment Supporting Statistics Data: The country's unemployment rate in December 2023 droppped to 3.1% from 4.3% in December 2022 and 3.6 percent in November 2023 Woment unemployment in Muntinlupa City is at 56% as oer PESO Employment Information System (202 PEIS) (Ages: 18 to 65 years old) Source: Community Based Monitoring System (2022)	To augment the income of families in need by creating livelihood opportunities related to urban gardening (bio intensive gardening, vertical gardening).	Urban Agriculture, Nutrition	Conduct of two (2) training sessions on PET Bottle Wick System Hydroponics to the eight (8) barangays in Muntinlupa City	No. of training sessions = 2 training sessions (District 1 and District 2) No. of participants per training = 80 (8 barangays x 10 participants)	32,500.00	0.00	0.00	DA Extension Services Office

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Pursuant to Proclamation 1172, Series of 2006 which declares November 25 to December 12 of every year as the "18-Day Campaign to End Violence Against Women (VAW)" and Republic Act No. 10398, Series of 2012 which declares November 25 of every year as the "National Consciousness Day for the Elimination of Violence Against Women and Children," the Philippine Commission on Women (PCW), in coordination with the Inter-Agency Council on Violence Against Women and their Children (IACVAWC), is spearheading the observance of the 18-Day Campaign to End Violence Against Women.	Participate in the 18-Day Campaign and Activism to END Violence Against Women to focus on safe home and abuse free communities	Community Advocacy	Conduct duty bearers and stakeholders conference on Integration of Roles and Strategies in ENDING VAW in the city	60 community partners and other stakeholders	32,750.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: Data on VAW Cases Served through the VAWC Desks in 2020 & 2021								
Type of Case 2021 2020								
Physical Abuse 817 1038 Psycho Abuse 663 703 Econ Abuse 156 175 Sexual Abuse 26 38 Source: SAGIP Advocacy Monitoring Report				.,				

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					MOOE	PS	co	
R.A. 6949, "An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women's Day" was signed by President Aquino on April 10, 1990. The law further strengthened the impetus for the celebration by declaring every March 8, as a special working holiday and enjoining employees from the government and private sector to participate in activities conducted by their offices.	To organize or participate in the Women's Month Celebration.	Community Advocacy	Conduct of community engagement activities for the celebration of women's mont	8 communities conducted community-based celebration with SAGIP's participation and support.	8,000.00	0.00	0.00	SAGIP ng Muntinlupa
Prevalence of women survivors of abuse in the community.								
Supporting Statistics Data: 2023 Women Republic Act 9262 Physical Abuse 860 Sexual Abuse 27 Psycho Abuse 799 Economic Abuse 244 Republic Act 8353 Rape 18 Republic Acr 11313 43 2022 Women (home) Type of Abuse (Republic Act 9262) Physical Abuse 1233								
Sexual Abuse 15 Psycho Abuse 677 Economic Abuse 904 Republic Act 8353 Rape 2 Republic Act 11313 5 2023 & 2022 Children Republic Act 7610 2023 2022								
Physical 649 552 Sexual 113 100								

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					MOOE	PS	со	
Psychological 455 336 Republic Act 9208 4 2 Republic Act 11313 22 6 Source: 2021 SAGIP Advocacy Program Report								
RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.	To provide safe family planning method for women with reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase of Modern Artificial Family Planning (Combined Oral Contraceptive)	Number of target women = 2,000 Reproductive Age (15-49yo) Number of Combined Oral Contraceptive (COC) purchased =2,000	2,400,000.00	0.00	0.00	City Health Office
Supporting Statistics Data: number of clients who availed Combined Oral Contraceptive (COC) 2023-10214 2022-11832 2021-11,614								
Source: City Health Office Data								

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					MOOE	PS	со		
RA 10354 Sec 10- Procurement and Distribution of Family Planning Supplies. – The DOH shall procure, distribute to LGUs and monitor the usage of family planning supplies for the whole country. The DOH shall coordinate with all appropriate local government bodies to plan and implement this procurement and distribution program. The supply and budget allotments shall be based on, among others, the current levels and projections of the following:	To provide safe family planning method for breastfeeding mother and other women of Reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase of Progestin Only Pill (POP)	Number of target women = 2000 Reproductive Age (15-49yo) No. of Progestin Only Pill (POP) purchased = 2,000	2,400,000.00	0.00	0.00	City Health Office	
(a) Number of women of reproductive age and couples who want to space or limit their children;									
(b) Contraceptive prevalence rate, by type of method used; and									
(c) Cost of family planning supplies.									
Provided, That LGUs may implement its own procurement, distribution and monitoring program consistent with the overall provisions of this Act and the guidelines of the DOH.									
Supporting Statistics Data: Number of clients who availed Progestin Only Pill (POP) 2023-930 2022-917									
2021- 1152									
Source: City Health Office Data									

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Supporting Statistics Data: Number of clients who availed Depotmedroxy Pregesterone Acetate (DMPA) 2023- 3248 2022- 3,326 2021- 2,667								
Source: City Health Office Data								

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					MOOE	PS	co	
	To provide safe family planning method for men	Reproductive Health and Family Program	Purchase of Modern Artificial Family Planning (Condom)	Number of target men = 2,000 Number of Condom purchased =2,000	2,000,000.00	0.00	0.00	City Health Office
Number of women of reproductive age and couples who want to space or limit their children;								
b) Contraceptive prevalence rate, by type of method used; and								
c) Cost of family planning supplies.								
Provided, That LGUs may implement its own procurement, distribution and monitoring program consistent with the overall provisions of this Act and the puidelines of the DOH.								
Supporting Statistics Data: number of clients who evailed Condoms								
Source: City Health Office Data								

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RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 14 Age- and Development-Appropriate Reproductive Health Education - The State shall provide age- and development-appropriate reproductive health education to adolescents CO No. 19-040 An Ordinance Providing Responsible Parenthood and Reproductive Health Code of Muntinlupa City, Sec. 9 Reproductive Health and Sexuality - Mandatory reproductive health and sexuality education shall be provided to all in-school and out-of school youths Supporting Statistics Data: Cases on Adolescent Pregnancy 2023: 10-14: 19 15-19: 684 Births among minor mothers are generally sired by older fathers (20 and above) (LCR, 2023)	To hone a productive and empowered adolescents in partnering with the local government in boosting the development of the locality through the useful Social Behavior Change Communication materials and lectures	Adolescent Health and Development Program	Facilitate the conduct of Parent-Teen-Talk	No. of sessions conducted = 4 No. of participants = 15 male and female adolescents (10-19 years old) and 15 male and female parents	72,000.00	0.00	0.00	Muntinlupa Population Development Office
More and more minors who have given birth had repeated pregnancies (e.g, 16 year-old adolescent mom								

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					MOOE	PS	со	
had already 5 children)								
Rape cases among adolescents increased by 83% in 2023								
Source: City Health Department and Local Civil Registry Office, 2023								

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RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 14 Age- and Development-Appropriate Reproductive Health Education - The State shall provide age- and development-appropriate reproductive health education to adolescents	To provide timely, complete and accurate information and education on reproductive health, family planning, marriage, and relationships to Adolescent Fathers	Adolescent Health and Development Program	Facilitate the conduct of KATROPA Jr. (Adolescent Fathers)	No. of sessions conducted = 4 No. of participants = 30 adolescent males (10-19 years old)	72,000.00	0.00	0.00	Muntinlupa Population Development Office
CO No. 19-040 An Ordinance Providing Responsible Parenthood and Reproductive Health Code of Muntinlupa City, Sec. 9 Reproductive Health and Sexuality - Mandatory reproductive health and sexuality education shall be provided to all in-school and out-of school youths								
Supporting Statistics Data: Cases on Adolescent Pregnancy								
2023: 10-14: 19 15-19: 684								
Births among minor mothers are generally sired by older fathers (20 and above) (LCR, 2023)								
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Supporting Statistics Data: Cases on Adolescent Pregnancy 2023: 10-14: 19 15-19: 684								
Births among minor mothers are generally sired by older athers (20 and above) (LCR, 2023)								
More and more minors who have given birth had repeated pregnancies (e.g, 16 year-old adolescent mom								

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023: 0-14: 19 5-19: 684								
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GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
				MOOE	PS	co	
To accelerate inclusive development among marginalized sectors of the population	Responsible Parenthood and Family Planning	Conduct of Responsible Parenthood and Family Planning Lectures to Marginalized Sectors (i.e., PWDs, Seniors, Muslims, 4Ps, etc.)	No. of sessions conducted = 4 No. of participants = 30 females (15 years old and above)	36,000.00	0.00	0.00	Muntinlupa Population Development Office
	• To accelerate inclusive development among marginalized sectors of the	: CITY OF MUNTINLUPA Relevant LGU Program or Project *To accelerate inclusive development among marginalized sectors of the Responsible Parenthood and	Conduct of Responsible Parenthood and Family Planning TOTAL GAD BUDGET Relevant LGU Program or Project GAD Activity Conduct of Responsible Parenthood and Family Planning Lectures to Marginalized Sectors (i.e., PWDs, Seniors, Muslims,	CITY OF MUNTINLUPA Relevant LGU Program or Project GAD Objective Relevant LGU Program or Project GAD Activity Performance Indicator and Target Target To accelerate inclusive development among marginalized sectors of the population Responsible Parenthood and Family Planning Planning Lectures to Marginalized Sectors (i.e., PWDs, Seniors, Muslims, PWDs, Seniors, Muslims,	CITY OF MUNTINLUPA Relevant LGU Program or Project GAD Objective Relevant LGU Program or Project GAD Activity Performance Indicator and Target MOOE *To accelerate inclusive development among marginalized sectors of the population Responsible Parenthood and Family Planning Planning Planning Lectures to Marginalized Sectors (i.e., PWDs, Seniors, Muslims, PWDs, Seniors, Muslims,	CITY OF MUNTINLUPA Relevant LGU Program or Project GAD Activity Performance Indicator and Target MOOE PS *To accelerate inclusive development among marginalized sectors of the population Responsible Parenthood and Family Planning Full Planning Pulpon Seniors, Muslims, PWDs, Seniors, Mus	### Conduct of Responsible Parenthood and Family Planning Meritanian Responsible Population Fig. 19 Performance Inclusive development among marginalized sectors of the population Fig. 19 Performance Included and Family Planning Pubming Lectures to Mone Population Performance Included Parenthood and Family Planning Lectures to Mone Population Phase and Family Planning Lectures to Mone Population Phase Parenthood and Family Planning Lectures to Mone Population Phase Parenthood and Family Planning Lectures to Mone Population Phase Parenthood and Family Planning Lectures to Mone Population Phase Phase Population Phase Population Phase Phase Population Phase Phas

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RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights	To provide timely, complete and accurate information and education on reproductive health, family planning, marriage, and relationships	Responsible Parenthood and Family Planning	Conduct of Responsible Parenthood and Family Planning Lectures to HOAs, barangay and to workplace	No. of sessions conducted = 4 No. of participants = 30 Women of Reproductive Age (15-49 years old)	79,251.00	0.00	0.00	Muntinlupa Population Development Office
Supporting Statistics Data: 326 male and 326 female profiled pmoc attendees are not using any Family Planning method								
269 male and 269 female who are not using any Family Planning Method expressed intention to use Modern Family Planning Method								
Source: Muntinlupa Population Development Office, 2023								

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					MOOE	PS	со	
RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights	To discuss arising issues concerning the implementation of PMOC and formulate plans	Responsible Parenthood and Family Planning	Conduct of PMOC Team Monthly Meeting	No, of meetings conducted = 12 No, of team members = 6 female 5 male	48,000.00	0.00	0.00	Muntinlupa Population Development Office
Supporting Statistics Data: 326 male and 326 female profiled pmoc attendees are not using any Family Planning method								
269 male and 269 female who are not using any Family Planning Method expressed intention to use Modern Family Planning Method								
Source: Muntinlupa Population Development Office,								

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					MOOE	PS	со	
RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights	To track population and development related indicators that will help in intensifying popdev research and knowledge management	Population and Development (POPDEV) Integration Program	Facilitate the conduct of sample survey	No. of sample survey conducted = 2	30,000.00	0.00	0.00	Muntinlupa Population Development Office
Supporting Statistics Data: Limited data on unplanned pregnancies and other popdev-related indicators						t de la company		
Source: City Health Department, Muntinlupa Population Development Office, City Planning and Development Office, 2023								

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					MOOE	PS	со	
RA 10364 The Expanded Anti-Trafficking in Persons Act of 2012 (a) Logistic Support During and Post Rescue Operation (b) Temporary shelter and protective custody c) Auxiliary assistance d) Medical Assistance (e) Educational Assistance (f) Skills Training (g) Employment Assistance (h) Livelihood Assistance (i) Balik-Probinsiya (j) Advocacy activities (k) Capability Enhancement Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women and Children (2021-2022) Number of Referred Cases 2021 4 2020 4	To provide wholistic services for recovery and reintegration services to Trafficking In Person victim-survivors.	SAGIP Center-Based Program	Assessment and provision of services to Trafficking In Person victim-survivors Orientation of Recovery and Reintegration Program for Trafficked Persons & services to 9 barangays Celebration of World Day Against Trafficking	15 Trafficking In Person victim- survivors 5 Women 5 Men 5 Children 15 Livelihood Assistance 1-Balik Probinsiya 1- Skills Training 5-Auxiliary Assitance 1- Medical Assitance 5- Logistic 1 - Employment Assistance	215,500.00	0.00	0.00	SAGIP ng Muntinlupa
Source: SAGIP database								

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					MOOE	PS	со	
RA 10410 - Early Years Act of 2013 Sec. 7 Responsibilities of Local Government Units (1) Support the implementation of their Early Childhood Care and Development Program; Sec 3.b.To enhance the physical-motor, socio-emotional, cognitive, language, psychological and spiritual development of young children; Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2023-2024 = 8,174 (4,071 Boys & 4,113 Girls) SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335) Source: Early Childhood Education Division	To conduct Festival of Talents, a showcase of ECCD Children's talents and skills, This also helps the children to enhance the physical-motor, socio-emotional, cognitive, language, psychological and spiritual development.	Early Childhood Education Program	PALIGSINING 2024 (City & Regional Level) - Conduct Festival of Talents, a showcase of ECCD Children's talents and skills (PALIGSAHAN SA KATUTUBONG SAYAW, SOLO SINGING, PAGTULA & SABAYANG PAGBIGKAS)	No. of activities conducted = 1 No. of participants Pupils = 420 (210 Boys, 210 Girls) Child Development Workers/Teachers = 105 (7Males, 98 Females) Working Committee = 26 (10 Males, 16 Females)	633,250.00	0.00	0.00	Early Childhood Education Division

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					MOOE	PS	со	
RA 10410 - Early Years Act of 2013 Sec. 7 Responsibilities of Local Government Units (1) Support the implementation of their Early Childhood Care and Development Program; Sec 3.b.To enhance the physical-motor, socio-emotional, cognitive, language, psychological and spiritual development of young children Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2023-2024 = 8,174 (4,071 Boys & 4,113 Girls) SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335) Source: Early Chidlhood Education Division	To conduct Festival of Talents , a showcase of ECCD Children's talents and skills	Early Childhood Education and Development Program	Conduct of BUWAN NG WIKA - Conduct Festival of Talents, a showcase of ECCD Children's talents and skills (Patimpalak sa Pagtula)	No. of activities conducted = 1 No. of participants Pupils = 1,000 (500 Boys, 500 Girls) Child Development Workers/Teachers = 105 (7Males, 98 Females)	90,000,00	0.00	0.00	Early Childhood Education Division

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					MOOE	PS	со		
RA 10410 - Early Years Act of 2013 Sec. 7 Responsibilities of Local Government Units (1) Support the implementation of their ECCD Program; (4) Provide the facilities for the conduct of their ECCD Program Ordinance 15-114 Art XI. Sec 41. The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children. Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2023-2024 = 8,174 (4,071 Boys & 4,113 Girls) SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335) Source: Early Chidlhood Education Division	To provide materials not just in the assessment of skills of the children but as well as their development in the different domains thru the use of the diferent printed tools and materials	Early Childhood Education Program	To Print/Reproduce Gender- Sensitive Teaching/Learning, ECCD Checklist for ITED, Pre-K1 & Pre-K2 Children, Worksheet for ITED, Pre-K1 & Pre-K2 Children, Family SupportModule and Information, education and communication Materials	Number of Materials to be Reproduced: Infant and Toddlers Handbook = 1,000 Worksheet for PK1 = 2,500 Worksheet for PK2 = 5,500 Assessment Tool: Record 1 = 500 Record 2 = 9,000 Teachers Guide = 105 IEC = 105 Target Number of children to be benefited:9,000 Boys = 4,500 Girls =5,000	7,271,250.00	0.00	0.00	Early Childhood Education Division	

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					MOOE	PS	со	
RA 6949 section 1990 declaring March 8 of every year as National Women's Day Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Supporting Statistics Data: Baseline data of registered Muntinlupa Online Registered for the Youth (MORPY)-2023 Year Male Female Total Tunasan 1133 1383 2516 Poblacion 3164 1815 4979 Putatan 1512 1766 3278 Bayanan 795 783 1578 Ayala Alabang 42 39 81 Alabang 2530 1766 4296 Cupang 1455 1489 2944 Buli 649 290 939 Sucat 1507 1283 2790 Target Benefeciaries 2024 150 young Women 2025 150 Young Women	to promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Young Women Empowerment Forum	no.of women participated on the forum - 150 women in school based and community based no.of activity - 1 activity	121,500.00	0.00	0.00	Youth Affairs and Sports Development Office
RA 6949 section 1990 declaring March 8 of every year as National Women's Day Proclamation No.759 series of 1996 Declaring the Forum Week of March 1996 as "Protection and Gender Fair Treatment of Girl Child Week" Supporting Statistics Data: Baseline data of Children Students Oriented Year Male Female Total 2023 82 243 325 2019 59 160 219 2018 99 165 264 Target Beneficiaries 2024 200 Girls and Boys; 200 parents 2025 200 Girls and Boys; 200 parents	to promote rights and welfare of women towards empowerment and gender equality	Girl and Child Week Celebration	Girl and Child Week Forum	no of girls and boys participated on the fair: girls-120 and boys-80 and 200 parents	145,000.00	0.00	0.00	Youth Affairs and Sports Development Office

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					MOOE	PS	co	
RA 6949 section 1990 declaring March 8 of every year as National Women's Day Proclamation No.759 series of 1996 Declaring the Forum Week of March 1996 as "Protection and Gender Fair Treatment of Girl Child Week"	to promote rights and welfare of women towards empowerment and gender equality	Girl and Child Week Celebration	Girl and Child Week Fun Run	no of girls and boys participated: girls-120 boys-80 and 200 parents	213,000.00	0.00	0.00	Youth Affairs and Sports Development Office
Supporting Statistics Data: Baseline data of Children Students Oriented Year Male Female Total 2023 82 243 325 2019 59 160 219 2018 99 165 264 Target Beneficiaries 2024 200 Girls and Boys; 200 parents 2025 200 Girls and Boys; 200 parents Source: Youth Affairs and Sports Development Office								

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					MOOE	PS	co	
RA 9170 Magna Carta of Women-Implementing Rules and Regulations Sec.36, Protection of Senior Citizen Par. D LGUs shall develop and utilize supportive community resources that provide in-home services, respite care, and stress reduction with high-risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for senior citizens. High number of senior citizens living with their daughters who are compelled to take care of their elderly parents. Supporting Statistics Data: Number of Senior Citizens as of January 2024 Male -22,357 Female - 33,910 Total - 56,267 More women are compelled to take care of elderly and sickly parents: Bedridden/Sickly: Male - 5,693 Female - 8,424 Total - 14,117 Senior Citizens Living with: Daughter - 10,079 Son - 3,414	To provide assistance to indigent senior citizens living with their daughters.	Social Services Program	Love ko si Lolo, Love ko si Lola	Number of assistance in form of goods provided - 2,000 packs Number of senior citizens/ bedridden/sickly/indigent senior citizens living with their daughters provided with assistance = 500 men, 1,500 women	2,000,000.00	0.00	0.00	Office for Senior Citizens Affairs
Accomplishment 2023 - 218 male, 737 female 2022 - 550 male, 713 female								
2021 - 59 male, 138 female								

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					MOOE	PS	co				
2020 - 205 male, 480 female											
Source: Office for Senior Citizens Affairs Data 2023											

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					MOOE	PS	co	
RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy. GAD Code City Ordinance 15-114 Environment Section 14 Care, Protection, and Management of the Environment - The City government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and	To capacitate women and children in disaster preparedness	Disaster Preparedness Program	Conduct Disaster Preparedness Activities thru the Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program	No. of trainings conducted = 2 No. of participants per training sessions = 25 female and 25 male	50,000.00	0.00	0.00	Gender and Development Office
programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment. Supporting Statistics Data: 2019								
6 Batches of training conducted 4 days training sessions per batch 197 Female ; 2 male trainees								

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2021 2 webinar sessions conducted 88 Female participants 67 Male participants								
2022 15 community seminars conducted 421 Female participants 56 Male participants								
Source: GAD Office								

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					MOOE	PS	со	
RA 9710 Magna Carta of Women Section 13: A. Equal Access and Elimination of Discrimination in Education, Scholarship and Trainings B. Enrolment of Women in Non-Traditional skills training in vocational and tertiary levels shall be encouraged	To increase access of women to employment opportunities and entrepreneurial capacity	Livelihood Skills Training	Operation of Muntinlupa Training and Resource Center for Women (MTRCW) and production and maintenance of facilities for women	Operation of production facilities and maintenance No. of unemployed women who are trained but have no production facilities at home - 200	0.00	0.00	0.00	Muntinlupa City Technical Institute
Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50				No. of women have additional income for their family and it will uplift their current economic status -200 Average income of women who participated to the project -3,000-5,000 family income				
Source: Community Based Monitoring System 2016								

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A9262 (Anti-VAWC Law) chapter IV- Rights and Empowerment d) All local government units shall establish a Violence gainst Women's Desk in every barangay to ensure that folence against women cases are fully addressed in a ender-responsive manner.	To sustain IDEAL functionality rating of 9 VAWC Desks operations	Community Advocacy	Submission of VAWC cases served on monthly and quarterly basis	9 VAWC Desks submitted their monthly report on VAWC cases served	12,300.00	0.00	0.00	SAGIP ng Muntinlupa
lemorandum Circular: 2017-114: Guidelines in lonitoring the Functionality of VAW Desk in Every arangay upporting Statistics Data: Muntinlupa City has 9 arangay with 9 Barangay VAWC Desks			Conduct of Barangay Coordinators on Quarterly basis	4 Barangay Coordinators meeting and participated by 12 participants (all women)				
evel of Functionality of VAWC Desks 023- All 9 Barangays got an IDEAL functionality Rating 022 ayanan -Ideal ucat -Ideal upang - Ideal unasan - Mature oblacion - Mature uli - Mature yala Alabang- Mature labang - Ideal utatan - Progressive			Conduct of VAWC visit and review documents and process	9 Barangay are visited and provided with technical assistance needed				

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Source: DILG VAWC Audit Report										

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RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) 'Safe place or shelter' refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim. RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114 AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa	To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance.	Administrative Support Program	Maintenance of facilities, and other amenities of the office for better service delivery for the comfort and safety of clients and staff	100% Maintenance and Functionality of the following: Office Equipment IT Equipment Furniture and Fixtures Building Facilities Other Machineries Service Vehicles	88,700.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: SAGIP Staffing Composition =15 (13 Women and 2 Men) Center-Based Program (ALL WOMEN) 2 Registered Social Worker 1 Program Head/Counselor 1 Program Admin Aide 7 Case Managers cum Caregivers (of 7 are retiring senior citizens) Advocacy Program								-
none (the head of SAGIP acts as Program Coordinator)								

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Administration 1 Program Director 1 Admin Officer 1 Messenger/Utility (M) 1 Messenger/Driver (M) (retiring) Source: Administrative Support									

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	et GAD Activity	Performance Indicator and Target	G/	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
REPUBLIC ACT 10661, AN ACT DECLARING NOVEMBER OF EVERY YEAR AS NATIONAL CHILDREN'S MONTH Prevalence of abuse of children in the community. Supporting Statistics Data: Data on VAC Cases Served through the VAWC Desks Type of Case 2023 2022 2023 & 2022 Children Republic Act 7610 2023 2022 Physical 649 552 Sexual 113 100 Psychological 455 336 Republic Act 9208 4 2 Republic Act 11313 22 6	To participate in the Children's Month Celebration through orientation on Personal Safety	Gabay Bata Program	Conduct of orientation on Personal Safety Lessons in the schools and communities	6 session of orientation on Personal Safety Lessons to 60 community children per sessions ages 7-12 6 sessions of orientation on PSL to 75 students to 6 elementary schools	40,500.00	0.00	0.00	SAGIP ng Muntinlupa
Source: 2023 and 2022 SAGIP Advocacy Program								
Report								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G/	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Republic Act 8972 : Solo Parents' Welface Act of 2000 - An Act providing for benetifs and privileges to solo parents and their children, Apppropriating funds therefor and other purposes. Section 5 - Comprehensive Package of Social Development and Welfare Services	To provide assistance to Solo Parent in need due to the pandemic.	Social Service Program	Food Assistance to Families in Need	No. of Families in need provided with assistance = 300 women per quarter No. of food packs provided = 300 packs per quarter	2,000,000.00	0.00	0.00	Gender and Development Office and Social Services Department
Supporting Statistics Data: Solo Parent Data 2019 New - Female 605, Male 35 Renewal- Female 773, Male 36 Self employed - Female 150, Male 3 Unemployed - Female 165, Male 2								
2020 Male - 55 Female - 1,034 Total - 1,089								
2021 Male - 58 Female - 1,202 Total - 1,260								
2022 Male - 172 Female - 2,591 Total - 2,763 Solo -Source SSD Muntinlupa								
Source: Social Services Department								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Republic Act No. 10661, the National Children's Month (NCM) or also known as the "Buwan ng mga Bata" in the Philippines is annually celebrated every November to commemorate the adoption of the United Nations Convention on the Rights of the Child (UNCRC) on 20 November 1989 Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2023-2024 = 8,174 (4,071 Boys & 4,113 Girls) SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335) Source: Early Chidlhood Education Division	To conduct Children's Festival , a child- focused, wholesome recreation, socialization and creative activities promoting the rights of selected ECCD children	Early Childhood Education and Development Program	Conduct of CHILDRENS MONTH CELEBRATION - Conduct a two (2) - Opening and Closing Day of wholesome recreation, socialization and creative activities for selected ECCD children of District 1 and District 2	No. of activities conducted = 2 No. of participants Pupils = 300 Boys , 300 Girls Parents = 300 Males , 300 Females Teachers = 8Males, 94Females Working Committee = 4Males, 9Females	500,000.00	0.00	0.00	Early Childhood Education Division

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G/	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Republic Act No. 11313 or "The Safe Spaces Act" ARTICLE I GENDER-BASED STREETS AND PUBLIC SPACES SEXUAL HARASSMENT Section 8. Duties of Local Government Units (LGUs) - (c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti- sexual harassment seminars Supporting Statistics Data: CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140 A.Y. 2021 - 2022 (1st Sem) - Male = 497; Female = 270 A.Y. 2022 - 2023 (2nd Sem) - Male = 748; Female = 480 A.Y. 2023 - 2024 (1st Sem) - Male = 1,384; Female = 887 A.Y. 2023 - 2024 (2nd Sem) - Male = 1,384; Female = 887 A.Y. 2023 - 2024 (2nd Sem) - Male = 1,308; Female =	To help the student become conscious on punishment imposed in unwanted and uninvited sexual actions or remarks against any person prescribed in the Bastos Law	Student Services Program - GAD Training	Conduct Safe Spaces Act or the Bawal Bastos Law Seminar for 1st year students	No. of training/s conducted = 1 No. of participants=150 female, 250 male	92,000.00	0.00	0.00	Colegio de Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
Sec. 3.e. To establish an efficient system for early identification, prevention, referral and intervention for the wide range of children with special needs from age zero (0) to four (4) years; Sec 3.g To reinforce the role of parents and other caregivers as the primary caregivers and educators of their children especially from age zero (0) to four (4) years. Supporting Statistics Data: Total No. of Children	To enable parents on how to deal with their children who are suspected with developmental delays, disabilities and special needs	Early Childhood Education Program	Conduct of INCLUSION SEMINAR FOR PARENTS Conduct enabling mechanism for parents on how to deal with their children who are suspected with developmental delays, disabilities and special needs	No. of Session conducted : 1 seminar/training in 1 year between January to December to 200 participants : (50 Male - 150 Female)	291,500.00	0.00	0.00	Early Childhood Education Division
Assessed: SY 2023-2024 = 73 (Boys) & 23 Girls Source: Early Chidlhood Education Division								

GAD Objective To provide a venue for women entrepreneurs to market their products	Relevant LGU Program or Project City Investment Promotion Program	GAD Activity Conduct of and/or participation in local, regional, national, and	: Php 574,820,274.17 Performance Indicator and Target	MOOE 220,000.00	AD Budget (6) PS 0.00	co	Lead or Responsible Office
To provide a venue for women	Program or Project City Investment	Conduct of and/or participation in local,		MOOE	PS		Responsible
		participation in local,					
		participation in local,		220,000.00	0.00	0.00	
		international trade fairs	No. of Trade Fair participated = Local = 1 Regional = 1 National = 1 International = 1 No. of Entrepreneurs participated = 10 6 women, 2 men, 2 schools (Alabang Elementary School and Muntinlupa Business High School)				Local Economic and Investment Promotion Office
				6 women, 2 men, 2 schools (Alabang Elementary School and	6 women, 2 men, 2 schools (Alabang Elementary School and	6 women, 2 men, 2 schools (Alabang Elementary School and	6 women, 2 men, 2 schools (Alabang Elementary School and

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target		GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
Male-829 PWD (Men&Women) - 34 Solo Parents/Widowed - 270 Senior- 334								
Source: CPDO Data (Ecological Profile 2020)								
JRF Tulong Negosyo								
JRF Tulong Negosyo								

: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
GAD Objective	Relevant LGU Program or Project	Performance Indicator and GAD Activity Target GAD But		t GAD Activity	AD Budget (6)		Lead or Responsible Office
				MOOE	PS	со	
To facilitate the effective execution of various local programs towards the economic empowerment of women in coordination with the Economic Development Cluster of the City Government of Muntinlupa	City Investment Promotion Program	Facilitation of meetings of the economic development cluster of departments of the City Government of Muntinlupa	No. of meetings facilitated: 12	20,000.00	0.00	0,00	Local Economic and Investment Promotion Office
	GAD Objective To facilitate the effective execution of various local programs towards the economic empowerment of women in coordination with the Economic Development Cluster of the City	GAD Objective Relevant LGU Program or Project To facilitate the effective execution of various local programs towards the economic empowerment of women in coordination with the Economic Development Cluster of the City	Relevant LGU Program or Project GAD Objective City Investment Promotion Program Facilitation of meetings of the economic empowerment of women in coordination with the Economic Development Cluster of the City Relevant LGU Program or Project GAD Activity Facilitation of meetings of the economic development cluster of departments of the City Government of Muntinlupa	Relevant LGU Program or Project GAD Objective Relevant LGU Program or Project GAD Activity Performance Indicator and Target Facilitation of meetings of the economic development cluster of departments of the City Government of Muntinlupa Performance Indicator and Target No. of meetings facilitated: 12 City Investment Promotion Program cluster of departments of the City Government of Muntinlupa	Relevant LGU Program or Project GAD Objective Relevant LGU Program or Project GAD Activity Facilitation of meetings of the economic empowerment of women in coordination with the Economic Development Cluster of the City Relevant LGU GAD Activity Facilitation of meetings of the economic development cluster of departments of the City Government of Muntinlupa Performance Indicator and Target MOOE No. of meetings facilitated: 12 20,000.00 City Investment Promotion Program cluster of departments of the City Government of Muntinlupa	Relevant LGU Program or Project GAD Objective Relevant LGU Program or Project GAD Activity Performance Indicator and Target GAD Budget (6) MOOE PS To facilitate the effective execution of various local programs towards the economic empowerment of women in coordination with the Economic Development Cluster of the City Performance Indicator and Target GAD Budget (6) No. of meetings facilitated: 12 20,000.00 0.00	Relevant LGU Program or Project GAD Activity Performance Indicator and Target GAD Budget (6) MODE PS CO To facilitate the effective execution of various local programs towards the economic empowerment of women in coordination with the Economic Development Cluster of the City Relevant LGU GAD Activity Performance Indicator and Target GAD Budget (6) MODE PS CO Vo. of meetings facilitated: 12 20,000.00 0.00 0.00

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75					
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17					
Gender Issue or GAD Mandate	Relevant LGU GAD Objective Program or Project		GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	со		
Male-829 PWD (Men&Women) - 34 Solo Parents/Widowed - 270 Senior- 334 Econ Dev cluster members: Female - 5 Male - 4 Source: CPDO Data (Ecological Profile 2020) JRF Tulong Negosyo									

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	co	
Section 49(c) Article XIII of City Ordinance No. 15-114 or the Gender and Development Code of the City of Muntinlupa: ARTICLE XIII Trade and Industry SECTION 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: c. Partnership and Linkage with Business Development Service Organizations, Government Agencies and Other Institutions The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro-finance and other support services to capacit???? women micro-entrepreneurs and expand market accessibility of their products Supporting Statistics Data: JRF Tulong Negosyo Beneficiaries:	To facilitate the effective execution of various local programs towards the economic empowerment of women in coordination with the Economic Development Cluster of the City Government of Muntinlupa	City Investment Promotion Program	Management of Eco Grocer	No. of entrepreneurs assisted: 10	322,080.00	0.00	0.00	Local Economic and Investment Promotion Office
Total Clients as of Dec. 2019=6969 Female-6,104 Male-865 Total Clients as of Dec. 2020=7,026								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75					
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET GAD Activity	: Php 574,820,274.17					
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU GAD Objective Program or Project		Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	co		
Male-829 PWD (Men&Women) - 34 Solo Parents/Widowed - 270 Senior- 334 Econ Dev cluster members: Female - 5 Male - 4 Source: CPDO Data (Ecological Profile 2020) JRF Tulong Negosyo									

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75					
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17					
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	GAD Activity	Performance Indicator and Target	c	GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	со		
Special Protection: Republic Act 7610 Sec 3 C. "Circumstances which gravely or endanger the survival and normal development of children" *Living in or fending for themselves in the streets of urban or rural areas without the care of parents or any adult supervision needed for their welfare. Supporting Statistics Data: Number of Children-At-Risk clients: 2021 Male - 17 Female - 17 Total - 34 2022 Male - 19 Female - 14 Total - 33 2023 Male - 14 Female - 12 Total - 27 Source: Social Services Department Data	To provide protection to children-at-risk against harmful situation in the streets	Social Services Pogram	Conduct: 1. Reach-out operation to involved children-at-risk 2. Home visitation to parents and families of involved children-at-risk 3. Parenting Effectiveness Seminar for the parents to be aware of their duties and responsibilities	*Children-at-Risk:15 *Parents - 10 were visited and underwent monitiring for 6 months *30 parents succesfully attended and finished the Parenting Effective Seminar conducted every quarter	150,000.00	0.00	0.00	Social Services Department	

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Gender Issue or GAD Mandate	Relevant LGU GAD Objective Program or Project		GAD Activity	Performance Indicator and Target	G	Lead or Responsible Office		
					MOOE	PS	со	
The framework set by the Universal Health Care Act will foster whole-of-system, whole of-government, and whole-of-society approach on all health policies programs and plans; promotes a people-oriented approach in delivering health services centering on needs and well-being; and provides access to a comprehensive set of quality, cost-effective, promotive, preventive, curative, rehabilitative and palliative health services without causing financial hardship.	To determine the updates on the palliative care program	Monitoring and Evaluation Program	Conduct of semi-annual program review;	Number of program reviews done;	7,000.00	0.00	0.00	City Health Office
Supporting Statistics Data: Online Consult: 2022 = 30; 2023 = 164 Home Visit: 2022 = 45; 2023 = 377 Source: City Health Office Data								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target				Lead or Responsible Office
					MOOE	PS	co	
The framework set by the Universal Health Care Act will foster whole-of-system, whole of-government, and whole-of-society approach on all health policies programs and plans; promotes a people-oriented approach in delivering health services centering on needs and well-being; and provides access to a comprehensive set of quality, cost-effective, promotive, preventive, curative, rehabilitative and palliative health services without causing financial hardship.	To increase the number of clients served in Bahay Kanlungan	Capacity Development Program	Conduct of the Monthly Celebration of Palliative Care Program at Bahay Kanlungan, Elderly Home	Number of participants = 25 Males, 25 Females	14,532.00	0.00	0.00	City Health Office
Supporting Statistics Data: Online Consult: 2022 = 30; 2023 = 164 Home Visit: 2022 = 45; 2023 = 377 Source: City Health Office Data								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
The Guidelines on the Service Delivery Design of Health Care Provider Networks sets the overall integration processes and guidelines among various levels of facilities anchored on UHC Act or RA 11223 thereby promoting an effective and efficient delivery system within and among Health Care Provider Network Systems. As applied to palliative care, one of the future directions for palliative and hospice care is integration among primary health facilities that will rely on policies that standardize an effective referral network. Supporting Statistics Data: Online Consult: 2022 = 30;	To increase the awareness of Muntinlupeños about palliative care services	Education and Awareness Program	Conduct of community assembly for information dissemination in the community;	Number of participants = 50 Males, 50 Females;	35,000.00	0.00	0.00	City Health Office
2023 = 164 Home Visit: 2022 = 45; 2023 = 377								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
The observance of the Women's Month in accordance with Proclamation Nos. 224 "DECLARING THE FIRST WEEK OF MARCH OF EVERY YEAR AS WOMEN'S WEEK AND MARCH 8, 1988 AND EVERY YEAR THEREAFTER AS WOMEN'S RIGHTS AND INTERNATIONAL PEACE DAY" and 227 PROVIDING FOR THE OBSERVANCE OF THE MONTH OF MARCH AS "WOMEN'S ROLE IN HISTORY MONTH" series of 1998	To continually increase the awareness of students in promoting gender equality and show active participation in the advocacy campaign to end vawc	GAD Exhibit by students	Conduct a GAD weeklong exhibit: a. GAD Documentary Inter Department Film Festival b. GAD Pampering Day Out for Students c. GAD Quiz Bee	No. of GAD weeklong Exhibit conducted = 1 No. of participants = 100 female, 150 male	160,000.00	0.00	0.00	Colegio de Muntinlupa
Supporting Statistics Data: CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140 A.Y. 2021 - 2022 (1st Sem) - Male = 497; Female = 270 A.Y. 2022 - 2023 (2nd Sem) - Male = 748; Female = 480 A.Y. 2023 - 2024 (1st Sem) - Male = 1,384; Female = 887 A.Y. 2023 - 2024 (2nd Sem) - Male = 1,308; Female = 8853 Source: CDM Registrar - Latest Student List								
Sub-total					139,845,969.45	0.00	104,526,656.30	
Total A (MOEE+PS+CO)					2	44,372,625.75		
ORGANIZATION-FOCUSED								
Gender Issue								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75								
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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	t GAD Activity	GAD Activity	GAD Activity	GAD Activity	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со					
Low level of knowledge in population and development related topics or concepts Supporting Statistics Data: 6 female Muntinlupa Population Development Office Staff Source: Muntinlupa Population Development Office, 2023	To enhance knowledge and skills of staff and apply them to current work	Capacity Building Program	Attendance to various trainings / workshops from local and/or national government units/agencies, international agencies and private entities.	No. of training attended = 5 No. of participants = 6 females	50,000.00	0.00	0.00	Muntinlupa Population Development Office				
Low level of knowledge in Statistical Database Management Supporting Statistics Data: 6 female Muntinlupa Population Development Office Staff Source: Muntinlupa Population Development Office, 2023	To enhance knowledge and skills of staff and apply them to current work	Capacity Building Program	Training on Statistical Database Management and Data Visualization	No. of training attended = 1 No. of participants = 2 females	30,000.00	0.00	0.00	Muntinlupa Population Development Office				
GAD Mandate				L.,								

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	Relevant LGU GAD Objective Program or Project		GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR Sec. 8. Duties of Local Government Units (LGUs). — ocal government units (LGUs) shall bear prim ary responsibility in enforcing the provisions under Article I of his Act. LGUs shall have the following duties: a) Pass an ordinance which shall localize the applicability of this Act within sixty (60) days of its effectivity; b) Disseminate or post in conspicuous places a copy of his Act and the corresponding ordinance; c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment eminars; d) Discourage and impose fines on acts of gender-based exual harassment as defined in this Act; e) Create an anti-sexual harassment hotline; and f) Coordinate with the Department of the Interior and local Government (DILG) on the implementation of this local.	To create mechanisms in enforcing the provision of Space Spaces Act in the City.	Capacity Development Program	Conduct of regular Safe Spaces Committee meetings	No. of meetings conducted per quarter = 1 No. of Committee members = 15 (10 Female and 5 male) Representatives from 15 departments	100,000.00	0.00	0.00	Gender and Development Office
Supporting Statistics Data: No data available								
Source: No data available								

	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75											
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17											
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	GAD Activity	GAD Activity	GAD Activity	GAD Activity	GAD Activity	GAD Activity	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со								
A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children-81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 151 (women-51, children-100 (boys-18, girls-82)) 2021- total number of cases - 213 (Women-61. children-152 (boys-47, girls-105)) 2022- total number of cases - 177 (Women-55, Children-122 (boys-36, girls-86)) 2023- total number of cases - 226 (Women-63, Children-163 (boys-41, girls-122)	To assist and support the women and children who are being abused	Women and Children Protection Unit	Continuous learning and updates of the doctors, nurse, admin and social workers at the Women and Child protection unit	Number of convention attended = 1 Number of participant = 1 female doctor	50,000.00	0.00	0.00	Women and Children Protection Unit							

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	Performance Indicator and to GAD Activity Target GAD	AD Budget (6)	Lead or Responsible Office			
					MOOE	PS	co	
A.O. no, 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children-81 (boys -18, girls - 63)) 2019 - total of 225 cases (women - 85, children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of cases - 151 (women-51, children-100 (boys-18, girls-82)) 2021- total number of cases - 213 (Women-61. children-152 (boys-47, girls-105)) 2022- total number of cases - 177 (Women-55, Children-122 (boys-36, girls-86)) 2023- total number of cases - 226 (Women-63, Children-163 (boys-41, girls-122)	To assist and support the women and children who are being abused	Women and Children Protection Unit	Purchase service for maintenance and repair of the Women and Children Protection Unit	Estimated number of patient based on 2022 census. Total cases: 177 (Women-55, Children-122 (boys-36, girls-86) Number of purchased service for maintenance and repair = 100%	50,000.00	0.00	0.00	Women and Children Protection Unit

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target		GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.	To strengthen the capacities of the GAD FPS of the City Government and to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Human Resources and Management	Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns	No. of hired personnel : Female 29 , Male 9 No. of job order personnel : 8 Female, 3 Male	3,508,872.00	36,207,854.46	0.00	City Human Resources Management Department
Supporting Statistics Data: 2019 1 Permanent Personnel Casual Staff - 34 Female; 8 Male Consultants 6 Female and 2 Male								
2020 1 Permanent Personnel Casual Staff - 34 Female; 8 Male Consultants 6 Female and 2 Male 2021								
2 Permanent Personnel Casual Staff - 31 Female; 9 Male Consultants 4Female								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75					
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17					
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsib Office	
					MOOE	PS	es co		
2022 2 Permanent Personnel Casual Staff - 31 Female; 9 Male Consultants 4 Female 2023 2 Permanent Personnel Casual Staff - 31 Female; 9 Male Consultants 4 Female Source: GAD OFFICE City Human Resource Management Department									

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	CO	
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.	To ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Support to Operations	Purchase of Supplies and utilities for the operation of GAD Office	No. of supplies and utilities purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations Number of employees who will benefit from intervention = 36 personnel (27 Female, 9 Male)	600,000.00	0.00	0.00	Gender and Development Office
Supporting Statistics Data: 10 Units Desktop Computers 1 unit Microwave Oven 2 Units 20box steel bag lockers 1 unit adaptor								
1 unit adaptor 1 unit internet service with line bundle 2 units printer with continuous ink Various Office supplies								
Source: 2019 GAD Office Accomplishment Report								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75					
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17					
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GA	AD Budget (6)		Lead or Responsible Office	
					MOOE	PS	со		
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.	To ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Support to Operations	Purchase of Equipment for the operation of GAD Office	No. of equipment purchased for the office operations = 2 Desktop Computers, 20 tables	0.00	0.00	200,000.00	Gender and Development Office	
Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.									
Supporting Statistics Data: 10 Units Desktop Computers Unit Microwave Oven Units 20box steel bag lockers Units adaptor									
unit internet service with line bundle t units printer with continuous ink arious Office supplies									
7020 Training Tables and Chairs									

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target		GAD Budget (6)	Lead or Responsible Office	
					MOOE	PS	со	
2022 3 units printer with continious ink (GAD Cityhall, MTRCW, SAGIP) (Women and Children Protection Desk) 1 unit Desktop Computer 1 unit Printer with continuous ink 1 unit Sofa Couch Multifunctional Source: 2019 GAD Office Accomplishment Report								

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project		Performance Indicator and Target	G	Lead or Responsible Office		
					MOOE	PS	co	
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.	To ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Support to Operations	Repairs and Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	No. of repairs and maintenance conducted = 2 No. of facilities, equipments, Furnitures and service vehicle repaired =2	200,000.00	0.00	0.00	Gender and Development Office
Supporting Statistics Data: 2 Service Vehicle 10 Units Desktop Computers 2 Laptops Computers								
2 Laptop Macbook Source: GAD Office								

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17					
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office	
					MOOE	PS	co		
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Supporting Statistics Data: 2019 1 GAD Focal Point System Meeting conducted 2 Execom Meeting conducted 74 Female; 29 Male attendees									
2020									
GAD Focal Point System Meeting conducted Execom Meeting conducted Remale; 19 male attendees 2021 GAD Focal Point System Meeting conducted									
1 Execom Meeting conducted 38 female; 11 male attendees									

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CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)		Lead or Responsible Office	
					MOOE	PS	со	
2022 1 Execom Meeting conducted 1 Technical Working Group Meeting conducted 34 female; 16 male attendees								
Source: GAD Office								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GA	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.	To efficiently monitor the implementation of programs, projects and activities	Capacity Development Program	Conduct of, or registration and attendance to, training for the GAD Focal Point System	No. of trainings attended= 4 trainings No. of GFPS Members trained = 10 female and 10 male	100,000.00	0.00	0.00	Gender and Development Office
Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.								
Supporting Statistics Data: 2019 3 Trainings conducted 32 Female; 13 male trainees attended								
3 Trainings conducted 185 Female; 27 male trainees attended 2021 1 Training conducted 39 Female; 3 male trainees attended								
2022 4 Trainings conducted								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75	: Php 8,837,107,117.75						
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17	.17						
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office			
					MOOE	PS	со				
136 Female; 53 male trainees attended Source: GAD Office											

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G/	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
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Supporting Statistics Data: 2019 2 Planning Sessions and Year End assessment conducted 10 Female; 6 Male staff participated 2020 1 Year End assessment conducted								
15 female; 8 male staff participated 2021 1 GAD Annual Strategic Planning conducted 10 female; 4 male staff participated								
2022								

: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target		GAD Budget (6)		Lead or Responsible Office
				MOOE	PS	со	
	: CITY OF MUNTINLUPA	: CITY OF MUNTINLUPA Relevant LGU	: CITY OF MUNTINLUPA TOTAL GAD BUDGET Relevant LGU	: CITY OF MUNTINLUPA TOTAL GAD BUDGET : Php 574,820,274.17 Relevant LGU Performance Indicator and	: CITY OF MUNTINLUPA TOTAL GAD BUDGET : Php 574,820,274.17 Relevant LGU Program or Project GAD Activity Performance Indicator and Target	: CITY OF MUNTINLUPA TOTAL GAD BUDGET : Php 574,820,274.17 Relevant LGU Program or Project GAD Activity Performance Indicator and Target GAD Budget (6)	: CITY OF MUNTINLUPA TOTAL GAD BUDGET : Php 574,820,274.17 Relevant LGU Program or Project GAD Activity Performance Indicator and Target GAD Budget (6)

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GA	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
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Source: GAD Office								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU GAD Objective Program or Project		Performance Indicator and Target	G	AD Budget (6)	со	Lead or Responsible Office
					MOOE	PS	co	
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.	To improve the planning and implementation of GAD PPAs	Capacity Building Program	GAD Focal System Strategic Planning Workshop and related activities	No. of GFPS planning workshop conducted = 2 No. of GFPS Members participated = 30 female and 10 Male	500,000.00	0.00	0.00	Gender and Development Office
Supporting Statistics Data: 2019 1 Strategic Planning and Workshop Conducted 63 Female; 20 Male participants 1 GFPS Seminar Workshop conducted								
49 Female ; 24 Male participants								
2020 3 trainings conducted 185 Female; 27 Male; 4 LGBTI participants								
2021								
1 training conducted 39 Female; 3 Male participants								

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Gender Issue or GAD Mandate GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target GAD Budget (6)			Lead or Responsible Office		
					MOOE	PS	со	
2022 4 Trainings conducted 136 Female; 53 Male participants Source: GAD Office								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G/	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
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Supporting Statistics Data: 2019 1 Benchmarking activity (internal) conducted 12 Female; 14 Male participants 1 Benchmarking activity (external) conducted								
8 Female; 2 Male participants								
2022 1 Benchmarking (external) activity conducted 10 Female; 5 Male participants								
Source: GAD Office								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services. Supporting Statistics Data: None	To monitor and evaluate the implementation of GAD Programs and Projects	Institutional Mechanism Activity	Conduct of monitoring and evaluation activities	No. of GAD M and E Team members = 7 No. of activities conducted = 2	20,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75	7			
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
City Ordinance No. 15-114 Gender And Development Code Article XIV Justice, Peace and Order Section 55. Women and Children's Protection Desks - The City Government, in coordination, with the PNP, shall ensure the creation of Women and Children Protection Desks (WCPDs) in all police precincts in the City. Women Police Offices who are adequately trained for the purpose shall be assigned to the WCPDs to ensure that cases involving women and children are handled in accordance with existing laws, rules, and regulations. Supporting Statistics Data: Data on handled cases 2019= 44 2020=30 2021=27 2022=21 Source: Crime Incident Recording System	To enhance capabality of WCPD Investigators in handling Gender Based Violence involving PWDs	Women and Children Protection Program	Enhancement Cability Seminar/Workshop in Handling Gender Base Violence involving PWDs	No. of training to be conducted = 1 No. of participants =(45) 10 Female investigators , & 10 Male investigators , 25 PWD participants	75,000.00	0.00	0.00	Women and Children Protection Desk PNP Muntinlupa City

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consultative body to the Sangguniang Panglungsod on issues and concerns affecting women	To increase the participation of women in governance	Women's Welfare Program	Organize the Local Council of Women	No. of Women organization identified and organized = 9 Women Organization Council members	150,000.00	0.00	0.00	Gender and Development Office
Supporting Statistics Data: 2019 3 Meetings conducted 156 Female ; 56 male participated Source: GAD Office								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
City Ordinance No. 15-114 The GAD Code of Muntinlupa City SECTION 43. Persons With Sexual Preference — The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector. Supporting Statistics Data: By Gender: Male 133, Female 14 By SOGIE: Lesbian 14, Gay 106, Bisexual 16, Transgender 9, Queer 0, Intersex 0, Ally 1, unknown 1 By Category: Senior Citizen 7, PWD 2 By Employment Status: Unemployed 23, Employed 56, Self-employed 21, OFW 4, Student 5, Unknown 38	To improve their capacity and skills of LGBTI officers and members in organizational matters	Information, Education and Communication Program	Conduct of Bahaghari Committee meetings/ Rainbow Desk Muntinlupa	No. of meetings conducted per quarter = 1 No. of Committee members = 15 (10 Female and 5 male) Representatives from 15 departments	100,000.00	0.00	0.00	Gender and Development Office

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
City Ordinance No. 2022-035 Womb to Work Program, Sec 9: Creation of Technical Working Group - Duties and Responsibilities Supporting Statistics Data: Conducted TWG meeting: 2 TWG meeting January 17 attendees: Male - 9 Female - 25; May 18 attendees Male: 9 Female: 24; Source: PCMO Data (2023)	To monitor the status and conditions of Womb to Work beneficiaries	Womb to Work Program	Womb to Work Program TWG Monthly Meeting	Number of attending offices: 36 Number of participants: 40 19 Male; 21 female	135,000.00	0.00	0.00	People's Coordinating and Monitoring Office
DILG Memorandum Circular No. 2017-114 dated August 30, 2017 GUIDELINES IN MONITORING THE FUNCTIONALITY OF VIOLENCE AGAINST WOMEN (VAW) DESK IN EVERY BARANGAY 2.0 Purpose. The Policy is intended to provide the Local Government Units (LGUs) and other concerned entities the guidelines and monitoring tool in assessing the functionality of Barangay VAW Desk Supporting Statistics Data: 2019 9 Barangays with Functional VAWC Desk	To regularly monitor the functionality of the VAWC Desk in the Barangay	Capacity Development Program	Conduct of Assessment of Barangay VAWC Desk Functionality	No. of Barangay VAWC Desk Monitored = 9 Barangays No. of Barangay with functional VAWC Desk = 9	200,000.00	0.00	0.00	Social Services Department
2020 9 Barangays with Functional VAWC Desk 2021 9 Barangays with Functional VAWC Desk Source: GAD Office								

: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
				MOOE	PS	со	
To capacitate dutybearers/ PMC members about accessibility and on how they can mainstream gender concerns in infrastructure and land use development planning, project implementation and monitoring and evaluation	Monitoring and Evaluation Program	Capacity Development/Training on the Implementation of Accessibility Law and Integration of GAD Perspective for Infrastructure Projects for Project Monitoring Committee (PMC) Members	No. of training session = 2-day training session conducted No. of participants = 25 male and female members of Project Monitoring Committee No. of training output expected = at least 1 documented recommendatory report and finalized PMC guidelines integrating GAD concerns formulated and submitted to LCE	182,000.00	0.00	0.00	City Planning and Development Office - Project Monitoring Commmittee
	GAD Objective To capacitate dutybearers/ PMC members about accessibility and on how they can mainstream gender concerns in infrastructure and land use development planning, project implementation and monitoring and	CITY OF MUNTINLUPA Relevant LGU Program or Project To capacitate dutybearers/ PMC members about accessibility and on how they can mainstream gender concerns in infrastructure and land use development planning, project implementation and monitoring and	CITY OF MUNTINLUPA Relevant LGU Program or Project GAD Activity To capacitate dutybearers/ PMC members about accessibility and on how they can mainstream gender concerns in infrastructure and land use development planning, project implementation and monitoring and evaluation Monitoring and Evaluation Program Capacity Development/Training on the Implementation of Accessibility Law and Integration of GAD Perspective for Infrastructure Projects for Project Monitoring Committee (PMC)	### COLOR MUNTINLUPA Relevant LGU	### Care Commendator of Project Relevant LGU Program or Project Project Integration and monitoring and evaluation Care Commenders and monitoring and evaluation	### Comparison of Comparison of Comparison of Comparison of Concerns in infrastructure and land use development planning, project implementation and monitoring and evaluation Capacity	CAD Objective Relevant LGU Program or Project GAD Objective Relevant LGU Program or Project GAD Activity Relevant LGU Program or Project GAD Activity Performance Indicator and Target MOOE PS CO To capacitate dutybearers/ PMC members about accessibility and on how they can mainstream gender concerns in Infrestructure and land use development planning, project implementation and monitoring and evaluation Capacity Development/Training on the Implementation of Accessibility Law and Integration of GAD Perspective for Infrastructure Projects for Project Monitoring Committee (PMC) Members Capacity Development/Training on the Implementation of Accessibility Law and Integration of GAD Perspective for Infrastructure Projects for Project Monitoring Committee (PMC) Members No. of training output expected = at least 1 documented recommendatory report and finalized PMC guidelines integrating GAD concerns

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GA	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Gender -based violence among OFW dependents/children, efforts to safeguard their rights and well-being Anti-Violence Against Women and Their Children (RA 9262), Section 32. Duties of Other Government Agencies and LGUs, LGUs shall establish programs such as, but not limited to, education and information campaign and seminars or symposia on the nature, causes, incidence and consequences of such violence particularly towards educating the public on its social impacts.	To promote the rights and protection of the children. To mainstream Anti-Violence Against Women and Their Children (RA 9262).	OFW Help Desk, Skills Training	1 seminar for children/dependent of OFW aligns with the provision of RA 9262 and seminar on Gender Sentivity (GAD 101) conducted.	No. of Seminar conducted = 1 No. of Overseas Filipino Workers (OFW) children Participants = 100	50,000.00	0.00	0.00	Public Employment Service Office
Supporting Statistics Data: Combined Active and Inactive (land based and sea based) Statistical data of Overseas Workers Welfare Administration (OWWA) Members from Muntinlupa City as of September 2022: Female: 10,476 Male: 17, 044 Not Stated: 144 Total: 27, 664								
Total Registrant of Public Employment Service Office (PESO) Overseas Filipino Workers (OFW) Help Desk as of December 2023:								
Female: 135 Male: 72 Total: 207								
Source: Overseas Workers Welfare Administration - National Capital Region (OWWA - NCR) Statistical Data for Muntinlupa City as of September 2022 and Public								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75					
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17					
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	со		
Employment Service Office (PESO) Overseas Filipino Workers (OFW) Help Desk Help Desk Logbook Data 2020-2023									
Joint Memorandum Circular No. 2010-1 (what department issued this JMC) CREATION OF (LCAT-VAWC) MC No. 2020-006 Guidelines in the Functionality of Local Committees on Anti-Trafficking and Violence Against Women and their Children (LCAT-VAWC)	To address the issues/concerns	Social Service Program	Conduct of Regular gatherings of council members including reporting of concerned offices and other related activities	Four (4) council meetings conducted every quarter Four (4) TWG and secretariat meetings conducted every quarter Special Meetings Council AWFP is developed and approved by the Council Eos, Resolutions drafted	410,000.00	0.00	0.00	Social Services Department	
Supporting Statistics Data: AR c/o SAGIP Source: SAGIP ng Muntinlupa Data				Reports prepared and submitted					
Social Services Department Data									

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights CO No. 19-040 An Ordinance Providing Responsible Parenthood and Reproductive Health Code of Muntinlupa City, Sec. 9 Reproductive Health and Sexuality - Mandatory reproductive health and sexuality education shall be provided to all in-school and out-of school youths Supporting Statistics Data: Cases on Adolescent Pregnancy	To discuss arising issues concerning the implementation of all Adolescent Health and Development related Programs, projects and activities and formulate plans and strategies to address adolescent health concerns	Adolescent Health and Development Program	Conduct of Adolescent Health and Development - Technical Working Group Quarterly Meeting	No. of meetings conducted = 4 No. of members = 13 females and 7 males	20,000.00	0.00	0.00	Muntinlupa Population Development Office
2023: 10-14: 19 15-19: 684 Births among minor mothers are generally sired by older fathers (20 and above) (LCR, 2023)								
More and more minors who have given birth had repeated pregnancies (e.g, 16 year-old adolescent mom								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	со	
had already 5 children)								
Rape cases among adolescents increased by 83% in 2023 Source: City Health Department and Local Civil Registry								
Office, 2023								
RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights	To provide timely, complete and accurate information and education on reproductive health, family planning, marriage, and relationships	Responsible Parenthood and Family Planning	Facilitate the conduct of activities on Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA).	No. of sessions conducted = 4 No. of participants = 30 males	150,000.00	0.00	0.00	Muntinlupa Population Development Office
Supporting Statistics Data: 62.9% of couples profiled are not using any Family Planning method								
82.6% of the couples expressed intention to use Modern Family Planning Method								
Source: Muntinlupa Population Development Office, 2023								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	Performance Indicator and t GAD Activity Target GAD Budget (6)		AD Budget (6)		GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	со		
RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights	To hone a productive and empowered adolescents in partnering with the local government in boosting the development of the locality through the useful Social Behavior Change Communication materials and lectures	Population and Development (POPDEV) Integration Program	Development, production and dissemination of advocacy/IEC materials.	No. of IEC materials (flyers, brochure, bags, fans, etc.) = 10,000	500,000.00	0.00	0.00	Muntinlupa Population Development Office	
upporting Statistics Data: Cases on Adolescent regnancy									
023: 0-14: 19 5-19: 684									
irths among minor mothers are generally sired by older thers (20 and above) (LCR, 2023)									
ore and more minors who have given birth had beated pregnancies (e.g., 16 year-old adolescent mom d already 5 children) pe cases among adolescents increased by 83% in									
223									

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75					
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17					
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	со		
Source: City Health Department and Local Civil Registry Office, 2023									

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GA	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) 'Safe place or shelter' refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim. RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114 AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa	Provision of administrative and technical support for the program :	Administrative Support Program	Provision of administrative and technical support for the program :	Ensure that Programs need are 100% provided: Communication Expenses: 4hotlines P1,450 x4 x 12 =P69600 (P4000 x 12 = 48,000) Prepaid Card (P300x4x12 = 14,400) 2 Cell Cards/mo for Hotline CP 1 Cell Card/mo Community Advocacy 1Cell Card for Program Head	126,000.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: SAGIP Staffing Composition =15 (13 Women and 2 Men) Center-Based Program (ALL WOMEN) 2 Registered Social Worker 1 Program Head/Counselor 1 Program Admin Aide 7 Case Managers cum Caregivers (of 7 are retiring senior citizens)								
Advocacy Program none (the head of SAGIP acts as Program Coordinator)								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75					
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17					
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	со		
Administration 1 Program Director 1 Admin Officer 1 Messenger/Utility (M) 1 Messenger/Driver (M) (retiring) Source: Administrative Support									
Republic Act No. 10361, otherwise known as the Domestic Workers Act' or 'Batas Kasambahay' was signed into law on 18 January 2013 in our nation's pursuit to protect the rights and promote the welfare of our kasambahays.	To promote the rights and protection of the 'Domestic workers' or 'Batas Kasamabahay' and to mainstream the R.A. 10361 to the kasambahay workers.	Kasambahay Help Desk in PESO and all Barangays	2 seminar and onsite registration on Magna Carta of Women (RA9710) and Republic Act No. 10361 or 'Domestic Workers' or 'Batas kasambahay' conducted.	No. of Seminar conducted = 2 No. of participants = 50 for 8 Barangays	50,000.00	0.00	0.00	Public Employment Service Office	

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	GAD Activity		Performance Indicator and D Activity Target GAD Budget (6)				Lead or Responsible Office
					MOOE	PS	со			
AREPUBLIC ACT No. 11313 An Act Defining Gender-Based Sexual Harassment in Streets, Public Spaces, Online, Workplaces, and Educational or Training Institutions, Providing Protective Measures and Prescribing Penalties Therefor ARTICLE I GENDER-BASED STREETS AND PUBLIC SPACES SEXUAL HARASSMENT Section 8. Duties of Local Government Units (LGUs). — local government units (LGUs) shall bear primary responsibility in enforcing thee provisions under Article I of this Act. LGUs shall have the following duties: (c). Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars.	To give a background ensuring the equality, security, and safety of every individual, in both private and public spaces, including online and in workplaces.	Basic/ Foundation Training Program	Conduct seminar on components of R.A. 11313 or the "SAFE SPACES ACT/BAWAL BASTOS LAW" and CODI - Sexual Harassment in the Workplace	No. of participants in a year = 800 Employees No. of Session= 16	1,300,000.00	0.00	0.00	CITY HUMAN RESOURCES MANAGEMENT DEPARTMENT (CHRMD)		
March 10, 2023 (via online) March 17, 2023 (face to face) March 24, 2023 (face to face) April 14, 20, 28 2023 March 8, 2024										
Total of 782 employees participated Female- 358 Male -424 Source: CITY HUMAN RESOURCES MANAGEMENT DEPARTMENT (CHRMD) FY 2023-2024										

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	AD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
REPUBLIC ACT NO. 7877 "Anti-Sexual Harassment Act of 1995" AN ACT DECLARING SEXUAL HARASSMENT UNLAWFUL IN THE EMPLOYMENT, EDUCATION OR TRAINING ENVIRONMENT, AND FOR OTHER PURPOSES	To increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.	Employee Welfare Program	Conduct of CODI Committee, Meetings/Hearings for Sexual Harassment Cases	No. of meeting/s to be conducted = 1 meeting per Month No. of members to attend = 9 members Male- 4 Female- 5	100,000.00	0.00	0.00	CITY HUMAN RESOURCES MANAGEMENT DEPARTMENT (CHRMD)
Section 4 (b) Create a committee on decorum and investigation of cases on sexual harassment. The committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professors, coaches, trainors, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.								
In the case of a work-related environment, the committee shall be composed of at least one (1) representative each from the management, the union, if any, the employees from the supervisory rank, and from the rank and file employees.								
The employer or head of office, educational or training institution shall disseminate or post a copy of this Act for								
"Continuity of mechanisms implemented as being exercised by the CODI - SH Decision Body for a just,fair and efficient conduct/implementation of the committee"								
Supporting Statistics Data: 3 Meetings conducted for FY 2023-2024								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	PS	со		
November 15, 2023 December 21, 2023 January 19, 2024 Composing of 4 Male and 5 Female CODI Members Source: CITY HUMAN RESOURCES MANAGEMENT DEPARTMENT (CHRMD) FY 2023-2024									

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	G	GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
SEC. 42. Training of Persons Involved in Responding to Violence Against Women and their Children Cases All agencies involved in responding to violence against women and their children cases shall be required to undergo education and training to acquaint them with: a. the nature, extent and causes of violence against women and their children; b. the legal rights of, and remedies available to, victims of violence against women and their children; c. the services and facilities available to victims or survivors; d. the legal duties imposed on police officers to make arrest and to offer protection and assistance; and e. techniques for handling incidents of violence against women and their children that minimize the likelihood of injury to the officer and promote the safety of the victim or survivor Supporting Statistics Data: SAGIP Staffing Composition =15 (13 Women and 2 Men) Center-Based Program (ALL WOMEN) 2 Registered Social Worker 1 Program Head/Counselor 1 Program Admin Aide 7 Case Managers cum Caregivers (of 7 are retiring senior	To equip staff with needed orientations, seminars and training for a better service delivery and work performance	Administrative Support Program	Conduct of in-house learning sessions for SAGIP staff which focused on: Basic Gender Sensitivity Training Recovery and Reintegration Program for Trafficked Persons Management of Children with Difficult Behaviours and other forms of Risk-Taking Behaviors Online Sexual Abuse or Exploitation of Children Case Management	15 (13 women and 2 men) staff attended the 4 sessions of staff development/learning session	0.00	0.00	0.00	SAGIP ng Muntinlupa
citizens) Advocacy Program none (the head of SAGIP acts as Program Coordinator) Administration 1 Program Director								
1 Admin Officer 1 Messenger/Utility (M)								

REGION	: NATIONAL CAPITAL REGION	: NATIONAL CAPITAL REGION		: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target		GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	co	
1 Messenger/Driver (M) (retiring)								
Source: Administrative Support								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GA	Lead or Responsible Office		
					MOOE	PS	со	
Violence against women migrant workers where issues on migrants, migration governance, refugees and trafficking in persons, particularly among women and girls. (1) Magna Carta of Women (R.A 9710), Section 4, paragraph 6. "Migrant Workers" refers to Filipinos who are to be engaged, are engaged, or have been engaged in a remunerated activity in a State of which they are not legal residents, whether documented or undocumented; (R.A. 9710), Section 5 paragraph am. (a) Refrain from discriminating against women and violating their rights; (b) Protect women against discrimination and from violation of their rights by private corporations, entities, and individuals; and R.A. 9710, Section 9. The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses (2) Republic Act No. 9208 / Anti-Trafficking-In-Persons Act of 2003, Section 16, paragraph j, states that the LGU shall undertake an information campaign against trafficking in persons and shall encourage and support community based initiatives which address the trafficking in persons.	To promote the rights and protection of the women migrant workers. To mainstream the R.A. 9710 and RA 9208 to the OFWs, former OFWs, distressed OFWs, and their families especially women migrant workers.	Labor Market Information, Overseas Filipino Workers (OFW) Help Desk	seminar Conducted on: Magna Carta of Women (RA9710) Anti-Trafficking-In-Persons Act of 2003,	No. of Overseas Filipino Workers (OFW) participants = 100	50,000.00	0.00	0.00	Public Employment Service Office
Supporting Statistics Data: No. of registered Combined Active and Inactive (land based and sea based) Statistical data of Overseas Workers Welfare Administration (OWWA) Members from Muntinlupa City as of September 2022:								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 8,837,107,117.75				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 574,820,274.17				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	t GAD Activity	Performance Indicator and Target		GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
Female: 10,476 Male: 17, 044 Not Stated: 144 Total: 27, 664 Total Registrant of Public Employment Service Office (PESO) Overseas Filipino Workers (OFW) Help Desk as of December 2023 (Data from 2020 - 2023): Female: 135 Male: 72 Total: 207 Source: Overseas Workers Welfare Administration - National Capital Region (OWWA - NCR) Statistical Data for Muntinlupa City as of September 2022 and PESO OFW Help Desk Logbook Data 2020-2023								
Sub-total					12,260,293.96	36,207,854.46	200,000.00	
Total B (MOEE+PS+CO)					48,668,148.42			
ATTRIBUTED PROGRAMS								
Title of LGU Program or	Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Pr	ogram/ Project Budget	GAD Attribu	ted Program/Proj	ect Budget	Lead or Responsible Office
HIGH SCHOOL STUDENTS AND ELEMENTARY PUPILS ASSISTANCE PROGRAM- HELP AND OTHER EDUCATIONAL FINANCIAL ASSISTANCE PROGRAM		11.56	450,000,000.00		225,000,000.00			Muntinlupa Scholarship Division

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project		Performance Indicator and Target		GAD Budget (6)		Lead or Responsible Office
					MOOE	PS	со	
A Business Capital Loan for Muntinlupeños (Simulano	11.56		7,659,000.00		3,829,500.00			
Kalingang Munti Action Center – Medical Financial an	8.66		105,900,000.00			52,950,000.00	Office of the City Mayor	
Total C							281,779,500.00	
GRAND TOTAL (A+B+C			,			574,820,274.17		
Prepared by:	>	Approved by:	bald	le has	Date:			
REGGIE V. SA	ALONGA		ROZZANO RUFINO	B. BIAZON		26/03/2024		
Chairperson, G		Local Chief Executive			DD/MM/YEAR			





PROJECT PROPOSAL FOR FY 2025

I. TITLE:

MUNTINLUPA SCHOLARSHIP DIVISION (HIGH SCHOOL STUDENTS AND ELEMENTARY PUPILS ASSISTANCE PROGRAM- HELP) AND OTHER **EDUCATIONAL FINANCIAL ASSISTANCE PROGRAM**

DEVELOPMENT SECTOR: EDUCATION CLUSTER

IDENTIFYING INFORMATION:

PROPONENT: MUNTINLUPA SCHOLARSHIP DIVISION

PROJECT LOCATION:

MUNTINLUPA CITY

TARGET IMPELEMENTING PERIOD: CALENDAR YEAR 2025

TOTAL PROJECT COST:

450,000,000

HGDG SCORE:

11.56

ATTRIBUTABLE BUDGET TO GAD FUND:

50% Project Cost attributable to GAD

Budget

II. RATIONALE/BACKGROUND

The Muntinlupa Scholarship Division is the City's scholarship arm under the Office of the City Mayor. It envisions a Muntinlupa City where no child is out of school, every Muntinlupeño has access to free education and every stakeholder has an opportunity to realize his/her aspirations through comprehensive and inclusive scholarship program.

The program dates back 1989 when the Muntinlupa Scholarship Trust Fund was established through Ordinance No. 89-81 to assist financially challenged students. Then came 1998, City Ordinance 98-008 was passed instituting the "Iskolar ng Bayan" Program which implemented free education at Muntinlupa Polytechnic College (now PLMun) for all high schools with average grade 85% or higher. In 2008, Ordinance No. 08-055 established the MSP to be funded from the Community Development Fund of the City under the Special Projects Account of the City Mayor. Year 2013, it was during Mayor Fresnedi's term as City Mayor, when educational assistance for elementary and high school was granted, making the program vaster and inclusive.

On July 25, 2017, the Muntinlupa City Council passed Ordinance No. 17-107 providing for an "Expanded Muntinlupa Scholarship and Educational Assistance Program and other incentives to students". Resulting from a series of dialogues and public hearings, the ordinance mandates and tackles a wide range of scholarship support for Muntinlupenos from basic education, tertiary, tech-voc, teacher's education, graduate studies and even support to thesis, dissertations, licensure review and incentives to sports achievers, honor students and board examination topnotchers.





On January 2020, the City Council has approved City Ordinance 2020-054, an ordinance increasing the annual allowance of its scholars and cash gifts for graduate and licensure examination topnotchers.

To ensure the overall sustainability of the program, stability in staffing, definition of processes, and most importantly, adequacy of budget or appropriation, the 9th City Council has passed City Ordinance No. 2021- 238, which created the Muntinlupa Scholarship Division (MSD) under the Office of the City Mayor. Education remains to be one of the priority programs of the City Government of Muntinlupa under the leadership of Mayor RuffyBiazon, under the "Karunungan" Pillar of his 7k Agenda.

In fact, last December 2023, City Ordinance 2023-143 was approved, this is in order to expand the scholarship categories and increase the amount of educational assistance to sustain the rising needs of students due to inflation and other affecting factors. The amendments are as follow:

HELP SCHOLARSHIP

FROM

- Elementary -Php400 per month (Php 4,000 peryear)
- Junior High School-Php 500 per month (Php 5,000per year)
- Senior High SchoolPhp 600 per month (Php 6,000Per year)

TO

- Elementary -Php500 per month (Php 5,000 peryear)
- Junior High School-Php 600 per month (Php 6,000per year)
- Senior High SchoolPhp 700 per month (Php 7,000Per year)

SUC AND CARES SCHOLARSHIP

FROM

BRACKET	GWA	AMOUNT		
Α	1.00 - 1.75	Php 10,000.00		
В	1.76- 2.00	Php 7,500.00		
С	2.01-2.50	Php 5,000.00		

TO

BRACKET	GWA	AMOUNT
A	1.00 - 1.50	Php 15,000.00
В	1.51- 2.00	Php 10,00.00
С	2.01-2.50	Php 5,000.00





EDGE SCHOLARSHIP

FROM

- A. Granted to fifty (50) City Government Employees taking up undergraduate course/bachelor's degree in different schools in Muntinlupa. Each beneficiary shall receive an amount ranging from Php 3,000.00 to 5,000.00 per semester provided they
 - Maintain the GWA set by the MSP. The Buddget allocation is Five Hundred Thousand Pesos (Php 500,000.00).
- B. Granted to one hundred (100) Muntinlupa City Public School Teachers and fifty (50) City Government Employees who are to purse masteral studies other than Pamantasan ng Lungsod ng Muntinlupa (PLMun). Each master student shall be given Ten Thousand Pesos (Php 10,000.00) per semester. The Budget allocation is Three Million Pesos (Php 3,000,000.00)

TO

- A. Granted to fifty (50) City Government Employees taking up undergraduate courses/bachelor's degrees in different schools in Muntinlupa. Each beneficiary shall receive an amount ranging from Php 3,000 to Php 5,000 per semester provided they maintain the GWA set by the MSD.
- B. Granted to one hundred (100) Muntinlupa City Public School Teachers and fifty (50) City Government Employees who are to pursue post graduate degrees other than Pamantasan ng Lungsod ng Muntinlupa (PLMun). Each beneficiary shall be given Ten Thousand Pesos (Php10,000.00) per semester.

RESEARCH GRANTS

"xxx. 21. Research Grants- educational assistance provided for students working on their theses or dissertations, with the aim of benefiting Muntinlupa City through the development of policy or program proposals. Each beneficiary shall receive an amount ranging from Php10,000 to Php30,000 as one-time financial assistance per research topic, upon the recommendation of the research screening committee"

This project proposal maintains zooming into the HELP (High School Students and Elementary Pupils Assistance Program) and other educational financial assistance program component of the MSD.

DROP OUT RATES IN MUNTINLUPA CITY

Level	No. of Dropouts, SY 2020-2021			Dropout Rate (SY 2020-2021)			No. of Dro	pouts, SY 2	021-2022	Dropout Rate (SY 2021-2022		
Level	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Grade 1	82	48	130	1.57%	0.98%	1.29%	56	45	101	1.34%	1.08%	1.21%
Grade 2	33	38	71	0.63%	0.78%	0.71%	32	36	68	0.78%	0.97%	0.87%
Grade 3	40	24	64	0.91%	0.59%	0.75%	51	21	72	1.08%	0.45%	0.77%
Grade 4	38	25	63	0.97%	0.67%	0.82%	31	21	52	0.65%	0.46%	0.56%
Grade 5	46	16	62	0.99%	0.35%	0.67%	42	24	66	1.02%	0.61%	0.82%
Grade 6	44	19	63	0.94%	0.41%	0.68%	46	27	73	1.25%	0.75%	1.00%
Non-Graded Elem	1	1	2	0.42%	0.78%	0.55%	1	1	2	0.42%	0.76%	0.54%
Grade 7	29	18	47	0.60%	0.40%	0.50%	24	10	34	0.57%	0.23%	0.40%
Grade 8	17	11	28	0.37%	0.25%	0.31%	9	9	18	0.22%	0.22%	0.22%
Grade 9	45	28	73	1.01%	0.61%	0.81%	30	27	57	0.73%	0.64%	0.69%
Grade 10	24	8	32	0.61%	0.20%	0.40%	14	9	23	0.34%	0.21%	0.27%
Non-Graded JHS	-	-		0.00%	0.00%	0.00%		-		0.00%	0.00%	0.00%
Grade 11	11	12	23	0.22%	0.24%	0.23%	8	6	14	0.19%	0.13%	0.16%
Grade 12	14	2	16	0.33%	0.04%	0.18%	12	5	17	0.32%	0.12%	0.22%
Grand Total	472	277	749	0.79%	0.48%	0.64%	433	291	724	0.79%	0.53%	0.66%

Source: SDO,2023

The drop-out rate provides the percentage of students not able to finish a particular grade/year level – students unable to continue going to school within duration of classes – but does not capture students who finish a grade/year level but were not able to enroll in the next grade/year level of the following school year.





HEADLINES

4 out of 10 learners drop out by Grade 10

Cecille Suerte Felipe, Elizabeth Marcelo - The Philippine Star 1

June 22, 2023 | 12:00am





High school students wait for their time in front Marikina High School in Marikina on November 2, 2022, DepEd also announced the full face-to-face classes for public and private schools will resume.

STARY Welter Soliczon

In an article published by Philippine Star last June 2023, it was revealed that 4 out of 10 students who start Grade 1 in the Philippines end up leaving school by Grade 10. While data from the Department of Education (DepEd) showed that out of 100 students who entered Grade 1 in 2010-2011, only 60 proceeded to Grade 10. Reasons for not attending school, according to the Philippine Statistics Authority, include lack of personal interest and insufficient family income.





Dropout rate in universities, colleges at 35.15% in SY 2023-2024, says CHEd



Source: Inquirer.Net

The Commission on Higher Education (CHEd) in the Philippines has reported a projected attrition rate of 35.15 percent for the school year 2023 to 2024, slightly lower than the previous year's 40.98 percent. During Senate deliberations on CHEd's 2024 budget, CHEd chair Prospero de Vera III attributed the increase in attrition rates in recent years to the impact of the COVID-19 pandemic. He noted that many students, particularly in private schools, had to discontinue their studies due to financial constraints during the pandemic. De Vera also highlighted the rising cost of living as a contributing factor and suggested a review of the needs of university students to address potential gaps in assistance. Despite the recent increase, the projected attrition rate is showing a decline from the peak, signaling a positive trend in the post-COVID period.





School Leaver Rate

The school leaver rate measures both students not able to finish a particular grade/year level as well as those who finish but failed to enroll in the next grade/year level the following school year. For public elementary, the school leaver rate has decreased from 0.34% in SY 2018-2019 to 0.28% in SY 2019-2020 for both public and private elementary level. On the other hand, the combined school leaver rate in secondary level increased from 1.03% in SY 2018-2019 to 2.94% by SY 2019-2020 which may have been attributed by the pandemic situation.

Table 2.51 School Leaver Rate in Public & Private Elementary Level

		S	CHOOL LI	EAVER R	ATE IN ELE	MENTAR	Y LEVEL		
School Year	Public			Private		Combined			
Teal	Male	Female	Total	Male	Female	Total	Male	Female	Total
2016- 2017	0.99	0.71	0.80						
2017- 2018	2.30	1.43	1.88						
2018- 2019							0.62	0.20	0.34
2019- 2020							0.41	0.23	0.28

Source: Schools Division Office, 2020

Note: Pending latest data from SDO, only combined data available.

Table 2.52 School Leaver Rate in Public & Private Secondary Level

			SCHOOL L	EAVER F	RATE IN SEC	CONDARY	LEVEL			
School Year		Public			Private		Combined			
Teal	Male	Female	Total	Male	Female	Total	Male	Female	Total	
2016- 2017	11.30	8.23	9.76							
2017- 2018	8.71	6.24	7.47							
2018- 2019							1.36	1.05	1.03	
2019- 2020							3.87	1.98	2.94	

Source: Schools Division Office, 2020

Note: Pending latest data from SDO, only combined data available.





III. OBJECTIVES

The City of Muntinlupa's educational assistance program, including the HELP (Higher Education and Learning Program), aims to provide financial support to approximately 80,000 beneficiaries from wage-earning families. The key objectives of this initiative, in alignment with broader educational assistance programs, are as follows:

- Ensuring Equal Educational Opportunities: An essential goal is to guarantee equal access to education for all, irrespective of gender or socioeconomic background, fostering inclusivity in educational opportunities.
- Reducing Dropout Rates: Through targeted financial aid, the programs seek to
 decrease dropout rates by addressing the financial challenges that often lead
 students to discontinue their education prematurely. This contributes to a more
 educated and skilled workforce.
- Enhancing Academic Performance: The assistance programs strive to enhance
 the overall school performance of male and female learners by providing financial
 support. This support may include resources such as tuition fees, study materials,
 and other essentials to facilitate a conducive learning environment.
- Economic Empowerment: By providing financial assistance, these programs aim
 to empower students economically, particularly those coming from wage-earning
 families. The support helps alleviate financial burdens, enabling students to focus
 on their studies without being unduly hindered by economic constraints.

In summary, the educational assistance programs aim to remove financial barriers, promote gender equality in education, and elevate the academic performance of beneficiaries. The ultimate vision is in line with the United Nations Sustainable Development Goal No. 4 (SDG 4), emphasizing inclusive and equitable quality education for all, fostering the achievement of gender parity, and facilitating lifelong learning opportunities that empower individuals to finish college, secure gainful employment, and enhance their overall quality of life.

OUTPUT AND OUTCOMES

The target of the program is 80,000 scholars (40,000 Male and 40,000 Female) covering SY2023-2024 and SY2024-2025. On outcomes, the proponents desire to see:

- · further decrease in drop-out rates (especially among male learners) and;
- increase in completion, enrolment and retention rates.





Also the office will utilize the following monitoring tools:

- 1. MSD Database of Scholars;
- 2. Disbursement Reports;
- 3. Reports from School Coordinators;
- 4. MSD Feedback forms.

X. RISK MANAGEMENT

Preventive Measures and Strategies
Close coordination with the Muntinlupa City Department of Disaster Resilience and Management.
Close coordination with Muntinlupa City Department of Disaster Resilience and Management, City Health Office and other offices.
Close coordination with concerned government agencies Review of Scholarship Budget and Ordinance
Continuous improvement of MSD's process. Automation of Allowance Disbursement

Prepared/Proposed By:

Arian Clarence L. Caballero

Acting Division Head

Dimension and question (col. 1)	1	Respons (col. 2)		Score for an item/	Result or comment (col. 4)	
	No (2a)	Partly (2b)	Yes (2c)	(col. 3)		
	Projec	t identifi	cation	and plannin	ng .	
Participation of women and identification (max score: 2; for each item or				2.01		
1.1 Has the project consulted and involved women in the problem or issue that the intervention must solve and in the development of the solution? (possible scores: 0, 0.33, 0.67			0.67	0.67	Meeting with school scholarship committee conducted comprising 27 principals (15 Females, 12 Males) and 60 School Coordinators (52 Females, 8 Males) last September 2023 Several meetings with GCASH, IAU and PCMO Team (2 males, 3 females). Coordination and planning activities were conducted between parents and coordinators, majority of which were women.	
1.2 Have women's inputs been considered in the design of the project? (possible scores: 0, 0.33, 0.67)			0.67	0.67	Yes, inputs from mothers, female coordinators and were considered. Meeting held on September 2023.	
1.3 Are both women and men seen as stakeholders, partners, or agents of change? (possible scores: 0, 0.33, 0.67)			0.67	0.67	Yes, both women and men were involved and deemed stakeholders in the development, implementation and monitoring of the project.	
2.0 Collection of sex- disaggregated data and gender-related information prior to project design(possible scores: 0, 1.0, 2.0)Has the project tapped sex-disaggregated data and genderrelated information from secondary and primary sources at the project identification stage? OR, does the project			2	2.00	Yes, sex dissagragated data were gathered and utilized (ie drop-outs rates, enrolment data, completion data, among others) from City Planning Office and SDO - Muntinlupa.	

document include sex- disaggregated and gender information in the analysis of the development issue or problem?				
3.0 Conduct of gender analysis and identification of gender issues (see box 3) (possible scores: 0, 1.0, 2.0) Has a gender analysis been done to identify gender issues prior to project design? OR, does the discussion of development issues in the project document include gender gaps that the project must address?	1.00		1.00	Yes, Gender analysis and issue identification has been conducted. Meeting with Education-Sub Cluster of the City Government of Muntinlupa and DEPED (September 2023)
must address:	Pro	ect des	ign	· · · · · · · · · · · · · · · · · · ·
4.0 Gender equality goals, out outputs (max score: 2; for each item or o		2.00		
4.1 Do project objectives explicitly refer to women and men as students, parents, teachers, or administrators? (possible scores: 0. 0.5, 1.0)		1.0	1.00	Yes, the project objectives refer to both male and female students/learners.
4.2 Does the project have gender equality outputs or outcomes? (See text for examples.) (possible scores: 0, 0.5, 1.0)		1.0	1.00	Yes, project outputs (target beneficiaries) and outcomes have gender equal targets.
5.0 Matching of strategies with gender issues (possible scores: 0, 1.0, 2.0) Do the strategies match the				Yes. To address the inequality (especially the larger incidence of drop-outs and school leavers among male learners),
gender issues and gender equality goals identified? That is, will the activities or interventions reduce gender gaps and inequalities?	1		1.00	the strategy is to target equal number of beneficiaries (that is, 35,000 males, and 35,000 female beneficiaries)
		1	TO SOUTH STATE OF THE SAME	
6.0 Gender analysis of the des	signed projec	ct (max	0.22	

6.1.1 Are families in the target community reliant on the work of girls or boys for income? IF SO: Will flexible education schedules help females or males fit in their other tasks? (possible scores: 0, 0.11, 0.22)	0			0.00	Not stated
6.1.2 Does the project offer opportunities (through curricula, instructional materials, role models) for expanding roles of women and men, girls and boys, at home and in the community, economy, and society? (possible scores: 0, 0.11, 0.22)	0			0.00	Not stated
6.1.3 Has an assessment been made of the education and training needs of both females and males? (possible scores: 0, 0.11, 0.22)	0			0.00	Not stated
6.2 Access to and control of ag (max score: 0.67; for each iter				0.22	
6.2.1 Does the project ensure that opportunities for training and scholarships that may be provided are equally accessible to women and men, girls and boys? To different categories of females and males (rural/urban, ethnic groups)? (possible scores: 0, 0.11, 0.22)	0			0.00	Not stated.
6.2.2 Is information about educational opportunities readily available to females and males? (possible scores: 0, 0.11, 0.22)		0	0.2	0.22	Yes, through physical inquiry in the MSD Office, hotline, Social Media (FB), Schools Coordinators and other means of information campaign.
6.2.3 Have all methods of education delivery been considered? (possible scores: 0, 0.11, 0.22)	0			0.00	Not stated.

6.3 Constraints (max score: 0.67; for each item or question, 0.33)				0.00	
6.3.1 Has the project addressed any time and distance constraint so that girls and boys could attend class?(possible scores: 0, 0.17, 0.33)	0			0.00	Not stated.
6.3.2 Has the project considered that the constraints to women's participation may require separate programming (by way of separate groups, activities, or components)? IF SEPARATE PROGRAMMING IS NEEDED: Has the project addressed this? (possible scores: 0, 0.17, 0.33)	0			0.00	Not stated.
7.0 Monitoring targets and indicators (possible scores: 0, 1.0, 2.0) Does the project include gender equality targets and indicators for welfare, access, consciousness raising, participation, and control? Examples of gender differences that may be monitored:		1.00		1.00	Yes. Dropout Rates decreased comparing from the past academic years
 Net enrolment or school partice Passing rate for female and management NSAT, HSRT) Participation in training and single activities, by type of training or a semployment generated by the 	ale stu milar p activity	udents (N roject	NEAT,		
8.0 Sex-disaggregated database (possible scores: 0, 1.0, 2.0) Does the proposed project monitoring framework or plan include the collection of sex-disaggregated data?		1.00		1.00	Yes, Sex-dissagregated data have been collected and utilized.
9.0 Resources (max score: 2; for each item or	questi	on, 1)		1.00	
9.1 Is the budget allotted by the project sufficient for gender equality promotion or integration? (possible scores: 0, 0.5, 1.0)			1.00	1.00	Yes, the PHP 550 million proposed budget for the project is deemed sufficient.

9.2 Does the project have the expertise to integrate GAD or to promote gender equality and women's empowerment? OR, does the project commit itself to investing project staff time in building capacity for integrating GAD or promoting gender equality?(possible scores: 0, 0.5, 1.0)	0			0.00	Not stated.
10.0 Relationship with the age (max score: 2; for each item or o	_		forts	0.33	
10.1 Will the project build on or strengthen the agency/ PCW/ government's commitment to the advancement of women? (possible scores: 0, 0.33, 0.67)		0.33		0.33	Yes, MSD together with the City GAD Office is always in coordination with PCO, DILG and other concerned agencies in the advancement of women.
10.2 Does the project have an exit plan that will ensure the sustainability of GAD efforts and benefits? (possible scores: 0, 0.33, 0.67)	0			0.00	Not stated
TOTAL GAD SCORE— IDENTIFICATION AND DE			S	11.56	

HGDG Score	Description	Corresponding Budget for the Year of the Program that may be Attributed to the LGU GAD Budget
Below 4.0	GAD is invisible	0% or no amount of the program/project budget for the year may be attributed to the GAD budget
4.0-7.9	Promising GAD prospects (conditioning pass)	25% of the budget for the year of the program/project may be attributed to the GAD budget
8.0-14.9	Gender sensitive	50% of the budget for the year of the program/project may be attributed to the GAD budget
15.0-19.9	Gender- responsive	75% of the budget for the year of the program/project may be attributed to the GAD budget
20	Full gender- responsive	100% of the budget for the year of the program may be attributed to the GAD budget





PROJECT PROPOSAL

I. TITLE: Kalingang Munti Action Center - Medical Financial and Burial Assistance Program

Development Sector : Social Service Sector

Identifying Information :

Proponent : Office of the City Mayor

Target Implementing Period : 2025

Total Project Cost : P105,900,000.00

HGDG Score : 8.66

Attributable Budget to GAD Fund: P 52,950,000.00

II. RATIONALE/BACKGROUND

The Kalingang Munti Action Center (Kalinga Center) is one of the City's social service arms. It was established through Executive Order No. 01 Series of 2022-B in order to help and serve residents and inhabitants of Muntinlupa City through the provision of medical financial and burial assistance.

The Philippine Constitution states that the state shall protect and promote the right of the people to health. It is in the same respect that the Kalinga Center was created, to provide free, responsive, efficient and effective service to all Muntinlupeňos especially those who are indigent or experiencing crisis situations.

This premise is also embedded in Mayor Rozzano Rufino B. Biazon's 7K agenda of *Kalusugan* (health) and *Katarungan* (social justice) which seeks to provide every Muntinlupeňo to services that meet their needs, ease their hardships and uphold their right and dignity is individuals regardless of their social status.

This project proposal aims to further strengthen the programs and services currently being implemented by Kalinga Center that provide women, men, children, persons with disabilities, the elderly, most especially those that suffer from chronic diseases and conditions with comprehensive access to health and other social services through financial assistance.

III. OBJECTIVES

The program hopes to achieve the following objectives:

- To promote the right of Muntinlupa residents to comprehensive access to health and basic social services;
- To provide financial aid to residents of Muntinlupa who are in need of medical and burial assistance;
- To serve as a safety net for poor and vulnerable individuals in Muntinlupa; and
- To help improve the quality of life of Muntinlupeňos and their families.

In summary, the program seeks to advance the right of every Muntinlupeňo, man, woman, child, elderly, and those that identify as LGBTQIA+ to free, responsive, efficient and effective services through the grant of medical financial and burial assistance.

IV. OUTPUT AND OUTCOMES







For the year 2023, Kalinga Center has released 12,175 medical financial assistance and 2,517 burial assistance to residents of Muntinlupa (see attached Annex A for detailed data). Most of the beneficiaries are poor and indigent individuals who had difficulty sustaining their medications or paying for their treatments, diagnostic needs, hospitalizations and burial expenses. The proponent believes that by continuing the program, it could directly help those who are in crisis situations restore their normal social functioning and improve their general well-being.

On outcomes, the proponents desire to:

- Determine number of individuals who have availed of assistance (aggregated based on age, sex, barangay, service/s availed);
- Ascertain the frequency or number of times a client/beneficiary has requested for assistance; and
- Identify the common illness or diseases that affect Muntinlupa residents.

FOR GAD TARGET AND INDICATORS

GAD INDICATOR	TARGET	OUTPUT	OUTCOME
Improved access to health services	Male and female beneficiaries who has medical	Provision of medical financial assistance	Increase in the number of beneficiaries with
Increased awareness of men and women about issues and conditions that affect their health	disorder and conditions		medical disorders and conditions that are given medical financial assistance







V. TARGET BENEFICIARIES

The target beneficiaries of the program are men and women who are suffering from medical conditions and disorders from the nine (9) barangays of Muntinlupa, namely, Alabang, Ayala Alabang, Bayanan, Buli, Cupang, Poblacion, Putatan, Sucat and Tunasan.

VI. IMPLEMENTATION SCHEDULE/ WORKPLAN

The program shall be integrated in the medical financial and burial assistance currently being implemented by the Kalinga Center as mandated in the ordinance which aims to provide assistance to Muntinlupa residents regardless of their status.

The current approved protocol and process flow at Kalinga Center shall be followed to ensure efficient provision of assistance to beneficiaries.

A. For Medical Financial Assistance

In order to avail of assistance from Kalinga Center, clients shall undergo the applicable steps such as Screening, Interview, Encoding of Data/Assessment, and Releasing.

The following requirements shall also be submitted for assessment:

- Valid identifications of Patient and/or Requestor bearing Muntinlupa address;
- 2) Community Tax Certificate for the current year;
- Medical Certificate or Medical Abstract of the patient with date of issuance, full name, signature and license number of attending physician (issued not later than 3 months);
- 4) Proof of medication/medical history:
 - i. For Hospital Bill
 - Hospital Bill/Statement of Account (Outstanding Balance); or
 - A Certificate of Balance or Promissory Note if the patient has already been discharged from the hospital
 - ii. For Medicines/Treatment Plan
 - Medical Prescription/ Treatment Protocol with date of issuance, complete name, signature and license number of the attending physician (issued not later than 3 months)
 - Laboratory request/Medical procedures with date and name of patient (issued not later than 3 months) signed by the attending physician with license number indicated; and
- 5) Barangay Certificate of Indigency of the requestor.

B. For Gynecological Disorders

Gynecological disorders are those that require surgical procedures such as dilation and curettage and those involving female reproductive organs such as the vagina,







cervix, uterus, fallopian tubes, ovaries, breast, adnexa and pelvic floor. It shall also include procedures such as myomectomy, hysterectomy, ovariectomy and mastectomy. In line with the provisions in the Muntinlupa City GAD Code which states that the City shall promote male involvement in reproductive health, reproductive disorders affecting men such as prostate cancer may also be included in the list of approved disorders.

C. For Burial Assistance

- Any identification stated above of the authorized representative and deceased:
- Authorized Representative's Community Tax Certificate for the current year;
- 3. Certified True Copy of Death Certificate with Registry Number;
- Barangay Certificate of Indigency issued to the deceased's legitimate claimant; and
- 5. Barangay Certificate of Residency of the deceased.

I. ESTIMATED COST/BUDGETARY REQUIREMENT

Strategies and Activities	Performance Target and	Budgetary Req Other I	nt and	Total	Source of	
	Indicator	МООЕ	PS	СО		Fund
Provision of medical financial assistance	No. of male and female beneficiaries provided with medical financial assistance	72,900,000.00				General Fund
Provision of burial assistance	No. of male and female beneficiaries provided with burial assistance	33,000,000.00				General Fund

II. IMPLEMENTING TEAM

Kalinga Center is under the Office of the City Mayor and shall lead the implementation of the program. Currently, it has sixteen (16) staff coming from various offices (Office of the City Mayor, Community Affairs and Development Office, Social Services Department, and Office People's Coordinating and Monitoring Office) that provide social services to Muntinlupa residents.

III. PARTNERSHIP AND SUSTAINABILITY







GAD TARGET AND INDICATORS

OUTPUT		OUTCOME		
GAD INDICATOR	TARGET	GAD INDICATOR	TARGET	
No. of male and female learners benefitting from the educational assistance (allowance)	MSD Beneficiaries	Reduction in Drop- out Rate / Incidence	Elementary: 1% (both for male and female) HS: 1% (for both male and female) Or lowest/minimum possible levels in the next 3 years	

IV. TARGET BENEFICIARIES

The target beneficiaries of the project involve male and female learners in public elementary, high schools and colleges, including those in private schools but needing financial support. The project aims to cover 0,000 beneficiaries where 50% are males and 50% are females.

V. IMPLEMENTATION SCHEDULE/ WORKPLAN

For the HELP Program, as mandated in the ordinance aims to provide educational assistance to students regardless of their grades. Nevertheless, this is under the premise that they should be actively attending their classes or will never been reported by school authorities for any disciplinary actions. Once dropped out or delinquent for any reason, they will tentatively be removed from the list. Matters concerning the reasons for dropping are to be discussed during MSD meetings with the coordinators. This is for reason that the allowance they are receiving from the City Government aims to support/cover their educational expenses, which in turn, should diminish the reasons of being a delinquent learner.

The process will commence as soon as the MSD meets and plan with school coordinators (currently comprising 10 males and 40 female teachers). MSD will then receive and consolidate validated list of male and female scholars from the same as attested by their respective school principals. The disbursement of the educational assistance will be twice a year/semi-annually through school caravans to wit:

1stTranche: September to January 2nd Tranche: February to June





For the other educational assistance, the process will commence at the start of the budget year, given that the applicants are able to comply with the requirements set by the Muntinlupa Scholarship Division.

Strategies and Activities	Performance Target and Indicator	Gender Issues to be addressed	Timeline/Duration	OPR
Provision of Educational Assistance	-No. of male and female learners benefitting from the educational assistance (allowance)	Incidence of Drop out among male learners	One school year	
	-Reduction in Drop Out Rate/Incidence			

VI. ESTIMATED COST/BUDGETARY REQUIREMENTS

Strategies and	Performance Target	Budgetary Requirement and Other Inputs			Total	Source
Activities	and Indicator	MOOE	PS	СО		of Fund
Provision of Educational Assistance	No. of male and female learners benefitting from the educational assistance (allowance)	450,000,000				General Fund
	-Reduction in Drop Out Rate/Incidence					





VII. IMPLEMENTING TEAM

The Muntinlupa Scholarship Division under the Office of City Mayor will lead the implementation of the said program to financially support male and female learners in the City. The MSD has thirteen (13) staff (of which, 7 are males and 6 are females). Additionally, different trainings and capacity buildings funded by the City Government through GAD Office were prepared to assist and capacitate the MSD staff.

VIII. PARTERNSHIP AND SUSTAINABILITY

To strengthen the implementation of the HELP program, the Muntinlupa Scholarship Division is closely working with school coordinators from different public schools in the City (currently comprising 10 males and 40 female teachers). Also, MSD built a strong partnership with DepED, Muntinlupa Local School Board and school heads/principals (6 males,14 females) and all were kept abreast and updated of MSD programs and activities.

Additionally, the MSD is continued its partnership with GCASH through a City Council Resolution 2023-389, which aims to electronically disburse the educational assistance to its beneficiaries Also, MSD introduced the MSD Online Application, which aims to automate the scholarship application process of the College Scholars.

IX. MONITORING AND EVALUATION

In order to assess the gains, continuing activities and lessons learned from the project, the Muntinlupa Scholarship Program will do the following activities:

Activity	Frequency
Meeting with Mayor and City Council Members (Councilor Jedidiah Presnedi and Budget Deliberation)	Twice a year
Meeting with parents, school coordinators and school heads	Twice every school year
Meeting with CPDO, DepED and Education Cluster	Twice a year
Monitoring of attendance and status of students	Every Quarter
Attendance to GAD Capacity-Building organized by GAD Office.	





The Kalinga Center is continuously coordinating with local hospitals, laboratory and diagnostic centers, other government agencies such as the Department of Social Welfare and Development, and non-government organizations to strengthen its referral services and map out other available services and resources for its beneficiaries.

It is also working closely with the Management Information Systems Office to improve the Kalingang Munti Action Center Management System which serves as Kalinga Center's client database.

Additionally, the City Government of Muntinlupa currently has a partnership agreement with the Medical Center Muntinlupa Inc. through a City Council Resolution 2023-238, which provides free breast ultrasound and/or mammography test/s to patients/beneficiaries referred by Kalinga Center and verified by Gender and Development Office. This program takes effect on June 1, 2023 and benefited more or less 60 indigent patients for the year 2023.

IV. MONITORING AND EVALUATION

A monthly, quarterly and semestral report indicating the number of beneficiaries and amount released shall be submitted by the Kalinga Center to the City Mayor and Gender and Development Office.

Mid-Year Program Implementation Review shall be conducted by the together with the Department of Internal Audit, City Planning and Development Office and Management Information System Office and Gender and Development Office to assess and monitor the implementation of the program. Lastly, an Annual Program Evaluation and Planning Workshop every November or within the last quarter shall be organized to guide the targeting for the succeeding year.

V. RISK MANAGEMENT

External Factors	Preventive Measure and Strategies		
Force majeure (typhoon and other natural calamities)	Coordination with the Muntinlupa City Department of Disaster Resilience and Management		
COVID-19 and other Pandemic	Coordination with the Muntinlupa City Department of Disaster Resilience and Management, City Health Office and other involved offices.		
Level of Innovation	Continuous improvement of Kalinga Center's process flow. Planned automation and digitization of application process.		







ANNEX A

PER BARANGAY SUMMARY OF MEDICAL FINANCIAL ASSISTANCE RELEASED FROM JANUARY 1 TO DECEMBER 31, 2023

Barangay	Male	Female	Total Number of Requests
Alabang	636	982	1,618
Ayala Alabang	1	5	6
Bayanan	541	906	1,447
Buli	158	287	445
Cupang	391	561	952
Poblacion	1,148	1,734	2,882
Putatan	1,137	1,682	2,819
Sucat	369	494	863
Tunasan	493	650	1,143
Total	4,874	7,301	12,175

PER BARANGAY SUMMARY OF BURIAL ASSISTANCE RELEASED FROM JANUARY 1 TO DECEMBER 31, 2023

Barangay	Male Female		Total Number of Requests
Alabang	169	147	316
Ayala Alabang	0	0	0
Bayanan	132	113	245
Buli	37	22	59
Cupang	148	121	269
Poblacion	289	264	553
Putatan	281	214	495
Sucat	154	125	279
Tunasan	164	137	301
Total	1,374	1,143	2,517



Box 7a GAD Combined Generic Checklist for the Project Identification and Design Stages

8.0 Sex-disaggregated database					
(possible scores: 0, 1.0, 2.0)		1.00		1	
Does the [project M&E system require the		1.00			
collection of sex-disaggregated data?					
9.0 Resources					
(max score: 2; for each item or question, 1)					
9.1 Is the budget allotted by the project					
sufficient for gender equality promotion or					
integration? OR, will the project tap					
counterpart funds from LGUs and other			1		
partners for its GAD efforts?					
(possible scores: 0, 0.5, 1.0)				2	
9.2 Does the project have the expertise to				_	
integrate GAD or to promote gender					
equality and women's empowerment? OR,					
does the project commit itself to investing			1		
project staff time in building capacity for					
integrating GAD or promoting gender					
equality?					
10.0 Relationship with the agency's GAD					
(max score: 2; for each item or question, 0.6					
10.1 Will the project build on or strengthen				1	
the agency/ PCW/ government's					
commitment to the advancement of					
women?					
(possible scores: 0, 0.33, 0.67)		0.33			
If the Agency has no GAD Plan: Will the					
project help in the formulation of the				0.66	
implementing agency's GAD plan?					
10.2 Will the project build on the initiatives					
or actions of other organizations in the		0.33			
area?					
10.3 Does the project have an exit plan that				1	
will ensure the sustainability of GAD efforts	0				
and benefits?					
TOTAL GAD SCORE— PROJECT IDENTIFICATION AND DESIGN STAGES					

Box 7a GAD Combined Generic Checklist for the Project Identification and Design Stages

Element and guide question		Response (col. 2)		Score for an item/	Result or comment
(col. 1)	- 1.000 m (1.000 m (1	Yes (2c)	element (col. 3)	(col. 4)	
1.0 Involvement of women and men (max score: 2; 1 for each item or question)					
1.1 Participation of women and men in beneficiary groups in problem identification (possible scores: 0, 0.5, 1)			1.0	2	
1.2 Participation of women and men beneficiary groups in project design (possible scores: 0, 0.5, 1)			1.0		
2.0 Collection of sex-disaggregated data and gender-related information (possible scores: 0, 1.0, 2.0)	0			0	
3.0 Conduct of regular gender analysis at gender issues (max score: 2; 1 for each item) 3.1. Analysis of gender gaps and inequalitie					
related gender roles, perspectives and needs, or access to and control of resourcse	0			0	
3.2. Analysis of constraints and opportunities related to women and men's participation in the project (Possible s cores: 0.0.5,1.0)	0				
4.0 Gender equality goals, outcomes, and (possible scores: 0, 1.0, 2.0) Does the project have clearly stated gender objectives, outcomes, or outputs?			ls,	0	
5.0 Matching of strategies with gender is (possible scores: 0, 1.0, 2.0) Do the strategies and activities match the gender equality goals identified?			and	0	
6.0 Gender analysis of likeley impacts of (max score: 2; for each item or question, 0.6		roject			
6.1 Are women and girl children among the direct or indirect beneficiaries? (possible scores: 0, 0.33, 0.67)			0.67		
6.2 Has the project considered its long term impact on women's socioeconomic status and empowerment? (possible scores: 0, 0.33, 0.67)			0.67	2	
6.3 Has the project included strategies for avoiding or minimizing negative impacts on women's status and welfare? (possible scores: 0, 0.33, 0.67)			0.67		
7.0 Monitoring targets and indicators (possible scores: 0, 1.0, 2.0) Does the project include gender equality targets and indicators to measure gender equality outputs and outcomes?		1.00		1	



Republic of the Philippines CITY GOVERNMENT OF MUNTINLUPA Muntinlupa Entrepreneurship Financing Division



February 2, 2024

MR. REGGIE V. SALONGA

Acting Head Gender and Development Office

Dear Sir,

Good day!

As the Muntinlupa Entrepreneurship Financing Division continuous its program implementation through your support, we are sending to your good office the project proposal and scoresheet for your reference and approval.

Thank you very much.

Respectfully.

MAYLENEY. VIÑAS



Republic of the Philippines CITY GOVERNMENT OF MUNTINLUPA Muntinlupa Entrepreneurship Financing Division



PROJECT PROPOSAL

1. A Business Capital Loan for Muntinlupeños (SimulangKapital and DagdagPuhunan)

2. RATIONALE/BACKGROUND

The Muntinlupa Entrepreneurship Financing Division came to existence as per urgency to address the poverty crisis in Muntinlupa City. The directive is initiated by the City Mayor whose primary objective is to be of help to the group of low-income entrepreneurs in the city. The need to create a technical working team who would conceptualize mechanisms have been formed through constant meetings with collaborative stakeholders both from the local government department head, national key agencies and private sectors. Immediate area evaluation and surveys were established for validation to properly address a mechanism for poverty reduction. Heightened by the evidence of results and urgency, the chairman of the Majority Floor Leader of the City Council, sponsored and vitalized Executive Order 15-136, a City Ordinance establishing the JOINT RESOURCES FINANCING PROGRAM, a zero-interest capital loan assistance to a start-up and low-income entrepreneurs (micro-entrepreneurs), a program initiated by the then Mayor now Congressman Jaime R. Fresnedi.

On March 2022, the creation of the program as a Division with the City Ordinance No. 2022-335 which states: "The Joint Resources Financing Program (JRFP) is hereby created by this ordinance as Division under the Office of the City Mayor". The institutionalization of the program is to ensure the continuous provision of loan assistance to the Muntipreneurs of the City.

While in January 2023, under the Ordinance No. which states, "The renaming of the Joint Resources Financing Program Division to Muntinlupa Entrepreneurship Financing Division". The purpose is that from, "DagdagPuhunangWalangTubo" now with another Loan Category, "SiKap (SimulangKapital)" as initiated by Mayor RozzanoRufino B. Biazon to fully address the poverty incidences and lessen the unemployment rate in the City.

3. PROJECT COMPONENTS/ACTIVITIES

A. Dagdag Puhunan

Since 2014, the total Loan Release amounted to P202,573,000.00 to a total of 7,737 (including the SLPA). Currently, the total number of released loan is 15,727. Even the pandemic hits, the City Government of Muntinlupa through the Muntinlupa Entrepreneurship Financing Division never stopped granting additional capitalization to micro entrepreneurs. The effectivity of the program and the profitability of micro businesses were proven through the current repayment rate of 92.48% of the total loan released. However, continuous improvement of the program and the businesses of the beneficiaries were still our priorities.

B. Sikap Kabuhayan Program

(Entrepreneurial and Skills Training with Starter Kit Grant)

Sikap Kabuhayan Program is a livelihood program which includes skills training on a specific trade or industry, as well as Entrepreneurial Training in partnership with Muntinlupa City





Republic of the Philippines CITY GOVERNMENT OF MUNTINLUPA

Muntinlupa Entrepreneurship Financing Division

Technical Institute, Gender and Development Office, PESO, DA-ESO, and i-STAR Program through TESDA-CocaCola.

Qualifications:

- 1. An active registered resident of Muntinlupa.
- 2. Must be 21-65 years old.
- 3. A permanent resident or renter of at least 5 years in Muntinlupa City.
- 4. With no existing record or loan with Dagdag Puhunan Program.
- 5. Should undergo and pass the assessment and selection process.
- 6. Must be willing to commit and become an entrepreneur.

Target Beneficiaries:

- 1. Families with total household income below P15,000.00.
- a. Can be a beneficiary of Womb-To-Work Program.
- b. PWD
- c. Senior Citizen with no medical condition, and not receiving other benefits from the City or NGA
- d. Solo Parent
- e. 4Ps members

C. (SIKAP) SImulang KAPital Loan

To commercialize a business, one must have start-up capital to use in rental fees, purchase of inventory, permits, marketing, and any other operational expense. With the help of Business Plan, a Start-Up Business can forecast what will be needed to put up the business. Through the SiKap (Simulang Kapital) Loan, the beneficiary will have access to financial resources to become micro entrepreneurs.

Qualifications:

- ► Must be a registered voter of Muntinlupa.
- ► With Muntinlupa Care Card
- ▶ 21-60 years old
- ► A permanent resident or renter of at least 3 years in Muntinlupa City.
- ► Has completed the Entrepreneurial trainings/seminar from GAD/MCTI/other Government Offices/partner private institutions with certificate.
- ► Recipient of starter kit grant (with on-going product testing and improvement)- preferably from Sikap Kabuhayan Program and partner offices.

These projects will help in addressing the unemployment, and underemployment rate and poverty incidences in the City by giving opportunity to potential future business owners with proper entrepreneurial skills through continuous trainings and seminars, and access to resources through the zero-interest loan capitalization.

In evidence to the women empowerment that the program is promoting and encouraging our clients to attend the Sari-Sari Store Training and Access to Resources (STAR) Program. It helps them boost their entrepreneurial skills and to have a formal training on how to handle different issues with their store. Until the program is open also with men participants. And to extend the support of the MEFD Program, a memorandum was created for the allotment of budget for the STAR Program. As of 2019, there a total of 1,065- women and 138- men had graduated from the program.

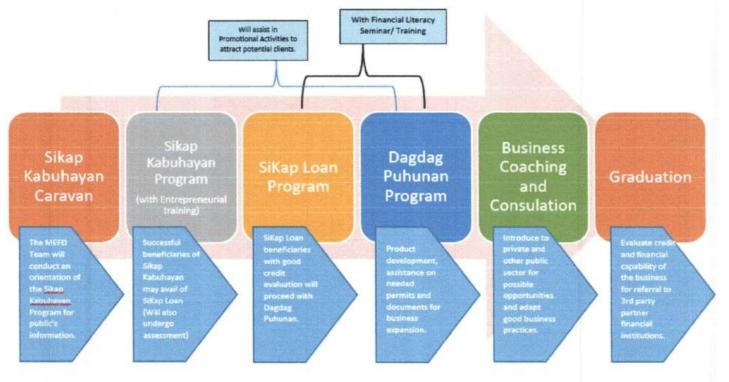
Now, in accordance to the new normal processes, the previously STAR Program shifted into iSTAR Program where everything will be done on line. Orientations, meetings, briefing, and most of all modular activities were conducted via internet. Modules to be answered are downloadable at the website. These can be accessed through android and ios phones, as well tablets, computers and laptops.





Republic of the Philippines CITY GOVERNMENT OF MUNTINLUPA Muntinlupa Entrepreneurship Financing Division





- SIKAr Kabunayan Program
 - a. Livelihood Skills and Entrepreneurial Training with Starter Kit
- 3. Capacity Building
- 4. Assessment and Evaluation of JRF Program
- 5. Product Promotion of LikhangMunti
- 6. Financial Literacy Training
- 7. Micro Savings Program
- 8. DalawNegosyo

4. OBJECTIVES

To empower women and men civilizing gender equality towards social development. It aims to provide women and men an equal financial backing needed to start business ventures and actively participate in the economy by providing them sustainable financial assistance at Zero Interest and by extending entrepreneurial trainings and education until such time that they have sufficient financial capability to sustain their businesses.

- ▶ To provide sustainable financial assistance through zero interest capital loan.
- ▶ To provide continuous education (Trainings/Seminars) to develop their entrepreneurial skills.
- ▶ To increase the level of confidence of both men and women in terms of social development and providing for the family.
- ▶ To enable growth on their businesses to be more enterprising and to practice dynamism and judiciously manage their finances to help improve their lives.

5. OUTPUT/OUTCOME/TARGET BENEFICIARIES

- 1. Number of women and men who availed the 0% interest capital loan. At least 400 women and 100 men.
- 2. Number of women and men trained staff. At least 29 women and 10 men.
- Number of assessed and monitored client businesses with at least 400 women and 100 men.
- 4. Number of LikhangMunti products promoted with at least 20 women and 10 men owner.





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MEFD

Achieve at least 90% Repayment rate.

Number of women and men with entrepreneurial trainings; at least 150 women and 50

men

6. IMPLEMENTATION SCHEDULE/ WORKPLAN

Strategies and Activities	Performance Target and Indicator	Gender Issues to be Addressed	Timeline/ Duration	OPR		
Dagdag Puhunan at Zero Interest	No. of Women and men who availed the 0% interest loan; At least 400 women and 100 men.	Limited access of women and men to financial resources.	January to December 2024	Muntinlupa Entrepreneurship Financing Division		
SIKAP Kabuhayan Program	No. of Women and Men who qualified for the grant: At least 200 women and men.	Limited access of women and men to livelihood resources.	January to December 2024	Muntinlupa Entrepreneurship Financing Division		
SIKAP Loan (Simulang Kapital)	No. of Women and Men who qualified for the grant: At least 200 women and men.	Limited access of women and men to start-up capitalization.	January to December 2024	Muntinlupa Entrepreneurship Financing Division		
*Assessment and Evaluation of MEFD Program	Number of women and men trained staff. At least 29 women and 10 men.	Lack of soft-skill and technical skills of loan officers.	2 nd quarter of 2023	Muntinlupa Entrepreneurship Financing Division		
Product Promotion of LikhangMunti	Number of LikhangMunti products promoted with at least 20 women and 10 men owner.	Lack of access and insufficient funds of women and men with unique products to promote products and services.	January to December 2024	Muntinlupa Entrepreneurship Financing Division		
Financial Literacy	Number of women and men financially literate; at least 150 women and 50 men	Inappropriate trainings and lack of skills development of women and men business owners.	2 nd and 3 rd quarter of 2023	Muntinlupa Entrepreneurship Financing Division		
DalawNegosyo	Number of active beneficiaries; At least 700 women and 100 men	Lack of means to relay concerns and issues with the management.	2 nd quarter and 3 rd quarter	Muntinlupa Entrepreneurship Financing Division		

7. ESTIMATED COST/ BUDGETARY REQUIREMENTS

Strategies and Activities	Performance Target and Indicator	Budgetary Requirement and other inputs	Total	Source of Funds
Business Capital Loan at Zero Interest	No. of Women and men who availed the 0% interest loan; At least 400 women and 100 men.	10,000,000.00	15,000,000.00	General Fund
SIKAP Kabuhayan Program	No. of Women and Men who qualified for the grant: At least 200 women and men.	5,000,000.00	5,000,000.00	General Fund



Republic of the Philippines CITY GOVERNMENT OF MUNTINLUPA

\	Muntinlupa Entrepreneurship Financing Division										
SIKAP Loan (Simulang Kapital)	No. of Women and Men who qualified for the grant: At least 200 women and men.	2,000,000.00	2,000,000.00	General Fund							
*Assessment and Evaluation of MEFD Program	Number of women and men trained staff. At least 29 women and 10 men.	200,000.00	200,000.00	General Fund							
Product Promotion of LikhangMunti	Number of LikhangMunti products promoted with at least 20 women and 10 men owner.	50,000.00	50,000.00	General Fund							
Entrepreneurial Training	Number of women and men with entrepreneurial trainings; at least 150 women and 50 men	200,000.00	200,000.00	General Fund							
DalawNegosyo	Number of active beneficiaries; At least 700 women and 100 men	50,000.00	50,000.00	General Fund							
TOTAL		17,500.000.00	17,500,000.00								

8. IMPLEMENTING TEAM

The Office of the Muntinlupa Entrepreneurship Financing Division will be in-charge in implementing and dissemination of the information regarding the Zero Interest Business Capital Loan and conduct of trainings and seminar. There are assigned Loan Officers in each barangay where they will offer and introduce the objective of the program. Both men and women micro entrepreneurs in the City will be encouraged to avail the program. They will be assisted as well of the step-by-step procedure in availing the loan.

Aside from that, the Loan Officers are also assigned in the collection of payment and savings of the beneficiaries. The MEF Division will be monitoring the status of their businesses from time to time.

9. PARTNERSHIP AND SUSTAINABILITY

To sustain the gender equality among women and men, the office of the Muntinlupa Entrepreneurship Financing Division will continue to coordinate with the Gender and Development Office. The office will also continue to recruit new micro entrepreneurs and provide loan assistance to beneficiaries as well as monitoring the progress of their businesses.

In partnership with the Muntinlupa Public Information Office, the Office of the MEF Division will be disseminating the information regarding the program through the Official Facebook Page of the Office and the City Government of Muntinlupa- Official Facebook page to update the citizens on the activities and services.





Republic of the Philippines CITY GOVERNMENT OF MUNTINLUPA Muntinlupa Entrepreneurship Financing Division



10. Monitoring and Evaluation (For M&E Team)

MONITORING	EVALUATION
Weekly collection report of the supervisor	Generate summary report and discuss with the Loan Officers.
Weekly reconciliation report of Loan Operation and Record Division	Check for discrepancies, if any, generate root- cause analysis to prevent from happening again.
Center meeting	Discuss issues and opportunities that the clients were encountering, conduct focus group discussion.
Visit of the technical team in the area	Check client's business status and update their loan balances and savings. Informs about the updates in the program, and disseminate information on how other potential clients will get the information including Facebook page, Website, email, and telephone number.
Survey Forms	Conduct annual assessment on the programs performance including Loan Officers and the management.

11. Risk Management

RISKS	SOURCE	CONTROL
Delinquent Payers	Fortuitous Event	Restructuring Program
	Skipped payments	Demand Letter



Dimension and question (col. 1)	Done? (col. 2)		Score for an item/	Result or comment (col. 4)	
	No (2a)	Partly (2b)	Yes (2c)	(col. 3)	
Project Identfication					
Participation of women and men in project (max score: 2; for each question, 0.67)	t ident	ification		1.67	
1.1 Has the project consulted women and men, women's groups, or NGOs working on microfinance on the problem or issue that the intervention must solve and on the development of the solution? (possible scores: 0, 0.33, 0.67)		0.33		0.33	500 clients participated in the survey (female-88% and male-12%)
1.2 Have the inputs of woman microentrepreneurs or women targeted to become microentrepreneurs been considered in the design of the project? (possible scores: 0, 0.33, 0.67)			0.67	0.67	88% out of 500 clients are women
1.3 Are different groups of women (clients, credit providers, organizers) seen as stakeholders, partners, or agents of change in the project design? (possible scores: 0, 0.33, 0.67)			0.67	0.67	1,065 women entrepreneurs who are graduate of STAR Program.
2. Collection of sex-disaggregated data and genderrelated information prior to project design (possible scores: 0, 1.0, 2.0) Has the project tapped sex-disaggregated data and gender information from secondary and primary sources at the project identification stage? OR, does the			2.00	2.00	500 clients participated in the survey (female-88% and male-12%)
 Conduct of gender analysis and identification (max score: 2.0; for each item, 0.67) 	tion of	gender i	ssues	0.67	
3.1 Gender division of labor and gender nee (max score: 0.67; for each question, 0.33)	ds			0.17	
3.1.1 Are productive and reproductive needs of women and men considered in the situation analysis? (possible scores: 0, 0.17, 0.33)	0			0	
3.1.2 Has the situation analysis considered how the productive and reproductive roles of woman clients and workers of MFIs affect their effective access to and use of microfinance facilities and services? (possible scores: 0, 0.17, 0.33)		0.17		0	
3.2 Access to and control of resources (max score: 0.67; for each question, 0.33)				0.5	
3.2.1 Does the situation analysis recognize that women and men, and different groups of poor women (ultra poor, enterprising poor, urban poor, rural poor) may differ in their patterns of credit use (type of loans, number of loans, arrears, effective use)? (possible scores: 0, 0.17, 0.33)		0.17		0.17	Household family income with below poverty threshold or below P15,000.00 are the top priority of the SIKAP Kabuhayan Program

3.2.2 Does the situation analysis cite sources of credit or savings groups of			0.33	0	5-6 lenders and private micro-
women and men?			0.33	U	finances
(possible scores: 0, 0.17, 0.33)					
3.3 Constraints					
(potential scores: 0, 0.33, 0.67)					
Has the situation analysis considered the					
possible constraints (cultural, legal, terms	0			0	
and conditions of institutional credit,					
transaction costs) to the participation of					
women and of men in the project?					
Project design					
4. Gender equality goals, outcomes, and out	tputs			0.00	
(max score: 2; for each question, 1)				2.00	
4.1 Is the project clear on which groups of					Household family income
women living in poverty (such as ultra poor,					with below poverty threshold
enterprising poor, urban poor, or rural poor)			1.0	1	or below P15,000.00 are the top priority of the SIKAP
are being targeted?					Kabuhayan Program
(possible scores: 0, 0.5, 1.0)					
4.2 Does the project set gender equality or					As discussed in the
women's empowerment outputs and					MEFD POLICY
outcomes in terms of access, participation,			1	1	
and control? (see examples in the text)				***	
(possible scores: 0, 0.5, 1.0)					
5.0 Matching of strategies with gender					Breaking the limitation in
issues					the access to resources
(possible scores: 0, 1.0, 2.0)					of women entrepreneur
Do the strategies match the gender issues		4.00		100	in sustaining and
and women's empowerment goals		1.00		1.00	upscaling of their
identified? That is, will the project eliminate					businesses (Gender
or at least reduce gender gaps and					Issue)
inequities?					
6.0 Gender analysis of the designed project				0.72	
(max score: 2; for each item, 0.67)				0.72	
6.1 Gender division of labor				0	
(max score: 0.67; for each question, 0.22				0	
6.1.1 Were the needs of women and men					
in connection with their productive and					
reproductive roles considered in the	0		1	0	
formulation and design of the project?					
(possible scores: 0, 0.11, 0.22)					
6.1.2 Will the package of microfinance					Access to Mercato
services enable woman					and other bazaars
microentrepreneurs or borrowers to venture			0.22	0	
into nontraditional fields or higher-value					
economic activities?					
6.1.3 Does the project provide measures to					
avoid or reduce the negative effects of the					
division of labor resulting from the	0			0	
microfinance project?					
(possible scores: 0, 0.11, 0.22)					
6.2 Access to and control of resources				0.33	
(max score: 0.67; for each question, 0.22)	July 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			0.55	
6.2.1 Will the project change existing					Access to new programs
patterns of relative access to credit for					such as SIKAP
women and men? OR, will the project			0.22	0.22	Kabuhayan Program and
improve women's access to credit?					SIKAP Loan program
(possible scores: 0, 0.11, 0.22)					
	_		-		

					Te
6.2.2 Is the information about the microfinance facility or service readily					Facebook page, website, walk-in and through Loan officers.
available to woman entrepreneurs and		0.11		0.11	Oniocio.
other women living in poverty?					
(possible scores: 0, 0.11, 0.22)					
6.3 Constraints				0.17	
(max score: 0.67; for each question, 0.33)				0.17	
6.3.1 Will the proposed project be socially					Discussed gender issues
or culturally acceptable and accessible to					
women, including ultra-poor women?		0.17		0.17	
(possible scores: 0, 0.17, 0.33)					
6.3.2 Has the project considered financial					
costs that may restrict participation and					
access to project benefits by particular	0			0	
subgroups of poor women?				· · ·	
(possible scores: 0, 0.17, 0.33					
7.0 Monitoring targets and indicators				ALC: US	Monitoring and
(possible scores: 0, 1.0, 2.0)			1		Evaluation practices
Does the project have GAD and women's					were enumerated
empowerment targets and indicators for		1		1.00	
welfare, access, consciousness raising,				1.00	
participation, and control? For instance, will					
the following be monitored:					
 rate of utilization of the microfinance facility Total time and cost involved in applying for loans Number of woman microenterprises that he Participation in training and other project a Employment generated by the project microfinance policies and programs that at needs of clients Representation or woman beneficiaries in 					
bodies	micron	nance ue	CISIOI1-	making	
8.0 Sex-disaggregated database					
(possible scores: 0, 1.0, 2.0)					
Does the proposed project monitoring		1		1.00	
framework or plan include the collection of					
sex-disaggregated data?					
9. Resources				150	
(max score: 2; for each question, 1)				1.50	
9.1 Is the budget allotted by the project					As shown in the target
sufficient for gender equality promotion or				4.00	number of participants
integration?	1		1	1.00	
(possible scores: 0, 0.5, 1.0)					
9.2 Does the project have the expertise to					Very satisfactory rating
integrate GAD or promote gender equality					from the survey
and women's empowerment? OR, is the					conducted out of 500
project committed to investing in building		0.5		0.50	clients.
capacity for integrating GAD or promoting					
leabasity is integrating of the or promoting					
gender equality?					

10.0 Relationship with the agency's GAD efforts (max score: 2; for each item, 0.67)				0.00	
10.1 Will the project build on or strengthen the agency/ PCW/government's commitment to the advancement of women?	0			0.00	
10.2 Does the project have an exit plan that will ensure the sustainability of GAD efforts and benefits? (possible scores: 0, 0.33, 0.67)	0	0		0.00	
10.3 Will the project build on the initiatives or actions of other organizations in the area? (possible scores: 0, 0.33, 0.67)	0			0.00	
TOTAL GAD SCORE PROJECT IDEN DESIGN STAGES	11.56				

HGDG Score	Description	Corresponding Budget for the Year of the Program that may be Attributed to the LGU GAD Budget
Below 4.0	GAD is invisible	0% or no amount of the program/project budget for the year may be attributed to the GAD budget
4.0-7.9	Promising GAD prospects (conditioning pass)	25% of the budget for the year of the program/project may be attributed to the GAD budget
8.0-14.9	Gender sensitive	50% of the budget for the year of the program/project may be attributed to the GAD budget
15.0-19.9	Gender- responsive	75% of the budget for the year of the program/project may be attributed to the GAD budget
20	Full gender- responsive	100% of the budget for the year of the program may be attributed to the GAD budget