

CITY GOVERNMENT OF MUNTINLUPA

Annual Procurement Plan for 2024

SERVICES

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | |
|-------------------------------|--|------------------|--|------------------------|--|------------------|-----------------|------------------|-----------------------|------------------------|----------------|----|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO |
| 3000-004-03-2-015-062-001-008 | Provision of Garbage Collection, Hauling & Disposal Services for 2024 | ESC | no | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 2024 Executive Budget | 290,690,400.00 | 290,690,400.00 | - |
| 3000-004-03-2-015-062-001-008 | Provision of Security Services for Muntinlupa City Government | ADMIN | no | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 2024 Executive Budget | 101,968,775.62 | 101,968,775.62 | - |
| VARIOUS AIP | Continuous Supply of Ink with Free use of Printer for 2024 (*re-posted) | VARIOUS OFFICES | no | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 2024 Executive Budget | 2,428,572.00 | 2,428,572.00 | - |
| 1000-007-2-00112-004-000-017 | Continuous Supply of Ink with Free use of Printer for Ospital ng Muntinlupa for 2024 | OSMUN | no | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 2024 Executive Budget | 1,500,000.00 | 1,500,000.00 | - |
| 1000-007-2-00112-004-000-002 | Supply & Delivery of Dietary Services, Ospital ng Muntinlupa (2024) | OSMUN | no | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 2024 Executive Budget | 14,156,200.00 | 14,156,200.00 | - |
| 1000-007-2-00112-004-000-009 | Laundry Services, Ospital ng Muntinlupa (2024)(*re-posted) | OSMUN | no | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 2ND QUARTER | 2ND QUARTER | 2024 Executive Budget | 2,737,500.00 | 2,737,500.00 | - |
| 1000-007-2-00112-004-000-005 | Supply & Delivery of Medical Gases, Ospital ng Muntinlupa (2024) | OSMUN | no | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 2ND QUARTER | 1ST QUARTER | 2024 Executive Budget | 5,321,635.55 | 5,321,635.55 | - |
| 1000-007-2-00112-004-000-017 | Rental of Ventilator Machine with Ventilator Tubings for use of the Ospital ng Muntinlupa (2024) | OSMUN | no | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 2ND QUARTER | 1ST QUARTER | 2024 Executive Budget | 6,720,000.00 | 6,720,000.00 | - |
| 1000-007-2-00112-004-000-007 | Collection, Treatment & Disposal of Various Hospital Waste, Ospital ng Muntinlupa (2024) | OSMUN | no | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 2ND QUARTER | 1ST QUARTER | 2024 Executive Budget | 2,441,850.00 | 2,441,850.00 | - |
| 1000-007-2-4500-004-021-005 | Provision of Security Services for Various Schools in Muntinlupa City for 2024 | SDO | no | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 2ND QUARTER | 2ND QUARTER | Local School Board | 60,307,000.00 | 60,307,000.00 | - |
| 1000-007-2-00112-004-000-008 | Outsourced Housekeeping Services, Ospital ng Muntinlupa (2024) | OSMUN | no | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 2ND QUARTER | 2ND QUARTER | 2024 Executive Budget | 12,063,614.24 | 12,063,614.24 | - |

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| | | | | | | | | | | | | |
|------------------------------|---|----------|----|-----------------------------------|-------------|-------------|-------------|-------------|--|---------------|---------------|---|
| 1000-007-2-4500-004-021-005 | Provision of Additional Security Services for Various Schools in Muntinlupa City for 2024 | SDO | no | Competitive Bidding | 1ST QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2024 Supplemental Budget No. 1 | 27,153,524.18 | 27,153,524.18 | - |
| 8000-007-2-019-050-001-002 | Preparation of the Muntinlupa Tourism Circuit & Cultural Development Plan | TCAD | no | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Department of Tourism Local Development Plan Funding Assistance 2024 & 2024 Executive Budget | 4,300,000.00 | 4,300,000.00 | - |
| 1000-007-2-00112-004-000-005 | Supply & Delivery of Liquid Oxygen/CO2, Ospital ng Muntinlupa (2024) (*re-posted) | OSMUN | no | Negotiated Two (2) Failed Bidding | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 2024 Executive Budget | 6,200,700.00 | 6,200,700.00 | - |
| 1000-003-2-009-225-000-012 | Creative Consulting Services for the Research, Concept Development, Copywriting & Editing, Design & Layout, Photography & Printing of the Muntinlupa 30th Cityhood Commemorative Coffee Table Book & the Printing & Publication of the Muntinlupa World War II History Book | TCAD | no | Competitive Bidding | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 2024 Executive Budget | 7,795,000.00 | 7,795,000.00 | - |
| 1000-003-2-009-225-000-012 | UPDATING OF COMPREHENSIVE LAND & WATER USE PLAN & ZONING ORDINANCE | PLANNING | no | Competitive Bidding | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 2024 Executive Budget | 20,000,000.00 | 20,000,000.00 | - |

Prepared by:


Ms. JANNAH O. HIDALGO
 BAC SEC HEAD

Noted by:


Engr. ALLAN A. CACHUELA
 BAC Chairperson

Approved by:


Hon. ROZZANO RUFINO B. BIAZON
 Head of Procuring Entity