

ACCOMPLISHMENT REPORT FY 2024								
Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
Low number of Women's Participation in Sports  <b>Supporting Statistics Data:</b> Baseline Data of Affiliated Athletes in YASDO Muntinlupa Year Female Male Total 2022 144 303 447 2021 80 145 225  <b>Source:</b> Youth Affairs and Sports Development Office	to increase knowledge and awareness on the importance of women involving in sports activities; increase the participation of women in sports	Women in Sports Recovery Program	All Women Invitational Swimming Tournament	no.of competition conducted- 1 no.of participants - 300 female swimmers	Male -55 Female-57 Total-112  1 competition conducted	300,000.00	284,364.00	Variance -P15,636.00 94.7% utilized budget Fully Implemented

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<p>Absence of programs for men in the prevention of abuses against women and their children</p> <p><b>Supporting Statistics Data:</b> 2022 DATA</p> <p>age no. of participants civil status</p> <p>single married widow 60 and above 3 2 1 50-59 9 1 7 1 41-49 18 6 12 31-40 15 5 10 26-30 6 4 2 20-25 2 2</p> <p><b>Source:</b> GAD Office</p>	To decrease cases of violence of against women and their children	Social Services Program	Institutionalization of Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya	No. of organized Katropa = 9 No. of target men per barangay = 50 men No. of orientation conducted = 9	1 KATROPA organized; 4 orientations conducted 64 male participants 150 participants attended	100,000.00	93,850.00	Implemented 93.85% of the approved GAD Budget was utilized.
<p>Barangay Health Workers as community frontliners have limited knowledge on laws related to Anti-Trafficking and Violence Against Women and Children</p> <p><b>Supporting Statistics Data:</b> BHW Trainings Republic Act 9262 = 352 (M = 5; F = 347) Republic Act 7610 = 0 Republic Act 9208 = 0 OSAEC = 0</p> <p><b>Source:</b> City Health Office Data</p>	To equip community frontliners in identification and reporting of cases related to RA 9262, RA 7610, RA 9208 and OSAEC	Violence Against Women and Children (VAWC)	Reorientation on RA 9262, and Orientation on RA 7610, RA 9208 and OSAEC.	352 BHWs to identify and report violations on laws related to Anti-Trafficking and VAWC in the community	415 BHWs and staff participated in the training	70,550.00	41,500.00	Implemented 58.82% GAD Fund Utilized

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<p>Based on the Crime Incident Reporting System it has been observed thaata 10% (100) of reported case at this office involved PWD's</p> <p><b>Supporting Statistics Data:</b> Data on handled cases</p> <p>2019= 44 2020=30 2021=27 2022=21</p> <p>10% of reported case at this office involved PWD's</p> <p><b>Source:</b> Crime Incident Reporting System</p>	To enhance capabality of Barangay VAWC Help Desk of 9 Barangay of Muntinlpa City to handle Gender Based Violence involving PWDs	Women and Children Protection Program	Enhancement Cability Seminar/Workshop in Handling Gender Base Violence involving PWD's in Barangay Level	<p>No. of trainings conducted = 9</p> <p>No. of participants = 3 participants for 9 Brgy VAWC Help Desk, 3 participant for 9 Brgy Police, 8 WCPD</p>	Not implemented	75,000.00	0.00	Not Implemented 0% GAD Budget Utilization

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<p>Breast Cancer is the leading cause of death among women, followed by cervical cancer.</p> <p>Due to low family income to support medical expenses, this results to increasing cases of death among women</p> <p><b>Supporting Statistics Data:</b> In 2016, 36 Muntinlupa residents died of breast cancer while 14 died of cervical cancer</p> <p>2020 2 Online Webinar -Breast cancer Prevention and Awareness Program 350 women Participants 150 women screened from 8 Barangays 16pcs Tarpaulins distribute in BHC</p> <p>-Usapang Breast cancer sa Panahon ng COVID 19 71 Female</p> <p>2021 1 Online Webinar on cervical and 1 on Breast cancer -Cervical Cancer Awareness One Click Can Save Many:The GAD Webinar 194 Female, 14 Male and 2 LGBT</p> <p>-Online Breast Cancer and Vaccine Safety 192 Female,13 Male, and 3 LGBT</p> <p>2022 We Rally in Screening Everyone (WE RISE) 270 women</p>	To increase awareness on breast cancer prevention and early detection among women	Information, Education, and Campaign Program	Ating Dibdibin Program: Breast Cancer Prevention and Awareness Program	<p>No. of breast cancer awareness program conducted = 9 barangays in Muntinlupa City</p> <p>No. of Health Centers received the materials = 20 Health Centers</p> <p>Lectures conducted = 1</p>	<p>Conducted breast cancer awareness programs in 9 barangays in Muntinlupa City</p> <p>4 lectures conducted</p> <p>1 IEC material printed</p> <p>15 Health Centers provided with materials</p>	100,000.00	13,200.00	Implemented 13.2% of the approved GAD Budget was utilized.

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Source: City Health Office								
CHO VAWC Team and Health Center Focal Persons have limited skills on 4Rs  Supporting Statistics Data: 4Rs tained health staff = 0  Source: City Health Office Data	To equip VAWC Team and Health Center Focal Persons with skills on 4Rs	Violence Against Women and Children (VAWC)	Training on 4Rs of VAWC Team and Health Center Focal Persons	25 VAWC Team and Health Center Focal Persons to practice skills on 4Rs in their respective communities	35 personnel participated in the training	9,650.00	8,500.00	Implemented 88.08% GAD Fund Utilized
City Cooperative Office Personnel have limited knowledge on GAD related laws and information; Re-tooling of Gender Sensitivity Mandates  Supporting Statistics Data: No. of Cooperatives in Muntinlupa : 147 as of December 2024 Year Male Female Total 2024 23,500 29,200 52,700 Baseline Data 2024 Primary Coops w/ GAD Committe: 84 Primary Coops w/o GAD Committee: 63  Source: Muntinlupa City Cooperative Development Office	1. to increase awareness on GAD related laws and informatrion to fully utilize GAD allocated budget in implementing its activiities. 2. To enhance awareness in valuing GAD programs as tool in developing a highly gender responsive and sensitive office 3. To promote a more inclusive and gender-fair environment	Capacity Development Training & Program	Conduct of training on Gender and Responsive Planning & Budgeting; Gender Fair Language in the Preparation and Monitoring all cooperatvies	No. of training conducted = 2 No. of Attendees : 15 Personnel No. of Participants: Female - 7 Male - 8	No. of MCDO personnel: 9 No. of Training conducted : 2 No. of participants: 14 Female: 5 Male: 4 No. of guests: 3 No. of speakers: 2	88,000.00	88,000.00	Implemented 100% GAD Fund Utilized

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<p>Continues incidence of reported cases of abuse of children.</p> <p>Republic Act 7610: Special Protection of Children Against Abuse, Exploitation and Discrimination Act.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Children</p> <p>Number of clients provided legal help for Children 2021 2022 New Case 59 39 Old Case 114 181</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children through assistacne in legal cases.	SAGIP Center-Based Program	Provision of legal assistance to abused children both new and old active cases/clients	new clients 60 (Boys=10, Girls=50) old clients 50 (Boys=10, Girls=40)	New cases-33 served (9 boys/ 24 girls  Old cases -71 served (13 boys/ 58 girls)	27,000.00	24,001.55	Implemented 88.89% GAD Fund Utilized

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<p>Continues incidence of reported cases of abuse of children.</p> <p>Republic Act 7610: Special Protection of Children Against Abuse, Exploitation and Discrimination Act.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Number of Meetings of CM/Pax 2021 2022 15 15</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children for the appropriate delivery of services.	SAGIP Center-Based Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	12 Case Management Team Meeting, with 20 Women staff attended.	12 case management meeting held with 20 average number of staff attended. Character of the mont is introduced to promote positive vanues at the workplace	0.00	0.00	Implemented 0% GAD Fund Utilized

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<p>Continuous incidence of reported cases of abuse of children.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022)</p> <p>Clients provided with emergency shelter Year New Old Total 2021 47 15 62 2022 49 9 58 TOTAL 96 24 120</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children through providing temporary shelter for their safety and protection.	SAGIP Center-Based Program	Provision of emergency shelter to abused children and their families both new and old active cases/clients	75 Clients are provided temporary home life care at the emergency shelter (Boys=15, Girls=60)	52 provided shelter services ( 11 boys/41 girls)	406,777.00	291,709.63	Partially Implemented 71.71% GAD Fund Utilized

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Continuous incidence of reported cases of abuse of children.  <b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 20202  Clients provided reach-out intervention for children 2021 2022 Total 11 6 17  <b>Source:</b> SAGIP database	To respond to the needs of abused children in terms of reach out for safety and protection.	SAGIP Center-Based Program	Provision of reach-out intervention on reported abuse clients and other clients with safety issue.	25 clients provided reach-out intervention to abused children (Boys=5, Girls=20)	14 clients rescued ( 4 boys/ 10 girls)	7,600.00	7,600.00	Implemented 100% GAD Fund Utilized

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<p>Continuous incidence of reported cases of abuse of children.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022) Clients provided other direct assistance and info advice 2021 2022 Total Direct Assistance: 305 349 654 Referrals-Children: 222 362 584</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children through referral to appropriate partners and technical assistance.	SAGIP Center-Based Program	Provision of other direct services to clients such as referrals, information advice.	Facilitated Referrals to 300 clients (Boys=60, Girls=240) and 320 ( Boys=100, Girls=220)are given Information Advise	Referrals -287 clients served (66 boys/ 221 girls)  Given Information Advice - 444 (144 boys/ 300 girls)	7,800.00	7,154.15	Implemented 91.72% GAD Fund Utilized

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<p>Continuous incidence of reported cases of abuse of children.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022)</p> <p>Clients provided monitoring activities Year New Old Total 2021 104 266 370 2022 208 73 281 TOTAL 312 339 651</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children through after care monitoring.	SAGIP Center-Based Program	Conduct home, community visits, social media and other forms for monitoring of clients.	250 clients are monitored during the period ( Boys= 50, Girls=200)	390 clients monitored (43 boys/ 347 girls)	7,200.00	1,029.00	Implemented 14.29% GAD Fund Utilized

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<p>Continuous incidence of reported cases of abuse of children.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022)</p> <p>Clients provided personal support: Year New Old Total 2021 100 21 121 2022 84 55 139 TOTAL 184 76 260 Clients provided Transportation: Year New Old Total 2021 40 28 68 2022 51 48 99 TOTAL 91 76 167</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children through personal support and fare assistance.	SAGIP Center-Based Program	Provision of other personal support, transportation and food assistance for clients	130 (Boys=20, Girls=110)are provided with Other Personal Support like transportation Assistance while 150 (Boys=30, Girls=120) are provided with food assistance	Transportation Assistance - 63 provided (11 boys/ 52 girls)  Food Assistance - 135 served ( 7 boys/ 128 girls)	6,000.00	0.00	Not Implemented 0% GAD Fund Utilized

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<p>Continuous incidence of reported cases of abuse of children.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022)</p> <p>Clients provided therapeutic intervention Year New Old Total 2021 95 31 126 2022 101 29 130 TOTAL 196 60 256</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children through therapeutic intervention for their recovery.	SAGIP Center-Based Program	Conduct of therapeutic and other forms of psychological care and intervention to children survivor of abuse and their families	Clients -100	<p>Counseling provided to 106 new clients (21 boys/ 85 girls)</p> <p>Old Active clients -41 (3 boys/ 38 girls)</p> <p>including 50 relatives</p>	4,800.00	3,924.00	Implemented 81% GAD Fund Utilized

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<p>Continuous incidence of reported cases of abuse of children.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022) Year Reported Children Cases 2021 305 2022 349 TOTAL 654</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children through provision of different direct services.	SAGIP Center-Based Program	Provision of various direct support and assistance to abused children.	<p>570 children victim/ survivors of abused provided services</p> <p>320 new reported cases of abused children and their families and 250 old active cases/clients. New (320) Boys =100, Girls = 220 Old :Boys 50 Girls=200</p>	<p>650 abused children served where 444 (144 boys/ 300 girls) are new clients and 206 (39 boys/ 167 girls) are old active clients</p> <p>Barangay caravan held twice in every barangay became a venue for clients to avail onsite case management and consultation.</p> <p>Among the top cases are</p> <ol style="list-style-type: none"><li>1. Sexual Abuse</li><li>2.Child Financial Support</li><li>3. Physical Abuse</li><li>4. Child Trafficking</li><li>5. GBSH</li></ol>	7,200.00	0.00	Implemented 0% GAD Fund Utilized

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<p>Continuous incidence of reported cases of abuse of children.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022)</p> <p>Clients provided medical assistance 2021 2022 94 112</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children concerns their medical needs particularly on their medico legal.	SAGIP Center-Based Program	Provision of medical assistance to abused children both new and old active cases/clients	115 clients are provided with medico-legal medicines and laboratory examinations (Boys=15, Girls=100)	83 clients served (boys 23/ 60 girls)	18,600.00	4,635.25	Partially Implemented 24.92% GAD Fund Utilized
<p>Continuous incidence of reported cases of abuse of children.</p> <p><b>Supporting Statistics Data:</b> Note: Since 2006 SAGIP Started Group Therapy for Teens. However due to pandemic of Corona Virus the past 3 years had not been conducted this activity.</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children through group particiaption.	SAGIP Center-Based Program	Conduct of Support Group Therapy Activity for teen-agers	No. of sessions for Teens - 5 with 10 participants (Girls=10, Women=3)	10 minor girls participated in the 5 sessions support group therapy. Documentation is available	21,000.00	14,459.50	Implemented 68.85% GAD Fund Utilized

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<p>Continuous incidence of reported cases of abuse of children.</p> <p><b>Supporting Statistics Data:</b> Note: This activity has been started last 2019 but due to pandemic of corona virus the past 2 years had not been conducted. 2022 - attended by 25</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children through involvement of different partners for case management.	SAGIP Center-Based Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	2 Inter-agency dialogue conducted and attended by 35 partners per meeting  Female - 29 Male -6	2 sessions conducted. 1 session held on April 29, with our Family Court Jugde Philip Aguinaldo and attended by 30 participants 12 program beneficiaries, 1 partner, 2 LIS students, 2 WCPD personnel and 10 court staff, 2nd session held on November 5, 2024 and participated by 61 individuals where 12 are male while 49 are female. 7 staff (all female) attended also the activity	32,500.00	32,178.88	Implemented 99.01% GAD Fund Utilized
<p>Continuous incidence of reported cases of abuse of children.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Number of Case Management Team attended the case review. 2021 7 2022 15 TOTAL</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children through active involvement of case management team	SAGIP Center-Based Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	12 Case Review/Conference with 15 Women staff attended	12 sessions of case review and learning sessions were also introduced. 8 Learning Session: May - Case Management June- Intake and Response July- Art Activity in shelter Aug- Caregivibg Sep-Legal Oct- Continuation of Legal Nov. Rescue Dec. Database	0.00	0.00	Implemented 0% GAD Fund Utilized

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<p>Continuous incidence of reported cases of abuse of children.</p> <p><b>Supporting Statistics Data:</b> SAGIP Conducted Program Innovation," SAGIP Barangay Caravan" mainly to reach our abused women and children within their community together with the whole SAGIP Case Management Team 2022 New Clients : 133 Old Active Clients =20</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children through partiapiation of partners in the community.	SAGIP Center-Based Program	Conduct Barangay Caravan to reach abused children & women within their Community with partnership with Barangay VAWC Help Desk Team	Semi Annual for 9 barangay with case management team members and barangay VAWC Help Desk with 10 women & 2 men	18 sessions of barangays caravan were held in 9 Barangays. A total of 245 cases served where 220 are new cases while 25 old active cases	32,400.00	16,855.18	Implemented 52.02% GAD Fund Utilized
<p>Continuous incidence of reported cases of abuse of children.</p> <p><b>Supporting Statistics Data:</b> SAGIP Conducted Program Innovation," SAGIP Children Fun Camp for Safety and Protection Attended by 25 children clients and whole SAGIP Staff</p> <p><b>Source:</b> SAGIP database</p>	To help abused children for Safety and Protection thru Camping	SAGIP Center-Based Program	To Conduct Children Fun Camp for Safety and Protection	Attended by 30 children 15 Boys and 15 Girls with 23 Women & 7 Men	conducted a 2-day fun camp on April 26-27, 2024, focused on NO to TEENAGE PREGNANCY Campaign with 27 ALL girls participants and facilitated by 14 where 8 are male and 6 are female partners (LIS and JCI, Blue Cap) and over-all implemented by 23 SAGIP Staff (2 male and 21 female)	35,800.00	33,639.70	Implemented 93.97% GAD Fund Utilized

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<p>Continuous incidence of reported cases of abuse of children.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022)</p> <p>Clients referred for psychiatric intervention 2021 2022 Total No of Clients: 34 45 79</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children in terms of psychiatric needs to address trauma.	SAGIP Center-Based Program	Provision of Psychiatric Consultation and Evaluation to address the severe cases of trauma.	45 clients (boys=10, Girls=35) referred for Psychiatric intervention	34 clients provided ( 5 boys/ 29 girls)	0.00	0.00	Implemented 0% GAD Fund Utilized

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<p>Continuous incidence of reported cases of abuse of children.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022) Year Reported Children with Legal Case 2021 160 2022 68 TOTAL 228</p> <p>This activity has been started in the year 2019 with 25 children -participants</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused children in preparation for legal proceedings in court.	SAGIP Center-Based Program	Conduct of legal literacy orientations to children planning to pursue or pursuing legal cases	2 (semi-annual) sessions of Kids and Teens Court Awareness conducted and participated by 10 children per section ( Girls=8 Boys=2, Women=18 Men=2)	100% completely conducted sessions with sufficient documentations and within target schedule 1st session held on May 10, participated by 31 individuals where 8 are male while 23 are female. 5 staff (all female) *2nd session held on September 19, 2024 in partnership with our Family Court Jugde Philip Aguinaldo and attended by 30 participants 30 program beneficiaries, 7 SAGIP and 5 court staff	25,000.00	22,462.00	Implemented 89.85% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Continuous incidence of reported cases of abuse of women.  <b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022 Women New Old Total 2021 21 16 37 2020 13 9 22 TOTAL 26 24 59  <b>Source:</b> SAGIP database	To respond to the needs of abused women through legal cases.	SAGIP Center-Based Program	Provision of legal assistance to abused women both new and old active cases/clients	new clients 30 old clients 30	New clientss- 17 Old Client - 10	18,600.00	12,854.00	Implemented 69.11% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Continuous incidence of reported cases of abuse of women.  <b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022) Year Reported Women Cases . New Old Total 2021 111 224 335 2022 149 102 251 TOTAL 260 326 586  <b>Source:</b> SAGIP database	To respond to the needs of abused women through different direct services	SAGIP Center-Based Program	Provision of various direct support and assistance to abused women.	130 new reported cases of abused women and children and their families and 150 old active cases/clients.	250 VAW survivors served  165 new women cases and 85 old active cases involving women	0.00	0.00	Implemented 0% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Continuous incidence of reported cases of abuse of women.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2020)</p> <p>Clients provided medical service New Old Total 2021 31 3 33 . 2022 34 2 36</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused women through providing medical needs particularly the medico-legal.	SAGIP Center-Based Program	Provision of medical assistance to abused women and children and their families both new and old active cases/clients	35 clients are provided with medico-legal medicines and laboratory examinations	34 women provided	14,400.00	3,337.75	Implemented 23.18% GAD Fund Utilized
<p>Continuous incidence of reported cases of abuse of women.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2020)</p> <p>Clients provided with emergency shelter New Old Total 2021 18 4 22 2022 11 4 15</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused women through providing temporary shelter for their safety and protection	SAGIP Center-Based Program	Provision of emergency shelter to abused women and their families both new and old active cases/clients	25 Clients are provided temporary home life care at the emergency shelter	9 women sheltered	135,592.00	34,133.82	Partially Implemented 25.17% GAD Fund Utilized

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<p>Continuous incidence of reported cases of abuse of women.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Women (2020 - 2022)</p> <p>Clients provided reach-out intervention 2020 2021 2022 19 4 3</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused women through reach out activty for their safety and protection.	SAGIP Center-Based Program	Provision of reach-out intervention on abused women with safety issue.	5 clients provided reach-out intervention for their safety and protection.	5 VAW survivors rescued	7,600.00	6,280.00	Implemented 82.63% GAD Fund Utilized
<p>Continuous incidence of reported cases of abuse of women.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022)</p> <p>Clients provided monitoring activities New Old Total 2021 25 106 131 2022 63 65 128 .</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused women through after care monitoring.	SAGIP Center-Based Program	Conduct home, community visits, social media and other forms for monitoring of clients.	150 clients are monitored during the period	122 women clients monitored	10,800.00	1,609.00	Partially Implemented 14.90% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Continuous incidence of reported cases of abuse of women.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022)</p> <p>Clients provided other direct assistance and info advice 2021 2022 Total Referrals 109 190 299 Info Advice 136 1 49 285 . 245 339 584</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused women through appropriate referrals to partners and information advise.	SAGIP Center-Based Program	Provision of other direct services to clients such as referrals, information advice.	Facilitated Referrals to 150 clients and 130 are given Information Advise	218 women referred for other services  165 women and 7 men provided information advice	11,000.00	4,245.00	Implemented 38.59% GAD Fund

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Continuous incidence of reported cases of abuse of women.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022) Year Reported Women Cases . New Old Total 2021 111 224 335 2022 149 102 251 TOTAL 260 326 586</p> <p>ACTUAL RESULT Year New Number of Case Total Cases Monitored Closed Active Clients 2021 111 25 16 95 2022 149 149 26 128 TOTAL 260 174 42 223 Clients provided personal support 2021 New Old Total Personal Support 40 12 52 Fare 18 19 37 Total 58 31 89 . 2022 New Old Total Personal Support 15 17 36 Fare 19 7 26 . . 34 24 62</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused women through personal support and fare assistance.	SAGIP Center-Based Program	Provision of other personal support, transportation and food assistance for clients	60 are provided with Other Personal Support like transportation Assistance while 50 are provided with food assistance	14 women provided with fare assistance and  134 ( 103 women/ 31 men) given food assistance	6,000.00	489.00	Partially Implemented 8.15% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Continuous incidence of reported cases of abuse of women.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022)</p> <p>Clients provided therapeutic intervention New Old Total 2021 74 28 102 2022 49 7 56 . Total 123 35 1158</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused women through therapeutic intervention for healing and recovery.	SAGIP Center-Based Program	Conduct of therapeutic and other forms of psychological care and intervention to women.	New Clients -50 Old Active Clients - 20	Counseling services provided to 38 new cases (37 women/ 1 man) with 101 relatives.  5 old active clients with 8 relatives	2,400.00	1,179.00	Partially Implemented 49.13% GAD Fund Utilized
<p>Continuous incidence of reported cases of abuse of women.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022)</p> <p>Clients referred for psychiatric intervention 2021 2022 Total No of Clients 17 27 44</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused women through psychiatric consultation to address the severe trauma.	SAGIP Center-Based Program	Provision of other therapeutic and other forms of psychological care and intervention to women.	30 clients referred for Psychiatric intervention	12 clients referred for psychiatric help and 3 provided with medicine	5,800.00	1,988.00	Partially Implemented 34.28% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Continuous incidence of reported cases of abuse of women.</p> <p><b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022)</p> <p>Number of Dialogues done/Pax 2021 2022 0 13 0</p> <p><b>Source:</b> SAGIP database</p>	To respond to the needs of abused women through active involvement of community partners.	SAGIP Center-Based Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	4 Meetings with Barangay Partners with 4 case management team members and Barangay VAWC Coordinators attended.	<p>4 sessions of Barangay Coordinators meeting held on January 25,and May 17 (36 pax, M2/F34), Sept 13 with 52 pac (M11/F41)</p> <p>Focused of discussions are case management of VAWC, flaws in the referral and collaborative work, SAGIP activities in partnership with barangays, case consultation</p>	9,000.00	9,000.00	Implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Continuous prevalence of abuse incidence of women and children</p> <p><b>Supporting Statistics Data:</b> Cases involving women and children served at the 9 VAWC Desks</p> <p>CASES-Women 2021 2022 (RA9262) Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348</p> <p>CASES-Children 2021 2022 (RA7610)</p> <p>Physical Abuse 579 532 Sexual Abuse 88 99 Psycho Abuse 422 334 Neglect 25 40 Trafficking 2 Child Porno 1 TOTAL 1,114 1008</p> <p><b>Source:</b> SAGIP Adocacy Report</p>	To internsify information and advocacy campaign for protection and prevention of abuse of women and children through the use of community orientations, print and social media plaforms	SAGIP Advocacy Program	Conduct of VAWC orientations in the communities	12 sessions of VAWC sessions conducted with 480 participants where 400 are women and 80 are men	13 sessions of VAWC Orientations  6 sessions of VAWC orientations at B Hotel with 319 participnats (195M/122F/2LGBTQ)  1 VAWC sessions with Barangay workers of Poblacion with 31 participants (28M/3F)  4 sessions of VAWC orientations with BHW and participated by 560 individuals (15M/545F)  2 sessions of VAWC orientation 253 CSO employees (221M/32W	6,000.00	4,637.00	Implemented 77.28% GAD Fund Utilized

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<p>Decrease of Food fortified food items purchased because of low number of stores selling fortified products EO number 382 s. 2004 declaring November 7 as National Food Fortification Day</p> <p><b>Supporting Statistics Data:</b> For the past two decades, food fortification is being undertaken by manufacturers in the Philippines. Food fortification, especially of staple food, helps in curbing micronutrient deficiency particularly Vitamin A, iron and iodine, which is most often caused by the lack of these nutrients in the population's diet. There is difficulty in monitoring compliance to food fortification due to availability of cooking oil sold by retail or tingi using containers without labels usually in wet markets or sari-sari stores. Uniodized salt, which costs 50% less than iodized salt, still proliferates in public markets and retail stores throughout the country.</p> <p><b>Source:</b> 2019 Radyo mo sa Bayan article and Food fortification in the Philippines: Policies, programmes, issues, and prospects (Author: Florentino Solon)</p>	To promote the use of fortified products and to reduce the risks of micronutrient deficiencies	Maternal and Child Health and Nutrition	Celebration of Food Fortification Day through Amazing Race Alabang Public Market Edition	No. of participants in the Amazing Race Alabang Public Market Edition	18 market stalls participated in the activity	28,295.00	23,226.00	Implemented 82.09% GAD Fund Utilized

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<p>Due to the limited family income, women are not able to support their medical needs and expenses in the process of chemotherapy and dialysis. It results to the increasing cases of death.</p> <p>Magna Carta of Women IRR Section 20 Women's Right to Health - The state shall, at all time, provide for comprehensive, culture-sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which address the major causes of women's mortality and morbidity; Provided, that in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, the demands of responsible parenthood, and the right of women to protection form hazardous drugs, devices, interventions, and substances.</p> <p><b>Supporting Statistics Data:</b> Breast Cancer, Ovarian Cancer and Cervical Cancer as the leading cause of death among women cancer patients 2015-33 2014-44 2013-30</p> <p>Medical and Financial Assistance</p> <p>2020 M-9 F-80 2021 M-4 F-92</p>	To provide psychosocial assistance to indigent patients with reproductive tract cancers and other gynecological disorders.	Reproductive Health Program	Psychosocial Support Program for Indigent Patients, Individuals and Families - Medical Assistance - Financial Assistance - Food Assistance	No. of Women provided with psychosocial support = at least 100	No. of persons provided with psychosocial support = 424 female, 21 Male  Services provided: 2D Echo Chemotherapy CT Scan Hospital Bill Multiple Lab Mammogram Medicines MRI Surgery Ultrasound UTZ and Mammo	2,000,000.00	2,000,000.00	100% GAD fund Utilized Fully Implemented

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2022 M-2 F-230  <b>Source:</b> City Health Office								
Duration on breastfeeding of infants doesn't reach until 2 years of age of child  <b>Supporting Statistics Data:</b> Only 41% (151) of 282 children were breastfed for 2 years  <b>Source:</b> Family Profile of Families with Malnourished Children	To promote and monitor practice of breastfeeding of lactating women through the members of the Breastfeeding Support Group	Child Health and Nutrition	Provision of BFSG Kits and Polo shirt to breastfeeding support group members	No. of 0-2 year-old children who are breastfed	100% 0-2 yo children were breastfed	175,200.00	175,200.00	Implemented 100% GAD Fund Utilized
Duration on breastfeeding of infants doesn't reach until 2 years of age of child  <b>Supporting Statistics Data:</b> Only 41% (151) of 282 children were breastfed for 2 years  <b>Source:</b> Family Profile of Families with Malnourished Children	To increase awareness and protect breastfeeding practices through celebration of breastfeeding awareness month	Child Health and Nutrition	Simultaneous lecture and Sabayang Hakab	No. of participants in the Simultaneous lecture and Sabayang Hakab	252 participants in the activity	58,750.00	58,538.00	Implemented 99.64% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Duration on breastfeeding of infants doesn't reach until 2 years of age of child  <b>Supporting Statistics Data:</b> Only 41% (151) of 282 children were breastfed for 2 years  <b>Source:</b> Family Profile of Families with Malnourished Children	To promote and monitor practice of breastfeeding of lactating women through the members of the Breastfeeding Support Group	Child Health and Nutrition	Conduct of Breastfeeding Support Group Quarterly Meeting	No. of BFSG members and coordinators/facilitators who attended the BFSG Quarterly Meetings	4 quarterly meetings conducted with 60 participants per meeting	84,000.00	61,905.00	Implemented 73.70% GAD Fund Utilized
Emergency need of human milk for infants confined at the Neonatal Intensive Care Units referred to the City Health Office for assistance to mothers who just gave birth but cannot immediately provide milk to infants  <b>Supporting Statistics Data:</b> Ospital ng Muntinlupa: 320 premature babies admitted at the NICU from 2019 to 2021 (2021: 85, 2020: 18, 2019: 217); Asian Hospital: 260 premature babies admitted at the NICU from 2017 to 2020 (2017: 71, 2018: 62, 2019: 65, 2020: 62)  <b>Source:</b> Mutninlupa Hospitals	To encourage lactating mothers to donate human milk for infants confined in NICU hospitals and in times of emergencies/disasters	Maternal and Child Health and Nutrition	To promote the practice of continuously providing human milk to infants during emergencies and disasters	Number of bags of human milk stored in Milk Bank of Mutninlupa City	86 bags of human milk totaling to 10.2 liters have been collected from breastfeeding donors	637,365.00	421,385.00	Implemented 66.11% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>High enrollment of male and female in traditional courses which promulgates gender stereo-typing in career selection/choice.</p> <p><b>Supporting Statistics Data:</b> Actual Data from DepEd of the 4 Senior Public High Schools for Year 2022 to 2023 as of December 2022</p> <p>Total Students = 5,064 Female = 2,395 Male = 2,669</p> <p><b>Source:</b> DepEd Muntinlupa</p>	To guide the students in making career choices that will optimize their potential, dispel gender stereotyping and prepare them for the fourth industrial revolution.	Career Guidance Advocacy Program (CGAP)	Conduct Career Guidance and Advocacy Program to Grade 12 students	10 Career Guidance and Advocacy Program Sessions conducted 4 Public schools covered Target No. of Students = 4,051 Female = 2,025	5,145 students given a Face to Face Career Guidance Advocacy Program with 84% feedback forms submitted, analyzed, and evaluated with recommendation by the facilitator Male = 2,486 Female = 2,659	524,302.00	317,453.24	Implemented 60% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>High prevalence of under nutrition children ages 4-8years old in the communities in Muntinlupa City. This is due to inadequate food intake of children especially in household with large number of family members and that belongs to below food threshold.</p> <p><b>Supporting Statistics Data:</b> Malnutrition Prevalence Rate (Severely Wasted and Wasted) 2015 2.9% 2016 1.5% 2017 1.1% 2018 0.9%</p> <p>2021 16 areas 600 beneficiaries 309 female beneficiaries 291 male beneficiaries</p> <p>2022 18 areas 700 beneficiaries 379 female beneficiaries 321 male beneficiaries</p> <p><b>Source:</b> CITY HEALTH OFFICE</p>	To decrease the prevalence of under nutrition among children in the schools and communities	Nutrition Program	Sustainable Augmentation Nutrition Program (SNAP) Distribution of Nutritious Food Packs	<p>No. of feeding days = 120 Days</p> <p>No. of beneficiaries = 500 girls, 500 boys (Severely wasted and Wasted children)</p> <p>Nutritional Status of children Nourished = 580 girls, 380 boys Malnourished = 10 girls, 10boys Wasted = 10 girls, 10 boys</p>	120 feeding days conducted benefitting 439 girls 461 boys	3,000,000.00	2,750,176.22	Implemented 91.67% of the approved GAD Budget was utilized.

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Identified nutritionally at risk pregnant and lactating women  <b>Supporting Statistics Data:</b> 404 identified pregnant women who are underweight  <b>Source:</b> Field Health Service Information System (FHSIS) Report on Natality	To improve nutritional status of nutritionally at risk pregnant & lactating women identified in 16 health centers	Maternal Health and Nutrition	Dietary food supplementation to nutritionally-at-risk pregnant and lactating women in the form of dry food rationing	No. of nutriitonally-at-risk pregnant and lactating women enrolled in dietary supplemenation program and provided with nutritious dry foods	100% of nutritionally-at-risk pregnant and lacating provided with dietary supplementation	6,096,000.00	5,886,360.00	Implemented 96.56% GAD Fund Utilized
Inadequate IEC Materials On Gender-Friendly Tourism Are Posted/Disseminated Among The Business Locators  <b>Supporting Statistics Data:</b> Waterproof Stickers - 2000pcs.  Table Top Singage - 1000pcs.  Letter Poster - 1000pcs.  Large Poster - 500pcs.  <b>Source:</b> Tourism, Culture and the Arts Department	To provide information to both TCAD staff, tourist, and stakeholders on Gender Friendly Tourism	Capacity Building	Production of IEC materials for Gender Friendly Tourism Practice ( Posters/ Brochures/ Pamphlet)	Empowered & capacitated tourist on Gender Friendly Tourism  Printed total of 4500pcs. IEC Materials	Distributed IEC Materials for Gender Friendly Tourism Practice (Posters/Brochures/Pamphlet) for Tourism Business Locators.  Printed and distributed total of 4500pcs. IEC Materials  Waterproof Stickers - 2000pcs. Table Top Signage - 1000pcs. Letter Posters - 1000pcs. Large Poster - 500pcs.	150,000.00	150,000.00	Fully implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Inadequate Knowledge And Information On Gender Mainstreaming Within The Office And Tourism-Oriented Establishments  <b>Supporting Statistics Data:</b> Male - 50 Female - 50  <b>Source:</b> Tourism, Culture and the Arts Department	To capacitate both TCAD staff and Stakeholders on possible human / child trafficking in tourism areas	Capacity Building	GAD 3-Day Workshop Focusing on Gender Mainstreaming in Tourism	Empowered & capacitated total of 100 participants on Gender Mainstreaming within the office and tourism oriented establishments	None	175,000.00	0.00	Unimplementend 0% budget utilized
Inadequate knowledge and information on possible trafficking in tourism areas / spots  <b>Supporting Statistics Data:</b> Male - 50 Female - 50  <b>Source:</b> Tourism, Culture and the Arts Department	To capacitate both TCAD staff and Stakeholders on possible human / child trafficking in tourism areas	Capacity Building	Tourism awareness workshops/symposia focusing on trafficking in & gender sensitivity	Empowered & capacitated total of 100 participants on the issue of child/human trafficking	Tourism Awareness Symposia on Anti -Human Trafficking was held last June 20, 2024 at Museo ng Muntinlupa. It was participated by total of 100 participants from Tourism Oriented Establishments and CGM Employees.  No, of symposia conducted= 1 No. of Participants: Male - 36 Female - 64	51,600.00	45,000.00	Fully implemented 87.20% budget utilized

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Inadequate knowledge and understanding of students on GAD issues and concerns  <b>Supporting Statistics Data:</b> CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78 ; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140 A.Y. 2021 - 2022 (1st Sem) - Male = 497; Female = 270  <b>Source:</b> CDM Registrar - Student List Record	To increase knowledge and understanding of students on GAD issues and concerns	Student Services Program - GAD Training	Conduct Gender Sensitivity Training (GST) for 1st yr students	No. of training/s conducted = 1 No. of participants=250 female, 350 male (1st yr students)	No. of training/s conducted = 1 No. of participants= 268 female, 478 male (1st yr students)  Conducted for 2 days; 4 batches last August 22-23, 2024	83,000.00	80,444.00	Implemented 96% GAD Budget Utilized
Inadequate parental awareness on the integration of Comprehensive Sexuality Education in the K to 12 Curriculum across Learning Areas  <b>Supporting Statistics Data:</b> 1:1 ratio of student and parent with 89,164 total enrollees from Kinder to Grade 12.  <b>Source:</b> SDO Planning Office	To instill awareness and create an understanding among parents of the implemented CSE Program in the K to 12 Curriculum; Intensify parental involvement to give learners their right to good health by assisting in the implementation of the comprehensive sexuality education.	Capacity Development and Training Program	Conduct of Parental Forum for the Schools PTA Officers thru the program - "Pamilya Ko, Partner ko sa CSE!"	No. of forum conducted = 2 No. of parents participants= male 100 female 150 100% Targeted Participants Attended	No. of forum conducted = 1  No. participants= 131  female 113, male 18	100,000.00	94,976.00	Implemented 94% GAD Fund Utilized

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Inadequate priority lane signages for Senior, Pregnant, Persons with disabilities  <b>Supporting Statistics Data:</b> not visible  <b>Source:</b> Office of the City Treasurer	To provide priority lane for senior, pregnant, persons with disabilities	Educational Awareness Program	Creation of Visible and Useful signages inside Treasury Office	No. of signages installed = 5	Not implemented	50,000.00	0.00	Not implemented due to the renovation of City Treasurers Office 0% GAD Fund Utilized
Inadequate support system/services to ease the multiple burden of ( 9,642) Early Childhood Care and Development mothers of zero to four year-old children on incidence of poor health, malnutrition (2.62%), absenteeism, mishandled behavior, improper care for children, especially those with special needs, disabilities (6) and developmental delays (9% based on the First Evaluation.  <b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)  <b>Source:</b> Early Childlhood Education Division	To enhance the knowledge and skills of ECCD mothers and fathers on Responsible and Shared Parenting, Rights and Protection of Children and Growth, Development and Learning of zero- to- four year old children. Understanding children with Developmental Delays and Disabilities and GAD 101	Early Childhood Education Program	PARENT CONGRESS Conduct Parent Education on GAD Issues (once a month from January to December)	Number of sessions conducted : 1 session per month from January to May Target: 2,500 (Male 1000, Female, 1,500)	416310	431,900.00	430,310.00	Implemented 99.63% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Incidence of Hepa B infection among pregnant women and their infants  <b>Supporting Statistics Data:</b> 10% HBsAg positivity rate among Filipino women of child-bearing age  <b>Source:</b> WHO and DOH	To screen pregnant women for Hepatitis B infection	Maternal and Child Health	Provision of HBsAG test kits for pregnant women	9,000 pregnant women tested for Hepatitis B	3,196 pregnant tested for Hepatitis B	3,600,000.00	3,600,000.00	Implemented 100% GAD Fund Utilized
Incidence of Neonatal Tetanus  <b>Supporting Statistics Data:</b> Neonatal tetanus cases 2020 - 9 2021 - 4  <b>Source:</b> DOH	To prevent maternal and neonatal tetanus	Maternal and Child Health	Provision of Tetanus Diphtheria (TD) vaccine for pregnant women	7,000 pregnant women given TD vaccine	13,915 pregnant women given TT	3,500,000.00	3,500,000.00	Implemented 100% GAD Fund Utilized
Incidence of soil-transmitted infection among children  <b>Supporting Statistics Data:</b> 2013-2015 National Prevalence Suiurvey - 28.4%  <b>Source:</b> RITM/DOH	To decrease the prevalence and prevent helminth infection	Maternal and Child Health	Deworming Activity in the community	100,000 children in the community aged 1-19 yo dewormed (x 2 doses)	41,135 male and 36,985 female children dewormed in the community	800,000.00	800,000.00	Implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Incidence of soil-transmitted infection among children  <b>Supporting Statistics Data:</b> 2013-2015 National Prevalence Suirvey - 28.4%  <b>Source:</b> RITM/DOH	To decrease the prevalence and prevent helminth infection	Maternal and Child Health	Deworming Activity in Public schools	100,000 public kinder to senior HS children dewormed (x 2 doses)	34,934 dewormed as per SDO report	800,000.00	800,000.00	Implemented 100% GAD Fund Utilized
Incidence of syphilis infection in pregnant women  <b>Supporting Statistics Data:</b> Syphilis infection 2020 - 4 2021 - 14 2022 - 4  <b>Source:</b> CHO Safe motherhood report	To screen pregnant women for syphilis infection	Maternal and Child Health	Provision of Syphilis RDT kits for pregnant women	9,000 pregnant women tested for syphilis	3,179 pregnant tested for RDT	1,050,000.00	1,050,000.00	Implemented 100% GAD Fund Utilized
Incidence of teenage pregnancies aged 10-19 years old;  <b>Supporting Statistics Data:</b> Adolescent Pregnancy Data: 2019 = 966 2020= 743 2021= 727 2022= 773  <b>Source:</b> CHO data	To decrease the incidence of teenage pregnancies 10% decrease from previous year	Adolescent Health Development Program	Monitoring and evaluation of 30 adolescents mother and 30 child on Social Protection Program for Adolescent Mothers and their Children (SPPAMC)	No. of activities conducted = 4batches No. of Target participants = 200 adolescents	4 male and 257 females participated in the activity	136,000.00	103,250.00	Implemented 75.92% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
incidence of teenage pregnancies ages 10-19 years old  <b>Supporting Statistics Data:</b> Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773  <b>Source:</b> CHO data	To decrease the incidence of teenage pregnancies	Adolescent Health Development Program	Provision for IEC Materials for Adolescent Health Activity	No. of iec materialsa= 2,000pcs Flyers for Adolescent Activities 20,000 copiesHEADSS Forms and reproduction of flip tarpaulin per facility	flyers, forms, and fliptarps were reproduced	100,000.00	0.00	Not Implemented 0% GAD Fund Utilized
incidence of teenage pregnancies ages 10-19 years old  <b>Supporting Statistics Data:</b> Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773  <b>Source:</b> CHO data	To decrease the incidence of teenage pregnancies	Adolescent Health Development Program	Life Skills session amoung alternative learning school students	4 batches;Target: 200 Adolescent 90 are Females and 110 are Males	114 male and 126 female participated in the activity	130,000.00	65,040.00	Implemented 50.03% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
incidence of teenage pregnancies ages 10-19 years old  <b>Supporting Statistics Data:</b> Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773  <b>Source:</b> CHO data	To decrease the incidence of teenage pregnancies	Adolescent Health Development Program	Orientation on healthy young ones among out of school youth	No. of lectures = 4 batches no. of participants = 200 male, 100female 100	82 male and 159 female participated in the activity	110,000.00	0.00	Not Implemented 0% GAD Fund Utilized
incidence of teenage pregnancies ages 10-19 years old  <b>Supporting Statistics Data:</b> Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773  <b>Source:</b> CHO data	To decrease the incidence of teenage pregnancies	Adolescent Health Development Program	orientation on SHAPE-A sexually healthy and personally empowered adolescents	4 batches;Target: 200 Adolescent 90 are Females and 110 are Males	183 male and 214 female participated in the activity	130,000.00	66,000.00	Implemented 50.77% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
incidence of teenage pregnancies ages 10-19 years old  <b>Supporting Statistics Data:</b> Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773  <b>Source:</b> CHO data	To decrease the incidence of teenage pregnancies	Adolescent Health Development Program	Adolsecent Sexual and and reproductive Session among Out-of-School Youth	4 batches;Target: 100 Adolescent	120 male and 121 female participated in the activity	130,000.00	0.00	Partially implemented 0% GAD Fund Utilized
incidence of teenage pregnancies ages 10-19 years old  <b>Supporting Statistics Data:</b> Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773  <b>Source:</b> CHO data	To decrease the incidence of teenage pregnancies	Adolescent Health Development Program	Provision of Human Pappiloma Vaccine (HPV)	500 female adolescent	473 male and 651 female adolescents were given 2 doses of flu vaccine	2,200,000.00	1,686,000.00	Implemented 76.64% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
incidence of teenage pregnancies ages 10-19 years old  <b>Supporting Statistics Data:</b> Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773  <b>Source:</b> CHO data	To decrease the incidence of teenage pregnancies	Adolescent Health Development Program	provision of 2 laptop and 2 hard drive for adolescent program	quarterly and annual evaluation of accomplishmnet report	2 laptop and 2 hard drive delivered	162,474.00	0.00	On-process

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<p>Increase in reported cases of Gonorrhea(GC)/Syphilis(Sy) /Non-Gonococcal Infection (NGI) as to sex group.</p> <p><b>Supporting Statistics Data:</b> STI Cases 2022 : GC= 85 (MSM = 36;M= 42 ;F=6; TGW=1) Sy= 127(MSM=99;M=5 ;F =14;TGW=9) NGI =89(MSM=36;M=43;F=9;TGW=1 ) 2021 : GC= 44 (MSM=21;M= 15 ;F=8) Sy= 85(MSM=56;M=7;F =21;TGW=1) NGI =45(MSM=21;M=15;F=9 ) 2020 : GC= 58(MSM=22;M= 31;F=5) Sy= 52(MSM=34;M= 6;F =10;TGW=2) NGI =60(MSM=17;M=27;F= 16)</p> <p><b>Source:</b> CHO-MRHWC Data</p>	To prevent increasing reported cases of Sexually Transmissible Infections (STIs)	STI/HIV/AIDS Program (PREVENTION & TREATMENT)	Purchase of STI medicines for treatment and management	5 STI medicines purchased; 150 recipients/ clients diagnosed with STI given medicines(M= 130,F=20)	STI medicines procured; Male: 464 Female: 188	389,870.00	389,870.00	Implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increase in reported cases of STIs and HIV in Muntinlupa City</p> <p><b>Supporting Statistics Data:</b> STI Cases 2022 : GC= 85 (MSM = 36;M= 42 ;F=6; TGW=1) Sy= 127(MSM=99;M=5 ;F =14;TGW=9) NGI =89(MSM=36;M=43;F=9;TGW=1 ) 2021 : GC= 44 (MSM=21;M= 15 ;F=8) Sy= 85(MSM=56;M=7;F =21;TGW=1) NGI =45(MSM=21;M=15;F=9 ) 2020 : GC= 58(MSM=22;M= 31;F=5) Sy= 52(MSM=34;M= 6;F =10;TGW=2) NGI =60(MSM=17;M=27;F= 16) HIV Cases Jan-Sept 2022 =119(M=117/F=2) 2021 = 111 (M=106/F=5) 2020 = 92 (M=86/F=6)</p> <p><b>Source:</b> CHO-MRHWC Data &amp; Muntinlupa PAHI Data</p>	To maintain operational STI/HIV/AIDS services.	STI/HIV/AIDS Program (PREVENTION & TREATMENT)	Purchase of clinic supplies and ARVs therapy for Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility)	23 clinic items purchased; 6 kinds of ART purchased	complete procurement of clinic supplies	60,776.00	0.00	On-process
<p>Increased number of abuse survivors in Muntinlupa City</p> <p><b>Supporting Statistics Data:</b> 2022 = 1026</p> <p><b>Source:</b> Sagip ng Muntinlupa Data</p>	To promote awareness of Youth in the communities on Anti-Trafficking and Violence Against Women and their Children	Violence Against Women and Children (VAWC)	Poster Making Contest	9 Barangay Representatives	Not implemented	13,725.00	0.00	Not Implemented 0% GAD Fund Utilized

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<p>Increasing number of solo parent in Muntinlupa City</p> <p>-Compliance to Republic Act No. 11861, the Expanded Solo Parent Welfare Act Sec. 15- Additional Benefits. - A solo parent shall be entitled to the following additional benefits:</p> <p>(a) Means-, pension-, and subsidy-tested monthly cash subsidy of One thousand pesos (P1,000.00) per month per solo parent who is earning a minimum wage and below, to be allocated by the concerned city or municipal government in accordance with Section 17 (b) (2) (iv) of the Local Government Code: Provided, That for fifth (5th) class municipalities and lower, as well as the five hundred (500) municipalities with the highest poverty incidence based on the latest municipal-level small area poverty estimates, cash subsidy allocations may be taken from the Gender and Development (GAD) budget and the amount of cash subsidy per recipient may be dependent on the amount of the GAD budget: Provided, further, That the solo parent under this sexction is not a recipient of any other cash assistance or subsidy from any other government programs: Provided, finally, That a beneficiary who is also a senior citizen or a person with disability (PWD) may continue receiving senior citizen or PWD benefits without forfeiting the benefits under this Act.</p> <p><b>Supporting Statistics Data:</b> Number of Solo Parents as of 2020</p> <p>Male - 55</p> <p>Female - 1,034</p> <p>Total - 1,089</p>	To provide cash subsidy to qualified solo parents	Social Services Program	Issuance of monthly allowance to qualified solo parents	<p>Number of solo parent registered to receive P1,000.00 allowance</p> <p>Qualified 2,763 registered solo parents to receive P1,000.00 allowance every month.</p> <p>Male - 172</p> <p>Female - 2,591</p>	<p>Purchased food packs for Solo Parents</p> <p>No. of Barangays = 8</p> <p>No. of beneficiaries = 800 Female, 200 male</p>	12,000,000.00	11,970,000.00	Implemented 99% GAD Fund Utilized



Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increasing number of solo parent in Muntinlupa City</p> <p>-Compliance to Republic Act No. 11861, the Expanded Solo Parent Welfare Act Sec. 15- Additional Benefits. - A solo parent shall be entitled to the following additional benefits:</p> <p>(a) Means-, pension-, and subsidy-tested monthly cash subsidy of One thousand pesos (P1,000.00) per month per solo parent who is earning a minimum wage and below, to be allocated by the concerned city or municipal government programs: Provided, finally, That a beneficiary who is also a senior citizen or a person with disability (PWD) may continue receiving senior citizen or PWD benefits without forfeiting the benefits under this Act.</p> <p><b>Supporting Statistics Data:</b> Number of Solo Parents as of:</p> <p>2020 Male - 55 Female - 1,034 Total - 1,089</p> <p>2021 Male - 58 Female - 1,202 Total - 1,260</p> <p>2022 Male - 172 Female - 2,591 Total - 2,763 Solo</p> <p><b>Source:</b> Social Services Department Data</p>	To enjoy certain government and private privileges and benefits	Social Services Program	<p>Solo Parent Registration and Issuance of ID</p> <p>To provide identification and orient solo parents of their benefits and privileges.</p>	<p>Number of solo parent registered and issued ID.</p> <p>3,000 solo parents registered and issued ID.</p>	<p>There are 1,651 Registered Solo Parents for 2024 (Female: 1,552 and Male: 99). It has decreased in number based on record from two consecutive years</p> <p>*There are five (5) existing Solo Parent Groups, two in Barangay Poblacion, one in Barangay Bayanan, one in Barangay Sucat, one in Barangay Cupang</p> <p>*Conducted 4Quarterly meetings, 1 Capability Building, 1 Consultation Dialogue on Economic Status of Solo Parents and 1 Program Evaluation</p>	44,000.00	0.00	Excess materials from previous year were used in printing IDs. 0% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increasing number of Children-at-Risk (CAR) Clients (Neglected, Surrendered and Abandoned) who are temporarily placed in the custody of Social Development Center (SDC) - Lakeview</p> <p><b>Supporting Statistics Data:</b> Client served total: 2024: Total 18 Male - 13 Female - 5</p> <p><b>Source:</b> Social Services Department Data</p>	To provide venue to children in the center to express their emotions and help them recognize their strengths and weaknesses	Social Services Program	Conduct group session activities at least once a month	15 selected children-at-risk ages 9 to 12 years old were given group session activities in response to their current needs	15 selected children-at-risk ages 9 to 12 years old were given group session activities in response to their current needs	60,000.00	0.00	0% GAD Fund Utilized All clients that are temporarily placed in the center are actively participating in all the activities in the center
<p>Increasing number of HIV cases in Muntinlupa</p> <p><b>Supporting Statistics Data:</b> HIV Cases Jan-Sept 2022 =119 (M=117/F=2) 2021 = 111 (M=106/F=5) 2020 = 92 (M=86/F=6)</p> <p><b>Source:</b> Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data</p>	To monitor and evaluate program accomplishments and strategies in preventing the increasing newly diagnose case in the city	STI/HIV/AIDS Program (MANAGEMENT)	Quarterly MCLAC meeting	4 meeting conducted; 20 MCLAC Members per quarter; 3 MRHWC staffs	1 meeting conducted; 20 MCLAC Members per quarter; 3 MRHWC staffs	13,800.00	2,300.00	Partially Implemented 16.67% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing number of HIV cases in Muntinlupa  <b>Supporting Statistics Data:</b> HIV Cases Jan-Sept 2022 =119 (M=117/F=2) 2021 = 111 (M=106/F=5) 2020 = 92 (M=86/F=6)  <b>Source:</b> Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To enhance networking with LGBT org/clans for the development of innovations/strategies in preventing the newly diagnose case in the city	STI/HIV/AIDS Program (MANAGEMENT)	Meeting with LGBT Org/Clan in Muntinlupa City(per District)	2 meetings conducted; 30 LGBT members per district to attend; 8MRHWC staffs+ 2GAD representative to conduct the meeting	1 LGBT meeting conducted	12,000.00	0.00	Partially implemented 0% GAD Fund Utilized
Increasing number of HIV cases in Muntinlupa  <b>Supporting Statistics Data:</b> Jan to Sept 2022 = 119 (M= 117; F = 2) 2021 = 111 (M= 106 ; F = 5 ) 2020 = 92(M= 86;F=6)  <b>Source:</b> Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To commercialize/advertise the STI/HIV/AIDS services in the community.	STI/HIV/AIDS Program (PREVENTION)	A.1. Annual Rapid Assessment for HIV Vulnerability (RAV) with Voluntary HIV Counseling and Testing (VCT)	70pax/RAV activity: 50 Key Affected Populations (KPs) MSM/TGW reached,tested and know status; and 20General Population (Female= 10 Male=10)	581 tested during RAV	113,913.00	24,000.00	Partially Implemented 21.07% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing number of HIV cases in Muntinlupa  <b>Supporting Statistics Data:</b> Jan to Sept 2022 = 119 (M= 117; F = 2) 2021 = 111 (M= 106 ; F = 5 ) 2020 = 92(M= 86;F=6)  <b>Source:</b> Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To commercialize/advertise the STI/HIV/AIDS services in the community.	STI/HIV/AIDS Program (PREVENTION)	A.2 Outreach of Muntinlupa Peer Educators (PEs) with Community Based Screening (CBS)	5 PEs; 25 Outreach activities conducted 10000 key population (MSM/TGW) reached and tested; 3000 young key population reached and tested(M=2000; F=1000)	3,039 tested	780,000.00	275,216.18	Implemented 35.28% GAD Fund Utilized
Increasing number of HIV cases in Muntinlupa  <b>Supporting Statistics Data:</b> Jan to Sept 2022 = 119 (M= 117; F = 2) 2021 = 111 (M= 106 ; F = 5 ) 2020 = 92(M= 86;F=6)  <b>Source:</b> Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To commercialize/advertise the STI/HIV/AIDS services in the community.	STI/HIV/AIDS Program (PREVENTION)	A.3. Operational Sundown Clinic (Monday to Friday 2PM - 10PM and Saturday 2PM - 10 PM) manned by PE with CBS	1800 clients reached and tested (30 per month/PE x 5 PE x 12 months)	3,039 tested	0.00	0.00	Implemented

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing number of HIV cases in Muntinlupa  <b>Supporting Statistics Data:</b> Jan to Sept 2022 = 119 (M= 117; F = 2) 2021 = 111 (M= 106 ; F = 5 ) 2020 = 92(M= 86;F=6)  <b>Source:</b> Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To commmercialize/advertise the STI/HIV/AIDS services in the community.	STI/HIV/AIDS Program (PREVENTION)	A.4. Pre-exposure prophylaxis(PrEP) for HIV Prevention	No. of clients initiated and followed-up for PrEP	Not implemented	6,000.00	0.00	Not Implemented 0% GAD Fund Utilized
Increasing number of HIV cases in Muntinlupa  <b>Supporting Statistics Data:</b> Jan to Sept 2022 = 119 (M= 117; F = 2) 2021 = 111 (M= 106 ; F = 5 ) 2020 = 92(M= 86;F=6)  <b>Source:</b> Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To empower key population (LGBT & Youth) on HIV/AIDS	STI/HIV/AIDS Program (PREVENTION)	Philippine AIDS Candlelight Memorial (PIACM 2024) with National theme	No. of staffs per Health Center Facilities participated; No. of MRHWC staffs conducted the event. No.of MRHWC PLHIV clients who attended the event.	52 participated in the activity	29,742.00	7,525.00	Partially Implemented 25.30% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing number of HIV cases in Muntinlupa  <b>Supporting Statistics Data:</b> Jan to Sept 2022 = 119 (M= 117; F = 2) 2021 = 111 (M= 106 ; F = 5 ) 2020 = 92(M= 86;F=6)  <b>Source:</b> Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To empower key population (LGBT & Youth) on HIV/AIDS	STI/HIV/AIDS Program (PREVENTION)	World AIDS Day 2024 Red Flag Dance Mania "National theme" with HIV Awareness and Voluntary HIV Counseling and Testing	No. of LGBT members reached and tested"per bgry	60 participants attended the activity	59,560.00	19,997.00	Partially Implemented 33.57% GAD Fund Utilized
Increasing number of HIV cases in Muntinlupa  <b>Supporting Statistics Data:</b> Jan to Sept 2022 = 119 (M= 117; F = 2) 2021 = 111 (M= 106 ; F = 5 ) 2020 = 92(M= 86;F=6)  <b>Source:</b> Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To empower key population (LGBT & Youth) on HIV/AIDS	STI/HIV/AIDS Program (PREVENTION)	Annual Sport Fest with HIV Awareness and Voluntary HIV Counseling and Testing	8teams (9playersx team)=72pax ; 8 MRHWC staffs & 5 PLHIV volunteer conducted the event	85 participants in the Sportsfest	76,800.00	45,638.00	Partially Implemented 59.42% GAD Fund Utilized

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Increasing number of HIV cases in Muntinlupa  <b>Supporting Statistics Data:</b> Jan to Sept 2022 = 119 (M= 117; F = 2) 2021 = 111 (M= 106 ; F = 5 ) 2020 = 92(M= 86;F=6)  <b>Source:</b> Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To empower key population (LGBT & Youth) on HIV/AIDS	STI/HIV/AIDS Program (PREVENTION)	Pride Month Celebration: LBGT Parade with recycled costume contest for "HIV Ambassador	100pax LGBT pax joined the parade/event; 100 MSM/TGW tested; 9rep per brgy to join HIV ambassador contest 8 MRHWC staffs & 7 PLHIV volunteers conducted the event	115 attended the activity	77,235.00	36,178.50	Partially Implemented 48.485% GAD Fund Utilized
Increasing number of HIV cases in Muntinlupa  <b>Supporting Statistics Data:</b> Jan to Sept 2022 = 119 (M= 117; F = 2) 2021 = 111 (M= 106 ; F = 5 ) 2020 = 92(M= 86;F=6)  <b>Source:</b> Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To empower key population (LGBT & Youth) on HIV/AIDS	STI/HIV/AIDS Program (PREVENTION)	Recruitment/ Referral Activity "Grab a Friend" for SK chairman and members in every brgy	2 SK rep per brgy; 30 MSM/TGW referred for VCT (30pax 9brgy=270)	12 representative per bgy participated in the activity and referred 280 for VCT	18,630.00	0.00	Partially Implemented 0% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increasing number of homeless, abandoned, neglected, and surrendered Elderly and Persons with Psychosocial Disability (PPD) RA No. 7876 - The "Senior Citizens Center of the Philippines"</p> <p>Sec. 2. Declaration of Policy. - It is the declared policy of the State to provide adequate social services and an improved quality of life for all. For this purpose, the State shall adopt an integrated andcomprehensive approach towards health development giving priority to elderly among others.IRR of RA 9442 Sec 5.9 - Residential Care/Group Home refers to a facility, which provides twenty-four (24) hour resident group care for the physical, mental, social and spiritual well-being of persons with disability in home life atmosphere.</p> <p><b>Supporting Statistics Data:</b> 2020 Clients - 55 2021 Clients - 55 2022 Clients - 180 Male- 60 Female- 120 Age: 0-17 years old- 12 (special cases) Age: 18-59 years old - 36 Age: 60 years old above- 132</p> <p><b>Source:</b> Social Services Department - Bahay Kanlungan</p>	To ensure a 24-hour Residential Care/Group Home catering the physical, mental, social and spiritual well-being of persons with disability in a homey environment	Social Services Program	Operation of Bahay Kanlungan Provision of a 24-hour residential care facility that responds to the needs of our clients such as shelter, food, medical, and other needs that will sustain the well-being of our clients in the center for both male and female	No. of clients brought to the center during reachout operations, referrals from the different barangays and concerned citizens were provided with essential services responding to their needs = 50 clients	Telephone expenses, purchased food supplies, office supplies and other supplies needed  No. of clients female -10 male=5	2,000,000.00	1,434,079.74	Implemented 71% GAD Fund Utilized Food supplies other necessities expense incurred for the homelife needs of clients admitted at the center

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing number of homeless, abandoned, neglected, and surrendered Elderly and Persons with Psychosocial Disability (PPD)  <b>Supporting Statistics Data:</b> 2020 Clients - 55 2021 Clients - 55 2022 Clients - 180 Male- 60 Female- 120 Age: 0-17 years old- 12 (special cases)Age: 18-59 years old - 36 Age: 60 years old above- 132  <b>Source:</b> Social Services Department - Bahay Kanlungan	To equip staff and volunteers with knowledge and skills essential in providing quality service to our clients with special needs	Social Services Program	Conduct training to homecare service providers (staff and volunteers) like skills training in handling our clients; homelife skills; caregiving; sessions on spirituality (bible study, attending the Holy Mass)	Four (4) relevant trainings and sessions were conducted to 10 male and 10 female staff and volunteers	Holy Mass is being conducted every 1st Friday of the Month	16,000.00	0.00	0% GAD Fund Utilized
Increasing number of homeless, abandoned, neglected, and surrendered Elderly and Persons with Psychosocial Disability (PPD)  <b>Supporting Statistics Data:</b> 2020 Clients - 55 2021 Clients - 55 2022 Clients - 180 Male- 60 Female- 120 Age: 0-17 years old- 12 (special cases)Age: 18-59 years old - 36 Age: 60 years old above- 132  <b>Source:</b> Social Services Department - Bahay Kanlungan	to establish relationship with 9 Barangays as our focal person in ensuring the proper endorsement and turn over of our prospective clients at our center	Social Services Program	Conduct regular meetings with 9 Baragays	No. 9 Barangays and Social Services staff meeting conducted= 12  No. of participants: female-10 male-10	Not implemented	48,000.00	0.00	0% GAD Budget Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing number of homeless, abandoned, neglected, and surrendered Elderly and Persons with Psychosocial Disability (PPD)  <b>Supporting Statistics Data:</b> 2020 Clients - 55 2021 Clients - 55 2022 Clients - 180 Male- 60 Female- 120 Age: 0-17 years old- 12 (special cases) Age: 18-59 years old - 36 Age: 60 years old above- 132  <b>Source:</b> Social Services Department - Bahay Kanlungan	To promote better mental health and reduce anxiety  To uplift the well-being of our clients with psychosocial disability and elderly who were abandoned by their families or those with no significant others through multidiciplinary care	Social Services Program	Facilitate reunification / reintegration of our clients to their families  Facilitate clients for Balik Probinsiya  Conduct well-being wokshops/activities to clients by age/sex category	After thorough assessment and evaluation, clients were reintegrated back to their respective families  No. of clients reunited with families female -10 male=5	Not implemented	72,000.00	0.00	Not implemented 0% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing reported cases of STIs and HIV.  <b>Supporting Statistics Data:</b> STI Cases 2022 : GC= 85 (MSM = 36;M= 42 ;F=6; TGW=1) Sy= 127(MSM=99;M=5 ;F =14;TGW=9) NGI =89(MSM=36;M=43;F=9;TGW=1 ) 2021 : GC= 44 (MSM=21;M= 15 ;F=8) Sy= 85(MSM=56;M=7;F =21;TGW=1) NGI =45(MSM=21;M=15;F=9 ) 2020 : GC= 58(MSM=22;M= 31;F=5) Sy= 52(MSM=34;M= 6;F =10;TGW=2) NGI =60(MSM=17;M=27;F= 16) HIV Cases Jan-Sept 2022 =119(M=117/F=2) 2021 = 111 (M=106/F=5) 2020 = 92 (M=86/F=6)  <b>Source:</b> CHO-MRHWC Data & Muntinlupa PAHI Data	To diagnose increasing reported cases of Sexually Transmissible Infections (STIs) and provide Primary HIV Care.	STI/HIV/AIDS Program (DIAGNOSIS)	Purchase of laboratory supplies for clients of Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility)	28 laboratory items purchased; 300 clients provided with STI diagnosis & HIV Primary Care(M= 275, F=25)	laboratory items procured	85,091.00	85,091.00	Implemented 100% GAD Fund Utilized
Lack of Teen Center in Muntinlupa City  <b>Supporting Statistics Data:</b> No existing teen center  <b>Source:</b> MPDO, 2022	To provide an effective mechanism for the prevention of teenage pregnancies, decreased incidence of STI/HIV/AIDS among the youth whereby health concerns are managed and being addressed through the effort and initiatives of the offices	Adolescent Health and Development Program	Establishment and maintenance of Teen and Family Center	1 Family and Teen Center established	Successfully partnered with Sucat Senior Highschool for the establishment of School-Based Teen Center	1,000,000.00	323,723.50	Partially implemented 32% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Loss of life among women due to reproductive cancers. The high cost of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p> <p><b>Supporting Statistics Data:</b> No. of clients examined and screenedBREAST CANCER SCREENING2022-8822021- 4342020- 989CERVICAL CANCER SCREENING2022-8822021- 1962020- 560 Muntinlupa City Data on MortalitiesNumber of Breast Cancer Deaths 2017- 462018 - 582019 - 352020- Number of Cervical Cancer Deaths2015- 82017- 162018 - 14 2019 - 122020-</p> <p><b>Source:</b> City Health Office Data</p>	To reduce the breast and cervical cancer mortalities through early detection	Reproductive Health and Family Program	Purchase of materials for Breast Cancer Screening and Cervical Cancer Screening	Number of target health centers screenings conducted= 16 Number of materials/ items purchased= 20	16 health screening conducted	484,050.00	226,863.00	Patially Implemented 46.87% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Loss of the life among women and infants due to pregnancy related conditions</p> <p>Mandate RA 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy</p> <p><b>Supporting Statistics Data:</b> Maternal Deaths 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017- 2 (Pulmonary embolism, Abruption placenta) 2016 -3 ( 2 cases of post partum hemorrhage, Pulmonary embolism)</p> <p><b>Source:</b> City Health Office Data</p>	1. To lessen maternal death 2. To promote awareness on health of mother 3. To create awareness on womb to work ordinance of muntinlupa	Maternal Health	Lecture/ Seminar on a TRAIL TO HEALTHY MOMS with Free Screening	300 pregnant mothers	300 pregnant mothers attended the activity	1,121,375.00	1,121,375.00	Implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Loss of the life among women and infants due to pregnancy related conditions</p> <p>The reported causes of maternal death that are preventable are severe UTI, incomplete abortion and eclampsia 9 Maternal death due to eclampsia from 2012-2016</p> <p><b>Supporting Statistics Data:</b> Maternal Deaths 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017- 2 (Pulmonary embolism, Abruptio placenta) 2016 -3 ( 2 cases of post partum hemorrhage, Pulmonary embolism)</p> <p><b>Source:</b> City Health Office Data</p>	1. To lessen cases of UTI and acut Kidney injury in pregnant mothers 2.To avoid neonatal complications such as sepsis and death	Maternal Health	provision of antibiotics	number of preg women with UTI and URTI given	1,007 pregnant women given antibiotics	1,558,000.00	1,558,000.00	Implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Loss of the life among women and infants due to pregnancy related conditions</p> <p>The reported causes of maternal death that are preventable are severe UTI, incomplete abortion and eclampsia 9 Maternal death due to eclampsia from 2012-2016</p> <p><b>Supporting Statistics Data:</b> Maternal Deaths 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017- 2 (Pulmonary embolism, Abruptio placenta) 2016 -3 ( 2 cases of post partum hemorrhage, Pulmonary embolism)</p> <p><b>Source:</b> City Health Office Data</p>	<p>1. To lessen maternal death 2. To promote awareness on health of mother 3. To create awareness on womb to work ordinance of muntinlupa</p>	Maternal Health	Purchase of Buntis Birthing Kit	No. of beneficiaries = 1,000 pregnant mothers No. of birthing kit purchased = 300 (maternity dress/pyjama, feminine wash, alcohol, abdominal binder)	Purcchased = 1,000 birthing kits	2,500,000.00	2,226,413.00	Implemented 89.06% GAD Fund Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Lost-to-followup and Not linked to care of newly diagnosed PLHIV  <b>Supporting Statistics Data:</b> Lost to follow-up and not linked to care: 2022 = 11 (10 MSM,1 TGW) 2021= 1 MSM 2020=12(MSM=9,TGW= 3) Mortality cases and PLHIV on ART catered in MRHWC : 2022 = 0 mortality, 91 on ART (100%); 2021= 3/57 (5.4%) 2020 = 3/50 (6 %)  <b>Source:</b> CHO-MRHWC Data	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed Person -Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	Provide access to free baseline laboratory screening to all newly diagnosed PLHIV clients	1. 80 MRHWC newly diagnosed PLHIV clients(M= 77, F=3) 2. CD4 monitoring of 200 registered PLHIV clients	Male: 67 Female: 4	5,022.00	4,821.00	Implemented 96% GAD Fund utilized
Lost-to-followup and Not linked to care of newly diagnosed PLHIV  <b>Supporting Statistics Data:</b> Lost to follow-up and not linked to care: 2022 = 11 (10 MSM,1 TGW) 2021= 1 MSM 2020=12(MSM=9,TGW= 3) Mortality cases and PLHIV on ART catered in MRHWC : 2022 = 0 mortality, 91 on ART (100%); 2021= 3/57 (5.4%) 2020 = 3/50 (6 %)  <b>Source:</b> CHO-MRHWC Data	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed Person -Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	Purchase of medicines for management of Opportunistic Infections (OIs)	5 medicines purchased for OIs; 80 recipients/ newly diagnosed PLHIV given OIs meds(M= 77, F=3)	medicines procured; 67 clients with Ois managed	605,002.00	501,010.00	Implemented 82.81% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Lost-to-followup and Not linked to care of newly diagnosed PLHIV  <b>Supporting Statistics Data:</b> Lost to follow-up and not linked to care: 2022 = 11 (10 MSM,1 TGW) 2021= 1 MSM 2020=12(MSM=9,TGW= 3) Mortality cases and PLHIV on ART catered in MRHWC : 2022 = 0 mortality, 91 on ART (100%); 2021= 3/57 (5.4%) 2020 = 3/50 (6 %)  <b>Source:</b> CHO-MRHWC Data	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed Person -Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	Purchase of vaccines for MRHWC PLHIV clients as Prophylaxis	4 kinds of vaccines purchased. 80 MRHWC PLHIV clients given vaccines(M= 77, F=3)	Male: 173 Female: 4	675,310.00	670,120.00	Implemented 99.23% GAD Fund Utilized
Low in HIV knowledge and attitude  <b>Supporting Statistics Data:</b> Among 15- 24 y/o males who have sex with males (MSM ) 39% know how HIV is transmitted and prevented; 20 % are aware of local govt facilities that offer HIV & STI services; 4% are aware that there is treatment for HIV  <b>Source:</b> Muntinlupa 2015 Integrated HIV & AIDS Behavioral, Serologic & Surveillance (IHBSS) Data --- no latest Muntinlupa IHBSS Data	To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT)	STI/HIV/AIDS Program (EMPOWERMENT)	Continuity and Maintenance of Online Servises such as Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Facebook Page, OHASIS and PHILHEALTH transmittal	12 months internet subscription >100friends at MRHWC Facebook page 3 OHASIS site 1 PHILHEALTH Portal	continuous subscription of internet access	34,800.00	15,291.00	Partially Implemented 43.94% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low in HIV knowledge and attitude  <b>Supporting Statistics Data:</b> Among 15- 24 y/o males who have sex with males (MSM ) 39% know how HIV is transmitted and prevented; 20 % are aware of local govt facilities that offer HIV & STI services; 4% are aware that there is treatment for HIV  <b>Source:</b> Muntinlupa 2015 Integrated HIV & AIDS Behavioral, Serologic & Surveillance (IHBSS) Data--- no latest IHBSS Data	To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT)	STI/HIV/AIDS Program (MANAGEMENT)	Reproduction of IEC materials for Information dissemination on STI/HIV/AIDS	3 set of forms per 13 health center facility produced semi-annually, 12 set of forms for MRHWC per quarter; 1000IEC booklet	100 reams of forms reproduced and 3,812 pcs of IEC printed	105,500.00	0.00	Implemented 0% GAD Fund Utilized
Low level of awareness of women and men members of primary cooperatives due to absence of GAD Committee (creating of GAD Committee) in reference on the CDA Memorandum Circular 2013-22 peratining to Guidelines on Mainstreaming Gender and Development in Cooperatives.  <b>Supporting Statistics Data:</b> No. of Cooperatives in Muntinlupa : 147 as of December 2024 Year Male Female Total 2024 23,500 29,200 52,700 Baseline Data 2024 Primary Coops w/ GAD Committe: 84 Primary Coops w/o GAD Committee: 63  <b>Source:</b> Muntinlupa City Cooperative Development Office	To established GAD Committee and gender mainstreaming on mechanism and instruments per Cooperative	Capacity Development Training & Program	Creation of GAD Committee Conduct of Gender Sensitivity Training	No. of Cooperative in Muntinlupa : 140 No. of Attendees : 15 Cooperative, 10 CCO Staff, 5 Guest (4 fisherfolks coop, 3 transport coop, 3 newly registered, 5 existing coop) No. of Participants: Female - 55 Male - 20	No. of Training conducted: 1 No. of Primary Coops: 21 No. of participants: 63 Female: 42 Male: 21 No. of speaker: 1	138,600.00	138,600.00	Implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low number of Women's Participation in Sports  <b>Supporting Statistics Data:</b> Baseline Data of Affiliated Athletes in YASDO Muntinlupa Year Female Male Total 2022 144 303 447 2021 80 145 225  <b>Source:</b> Youth Affairs and Sports Development Office	to increase the levels of confidence and self-esteem; increase in participation of women in sports	Women in Sports Recovery Program	Jumping Rope for Women	no.of training sessions- 24 no.of participants - 100 female sports enthusiasts	Male-26 Female-60 Total-86  24 training sessions	99,100.00	97,472.00	Variance -P84.00 98% utilized budget Fully Implemented
Low number of Women's Participation in Sports  <b>Supporting Statistics Data:</b> Baseline Data of Affiliated Athletes in YASDO Muntinlupa Year Female Male Total 2022 144 303 447 2021 80 145 225  <b>Source:</b> Youth Affairs and Sports Development Office	to increase the levels of confidence and self-esteem	Women in Sports Recovery Program	Jumping Rope for Women Competition	no.of participants - 100 participants	Male-26 Female-60 Total-86  1 competition conducted	116,950.00	116,950.00	Variance 100% utilized budget Fully implemented

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC</p> <p><b>Supporting Statistics Data:</b> 2022 = 30 /91 (33%) 2021 = 27/57 (47%) 2020 = 20/47 (43%) 2019 = 30/70 (43%)</p> <p><b>Source:</b> CHO-MRHWC Data</p>	A. To provide psychosocial support thru Learning Group Session B. To create stigma-free environment among PLHIV clients of MRHWC	STI/HIV/AIDS Program (EMPOWERMENT)	Hybrid Monthly Small Learning Group Discussion (SGD) among MRHWC PLHIV clients	12 SGD activity conducted. 50 MRHWC PLHIV participants/ SGD(30 online pax;20 face to face pax) 8MRHWC staffs to conduct SGD	369 participated in monthly SGD	50,400.00	5,600.00	Implemented 11.11% GAD Fund Utilized
<p>Poor breastfeeding practice of lactating women</p> <p><b>Supporting Statistics Data:</b> Only 41% of lactating women with malnourished children were able to breastfeed their children for more than 2 years</p> <p><b>Source:</b> 2022 Survey on family profile of families with malnourished children</p>	To encourage continuous practice on breastfeeding of infants/children until 2 years of age and beyond as stipulated in Executive Order 51	Maternal and Child Health	Breastfeeding Forum	1 BF forum conducted	1 BF forum conducted	14,000.00	2,000.00	Partially Implemented 14.29% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Prevalence of anemia to 6-11 months preschool children  <b>Supporting Statistics Data:</b> Prevalence of anemia is 19.1% ages 6-59 mos)  <b>Source:</b> Expanded National Nutriiton Survey-FNRI (DOST) - 2021	To provide MNP to 6-11 month-old preschool children	Child Health and Nutrition	Provision of Micronutrient Powder (MNP) for 6-11 month old children	No. of 6-11 month-old children provided with complete dosage of MNP	100% of 6-11 months provided with complete MNP	1,057,500.00	824,850.00	Implemented 78% GAD Fund Utilized
Prevalence of overnutrition and increase of sedentary lifestyle brought about by the restrictions of COVID-19 pandemic  <b>Supporting Statistics Data:</b> Prevalence of 0.16%(72) combined OW and Obese children  <b>Source:</b> Operation Timbang Plus 2022	To promote active and healthy lifestyle	Overweight and Obesity Management Program	To promote and provide active lifestyle through exercise video appropriate for different age group	Number of exercise videos produced and promoted	4 exercise videos created	12,000.00	12,000.00	Implemented 100% GAD Fund Utilized
Prevalence of undernourished mong 12-23 months  <b>Supporting Statistics Data:</b> Prevalence of anemia is 19.1% ages 6-59 mos)  <b>Source:</b> Expanded National Nutriiton Survey-FNRI (DOST) - 2021	To provide MNP to 12-23 month-old preschool children	Child Health and Nutrition	Provision of Micronutrient Powder (MNP) for 12-23 month old children	No. of 12-23 month-old children provided with complete dosage of MNP	100% of 12-23 months provided with complete MNP	4,230,000.00	2,978,726.40	Implemented 70.42% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Prevalence of Underweight, Wasting and Stunting among 24-59 month old children  <b>Supporting Statistics Data:</b> 2022 OPT Plus Result: Underweight (24-59 mos): 0.45% Stunting: 0.45% Wasting: 0.09%  <b>Source:</b> Operation Timbang Plus Report 2022	To reduce prevalence of underweight to 0.7%, stunting to 0.8% and wasting to 0.2% in 2024	Child Health and Nutrition	Dietary food supplementation to undernourished and borderline underweight 24-59 months old children in the form of dry food rationing	No. of undernourished and borderline underweight 24-59 months old children enrolled in dietary supplemenation program and provided with nutritious dry foods	100% of 24-59 months provided with dietary supplementation	2,592,600.00	2,554,080.00	Implemented 98.51% GAD Fund Utilized
Prevalence of Underweight, Wasting and Stunting among 6-23 month old children  <b>Supporting Statistics Data:</b> 2022 OPT Plus Result: Underweight (6-23 moss): 0.18% Stunting: 0.002% Wasting: 0.05%  <b>Source:</b> Operation Timbang Plus Report 2022	To reduce prevalence of underweight to 0.7%, stunting to 0.8% and wasting to 0.2% in 2024	Child Health and Nutrition	Dietary food supplementation to undernourished and borderline underweight 6-23 month old children in the form of dry food rationing	No. of undernourished and borderline underweight 6-23 month old children enrolled in dietary supplemenation program and provided with nutritious dry foods	100% of 6-23 months provided with dietary supplementation	1,060,800.00	1,051,230.00	Implemented 99.10% GAD Fund Utilization
Prevalence of Underweight, Wasting and Stunting among 6-23 month old children  <b>Supporting Statistics Data:</b> 2022 OPT Plus Result: Underweight (6-23 moss): 0.18% Stunting: 0.002% Wasting: 0.05%  <b>Source:</b> Operation Timbang Report 2022	To provide equipments in Operation Timbang Plus and reweighing activities	Child Health and Nutrition	Procurement of Digital weighing scales and stadiometer	No. of preschool children measured weight and height	1 electronic flat sclae with dual display, 11 mobile stadiometer, and 4 nutri boards procured	376,000.00	369,384.80	Implemented 98.24% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Prevalence on malnutriton across vulnerable groups is a problem affecting one's overall health and well-being, mental and physical development.</p> <p><b>Supporting Statistics Data:</b> Prevalence of 0.64% (284) combined SUW and UW; 0.67% (295) combined stunted and severely stunted; 0.15(65) combined wasted and severely wasted and 0.16%(72) combined OW and Obese children</p> <p><b>Source:</b> Operation Timbang Plus Report 2022 and Masterlist of Nutritionally at-risk preganant and lactating mothers,</p>	To enhance nutrition behavior of women, caregivers, family and community members	Nutrition Promotion in Behavioral Change	Provision of laminated IEC materials on 1st 1000 days, Promotionof brestfeeding and complementary feeding, 10 Kumainments, Pinggang Pinoy, Timbang Iwasto, Food Fortification, Food Lableing, NiE, Deworming and Water, sanitation and hygiene.	Number of IEC materials provided in each barangay	11,700 pcs of IEC materials printed	151,200.00	0.00	On-process
<p>Prevalence on malnutriton among children and adolescent is a problem affecting one's ovreall health and well-being, mental and physical development.</p> <p><b>Supporting Statistics Data:</b> Prevalence of 0.64% (284) combined SUW and UW; 0.67% (295) combined stunted and severely stunted; 0.15(65) combined wasted and severely wasted and 0.16%(72) combined OW and Obese children</p> <p><b>Source:</b> Operation Timbang Plus Report 2022</p>	To provide 10 Kumainment tarpaulins to all public schools (Elementary and High School) and all Health Centers	Child Health and Nutrition	Provson of 10 Kumainment Tarpaulin (3ft x 4ft) to 28 Public Schools and 17 Health Centers	All public elementary and high school and all health centers were provided with 10 Kumainment tarpaulin (3ft x 4ft)	45 Kumainment Tarpaulin printed and distributed	13,500.00	0.00	On-process

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Required iron supplementation for female adolescents and women of reproductive age (10-49 years old) to prevent iron deficiency anemia  <b>Supporting Statistics Data:</b> Prevalence of 16.2% to 15-49 years old non-pregnant and non-lactating (2021 survey)  <b>Source:</b> Expanded National Nutriiton Survey-FNRI (DOST) - 2021	To provide iron supplements with folic acid to female adolescents and reproductive age women to ensure iron storage and prevent iron deficiency anemia	Maternal Health and Nutrition	Provision of complete dosage of iron supplements with folic acid for of female adolescents and women of reproductive age	No. of female adolecents and women of reproductive age provided with complete dosage of iron supplements with folic acid	100% female adolescent and women of reproductive age provided with complete dosage of iron supplement with folic acid	1,680,000.00	1,461,000.00	Implemented 86.96% GAD Fund Utilized
Required iron supplementation for lactating women to prevent iron deficiency anemia  <b>Supporting Statistics Data:</b> 13% Iron Deficiency Anemia (IDA) among lactating women  <b>Source:</b> Expanded National Nutriiton Survey-FNRI (DOST)	To provide iron supplements with folic acid to lactating women to replenish iron loss during birth delivery	Maternal Health and Nutrition	Provision of complete dosage of iron supplements with folic acid	No. of lactating women provided with complete dosage of iron supplements with folic acid	100% lactating women provided with complete dosage of iron supplement with folic acid	2,866,500.00	2,866,500.00	Implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Required iron supplementation for pregnant women to prevent iron deficiency anemia  <b>Supporting Statistics Data:</b> 23% Iron Deficiency Anemia (IDA) among pregnant women  <b>Source:</b> Expanded National Nutriiton Survey-FNRI (DOST)	To provide iron supplements with folic acid to pregnant women to ensure iron storage and prevent iron deficiency anemia as well and proper development of infant.	Maternal Health and Nutrition	Provision of complete dosage of iron supplements with folic acid	No. of pregnant women provided with complete dosage of iron supplements with folic acid	100% pregnant provided with complete dosage of iron supplement with folic acid	5,733,000.00	5,452,000.00	Implemented 95.10% GAD Fund Utilized

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<p>The labor and employment issues fall under the concern of formal labor. Formal labor is concerned with institutional labor arrangements that provide equitable opportunities, social protection and decent jobs to all workers. Employment that is inclusive and free from gender-based discrimination, particularly for people belonging to the marginalized sectors and other vulnerable groups is desired. This includes the full integration of all informal workers, particularly of women workers, in formal labor arrangements to ensure decent jobs and social protection. All graduating SHS, TVET, and tertiary level students qualify as new entrants to the work force needs orientation on the general labor standards and social benefits program of the government. It is often observed that new entrants in the workplace are unaware of the laws that supports and protects their welfare thus propagating discrimination and inequality. Therefore, there is a need to educate them and prepare them for this bigger world. This is particularly true for women who, in recent years, have had great advances in terms of legislation that protects their rights and welfare.</p> <p>The Labor Education for Graduating Students (LEGS) Seminar brings together the NGAs that have programs to share about general labor standards as well as the various social protection programs. To mention some: DOLE for General Labor Standards paying focus on the important labor-related tenets of RA 9710, SSS, Philhealth for Health Care benefits, etc.</p>	<p>To prepare the students for the world of work by giving them information on various social protection program of the government to reduce inequality and discrimination and dispel malinformation.</p>	<p>Labor Education for Graduating Students (LEGS)</p>	<p>Conduct Labor Education for Graduating Students (LEGS) Seminar to graduating Senior High School, Technical Vocational Education and Training (TVET) and tertiary level students</p>	<p>13 LEGS Seminars conducted to 13 schools</p> <p>*Three Public Senior *High School (G12 with *Technical Vocational Livelihood)</p> <p>*Five Private Senior *High School (G12 with *Technical Vocational Livelihood)</p> <p>*Two Private Technical Vocational Education and Training (TVET)</p> <p>*Muntinlupa City Technical Institute (MCTI)</p> <p>*Pamantasan ng Lungsod ng Muntinlupa (PLMUN)</p> <p>*Colegio de Muntinlupa</p> <p>Total Number of Students = 3,731</p> <p>Female = 2,097</p>	<p>No. of schools = 16 schools (Private and Public Schools)</p> <p>Total Students =6,534</p> <p>Male = 3,301</p> <p>Female = 3,233</p>	433,655.00	322,601.00	Implemented 74% GAD Fund Utilized

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<p><b>Supporting Statistics Data:</b> Actual Data from the Private and Public Schools for School year 2022 to 2023 as of January 2023</p> <p>Total Number of Schools = 16</p> <p>Total Student Enrollees = 6,034 Total Female = 3297</p> <p>Grade 12 (TVL) (Private and Public) Number of Schools = 10 Total Students = 1,692 Female = 885</p> <p>TVET (Private) Number of Schools = 2 Total Students = 69 Female = 32</p> <p>Muntinlupa City Technical Institute Total Students = 70 Female = 24</p> <p>Tertiary Schools College (Private) Number of Schools = 5 Total Students = 2,266 Female = 1,000</p> <p>Colegio de Muntinlupa Total Students = 73 Female = 23</p> <p>Job Placement Office (Pamantasan ng Lungsod ng Muntinlupa) Total Number of Students = 1, 908 Female = 1,155</p>								

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<b>Source:</b> Data from various Schools in Muntinlupa City both Public and Private as of January 2022								
VAWC Desk Officers and Community Leaders have no training on Relationship Building Among Households  <b>Supporting Statistics Data:</b> Relationship Building among Households trained VAWC Desk Officers and Community Leaders = 0  <b>Source:</b> Sagip ng Muntinlupa Data	To capacitate VAWC Desk Officers and Community Leaders on Relationship Building Among Households	Violence Against Women and Children (VAWC)	Training on Relationship Building Among Households	18 VAWC Desk Staff and 50 selected Community Leaders to be equipped in promoting Relationship Building Among Households in their communities	85 personnel participated in the training	14,400.00	10,500.00	Implemented 72.92% GAD Fund Utilized
Victims/survivors of Gender Based Vioence were no where to be find during trial in court  <b>Supporting Statistics Data:</b> 50% of victims/survivors of Gender Base Violence could not be located during the scheduled trial in cort  <b>Source:</b> Crime Incident Reporting System	To monitor, update and conduct security assestments of victims-survivors of Gender Based Violence	Women and Children Protection Program	Case Conference/ Home visitation and security assessment on victims/survivors of Gender Base Violence	No. of case conference conducted = 4  Nof of home visits and security assessments = 4  No. of clients = 3 parcipants for 9 Brgy VAWC Help Desk, 3 participant for 9 Brgy Police,8 WCPD	Not implemented	75,000.00	0.00	Not Implemented 0% GAD Budget Utilization

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Women unemployment in Muntinlupa City is at 51.% ( City Planning Development Office Projected Population in 2023)</p> <p>Women unemployment is high as observed from employment facilitation activities where female job registrants number more than 50%. Moreover, special needs groups such as PWDs,, LGBTQs, Senior Citizens, and the like are likewise in need of employment opportunities and have found barriers to employment which needs to be addressed.</p> <p><b>Supporting Statistics Data:</b> Based on Projected Population, for 2023 (Source: City Planning Dev't. Office, 2023)</p> <p>1. Total Projected Working Population = 400,477</p> <p>2. Total unemployed = 25,000 (estimated by PSA, 2021)</p> <p>3. Women unemployed = 12,750 (Total Unemployed x 51.%)</p> <p><b>Source:</b> City Planning &amp; Development Office, Muntinlupa Population Office, PESO</p>	To reduce women unemployment by 20% - 25%	Internal System Management Office	Muntinlupa City Emergency Employment Program (MCEEP) is a localized Tulong Panghanapbuhay para sa Ating Displaced / Disadvantaged Workers (TUPAD) or "Emergency Employment Program"	*1,200 Women beneficiaries for proposal Tulong Panghanabuhay para sa ating Displaced / Disadvantaged Workers - Gender and Development office (15 days per beneficiary computed from 10M)	Male = 140 Female = 981 Total = 1121  Deployment ECED, PDAO and GAD office. ECED - parent or guardian of underweight children PDAO - parent or PWD beneficiaries Senior Citizen - Greeter at City Hall and OSCA Office	10,699,146.00	10,416,800.00	Implemented 97% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Women unemployment is high as observed from employment facilitation activities where female job registrants number more than 50%. Moreover, special needs groups such as Person with Disability, members of the Pantawid Pamilya Pilipino Program (4Ps), Lesbian, Gay, Bisexual, Transgender, Queer, Intersex and Asexual (LGBTQIA +) , Senior Citizens, and the like are likewise in need of employment opportunities and have found barriers to employment which needs to be addressed.</p> <p><b>Supporting Statistics Data:</b> Mega Job Fair = The Five (5) Mega Jobs Fair conducted in 2022, has a total registered applicant of 4241. Of which 2387 are female (56%). This shows that there are slightly more females seeking employment compared to males. However, in a special Mega Jobs Fair conducted in partnership with Philippine Chamber Commerce Industry Muntinlupa where the data special groups/sectors were harvested, 110 Person with Disability registered, 37 Senior Citizens and 27 Lesbian, Gay, Bisexual, Transgender, Queer, Intersex and Asexual (LGBTQIA +) This shows that there is a need to address the employment needs of the community.</p> <p><b>Source:</b> 2022 Public Employment Service Office Accomplishment Report</p>	To increase level of women participation (and other vulnerable groups) in the labor market for them to obtain decent income opportunities through productive employment.	Employment Program (Employment Facilitation)	2 Mega Jobs Fair 1. March - In celebration of Women's Month 2. May - In celebration of Labor Day	2 Mega Jobs Fair conducted with 500 applicants registered per Jobs Fair (40% are women with 25% Hired on the spot (HOTS);	2 MEGA Jobs Fair Conducted Registration Male - 614 Female - 862 Total - 1,476  Hired on the Spot Male - 245 Female - 241 Total - 486 with 32.92% hired	121,546.00	104,970.00	Implemented 86% GAD Fund Utilized
GAD Mandate								

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR</p> <p>Sec. 8. Duties of Local Government Units (LGUs). — local government units (LGUs) shall bear prim ary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties:</p> <p>(a) Pass an ordinance which shall localize the applicability of this Act within sixty (60) days of its effectivity;</p> <p>(b) Disseminate or post in conspicuous places a copy of this Act and the corresponding ordinance;</p> <p>(c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>(d) Discourage and impose fines on acts of gender-based sexual harassment as defined in this Act;</p> <p>(e) Create an anti-sexual harassment hotline; and</p> <p>(f) Coordinate with the Department of the Interior and Local Government (DILG) on the implementation of this Act.</p> <p><b>Supporting Statistics Data:</b> 2021 3 webinars conducted</p>	To capacitate stakeholders in handling cases of Sexual Harassments in Public Spaces	Capacity Building Program	Trainings and Seminars on Safe Spaces Act for Stakeholders	No. of training conducted = 2 No. of participants per batch = 30 female, 20 Male	17 training sessions conducted 703 male participants 944 female participants	100,000.00	71,787.40	Implemented 71.78% of the approved GAD Budget was utilized.

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
150 Female; 50 Male; 1 LGBTI participants  2022 5 seminars conducted 148 Female; 17 Male; 1 LGBTI participants  <b>Source:</b> No data available								

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR</p> <p>Sec. 8. Duties of Local Government Units (LGUs). — local government units (LGUs) shall bear prim ary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties:</p> <p>(a) Pass an ordinance which shall localize the applicability of this Act within sixty (60) days of its effectivity;</p> <p>(b) Disseminate or post in conspicuous places a copy of this Act and the corresponding ordinance;</p> <p>(c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>(d) Discourage and impose fines on acts of gender-based sexual harassment as defined in this Act;</p> <p>(e) Create an anti-sexual harassment hotline; and</p> <p>(f) Coordinate with the Department of the Interior and Local Government (DILG) on the implementation of this Act.</p> <p><b>Supporting Statistics Data:</b> 2022 2,500 IEC Materials Reproduced</p>	To create awareness on the provision of Safe Spaces Acts its protective measures and penalties.	Information, Education and Communication Program	Reproduction and distribution of Information, Education and Communication Materials on Safe Spaces Act	No. of IEC Materials reproduced = 2,500pcs No. of individuals recipients of IEC materials = 2,500	17,520 pieces of IEC materials reproduced	500,000.00	405,840.00	Implemented 81.16% of the approved GAD Budget was utilized.

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2,500 individual recipients  Source: No data available								

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR</p> <p>Sec. 6. Gender-Based Sexual Harassment in Public Utility Vehicles. – In addition to the penalties in this Act, the Land Transportation Office (LTO) may cancel the license of perpetrators found to have committed acts constituting sexual harassment in public utility vehicles, and the Land Transportation Franchising and Regulatory Board (LTFRB) may suspend or revoke the franchise of transportation operators who commit gender-based streets and public spaces sexual harassment acts. Gender-based sexual harassment in public utility vehicles (PUVs) where the perpetrator is the driver of the vehicle shall also constitute a breach of contract of carriage, for the purpose of creating a presumption of negligence on the part of the owner or operator of the vehicle in the selection and supervision of employees and rendering the owner or operator solidarily liable for the offenses of the employee.</p> <p><b>Supporting Statistics Data:</b> 2022 4 Session Conducted 146 Male, 14 Female Participated</p> <p><b>Source:</b> No data available</p>	To educate the members on the the prevention of Sexual Harassmentsin Public Utility Vehicles	Information, Education and Communication Program	Seminars on Safe Spaces Act for Transport Group	No. of trainings conducted = 5 No. of participants per session = 150 Male	17 training sessions conducted 703 male participants 944 female participants	100,000.00	25,000.00	Implemented 25% of the approved GAD Budget was utilized.

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Republic Act 7877: Anti-Sexual Harassment Act of 1995 - An Act Declaring Sexual Harassment Unlawful in the Employment, Education or Training Environment, and for Other Purposes Sec. 3 Work, Education or Training -Related, Sexual Harassment Defined. – Work, education or training-related sexual harassment is committed by an employer, employee, manager, supervisor, agent of the employer, teacher, instructor, professor, coach, trainor, or any other person who, having authority, influence or moral ascendancy over another in a work or training or education environment, demands, requests or otherwise requires any sexual favor from the other, regardless of whether the demand, request or requirement for submission is accepted by the object of said Act.  <b>Supporting Statistics Data:</b> CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78 ; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140 A.Y. 2021 - 2022 (1st Sem) - Male = 497; Female = 270  <b>Source:</b> CDM Registrar - Student List Record	To increase consciousness of students on sexually harassing behavior that they may encounter during their on-the-job training exposure	Student Services Program - GAD Training	Conduct Prevention of Sexual Harassment in the Workplace Seminar for 2nd and 3rd yr students	No. of training/s conducted = 1 No. of participants=250 female, 350 male (1st yr students)	No. of training session/s conducted = 1 No. of participants = 482 female, 722 male  Conducted for 2 days, 4 batches last September 9 &16, 2024	74,600.00	74,600.00	Implemented 100% GAD Budget Utilized

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<p>RA 9710 SEC. 14. Women in Sports. – The State shall develop, establish, and strengthen programs for the participating of women and girl-children in competitive and noncompetitive sports as a means to achieve excellence, promote physical and social well-being, eliminate gender-role stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity, and other similar factors.</p> <p><b>Supporting Statistics Data:</b> Baseline Data of Affiliated Athletes in Muntinlupa City 2022 Sports Male Female Total Arnis 37 30 67 Judo 59 18 77 Taekwondo 45 39 84 Athletics 22 15 37 Badminton 20 16 36 Gymnastics 0 26 26 Basketball 65 0 65 Baseball 55 0 55 Total 303 144 447 2021 Sports Male Female Total Arnis 20 16 36 Taekwondo 31 19 50 Athletics 29 16 45 Badminton 9 7 16 Gymnastics 0 22 22 Basketball 31 0 31 Baseball 25 0 25 Total 145 80 225</p> <p><b>Source:</b> Youth Affairs and Sports Development Office</p>	to increase the participation of women in sports and levels of confidence and self-esteem	Women in Sports Competitive Program	Women in Sports Invitational and Participating Competition	no.of participants - 100 girl athletes	Female-71 Male-28  5 sports competition participated	300,000.00	229,050.00	76% utilized budget Fully implemented

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<p>A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals.</p> <p><b>Supporting Statistics Data:</b> Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 ( women - 12, children -22 (boys-8, girls - 14 ) ) 2018 - total number of cases - 158 ( women - 77, children- 81 ( boys -18 , girls - 63 ) ) 2019 - total of 225 cases ( women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 151 (women- 51, children- 100 (boys- 18, girls- 82)) 2021- total number of cases - 213 (Women- 61. children-152 (boys-47, girls-105) ) 2022- total number of cases - 177 (Women- 55, Children-122 (boys-36, girls-86) ) 2023- total number of cases - 226 (Women- 63, Children-163 (boys-41, girls-122) 2024- total number of cases = 194 (Women- 72, Children-122 (boys=44, girls-78))</p> <p><b>Source:</b> Women and Children Protection Unit (Ospital Ng Muntinlupa)</p>	To assist and support the women and children who are being abused	Women and Children Protection Unit (Ospital Ng Muntinlupa)	Purchase of Medical Supply for women and children patients	No. of target patients =: 177 (Women-55, Children-122 (boys-36, girls-86)	Cases Handled: 194  Physical Abuse = 72 patients Sexual Abuse=122 patients Neglect cases= 10 patients  Children-Female(below 18 years old) = 78  Children-Male (below 18 years old) = 44  Women = 72  Total number of cases= 194	140,850.00	138,872.75	Implemented 98% GAD Fund Utilized

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<p>City Ordinance 15-114 Gender And Development Code Art XI Sec 41. The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children.</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To conduct Children's Festival , a child-focused, wholesome recreation, socialization and creative activities promoting the rights of selected ECCD children	Early Childhood Education and Development Program	CHILDRENS MONTH CELEBRATION - Conduct a two (2) - Opening and Closing Day of wholesome recreation, socialization and creative activities for selected ECCD children of District 1 and District 2	No. of activities conducted = 2 No. of participants Pupils = 500 Boys , 500 Girls Parents =300 Males , 700Females Teachers = 8Males, 94Females Working Committee = 4Males, 9Females	Participated by Boys (372) and Girls (469)	45,599.00	45,599.00	Implemented Augmentation was requested to suffice the implementation of the activities from other PPAs 100% GAD Fund Utilized

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<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment</p> <p>a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p> <p><b>Supporting Statistics Data:</b> One (1) Women Resource Center Established</p>	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	<p>No. livelihood skills training conducted = 8 Livelihood skills training</p> <p>No. of women participants per training conducted = 30 Women attended per training</p> <p>No. of organized women entrepreneurs = 60 women</p> <p>No. of online livelihood short videos = 1 video per quarter</p>	<p>3 livelihood skills trainings conducted</p> <p>28 female participants 4 male participants</p> <p>1 photo and video documentation with 1 video produced</p>	2,000,000.00	1,598,246.50	Implemented 79.91% of the approved GAD Budget was utilized.

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Source: GAD OFFICE								

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 15-114 Gender and Development (GAD) Code of the City of Muntinlupa Article VI Environment Section 14 Care, Protection and Management of the Environment The city government shall: a. Ensure the active participation and involvement of women in environmental decision-making at all levels; b. Integrate gender concerns and perspectives in policies and programs for sustainable development; c. Strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. Ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.</p> <p><b>Supporting Statistics Data:</b> Using Waste Generation Rate of 0.54 kg/capita/day and Projected Population in 2022</p> <p>Male - 151.76 tons Female - 145.8 tons</p> <p><b>Source:</b> Muntinlupa City - 2018 Ecological Profile and 10 Year Solid Waste Management Plan</p>	To conduct an effective and comprehensive information education campaign to encourage segregation of waste at source in order to contribute effectively to the waste diversion of the city	Solid Waste Management Program	1. Conduct of Information Education Campaign at identified communities. 2. Conduct of Recyclable's Mo, Palit Bigas Ko and/or Palit Grocery Ko Program. 3. Distribution of flyers, posters, garbage bins and paper recovery boxes. 4. Printing and posting of tarpaulins.	1. Number of participants per Information and Education Campaign - 50 Men and 50 Women (at least 100) participants 2. Number of participants per Recyclable's Mo, Palit Bigas Ko and/or Palit Grocery Ko Program - 25 Men and 25 Women (at least 50) participants 3. Number of communities saturated - 6 communities 4. Number of Information and Education Campaigns conducted - 6 Information and Education Campaigns 5. Number of Recyclable's Mo Palit Bigas Ko and/or Palit Grocery Ko Program Conducted - 6 Recyclable's Mo Palit Bigas Ko and/or Palit Grocery Ko Program conducted 6. Number of flyers distributed - 500 pieces (1 ream) of flyers 7. Number of posters distributed - 20 pieces of posters 8. Number of tarpaulins printed - 7 pieces of tarpaulins 9. Number of garbage bins distributed - 50 pieces of garbage bins 10. Number of paper recovery boxes distributed - 100 pieces of paper recovery boxes 11. Kilograms of rice distributed - 300 kilograms of rice 12. Number of assorted grocery items distributed - 100 pieces of assorted grocery items	1. Number of participants - 227 Men and 596 Women 2. Number of communities saturated - 5 communities 3. Number of Information and Education Campaigns conducted - 5 Information and Education Campaigns 4. Number of flyers distributed - 500 pieces (1 ream) of flyers 5. Number of tarpaulins printed - 20 pieces of tarpaulins 6. Number of paper recovery boxes distributed - 80 pieces of paper recovery boxes	400,000.00	400,000.00	Fully implemented 100% GAD Fund Utilized

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<p>City Ordinance No. 15-114 Gender And Development Code Article VI Environment Section 14. Care, Protection and Management of the Environment - The City Government shall: a. Ensture the active participation and involvement of women in environmental decision- making at all leverl; b. integrate gender concerns and perpsectives in policies and programs for sustainable development; c. Strengthen or establkish mechanisms to assess the impact of development and local environmental policies on women; and d. Ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.</p> <p><b>Supporting Statistics Data:</b> Acute Upper respiratory Tract Infection (AURTI): 2018 Male - 39,928 Female - 45,456 2017 Male - 56,301 Female - 61,669 Pulmonary Tuberculosis (PTB) 2020 Male -86 Female - 97 2018 Male - 468 Female - 392 Pneumonia 2020 Male - 118 Female - 136 2018 Male - 814 Female - 754 Bronchial Asthma 2020 Male - 16 Female - 45 2019 Male - 188 Female - 164</p> <p><b>Source:</b> Muntinlupa Ecological Profile City Health Office Data 2018-2020</p>	To give a more effective Information Education Communication Campaign regarding the effects of air pollution to Human Health and the environment.	Information Education Communication (IEC) Campaign	Conduct Intensive Information Education and Communication Campaign Highlighting the effects of Climate Change to the Environment and Human Health for Homeowners (HOA)	No. of Subdivisions- 9 Subdivisions No. of Sessions Conducted- 9 Sessions (1 session per subdivision) No. of Participants per subdivisions – at least 30 Participants (F- 15; M-15) No. of 3- Fold Brochures to be produced (What is Climate Change and its effects to the Environment and Human Health?)	No. of Subdivision: 2 No. of Barangay Community: 1 No. of Participants: 30 Katarungan Village 1 30 Park Homes Subd., 210 Barangay Tunasan	52,700.00	52,700.00	Implemented 100% GAD Fund Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 15-114 Gender And Development Code Article VI Environment Section 14. Care, Protection and Management of the Environment - The City Government shall: a. Ensture the active participation and involvement of women in environmental decision- making at all leverl; b. integrate gender concerns and perpsectives in policies and programs for sustainable development; c. Strengthen or establkish mechanisms to assess the impact of development and local environmental policies on women; and d. Ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.</p> <p><b>Supporting Statistics Data:</b> Acute Upper respiratory Tract Infection (AURTI): 2018 Male - 39,928 Female - 45,456 2017 Male - 56,301 Female - 61,669 Pulmonary Tuberculosis (PTB) 2020 Male -86 Female - 97 2018 Male - 468 Female - 392 Pneumonia 2020 Male - 118 Female - 136 2018 Male - 814 Female - 754 Bronchial Asthma 2020 Male - 16 Female - 45 2019 Male - 188 Female - 164</p> <p><b>Source:</b> Muntinlupa Ecological Profile City Health Office Data 2018-2020</p>	To give a more effective Information Education Communication Campaign regarding the effects of air pollution to Human Health and the environment.	Information Education Communication (IEC) Campaign	Conduct Intensive Information Education and Communication Campaign Highlighting the effects of Climate Change to the Environment anf Human Health for Jeepney Drivers.	No. of Participants- at least 85 male Jeepney drivers (5 Participants/ per Association (17 JODAI Association)) No. of Informative Board Fan to be produced (Sources of Air Pollution and its effects to the Environment and Human Health)= 105 Informative Board Fan Laminated No. of 2-fold brochures (Wastong Pangangalaga at Paggamit ng Sasakyan Diesel) =105	No. of Participants: 200 male jeepney drivers	32,150.00	23,700.00	Implemented 73% GAD Fund Utilized

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<p>City Ordinance No. 15-114 Gender And Development Code Article XIII Trade and Industry Section 49. Local Economic Development and Women Economic Development - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. establishment of a Sustainable Micro Enterprise Development Mechanism - The City Government shall promote and support small and medium entrepreneural undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p><b>Supporting Statistics Data:</b> According to July 2022 data for Muntinlupa City with 95% total operation timbang plus (OPT) coverage:</p> <ul style="list-style-type: none"><li>- 0.64% severely underweight/underweight</li><li>- 0.67% severely stunted/stunted</li><li>- 0. 15% severely wasted/moderately wasted</li></ul> <p>This may be supported through establishing urban/backyard gardens as sources of nutritious food for the malnourished children.</p> <p><b>Source:</b> City Health Office 2022</p>	To support mothers of malnourished children in providing nutritious food to their children	Urban Agriculture, Nutrition	Distribution of seed packs to priority families under the city nutrition program	5,000 seed packs distributed to 382 families under the city nutrition program	Distributed 4,550 packs to 312 priority families under the city nutrition program	86,445.00	86,416.00	Implemented 99% GAD Fund Utilized

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<p>City Ordinance No. 15-114 Gender And Development Code Section 42 - Women with Disabilities. To promote and protect the rights and interests of women with disabilities</p> <p><b>Supporting Statistics Data:</b> 10,040 Female with Disability, 9,956 Male with Disability (includes 2,685 Children with Disability)</p> <p><b>Source:</b> Muntinlupa PDAO PWD Registry as of December 22,, 2023</p>	To strengthen gender awareness and sensitivity amongst vulnerable populations especially the PWD Sector	Capacity Development Program	Gender Awareness and Sensitivity Seminars for Persons with Disability	<p>Number of Gender Awareness and Sensitivity seminars held (8 seminars held)</p> <p>No. of participants = male 300 female 300</p>	327 Male and 306 Female PWDs were provided with Gender Sensitivity Seminars	200,000.00	200,000.00	Implemented 100 % GAD Fund Utilized
<p>City Ordinance No. 15-114 Gender And Development Code Section 42 - Women with Disabilities. To promote and protect the rights and interests of women with disabilities</p> <p><b>Supporting Statistics Data:</b> 10,040 Female with Disability, 9,956 Male with Disability (includes 2,685 Children with Disability)</p> <p><b>Source:</b> Muntinlupa PDAO PWD Registry as of December 22,, 2023</p>	To provide early detection, surveillance and intervention to children with disability	Health Program	Developmental Pedia Assessment for Children with Disabilty enrolled in Muntinlupa SDO-SPED	Number of Children with Disabilities served (468) boys 268 girls 200 No. of assessment conducted=468	440 Children with Disability Assessed	2,500,000.00	168,350.00	Partially implemented 0.06 % Utilized

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<p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities</p> <p>Section 61 Muntinlupa City Women's Congress - In line with the celebration of Women's Month, a Women's Congress shall be held in Muntinlupa City every March. A reporting of the accomplishments and initiatives of the city government to promote women's economic empowerment, human rights and gender-responsive governance shall be undertaken during this activity.</p> <p><b>Supporting Statistics Data:</b> 2019 1 Women's Congress conducted 18 Community Organizations participated 1,361 Female and 9 Male participants</p> <p>2021 1 women's summit conducted per barangay 705 women participants</p> <p>2022 1 Women's Congress conducted 110 Women participants</p> <p><b>Source:</b> GAD Office</p>	To promote rights and welfare of women towards empowerment and gender equality	Women's Welfare Program	2023 Muntinlupa City Women's Congress	<p>No. of Women's Congress conducted = 1</p> <p>No. of community organizations represented in the Congress = 50</p> <p>No of women participated in the women's congress = 250 women</p>	1 Women's Congress conducted 214 women participants 19 men participants 5 community women's organizations 11 Homeowners Associations (HOA) participated	600,000.00	292,464.49	Implemented 48.74% of the approved GAD Budget was utilized.

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<p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils</p> <p><b>Supporting Statistics Data:</b> 2019 3 Trainings conducted 261 women ; 76 male participated</p> <p>2022 14 Traianings Conducted 365 Female, 34 Male Participated</p> <p><b>Source:</b> GAD OFFICE</p>	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Information, Education and Communication Program	GAD Education on Safe Spaces Law and Other Gender Related Trainings thru Online Session for the Barangays/Communities in Muntinlupa City	No. of online advocacy materials = 4  No. of short videos for advocacy produced = 4  No. of online training session conducted = 2  No. of participants = 50 women per session	2 face-to-face activities conducted 1 online advocacy material developed 48 male participants 61 female participants 15 participants with undisclosed sex or gender 750 ROTC cadets	100,000.00	100,000.00	Implemented 100% of the approved GAD Budget was utilized.

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<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p> <p><b>Supporting Statistics Data:</b> By Gender: Male 133, Female 14</p> <p>By SOGIE : Lesbian 14, Gay 106, Bisexual 16, Transgender 9, Queer 0, Intersex 0, Ally 1, unknown 1</p> <p>By Category : Senior Citizen 7, PWD 2</p> <p>By Employment Status: Unemployed 23, Employed 56, Self-employed 21, OFW 4, Student 5, Unknown 38</p> <p>2019 5 trainings/seminars conducted 83 Female; 49 Male participants</p> <p>2020 1 training/seminar conducted 12 Female; 10 Male participants</p> <p>2021 2 webinars conducted 216 Female; 94 Male; 33 LGBTI participants</p>	To improve their capacity and skills of LGBTI officers and members in organizational matters	Information, Education and Communication Program	Conduct of Seminars for LGBTI Stakeholders	No. of seminars conducted = 2 No. of participants per session = 20	1 seminar conducted 20 female participants 7 male participants	50,000.00	25,120.00	Implemented 50.24% of the approved GAD Budget was utilized.



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2022 1 seminar conducted 27 Female; 12 Male participants  <b>Source:</b> Barangay Bayanan								
City Ordinance No. 16-172 An Ordinance Enacting the Muntinlupa City Welfare Code for Children SECTION 8. Birth Registration - The City Govei'nment shall establish a system to ensure the one hundred percent (100%) regiskation of births in the City of Muntinlupa to guaranty the right of the child to identity.  <b>Supporting Statistics Data:</b> cy 2015 = 429 attended the Out of town Delayed registration event; cy 2017 =1,143 clients attended the actual event, 174 processed and registered; cy 2019 = 302 clients attended the actual event, 194 registered  <b>Source:</b> Local Civil Registry Office's Data base	To increase the number of registered children born outside of Muntinlupa.	Birth Registration RA3753 Rule 20 of Administrative order no.1 series of 1993	Community Orientation/Consultation for Out-of-Town Delayed Registration	No. of orientation/ consultation = No. of participatns = Four Hundred (400) participants with no birth certificate, born outside Muntinlupa	Transmitted and endorsed 7 out-of-town birth certificates	64,840.00	0.00	Partially implemented 0% GAD Fund Utilized

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<p>City Ordinance No. 16-172 An Ordinance Enacting the Muntinlupa City Welfare Code for Children SECTION 8. Birth Registration - The City Govei'nment shall establish a system to ensure the one hundred percent (100%) registration of births in the City of Muntinlupa to guaranty the right of the child to identity.</p> <p><b>Supporting Statistics Data:</b> 46,721 Muntinlupa residents are not registered based on the Philippine Statistics Authority, 2020 Census of Population and Housing</p> <p><b>Source:</b> Philippines Statistics Authority</p>	To increase the number of registered children born in Muntinlupa	Birth Registration Program	Acceptance/ Processing of Delayed Registration of Birth Born-In Muntinlupa	One thousand (1000) successfully registered Delayed Registration Born In Muntinlupa	628 Registered (327 male/ 301 female)	451,680.00	36,810.00	Partially implemented 8% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 2022-035 AN ORDINANCE ESTABLISHING THE WOMB TO WORK PROGRAM (WWP) IN THE CITY OF MUNTINLUPA AND PROVIDING FUNDS THEREOF SECTION 3. Goals - The City Government of Muntinlupa shall also aim following goals in order to keep children well nourished. living healthy lives and active learner with good quality education until they reach employment stage or find their own stable source of livelihood 1. Reduction of maternal mortality, new born deaths and under five deaths reduction of morbidities by ensuring maternal and child health care, including new born care, with time tested and proven interventions and ensuring adequate essential supplies, drugs, access to health care and medical facilities;</p> <p><b>Supporting Statistics Data:</b> 6733 identified pregnant women on 2021; 7604 identified pregnant women on 2022</p> <p>Maternal Deaths: 13 2021 - 2022</p> <p><b>Source:</b> City Health Office</p>	To organize women groups that will monitor and increase awareness of pregnant and lactating women on the gender and child's rights and welfare	Womb to Work Program	Momshies Patrol Monitoring and Community Discussions	Number of community discussions held = 12 Number of Momshies Patrol organized: = 400 No. of participants = 4000 women	Number of meetings held per month - 1 Number of Momshies Patrol organized - 99 Number of Communities - 9	480,000.00	0.00	Implementend 0% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 2022-035 AN ORDINANCE ESTABLISHING THE WOMB TO WORK PROGRAM (WWP) IN THE CITY OF MUNTINLUPA AND PROVIDING FUNDS THEREOF SECTION 3. Goals - The City Government of Muntinlupa shall also aim following goals in order to keep children well nourished. living healthy lives and active learner with good quality education until they reach employment stage or find their own stable source of livelihood 1. Reduction of maternal mortality, new born deaths and under five deaths reduction of morbidities by ensuring maternal and child health care, including new born care, with time tested and proven interventions and ensuring adequate essential supplies, drugs, access to health care and medical facilities;</p> <p><b>Supporting Statistics Data:</b> 6733 identified pregnant women on 2021; 7604 identified pregnant women on 2022</p> <p>Maternal Deaths: 13 2021 - 2022</p> <p><b>Source:</b> City Health Office</p>	To ensure the active collaboration and constructive engagement with Womb to Work Program Technical Working Group Committee	Monitoring and Evaluation Program	Womb to Work Program TWG Monthly Meeting	Number of meeting conducted = Number of attending offices: 30 Number of participants: 50 Gender disaggregation: Women: 43 Men: 7	Number of meetings conducted - 5 Number of attending offices - 25 Number of participants - 45	60,000.00	60,000.00	Implementend 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Cooperative Development Authority Memorandum Circular No. 2013-22 s 2013 Guidelines on Mainstreaming Gender And Development in Cooperatives Section 3. Purpose This Circular aims to disseminate to the cooperative sector the GAD mandate of the government. This is to ensure the promotion of gender equality (GE) and institutionalization of GAD in policies, programs and other activities of the cooperatives. On the other hand, this shall also mandate the monitoring of progress in the implementation of GAD programs and activities of cooperatives towards achieving gender equality</p> <p><b>Supporting Statistics Data:</b> No. of Cooperatives in Muntinlupa : 147 as of December 2024 Year Male Female Total 2024 23,500 29,200 52,700 Baseline Data 2024 Primary Coops w/ GAD Committe: 84 Primary Coops w/o GAD Committee: 63</p> <p><b>Source:</b> Muntinlupa City Cooperative Development Office</p>	To promote gender equality and institutionalization of GAD mainstreaming activities, identify GAD stategies, programs,activiites and projects	Capacity Development Training & Program	Institutionalization of GAD Policies to Cooperatives	No. of Cooperative in Muntinlupa : 140 No. of Attendees : 50 Cooperative, 10 CCO Staff, 5 Guest No. of Participants (1st Batch) Female - 100 Male - 40 No. of Participants (2nd Batch) Female - 100 Male - 40	No. of Training conducted: 2 BATCH I No. of Primary Coops: 17 No. of participants: 38 Female: 27 Male: 11 No. of speakers: 2 BATCH II No. of Primary Coops: 23 No. of Participants: 65 Female: 45 Male: 20 No. of speakers: 2	493,900.00	474,400.00	Implemented 96% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote non-formal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own business in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.</p> <p><b>Supporting Statistics Data:</b> There are 3,855 unemployed women from different barangays in Muntinlupa City</p> <p><b>Source:</b> CBMS 2016</p>	To provide non-formal education to unemployed women	technical - Vocational Skills Training	Conduct technical and vocational skills training for unemployed women (PWD, Womb to Work Program beneficiaries)	No. of skills training program conducted = 7 No. of participants = 250 unemployed women and girls PWD, WWP trained and employed with 85% completion rate and 85% employment rate	Male - 48 Female - 219 Total - 267 Scholars	37,500.00	0.00	Partially Implemented 0% GAD Fund Utilized

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Magna carta for Women, Chapter 6 Institutional Mechanism, Sec. 3 C Generation and Maintenance of Gad Database. All departments, including their attached agencies, offices, bureaus-state universities and colleges, government-owned and –controlled corporations, local government units, and other government instrumentalities shall develop and maintain a GAD database containing gender statistics and sex-disaggregated date that have been systematically gathered, regularly updated, and subjected to gender analysis for planning, programming, and policy formulation  <b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse Cases Involving Women and Children (2021-2020) Children Women Men Total 2021 New 305 111 6 422 . Old ctive 374 224 1 599 Children Women Men 2022 New 233 149 12 510 . Old ctive 165 102 2 269 TOTAL 1,800 to review, assess and evaluate the effectivenessand delivery of services of SAGIP Center-based program.  <b>Source:</b> SAGIP database	To respond to the needs of abused women and children for assessment and evalaution of program.	SAGIP Center-Based Program	To conduct Year End Evaluation of Center Based Program and services.	1 session of year-end evaluation with program beneficiairies New- 50 children, 50 Women with food packs	1 sessions of program evaluation and participated by 87 program beneficiaries ( 3 boys/ 39 girls/ 41 women and 4 men)	91,500.00	91,500.00	Implemented 100% GAD Fund Utilized

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<p>Magna Carta of Women section 35 (R.A No. 9710)</p> <p>The labor and employment issues fall under the concern of formal labor. Formal labor is concerned with institutional labor arrangements that provide equitable opportunities, social protection and decent jobs to all workers. Employment that is inclusive and free from gender-based discrimination, particularly for people belonging to the marginalized sectors and other vulnerable groups is desired, including the full integration of all informal workers, particularly of women workers, in formal labor arrangements to ensure decent jobs and social protection for all.</p> <p><b>Supporting Statistics Data:</b> As of January 2023 There are 470 companies that are active members of the Muntinlupa City Tripartite Industrial Peace Council (MCTIPC)</p> <p><b>Source:</b> Public Employment Service Office DATA</p>	To mainstream the implementation and adoption of Republic Act No. 9710 and other laws relevant to women in the workplace to promote and institutionalize GAD in the business community of Muntinlupa City	Labor Market Information (LMI) Muntinlupa City Tripartite Industrial Peace Council (MCTIPC)	Conduct a three part ecture series on General Health and Welfare of Workers focusing on the DOLE Mandatory Policy focusing on the mandated DOLE - Occupational Safety and Health Policies and Family Welfare Program Pillar (1) Reproductive Health and Family Planning (5) Medical Health Care (6) Nutrition (7) Environment, Protection, Hygiene and Sanitation such as: 1. Human Immunodeficiency Varus/ Acquired Immunodeficiency Syndrome and Sexually Tranmitted Diseases. Republic Act 8504 Philippine Acquired Immunodeficiency Syndrome Prevention and Control Act of 1998, and Department Of Labor and Employment Department Order 102-10 s 2010 2. Hepatitis B. Department Of Labor and Employment Department Order 005-10 s 2010 3. Mental Health. Department Of Labor and Employment Department Order 208-20 s 2020	Three (3) Sessions conducted with each session having targetted 50 companie with 2 representatives each (1 management and 1 labor representative) with 20 Public Employmenrt Service Office and Department of Labor and Employment facilitators = 120 pax  Female = 70 Total = 120	Part 1 Total participants = 90 (112.5%) a. Male = 16 b. Female = 74  Part 2 Total participants = 90 (112.5%) a. Male = 23 b. Female = 67	303,336.00	265,000.00	Implemented 87% GAD Fund Utilized

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			4. Tuberculosis. Department Of Labor and Employment Department Order 73-05 s 2005					

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<p>Magna Carta of Women section 35 (R.A No. 9710) Department of Labor and Employment (DOLE) Order No. 112-A Series of 2012</p> <p>Section 1 (e) of the DOLE Department Order No. 112-A Series of 2012: (e) “At least six (6) months continuous aggregate employment service for the last twelve (12) months prior to surgery” means that the woman employee should have been with the company for twelve (12) months, prior to surgery. An aggregate service of at least six (6) months within the said 12-month period is sufficient to entitle her to avail of the special leave benefit (SLB).</p> <p><b>Supporting Statistics Data:</b> As of January 2023, there are 470 companies that are active members of the Muntinlupa City Tripartite Industrial Peace Council (MCTIPC) who each have representatives coming from the Management and the Labor Sector</p> <p><b>Source:</b> Public Employment Service Office DATA</p>	<p>To Mainstream Gender Awareness in the workplace (Republic Act 9710) Comprehensive health services and health information and education covering all stages of a woman's life cycle, and which addresses the major causes of women's mortality and morbidity, including access to among others, maternal care, responsible, ethical, legal, safe and effective methods of family planning, and encouraging healthy lifestyle activities to prevent diseases;</p> <p>• Leave benefits of two (2) months with full pay based on gross monthly compensation, for women employees who undergo surgery caused by gynecological disorders, provided that they have rendered continuous aggregate employment service of at least six (6) months for the last twelve (12) months;</p>	Labor Market Information (LMI) Muntinlupa City Tripartite Industrial Peace Council (MCTIPC)	Conduct seminar on Magna Carta of Women (Republic Act No. 9710) and other related Laws and policies on Gender and Development (GAD ) (Topic: Reproductive Health: Gynecological Disorders Under the Magna Carta Special Leave, Maternity Leave, Paternity Leave Benefit - how to avail - Department of Labor and Employment, City Health Office, Social Security System)	1 Session conducted 50 companies with 2 representatives each (1 management and 1 labor representatives) including with 20 Public Employment Service Office and Department of Labor and Employment facilitators = 120 pax  Female = 80 Total = 150 pax	Total Participants = 78 Male = 16 Female = 62 (77.5% of Attendees are female)	300,000.00	292,150.00	Implemented 97% GAD Fund Utilized

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<p>Mandate RA 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy</p> <p><b>Supporting Statistics Data:</b> Maternal Deaths 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017- 2 (Pulmonary embolism, Abruptio placenta) 2016 -3 ( 2 cases of post partum hemorrhage, Pulmonary embolism)</p> <p><b>Source:</b> City Health Office Data</p>	1. To orient first time mothers on what to expect on their pregnancy 2. To promote awareness on how to take care of your baby	Maternal Health	Lecture/ Seminar on Expectations vs Reality Mothers to be (First Time Mom)	230 pregnant mothers	230 pregnant mothers attended the activity	345,000.00	344,885.00	Implemented 99.97% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec 3.aTo achieve improved infant and child survival rates by ensuring that adequate health and nutrition programs are accessible to young children and their parents, from the prenatal period throughout the early childhood years;</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the Early Childhood Care and Development Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To enhance the skills of the children by allowing them to participate in Sport activities that could give them the opportunity to share, laugh and have fun.	Early Childhood Education Program	KIDS SPORTS CLINIC Sports Activities such as Basketball, Baseball and Chess (50 kids from 9 Barangays)	No. of Activities conducted : 10 sessions at least for each sports in a year	Trained ECCD Children on the Basics of Kiddie Baseball and Kiddie Soft Tennis •182 children participated in Kiddie Sft Tennis training (120 boys and 62 girls) • 1300 participants for Kiddie Baseball	244,738.00	223,478.00	Implemented 91.31% GAD Fund Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec2.The System shall promote the inclusion of children with special needs, provide for reasonable accommodation and accessible environments for children with disabilities and advocate respect for cultural and linguistic diversity, including the use of Filipino Sign Language as the visual language of the deaf community. It shall be anchored on complementary strategies for ECCD that include service delivery for children from age zero (0) to four (4) years, educating parents and caregivers, encouraging the active involvement of parents and communities in ECCD programs, raising awareness about the important efforts that improve the quality of life for young children and families.</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To better assess the children with developmental delays and disabilities and be able to know their strength and weaknesses by providing the equipment as well as the facility for inclusive program	Early Childhood Education Program	PROVISION OF EQUIPMENT AND FACILITIES for children with disabilities and Developmental Delays from 9 Barangays	No of activity conducted : 1	<ul style="list-style-type: none"><li>• 95 Pcs Wire Challenge Toy</li><li>• 95 Pcs Screw and Drill Simulation Kit</li><li>• 95 Pcs Alphabet Magnet</li><li>• 2 Pcs Busy Board Toddler</li><li>• 58 Pcs Wooden Xylophone</li><li>• 3 Pcs Eascissors Therapy Tools</li></ul>	500,000.00	497,950.00	Implemented equipment were not purchased due to non provision of specification of items from the supplier 99.59% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec4.d.Parent Education shall refer to the various formal and alternative means of providing parents with information, skills, and support systems to assist them in their roles as their children's primary caregivers and educators. These include public and private parent education programs linked to center, home and media-based child care and education programs.</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	Reinforce the importance of Parents role, support and involvement in the implementation of Early Childhood Care and Development Program	Early Childhood Education Program	DAY CARE PARENT GROUP PROGRAM ORIENTATION especifically for Parent officers from 92 Child Development Centers who are representing their parent group	No of activities conducted : 92 (from each CDCs) and 1 for the City to be participated by 460 parents	Participated by 565 ECCD Parents, Service Providers and Stakeholders	120,000.00	120,000.00	Implemented Successfully conducted 100% GAD Fund Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec4(c) Early Childhood Care and Development Curriculum shall refer to the developmentally-appropriate educational objectives and practices, programs of activities, organized learning experiences, recommended learning materials and appropriate assessment for children from age zero (0) to four (4) years that are implemented by service providers through center and home-based programs. It shall consist of national program goals and guidelines, instructional objectives, and content outlines that are age-appropriate, individually appropriate and culturally relevant.</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To emphasize the importance of reading books by allowing them to borrow books and be able to bring at home where the child can read together with his/her family and return on given schedules for other children to have their turn	Early Childhood Education Program	SHARED READING AT HOME	No of activities conducted : 5,000 activities within the 92 Child Development Centers	Purchased the following Big Books from Rex Bookstore 92 - Lipad, Tutubi, Lipad 92 - Ang Gagambang Gumagawa ng Sapot 92 - Nawala ang Buntot ng Butiki 92 - Ang marikit na Paru-paro	110,400.00	0.00	On-process The Big Books will be distributed to 84 Child Development Centers 0% GAD Fund Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec4(c)Early Childhood Care and DevelopmentCurriculum shall refer to the developmentally-appropriate educational objectives and practices, programs of activities, organized learning experiences, recommended learning materials and appropriate assessment for children from age zero (0) to four (4) years that are implemented by service providers through center and home-based programs. It shall consist of national program goals and guidelines, instructional objectives, and content outlines that are age-appropriate, individually appropriate and culturally relevant.</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To emphasize the importance of reading with their children and the positive impact it will give them and at the same time to bond with them	Early Childhood Education Program	STORY BOOK MAKING CONTEST represented by 9 Barangays (parent & child tandem)	No. of activities conducted : 1 activity (9 families from 9 Barangays)	Not implemented	21,690.00	0.00	Not implemented 0% GAD Fund Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of their Early Childhood Care and Development Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Development program.</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the Early Childhood Care and Development Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To emphasiez the importance of good nutrition not just during juky but all throughout the year	Early Childhood Education Program	GARDENING CONTEST for Child Development Centers	No of Activities conducted : 2 Activities (Monitoring and Awarding ceremony) for Gulayan participants and winners on July (30 Child Development Centers participated)	36 CDCs established Vegetable Garden  from the targeted30 Child Development Centers, an additional 6 CDCs participated in the contest	87,500.00	85,900.00	Implemented 98.17 GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of their Early Childhood Care and Development Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Development program.</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To emphasiez the importance of nutritious meal and menu being served during the hot meals on Supplementary Feeding Program for preschool children	Early Childhood Education Program	COOKING CONTEST FOR CHILD DEVELOPMENT TEACHERS (Menu will be included in the daily hot meals for preschool children)	No. of activitiy conducted : 1 activity (July), (Male-2, Female-7)	Participated by 8 Barangays	24,000.00	24,000.00	Implemented 100% GAD Fund Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of their Early Childhood Care and Development Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Development program.</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To emphasize the importance of eating together with the whole family members, having the time to sit and talk and maintain a strong family bond	Early Childhood Education Program	FAMILY DAY CELEBRATION for families of Undernourished ECCD beneficiaries	No. of activities of conducted : 1 in September (once a year), 460 families from 9 Barangays	Benefitted 86 families from 84 Child Development Centers	451,000.00	420,631.26	Implemented 93.27 GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of their Early Childhood Care and Development Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Development program.</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To give recognition to ECCD children (Pre-Kindergarten) who have completed and actively participated in the Early Childhood Care and Development Program for the SY2023-2024	Early Childhood Education Program	MOVING UP CEREMONY for ECCD Children who have completed and actively participated Early Childhood Care and Development Program for the SY2023-2024	Number of Activity conducted = 1 Number of Participants: Child Development Centers/ECCD Services = 105 ECCD Enrollees (Boys = 5,000, Girls =5,500 Child Development Workers/Teachers = 105 (7Males, 98 Females) Working Committee = 26 (10 Males, 16 Females)	No. of activities conducted = 15  No of children = 8,124	386,330.00	87,235.70	Implemented 22.58% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of their ECCD Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Development program.</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To emphasize the importance of a healthy and nutritionally well being in the early stage of preschool development (inlcudes dental)	Early Childhood Education Program	SEARCH FOR A1 CHILD COMPETITION (conduct of A1 Child Competition in partnership with the Dental Division)	No. of activities conducted : 2 activities (brgy level and City Level) in 9 Barangays	Participated by 9 Kids from 8 Barangays	25,500.00	25,500.00	Implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of their ECCD Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Development program.</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To support the Gulayan sa Paaralan Program of the Local ECCD on promoting nutritional benefits	Early Childhood Education Program	PROVISION OF VEGETABLES SEEDS AND GARDEN SOIL to Child Development Centers (Distribution to 30 identified CDCs in 9 Barangays)	No. of activities conducted : 1 for 30 CDCs in 9 barangays in a year	<ul style="list-style-type: none"><li>• Melon Seeds (150 Packs)</li><li>• Squash (150 Packs)</li><li>• Pechay (250)</li><li>• Ampalaya (150)</li><li>• Lettuce (150)</li><li>• Cauliflower (150)</li><li>• Winged Beans (150)</li><li>• Tomato (200)T</li><li>• Kangkong (178)</li><li>• Plant Pot (100)</li><li>• Seedling Bags (6)</li></ul> <p>100% delivered</p>	150,000.00	148,955.80	Implemented 99.30 GAD Fund Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of their ECCD Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Developmentprogram.</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To promote and ecnourage parents the importance of breastmilk to their children and the nutritional advantage it can give	Early Childhood Education Program	CONTEST FOR BREASTFEEDING CORNERS IN CHILD DEVELOPMENT CENTERS	No. of activities conducted : 2 (monitoring and awarding) in a year in 18 Child Development Centers	Recognized 18 Child Development Centers	20,000.00	19,500.00	Implemented 97.5% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of theirEarly Childhood Care and Development Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Development program.</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To give importance on the know-how skill of parents when it comes to nutrition	Early Childhood Education Program	NUTRI KALAMAN FOR PARENTS	No. of Activities conducted : 1 contest for parent on nutrition facts and other related matters in July	Participated by 7 Barangays ( 13 Parents)	24,000.00	21,000.00	Implemented 87.5% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance # 17-126 Ann Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. Section 3. Creation of positions. The clinic shall be manned by competent and qualified personnel in order to ensure the efficient and effective dispensation of the services of the program</p> <p><b>Supporting Statistics Data:</b> Administrator / Consultants = 2 doctors House Doctor = 1 doctor Jcon(House) = 1 doctor Nurse = 1 nurse Administrative Secretary = 1</p> <p><b>Source:</b> SAK Clinic</p>	To provide competent and qualified personnel for efficient and effective dispensation of the services of the program	Human Resource Management	Provision of Professional Honorarium to SAK Doctors, Nurses services	No of Doctors = 4	No of Doctors = 4 on duty	2,520,000.00	2,520,000.00	Implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance 19-038 An ordinance establishing the Muntinlupa residents who are eighteen years of age to participate in the celebration of their adulthood every month of february every year thereafter</p> <p><b>Supporting Statistics Data:</b> Baseline data of Beneficiaries of Responsible 18 Month Celebration Year Male Female Total 2022 102 100 202 2021 355 455 810 2020 1245 1155 2400 Target Beneficiaries 2023 - 2,500 Male and Female who will reach the age of 18 yrs old in the current year 2024- 2,500 Male and Female who will reach the age of 18 yrs old in the current year 2025-2,500 Male and Female who will reach the age of 18 yrs old in the current year</p> <p><b>Source:</b> Youth Affairs and Sports Development Office</p>	to increase knowledge on different issue and concerns of being adolescence	Muntinlupa Resonsible 18 Celebration	Muntinlupa R-18 Fair	no.of participant-3,000 male and female ages 18 years old	Male-1640 Female-1838 Total -3478  4 activities	1,500,000.00	1,497,192.38	Variance-P2,807.62 99% utilized budget Fully Implemented

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p><b>Supporting Statistics Data:</b> SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532 2022 was 1694 2023 was 1294 2024 was 916</p> <p><b>Source:</b> SAK Clinic</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Capacity Building	Purchase of Equipment and Furniture	Equipment requested for 2024 are the following: Stethoscope (1), Printer/Scanner (2) and Steel cabinet (2)	Equipment requested for 2024 are the following: Stethoscope (1), Printer/Scanner (2) and Steel cabinet (2). All equipment requested were delivered.	70,000.00	0.00	On-process 0% GAD fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p> <p><b>Supporting Statistics Data:</b> SAK census 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532 2022 was 1694 2023 was 1294 2024 was 916 Diagnosed Breast Cancer Patients 2016 Female = 0 Male = 0 2017 Female = 4 Male= 0 2018 Female = Male=0</p>	To decrease breast and cervical cancer cases in Muntinlupa and detect cases early.	Health Programs	Information campaign in the work place (OPD) and in the community thru: reproduction and distribution of IEC material at the clinic and every lectures	<p>1600 copies of Brochure to be distributed to our daioly patients at the OPD, OsMun staff, and City Hall employees</p> <p>Our Target patient of 2023 is 1,600. About 6-7 patients a day on average</p>	<p>1000 copies of Brochure distributed to our daily patients at the OPD, staff OsMun and City Hall employees Our Target patient of 2023 is 1,600. About 6-7 patients a day on average ( Actual patients seen for 2024 is 916 )</p> <p>We have total of 916 patients seen for 2024</p>	13,000.00	13,000.00	Implemented 100% GAD Fund Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2019 Female=207 Male=0 2020 Female= 3 Male=0 (screened =229) 2021 Female = 9 Male=0 ( screened= 65) 2022 = Female 11 (5 old and 6 new) Male=0 (screened = 124) 2023 = none (screened =40) 2024 = none (screened 124) Diagnosed Cervical Cancer Patients 201 6 = 6 2017 =13 2018 =48 2019 =49, 12 pre malignant 2020 = 50 (new-17) ( mortality - 2) 2021 = 129 (24 old, 105 new) 2022 = 138 (112 old, 26 new) 2023 = 97 (87 old, 10 new) 2024 = 11(8 old, 3 new) 2019 MORTALITY OF BREAST with Endometrial Cancer (1) AND CERVICAL CANCER (6) 2020=Mortality of Cervical Ca (2) 2021 = No mortality 2022 = 1 with Cervical cancer 2023 = 4 with Cervical Cancer in October and December 2023 2024 = 2 with Ovarian Cancer  <b>Source:</b> Census								

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VIA for old & new patients, 45 old patients out of 1,518 consulted (22.60%) No of VIA (+) = 12; No of Colposcopy =343 No of Biopsies = 17; LEEP =2 Cone =2 Curettage=15  In 2020 VIA = 66 VIA (+) = 0 Colposcopy = 0 Biopsy = 6 Cone = 0 Curettage - 2  in 2021 VIA= 19 PS=83 VIA +=0 Colposcopy = 0 Biopsy= 18 Cone= 0 Curettage= 2  In 2022 VIA= 3 PS=103 VIA/PS=74 Colposcopy = 0 Biopsy= 30 Cone= 0 Curettage= 0  In 2023 VIA=6 (4 positive) PS= 106 VIA/PS= 4 Thermal Ablation= 22 including referral from CHO Colposcopy = 0 Biosy = 47								

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Cone = 0 curettage = 0 HPV DNA = 63 including outreach patients  Source: Census								

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2020 = There was only one event on February 18, 2020 entitled "Strategies on Gracefulness and Contentment" with 50 participants  2021= 1 webinar conducted entitled "One Click Can Save Many- A GAD Webinar on Cervical Cancer Elimination Advocacy" = daily counseling with our daily patients done 2022= no budget 2023 = 1 Info Campaign and Introduction of HPV DNA Test to the BHW of Muntinlupa attended by 130 participants. = additional online and onsite training of Doctors and staff with the joint project of JHPIEGO and DOH 2023. 2024 = 4 Lay Fora followed by Free Papsmear attended by a total of 97 participants  <b>Source:</b> Census								

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Presidential Decree No. 76 series of 1992 declaring period of November 23 to 29 of every year as population and development week  <b>Supporting Statistics Data:</b> 11 special population events  <b>Source:</b> POPCOM, 2022 <a href="https://popcom.gov.ph/">https://popcom.gov.ph/</a>	To conduct activities in celebration of special population events	Population and Development (POPDEV) Integration Program	Observance of special population events (e.g. Family Planning Month, POPDEV Week and others)	At least 1 activity conducted in celebration of special population events	<ul style="list-style-type: none"><li>• RPFP Lecture in celebration of Women's Month and Natural Family Planning Month</li><li>• GAD Teen Caravan for Adolescent Mothers Medical Mission, April 25, 2024</li><li>• SHAPE-A Lecture for Youths with Disabilities in Celebration of National Disability Awareness Rights Week</li></ul>	37,500.00	0.00	Implemented 0% GAD Fund Utilized

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<p>Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)</p> <p><b>Supporting Statistics Data:</b> 2019 1 Activity conducted 325 participants 41 female ; 284 Male 1 Seminar workshop conducted</p> <p>2020 Initiated City Wide Information Campaign 2 webinars conducted 480 male participants; 2.038 female participants; 20 LGBTI participants 17 pieces of tarpaulines installed and distributed to 9 Barangays 7 Institutions/Offices</p> <p>2021 Initiated City Wide Information Campaign 2 webinars conducted 83 male participants; 258 female participants; 13 LGBTI participants 17 pieces tarpaulines installed and distributed to 9 Barangays 7 Institutions/Offices</p> <p>2022 Initiated City Wide Information Campaign 1 seminar in partnership with a NGO with 4 sessions conducted 400 women participants 500 pieces of IEC material (foldable round</p>	To promote women's rights and welfare, women's empowerment and gender equality	Information, Education and Communication Program	Observance of the 18 Day Campaign to Eliminate Violence against Women and Children	<p>No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1</p> <p>No. of online lecture/seminar conducted = 4 session</p> <p>No. of participants per sessions : 30 women and 20 men</p> <p>No. of IEC Materials printed = 500 copies</p> <p>No. of IEC materials distributed = 500 copies</p> <p>No. of women and men who received the IEC materials = 400 women, 100 men</p>	1 Anti-VAW Information/Advocacy Campaign 1 Forum conducted with 69 male participants 33 female participants; 1,040 pcs of IEC materials printed and provided to 944 women and 703 men	100,000.00	100,000.00	Implemented 100% of the approved GAD Budget was utilized.

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fan distributed) 1 Awarding of the 18-Day Campaign to End VAW Guidelines in Monitoring the Functionality of VAW Desks in every Barangay 17 pieces tarpaulines installed and distributed to 9 Barangays 7 Institutions/Offices  <b>Source:</b> GAD Office SAGIP Center								

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<p>Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women’s Role in History Month</p> <p><b>Supporting Statistics Data:</b> 2019 7 Day Out Caravan conducted 1,575 women participated 5 services provided</p> <p>2021 3 webinars conducted target participants were City employees, parents, teachers and professionals</p> <p>2022 9 Women's Day out caravan conducted 1,251 women participated community lecture on GAD programs provided</p> <p><b>Source:</b> GAD Office</p>	To promote women's rights and welfare, women empowerment and gender equality	Women's Month Celebration	Women's Day Out Caravan Conduct of Webinar/s Development and dissemination of IEC materials	No. of Women's Day activity conducted = 2 caravans (1 per barangay) No. of on-line seminars conducted = 4 sessions No. of men and women participants = 200 women per District No. of Information, Education and Communication (IEC) materials produced = 20 pcs	1 Women's Forum conducted 765 female participants; 19 male participants; 722 pieces of IEC materials produced (700 t-shirts distributed 1 piece 16'x14' tarpaulin printed and posted 21 pieces 9'x4' tarpaulin printed and distributed)	500,000.00	449,506.57	Implemented 89.90% of the approved GAD Budget was utilized.

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<p>Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women’s Role in History Month</p> <p><b>Supporting Statistics Data:</b> 2019 1 Search and activity conducted 8 Barangays participated 8 Barangay Awardees 1 Natatanging Ulirang Ina Awardee</p> <p>2021 1 Essay Writing Contest conducted 20 schools participated 16 female students 10 male students</p> <p>2022 1 Tiktok dance and vlogging contest 10 Female participants 2 Male paticipants</p> <p><b>Source:</b> GAD Office</p>	To appreciate the gender roles of women and give recognition to the exceptional Mothers in Muntinlupa City.	Women's Month Celebration	Conduct of Gawad Ulirang Ina 2023 - Tribute to Mothers - Essay Writing Contest - Mommie Selfie	No. of search conducted = 3 activities  No. of videos produced = 1  No. of awardees = 10 mothers selected for the Tribute  No. of participants in the activities = 30 women and 30 men	8 activities conducted 1 video produced 8 mother awardees selected and recognized 3 pieces IEC materials printed 140 women attendees 60 men attendees	1,000,000.00	906,268.00	Implemented 90.62% of the approved GAD Budget was utilized.

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<p>Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women’s Role in History Month</p> <p><b>Supporting Statistics Data:</b> 2019 4 Seminars conducted 239 Male; 14 Female participants</p> <p>2021 1 Essay writing contest conducted 26 schools participated 19 Female participants 7 Male participants</p> <p>2022 1 tiktok dance and vlogging contest conducted 7 female participants 7 male participants</p> <p><b>Source:</b> GAD Office</p>	To appreciate the gender roles of men and give recognition to the exceptional Fathers in Muntinlupa City	Social Welfare Program	Conduct of Gawad Ulirang AMA 2023 : - A Tribute to Fathers -Essay Writing Contest -Daddy Selfie	No. of search conducted = 1  No. of videos produced = 1  No. of awardees = 10 Fathers selected for the Tribute  No. of participants in the activities = 30 women and 30 men	1 activity conducted 1 video produced 6 father awardees selected and recognized, at least 500 men accomodated	100,000.00	100,000.00	Implemented 100% of the approved GAD Budget was utilized.

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<p>Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women’s Role in History Month</p> <p><b>Supporting Statistics Data:</b> 2019 7 Day Out Caravan conducted 1,575 women participated 5 services provided</p> <p>2021 3 webinars conducted target participants were City employees, parents, teachers and professionals</p> <p>2022 9 Women's Day out caravan conducted 1,251 women participated community lecture on GAD programs provided</p> <p><b>Source:</b> GAD Office</p>	To promote women's rights and welfare, women empowerment, and gender equality	Women's Month Celebration	GAD Parangal sa Kababaihan ng Muntinlupa	No. of women awardees = 10  No. of womens group and institutions = 10	not implemented	100,000.00	0.00	The activity was not implemented because guidelines for the selection process was not yet established

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<p>R.A. 6949, “An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women’s Day” was signed by President Aquino on April 10, 1990. The law further strengthened the impetus for the celebration by declaring every March 8, as a special working holiday and enjoining employees from the government and private sector to participate in activities conducted by their offices.</p> <p>Prevalence of women survivors of abuse in the community.</p> <p><b>Supporting Statistics Data:</b> CASES- Women 2021 2022 (RA9262)</p> <p>Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348</p> <p><b>Source:</b> SAGIP Advocacy Report</p>	To celebrate women's month with women and partners	SAGIP Advocacy Program	Conduct of safe consultation with 100 VAW survivors for SAGIP strategic program development and planning for 2025-2028	safe consultation session held with 100 women VAW survivors	<p>100% conducted 10 Safe Consultation with with VAW survivors from 8 barangays with full documentation of arising concerns and recommendationThis is in celebration of Women’s Month.</p> <p>95 women participated in the 10 sessions of consultation including women fro Muslim community.</p>	51,300.00	51,300.00	Implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.</p> <p><b>Supporting Statistics Data:</b> Number of clients who availed Progestin Only Pill (POP) 2022-917 2021- 1152 2020- 923</p> <p><b>Source:</b> City Health Office Data</p>	To provide safe family planning method for breastfeeding mother and other women of Reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase of Progestin Only Pill (POP)	Number of target women = 500 Reproductive Age (15-49yo) No. of Progestin Only Pill (POP) purchased = 3,000	885 given POP	600,000.00	600,000.00	Implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.</p> <p><b>Supporting Statistics Data:</b> Number of clients who availed Depotmedroxy Pregesterone Acetate (DMPA) 2022- 3,326 2021- 2,667 2020- 2,744</p> <p><b>Source:</b> City Health Office Data</p>	To provide safe family planning method for women with reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase of Depotmedroxy Progesterone Acetate (DMPA)	Number of target women = 4,000 of Reproductive Age (15-49yo) Number of Depotmedroxy Progesterone Acetate (DMPA) purchased =16,000	14,758 provided with DMPA	2,640,000.00	2,400,000.00	Implemented 90.91% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.</p> <p><b>Supporting Statistics Data:</b> number of clients who availed Combined Oral Contraceptive (COC) 2022-11832 2021- 11,614 2020- 10,485</p> <p><b>Source:</b> City Health Office Data</p>	To provide safe family planning method for women with reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase of Modern Artificial Family Planning (Combined Oral Contraceptive)	Number of target women = 1,000 Reproductive Age (15-49yo) Number of Combined Oral Contraceptive (COC) purchased =12,000	752 given COC	1,200,000.00	1,182,000.00	Implemented 98.50% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 14 Age- and Development-Appropriate Reproductive Health Education - The State shall provide age- and development-appropriate reproductive health education to adolescents...</p> <p>City Ordinance No. 19-040 An Ordinance Providing Responsible Parenthood and Reproductive Health Code of Muntinlupa City, Sec. 9 Reproductive Health and Sexuality - Mandatory reproductive health and sexuality education shall be provided to all in-school and out-of school youths</p> <p><b>Supporting Statistics Data:</b> Cases of Teenage pregnancy in 2022:</p> <p>10-14 y/o: 23 15-19 y/o: 750 Total: 773</p> <p><b>Source:</b> CHO, 2022</p>	<p>To hone a productive and empowered adolescents in partnering with the local government in boosting the development of the locality through the useful Social Behavior Change Communication materials and lectures</p>	<p>Adolescent Health and Development Program</p>	<p>Conduct of Sexually Healthy And Personally Empowered Adolescents (SHAPE-A) to schools and communities</p>	<p>At least 24 sessions conducted with an average of 50 attendance per session</p>	<p>Pilot implementation of the project started on March 22, 2024. Modified module was created on February 2024</p> <p>• March 22 &amp; April 05, 2024 (Muntinlupa National High School) • April 12 &amp; 19, 2024 (Sucat Senior Highschool) • June 14, 2021 (Youth Organizations) • June 21, 2024 (SK Scholars) • July 23, 2024 (Youths with Disabilities) • August 3, 2024 (City Bible Church) • August 20&amp;22, 2024 (2 Batches for both Grade 7 &amp; 12, Cupang SHS) • September 14, 2024 (Morning Breeze Covered Court, Alabang) • September 21, 2024 (Cupang Health Center &amp; Miraculous Medal Church c/o Rotaract Club •October 19, 2024 (Lakas ng Kabataan Youth Org @ SK Bayanan Office) • October 22, 2024 (ALS Bayanan Grade 7-10 2 sessions) • November 22, 2024 (MCTI Conference Room - 2 sessions) • December 19, 2024 (Lakeview Integrated School)</p>	216,000.00	216,000.00	Implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights</p> <p><b>Supporting Statistics Data:</b> • 18% decrease in number of couples who intent to use Modern Family Planning (MFP) method compared to the 1st sem of 2022</p> <p>• 21% increase in number of couple who has no intention to use any MFP method compared to the 1st sem of 2022</p> <p>• 19% more couples are not currently using any Family Planning method</p> <p><b>Source:</b> MPDO, 2022</p>	<ul style="list-style-type: none"><li>• To provide timely, complete and accurate information and education on reproductive health, family planning, marriage, and relationships</li><li>• To provide couples and individuals access to safe, affordable and quality reproductive health care services</li><li>• To gather and profile Women of Reproductive Age (WRA)</li><li>• To address all the unmet needs for Modern Family Planning Method</li></ul>	Responsible Parenthood and Family Planning	Facilitate the conduct of Responsible Parenthood and Family Planning Lecture in the Barangays and workplace	At least 12 classes conducted in the barangay and workplace with an average of 40 participants in attendance	<p>At least 11 classes conducted with an average of 54 participants in attendance</p> <p>No. of attendees per lecture:</p> <ul style="list-style-type: none"><li>• RPFP in the workplace: 39   Jan 19 @ Museo ng Muntinlupa</li><li>• RPFP in the Barangays: 30   Jan 27 @ Primavera Homes</li><li>• RPFP in the Barangays: 64   Feb 24 @ MCTI Annex, Southville</li><li>• Parents and Teachers Orientation on Project AGAP: Dist. I - 126; Dist. II - 78   March 6 @ Bulilit Center</li><li>• People's Organization (P.O.) Forum: 57   Mar 17 @ AVR</li><li>• OSCA District I: 40   Apr 06 @ MCTI</li><li>• OSCA District II: 48   Apr 06 @ MCTI</li><li>• ECED Parents: 42   May 09 @ Bulilit Center</li><li>• RPFP in the Barangay: 35   May 11 @ Southville 3 Phase 2</li><li>• Muslim Women Community: 30   June 20 @ Alabang Central Market</li><li>• Bagong Umaga ISFs HOA: 109   July 29</li></ul>	48,000.00	47,700.00	Fully implemented 99% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights</p> <p><b>Supporting Statistics Data:</b> • 18% decrease in number of couples who intent to use Modern Family Planning (MFP) method compared to the 1st sem of 2022</p> <p>• 21% increase in number of couple who has no intention to use any MFP method compared to the 1st sem of 2022</p> <p>• 19% more couples are not currently using any Family Planning method</p> <p><b>Source:</b> MPDO, 2023</p>	<ul style="list-style-type: none"><li>• To provide timely, complete and accurate information and education on reproductive health, family planning, marriage, and relationships</li><li>• To provide couples and individuals access to safe, affordable and quality reproductive health care services</li><li>• To gather and profile Women of Reproductive Age (WRA)</li><li>• To address all the unmet needs for Modern Family Planning Method</li></ul>	Responsible Parenthood and Family Planning	Assistance in the conduct of KATROPA sessions	100% assistance in the conduct of KATROPA sessions	100% assistance in the conduct of KATROPA sessions	0.00	0.00	Number of male attendees per month: Jan: 32 Feb: 60 Mar: 0 Apr: 66 May: 41 June: 60 July: 82 Aug: 0 Sept: 14 Oct: 0 Nov: 175

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights</p> <p><b>Supporting Statistics Data:</b> • 18% decrease in number of couples who intent to use Modern Family Planning (MFP) method compared to the 1st sem of 2022</p> <p>• 21% increase in number of couple who has no intention to use any MFP method compared to the 1st sem of 2022</p> <p>• 19% more couples are not currently using any Family Planning method</p> <p><b>Source:</b> MPDO, 2024</p>	<ul style="list-style-type: none"><li>• To provide timely, complete and accurate information and education on reproductive health, family planning, marriage, and relationships</li><li>• To provide couples and individuals access to safe, affordable and quality reproductive health care services</li><li>• To gather and profile Women of Reproductive Age (WRA)</li><li>• To address all the unmet needs for Modern Family Planning Method</li></ul>	Responsible Parenthood and Family Planning	Facilitate the conduct of Pre-Marriage Orientation and Counseling sessions	At least 48 sessions of PMOC conducted with 25 couples in attendance per session	At least 63 sessions of PMOC conducted with 14 couples in attendance per session	0.00	0.00	Implemented

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<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights</p> <p><b>Supporting Statistics Data:</b> • 18% decrease in number of couples who intent to use Modern Family Planning (MFP) method compared to the 1st sem of 2022</p> <p>• 21% increase in number of couple who has no intention to use any MFP method compared to the 1st sem of 2022</p> <p>• 19% more couples are not currently using any Family Planning method</p> <p><b>Source:</b> MPDO, 2022</p>	<ul style="list-style-type: none"><li>• To provide timely, complete and accurate information and education on reproductive health, family planning, marriage, and relationships</li><li>• To provide couples and individuals access to safe, affordable and quality reproductive health care services</li><li>• To gather and profile Women of Reproductive Age (WRA)</li><li>• To address all the unmet needs for Modern Family Planning Method</li></ul>	Responsible Parenthood and Family Planning	Facilitate the conduct of Responsible Parenthood and Family Planning Lecture on 4Ps	At least 12 classes conducted with an average of 50 participants in attendance	<p>At least 6 classes conducted with an average of 35 participants in attendance</p> <p>Conducted a separate session for District I and II on April 20, 2024:</p> <ul style="list-style-type: none"><li>• District I: 36 participants</li><li>• District II: 46 participants</li><li>• Barangay Alabang, Buli &amp; Sucat: 59   Sept 28</li><li>• Alabang Central Market: MCTI: 12 female attendees (solo parents)   Nov 9</li><li>• 4 males and 54 females for AM &amp; PM sessions   November 23</li><li>• Other RPFP Session expenses were charged here</li></ul>	108,000.00	108,000.00	Implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights</p> <p><b>Supporting Statistics Data:</b> Cases of Teenage pregnancy in 2022:</p> <p>10-14 y/o: 23 15-19 y/o: 750 Total: 773</p> <p><b>Source:</b> CHO, 2022</p>	To hone a productive and empowered adolescents in partnering with the local government in boosting the development of the locality through the useful Social Behavior Change Communication materials and lectures	Adolescent Health and Development Program	Conduct of Adolescent Health & Development (AHD) Technical Working Group (TWG) Quarterly Meeting	4 meetings conducted with at least 20 members of AHD-TWG attended	4 meetings conducted with at least 4 male and 16 female members of AHD-TWG attended	16,000.00	13,877.75	Implemented 86% GAD Fund Utilized

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<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights</p> <p><b>Supporting Statistics Data:</b> Cases of Teenage pregnancy in 2022:</p> <p>10-14 y/o: 23 15-19 y/o: 750 Total: 773</p> <p><b>Source:</b> CHO, 2022</p>	To hone a productive and empowered adolescents in partnering with the local government in boosting the development of the locality through the useful Social Behavior Change Communication materials and lectures	Adolescent Health and Development Program	Peer Educators and Facilitators Training on CSE for Adolescent (Teen Center)	1 training facilitated with follow-thru capacitating 10 participants to be assigned at the Teen Center	<p>1 training facilitated with follow-thru capacitating 10 participants to be assigned at the Teen Center</p> <p>April 13, 2024 - Total of 29 scholars/ participants at AVR, City Hall of Muntinlupa</p> <p>May 2-3, 2024 - total of 21 participants at Alabang Central Market, Hall 2</p> <p>May 27, 2024 - total of 10 participants</p> <p>October 12, 2024 - 16 participants</p> <p>November 6, 2024 - 10 males and 10 female participants from Sucat Senior Highschool</p>	40,250.00	40,250.00	Fully implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights</p> <p><b>Supporting Statistics Data:</b> Cases of Teenage pregnancy in 2022:</p> <p>10-14 y/o: 23 15-19 y/o: 750 Total: 773</p> <p><b>Source:</b> CHO, 2022</p>	To hone a productive and empowered adolescents in partnering with the local government in boosting the development of the locality through the useful Social Behavior Change Communication materials and lectures	Adolescent Health and Development Program	Conduct of Social Protection Program for Adolescent Mothers and their Children (SPPAMC)	50 adolescent mothers, parents and partners participated and provided with AHD services	<p>70 adolescent mothers participated and provided with AHD services</p> <p>Batch 1: 20 adolescent mom beneficiaries Batch 2: 25 adolescent mom beneficiaries Batch 3: 25 adolescent mom beneficiaries</p> <p>MunTeen Kalinga Orientation, Lecture and Distribution of grocery packs on March 26, April 30, June 08, July 11, August 6, and September 28, 2024, November 9, 23, December 7, 2024</p>	399,000.00	398,674.00	Implemented 99% GAD Fund Utilized
<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights</p>	To hone a productive and empowered adolescents in partnering with the local government in boosting the development of the locality through the useful Social Behavior Change Communication materials and lectures	Adolescent Health and Development Program	Development, production and dissemination of advocacy/IEC materials.	3,500 pcs of brochure, flyers and other IEC materials printed and disseminated to clients; 100% of digital IEC materials produced and posted on official FB page for promotion and advocacy	<p>2,400 pcs of brochure, flyers and other IEC materials printed and disseminated to clients; 100% of digital IEC materials produced and posted on official FB page for promotion and advocacy</p> <p>Developed and disseminated 2,400 pcs totebags for RPFP and AHDP</p>	390,000.00	360,060.00	Implemented 92% GAD Fund Utilized

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RA 10364 The Expanded Anti-Trafficking in Persons Act of 2012 (a) Logistic Support During and Post Rescue Operation (b) Temporary shelter and protective custody c) Auxiliary assistance d) Medical Assistance (e) Educational Assistance (f) Skills Training (g) Employment Assistance (h) Livelihood Assistance (i) Balik-Probinsiya (j) Advocacy activities (k) Capability Enhancement  <b>Supporting Statistics Data:</b> Baseline Data - Reported Incidence of Abuse CasesInvolving Women and Children(2021-2022) Number of Referred Cases2021 4 2020 4  <b>Source:</b> SAGIP database	To provide wholistic services for recovery and reintegration services to TIP victim-survivors.	SAGIP Center-Based Program	Assessment and provision of services to TIP victim-survivors Orientation of RRPTP Programs & services to 9 barangays Celebration of World Day Against Trafficking	15 TIP victim-survivors 5 Women 5 Men 5 Children 15 Livelihood Assistance 1-Balik Probinsiya 1- Skills Training 5-Auxiliary Assitance 1- Medical Assitance 5- Logistic 1 - Employment Assistance	100% completed facilitation of appropriate services for Trafficking in Persons (TIP) victim-survivors with complete documentation within prescribed timelines  13 program beneficiaries for livelihood and educational assistance  1 balik probinsya 14 medical services	215,500.00	95,000.00	Implemented 44. 08% GAD Fund Utilized

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<p>RA 10410 - Early Years Act of 2013 Sec. 7 Responsibilities of Local Government Units (1) Support the implementation of their Early Childhood Care and Development Program; (4) Provide the facilities for the conduct of their Early Childhood Care and Development Program</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To Print/Reproduce Gender-Sensitive Teaching/Learning , Early Childhood Care and Development Checklist, Teachers Guide/Manual and Information, education and communication Materials	Early Childhood Education Program	Printing/Reproduction of Gender-Sensitive Teaching/Learning , ECCD Checklist, Teachers Guide/Manual and Information, education and communication Materials	Number of Materials to be Reproduced: Infant and Toddlers Handbook = 1,500 Worksheet for PK1 = 3,000 Worksheet for PK2 = 6,000 Assessment Tool: Record 1 = 500 Record 2 = 9,000 Teachers Guide = 105 IEC = 105 Target Number of children to be benefited:9,500 Boys = 4,500 Girls =5,000	Printed and Reproduced the following: •9,000 Worksheets • 9,000 Checklist • 100 Sintra Board for Pinggang Pinoy • 100 Sintra Board for 10 Kumainments • 100 Sintra Board for Pinggang Pinoy • 100 Sintra Board for Pinggang Pinoy • 10,000 ECCD Brochures • 100 Table for Scaled Score for • 100 Guide in using the ECCD Checklist • 3200 Family Support Module • 9,000 ECCD Checklist • 100 Sintra Board for Pinggang Pinoy = 100 Sintra Board for 10 Kumainments = 100 Sintra Board for Pinggang Pinoy = 100 Sintra Board for Pinggang Pinoy = 10,000 ECCD Brochures = 100 Table for	7,000,000.00	6,602,420.00	Implemented Distributed to all the targeted beneficiaries with positive feedback, especially on parenting sessions 98.61% GAD Fund Utilized

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					Scaled Score for ECCD Checklist = 100 Guide in using the ECCD Checklist = 3200 Family Support Module			
RA 10410 - Early Years Act of 2013 Sec. 7 Responsibilities of Local Government Units (1) Support the implementation of their Early Childhood Care and Development Program; (4) Provide the facilities for the conduct of their Early Childhood Care and Development Program  <b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)  <b>Source:</b> Early Chidlhood Education Division	To conduct Festival of Talents , a showcase of ECCD Children's talents and skills	Early Childhood Education and Development Program	BUWAN NG WIKA - Conduct Festival of Talents, a showcase of ECCD Children's talents and skills (Patimpalak sa Pagtula)	No. of activities conducted = 1 No. of participants Pupils = 1,000 (500 Boys, 500 Girls) Child Development Workers/Teachers = 105 (7Males, 98 Females)	1,012 ECCD Children Participated in the activity Boys - 510 Girls - 502	80,000.00	79,989.00	Implemented 99.51 GAD Fund Utilized Activity was implemented in September and October in preparation for Paligsining because August happened to be the Vacation / Break of the children

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<p>RA 113131 An act defining gender based sexual harassment in streets, public spaces, online workplace, and educational or training institutions, providing protective measures and prescribing penalties therefor be it enacted by the Senate and House Representatives of the Philippines in Congress assembled Section 1. This Act shall be known the "Safe Spaces Act"</p> <p><b>Supporting Statistics Data:</b> Baseline data of Youth Leaders Affiliated to YASDO Barangay Boys Girls Total Tunasan 188 212 400 Poblacion 201 192 393 Putatan 224 193 417 Bayanan 52 57 109 Alabang 280 191 471 Cupang 106 66 172 Buli 35 26 61 Sucat 144 93 237 Total 1230 1030 2260 Target Beneficiaries Boys Girls Total 2024 200 200 400 2025 200 200 400</p> <p><b>Source:</b> Youth Affairs and Sports Development Office</p>	to ensure that each individual are physically and emotionally safe, guaranteeing full respect of human rights.	Safe	Kabataan Safe Spaces Act Orientation and Seminar	no of youth, male and female oriented and participated on the seminar; no. of activities conducted; 400 youth leaders and 2 seminars	Male - 162 Female-150 Total 312 1 activities conducted and 2 forum	203,000.00	202,951.00	Variance- P49.00 99% utilized budget Fully implemented

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<p>RA 6949 section 1990 declaring March 8 of every year as National Women's Day Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month</p> <p><b>Supporting Statistics Data:</b> Baseline data of Youth Organization Members Registered in YASDO Year Male Female Total 2019 2261 1560 3821 2018 2180 1489 3369 2017 3677 2381 6058 Target Benefeciaries 2023 300 Young Women 2024 150 young Women 2025 150 Young Women</p> <p><b>Source:</b> Youth Affairs and Sports Development Office</p>	to promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Young Women Empowerment Forum	no.of women participated on the forum - 150 women in school based and community based no.of activities to be conducted - 1 activity	150 young women 1 activity conducted	159,500.00	155,442.00	Variance-P4,058.00 97% utilized budget Fully implemented

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 6949 section 1990 declaring March 8 of every year as National Women's Day Proclamation No.759 series of 1996 Declaring the Forum Week of March 1996 as "Protection and Gender Fair Treatment of Girl Child Week"</p> <p><b>Supporting Statistics Data:</b> Baseline data of Children Students Oriented Year Male Female Total 2019 59 160 219 2018 99 165 264 Target Beneficiaries 2023 100 Girls and Boys; 100 parents 2024 200 Girls and Boys; 200 parents 2025 200 Girls and Boys; 200 parents</p> <p><b>Source:</b> Youth Affairs and Sports Development Office</p>	to promote rights and welfare of women towards empowerment and gender equality	Girl and Child Week Celebration	Girl and Child Week Fun Run	no of girls and boys participated on the fun run: girls-200 girls and boys and 200 parents	Children: Girl -114 Boy-62 Parent: Male-39 Female-155 Total: 398  1 fun run conducted	304,500.00	303,576.00	Variance -P9244.00 99% Utilized budget Fully Implemented

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9170 Magna Carta of Women-Implementing Rules and Regulations Sec.36, Protection of Senior Citizen Par. D LGUs shall develop and utilize supportive community resources that provide in-home services, respite care, and stress reduction with high-risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for senior citizens.</p> <p>High number of senior citizens living with their daughters who are compelled to take care of their elderly parents.</p> <p><b>Supporting Statistics Data:</b> Number of Senior Citizens as of January 2024 Male -22,357 Female - 33,910 Total - 56,267</p> <p>More women are compelled to take care of elderly and sickly parents: Bedridden/Sickly: Male - 5,693 Female - 8,424 Total - 14,117</p> <p>Senior Citizens Living with: Daughter - 10,079 Son - 3,414</p> <p><b>Source:</b> Office for Senior Citizens Affairs Data</p>	To provide assistance to indigent senior citizens living with their daughters.	Social Services Program	Geriatric Care Program	Number of assistance in form of goods provided - 800 packs Number of senior citizens/ bedridden/sickly/indigent senior citizens living with their daughters provided with assistance: 400 men and 400 women elderly	Wheel Chair M - 13 F - 16  Walker M - 20 F - 39  Single Cane M - 24 F - 31  Medicine Kit M - 300 F - 578  Diaper / Underpad M - 72 F - 169  Vitamins M - 271 F - 802	2,000,000.00	1,995,240.00	Implemented 99% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 9344 "Juvenile Welfare and Welfare Act of 2006" Title IV Rehabilitation and Reintegration Sec. 47 - Female Children  <b>Supporting Statistics Data:</b> Number of CICL clients as of -2020 Male - 99 Female - 15 Total - 114 -2021 Male - 125 Female - 13 Total - 138 -2022 Male - 121 Female - 9 Total - 130  <b>Source:</b> Social Services Department Data/Bahay Pag-asa Muntinlupa	To provide the necessary seminar and orientation to female children in conflict with the law placed in an institution such as BPA shall be given special attention as to their personal needs and problems.	Social Services Pogram - Bahay Pag-asa Center	Conduct of the following GAD related trainings for BPA female clients 1. Safe Space Act (RA 11313) 2. Seminar on Teenage Pregnancy	90% Target number of in house female clients and under community based program female clients	Not implemented	50,000.00	0.00	Not implemented 0% GAD Fund Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 9344 "Juvenile Welfare and Welfare Act of 2006" Title IV Rehabilitation and Reintegration Sec. 47 - Female Children  <b>Supporting Statistics Data:</b> Number of CICL clients as of -2020 Male - 99 Female - 15 Total - 114 -2021 Male - 125 Female - 13 Total - 138 -2022 Male - 121 Female - 9 Total - 130  <b>Source:</b> Social Services Department Data/Bahay Pag-asa Muntinlupa	To provide the necessary seminar and orientation to female children in conflict with the law placed in an institution such as BPA shall be given special attention as to their personal needs and problems.	Social Services Pogram - Bahay Pag-asa Center	Conduct of the following GAD related trainings for BPA female clients 1. Safe Space Act (RA 11313) 2. Seminar on Teenage Pregnancy	90% Target number of in house female clients and under community based program female clients	Not implemented	50,000.00	0.00	Not implemented 0% GAD Fund Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 - An Act Providing for the Magna Carta of Women</p> <p>The State shall provide the necessary mechanisms to enforce women's rights and adopt and undertake all legal measures necessary to foster and promote the equal opportunity for women to participate in and contribute to the development of the political, economic, social, an cultural realms.</p> <p><b>Supporting Statistics Data:</b> Kalipunan ng Liping Pilipina Members</p> <p>2020 Members (All Female) - 7,800</p> <p>2020 Members (All Female) - 8,200</p> <p>2022 Members: (All Female) - 8,200</p> <p><b>Source:</b> Social Services Department Data</p>	To be responsive to the needs and welfare of its members of KALIPI in their respective barangays	Social Services Program	Conduct of KALIPI organizational and coordinaton meetings, and attendance to general assembly	Conducted quarterly meetings with 60 KALIPI Officers and SSD Staff	Quarterly meetings of officers conducted	60,000.00	0.00	Partially implemented 0%GAD Budget Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.</p> <p>GAD Code City Ordinance 15-114 Environment Section 14 Care, Protection, and Management of the Environment - The City government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality</p>	To capacitate women and children in disaster preparedness	Disaster Preparedness Program	Conduct Disaster Preparedness Activities thru the Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program	No. of trainings conducted = 2 No. of participants per training sessions = 25 female and 25 male	30 trainings conducted 893 female participants 228 male participants	100,000.00	90,000.00	Implemented 90% of the approved GAD Budget was utilized.

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
environment.  <b>Supporting Statistics Data:</b> 2019 6 Batches of training conducted 4 days training sessions per batch 197 Female ; 2 male trainees  2021 2 webinar sessions conducted 88 Female participants 67 Male participants  2022 15 community seminars conducted 421 Female participants 56 Male participants  <b>Source:</b> GAD Office								

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<p>RA 9710-Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.</p> <p><b>Source:</b> Social Services Department Data</p>	To provide assistance to individual and families in need	Social Services Program	Kalingang Munti Food Assistance to Individuals and Families	No. of Feeding Site = 9 Community Areas No. of Beneficiaries = Children (1-4) 94, Children (5-9) 101, Adolescent (10-19) 65, Pregnant/Lactating 30, Elderly 51, PWD 10 = 350 per feeding site No. of feeding days = 120 days	<p>1,800 children provided with hot meals 3 days in a week for the first 60 days of program implementation</p> <p>Food packs and rice for 1,443 families on the second 60-day program implementation.</p> <p>250 school children from Filinvest Alabang Elem. School were provided with daily hot meals for 120 school days.</p>	20,000,000.00	19,816,237.30	Fully Implemented 99% GAD Fund Utilized

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RA10661, AN ACT DECLARING NOVEMBER OF EVERY YEAR AS NATIONAL CHILDREN'S MONTH  <b>Supporting Statistics Data:</b> Cases involving women and children served at the 9 VAWC Desks  CASES-Women 2021 2022 (RA9262) Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348  CASES-Children 2021 2022 (RA7610)  Physical Abuse 579 532 Sexual Abuse 88 99 Psycho Abuse 422 334 Neglect 25 40 Trafficking 2 Child Porno 1 TOTAL 1,114 1008  <b>Source:</b> SAGIP Advocacy Report	To create mass awareness on OSAEC during children's month celebration	SAGIP School-based Advocacy	Motorcade on NO to OSAEC" campaign with barangays and schools	9 Barangays and 28 schools participated in the motorcade on NO TO OSAEC	OSAEC campaign for children's month celebration held on November 13, 2024  *129 community partners and SAGIP staff participated in the Motorcade, 10 pcs of OSAEC tarpaulin were printed and was used during the motorcade  *90 community partners attended in the OSAEC awareness session  *100 children ages 6-11 years old participated in the OSAEC orientations	44,000.00	507.50	Implemented 1.15% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA9710, Magna Carta of Women SEC. 42. Training of Persons Involved in Responding to Violence Against Women and their Children Cases. - All agencies involved in responding to violence against women and their children cases shall be required to undergo education and training to acquaint them with: a. the nature, extent and causes of violence against women and their children; b. the legal rights of, and remedies available to, victims of violence against women and their children; c. the services and facilities available to victims or survivors; d. the legal duties imposed on police officers to make arrest and to offer protection and assistance; and e. techniques for handling incidents of violence against women and their children that minimize the likelihood of injury to the officer and promote the safety of the victim or survivor</p> <p><b>Supporting Statistics Data:</b> List of Community Partners</p> <p>Tunasan 11 (8 women, 2 LGBT and 2 men) Poblacion 13 (11 women, 2 men) Putatan 9 (7 women, 2 men) Bayanan 5 (5 women) Alabang 22 (19 women, 3 men) Buli 3 (2 women, 1 male) Cupang 7 (6 women, 1 male) Sucat 17 (14 women, 3 men) Ayala 3 ( woman, LGBT and male)</p> <p><b>Source:</b> SAGIP Advocacy Report</p>	To capacitate community in the provision of fronline services including basic legal information	SAGIP Advocacy Program	Conduct of basic paralegal training to 90 community partners ( 71 women, 3 LGBT, 16 men and 5 training team members	2- day training on Paralegal Training for community partners and participated by 100 target attendees	100% completed the capacity building of targetted participants from 9 barangays, held on July8-9 and participated by 104 community partners attended in the training (21M/83F)	320,000.00	308,464.81	Implemented 96.40% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children</p> <p>Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)</p> <p><b>Supporting Statistics Data:</b> 2019 Initiated City Wide Information Campaign 16 pieces of tarpaulines installed 9 Barangays 7 Institutions/ Offices</p> <p>2020 Initiated City Wide Information Campaign 2 webinars conducted 480 male participants, 2.038 female participants, 20 LGBTI participants 17 pieces of tarpaulines installed and distributed to 9 Barangays 7 Institutions/Offices</p> <p>2021 Initiated City Wide Information Campaign 2 webinars conducted 83 male participants, 258 female participants, 13 LGBTI participants 17 pieces tarpaulines installed and distributed to 9 Barangays 7 Institutions/Offices</p> <p>2022</p>	To promote rights and welfare of women towards empowerment and gender equality	Information, Education and Communication Program	Observance of the National Consciousness Day for the Elimination of Violence Against Women and Children November 25, 2023	<p>No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 2</p> <p>No. of online lecture conducted= 1</p> <p>No. of participants = 30 women participants</p> <p>No. of IEC Materials printed = 100 pcs</p> <p>No. of IEC materials distributed = 100 pcs</p>	<p>18 pieces IEC materials for distribution</p> <p>1 meeting conducted 25 female GFPS members 14 female GFPS members</p> <p>1 Anti-VAW Information/Advocacy Campaign 1 Forum conducted 63 male participants 33 female participants</p>	100,000.00	61,150.00	Implemented 61.15% of the approved GAD Budget was utilized.

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Initiated City Wide Information Campaign 1 seminar in partnership with a NGO with 4 sessions conducted 400 women participants 500 pieces of IEC material (foldable round fan distributed) 1 Awarding of the 18-Day Campaign to End VAW Guidelines in Monitoring the Functionality of VAW Desks in every Barangay 17 pieces tarpaulines installed and distributed to 9 Barangays 7 Institutions/Offices  <b>Source:</b> GAD Office SAGIP Center								

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Republic Act 7610: Special Protection of Children Against Abuse, Exploitation and Discrimination Act. Sec. 2. Declaration of State Policy and Principles. – It is hereby declared to be the policy of the State to provide special protection to children from all firms of abuse, neglect, cruelty exploitation and discrimination and other conditions, prejudicial their development; provide sanctions for their commission and carry out a program for prevention and deterrence of and crisis intervention in situations of child abuse, exploitation and discrimination. The State shall intervene on behalf of the child when the parent, guardian, teacher or person having care or custody of the child fails or is unable to protect the child against abuse, exploitation and discrimination or when such acts against the child are committed by the said parent, guardian, teacher or person having care and custody of the same. It shall be the policy of the State to protect and rehabilitate children gravely threatened or endangered by circumstances which affect or will affect their survival and normal development and over which they have no control. The best interests of children shall be the paramount consideration in all actions concerning them, whether undertaken by public or private social welfare institutions, courts of law, administrative authorities, and legislative bodies, consistent with the principle of First Call for Children as enunciated in the United Nations Convention of the Rights of the Child. Every effort shall be exerted to promote the welfare of children and enhance their opportunities for a useful	To assess various activities implemented, its effect to the target beneficiaries	SAGIP Advocacy Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	4 Meetings with 9 Barangay VAWC Coordinators attended.	4 sessions of Barangay Coordinators meeting held on January 25,and May 17 (36 pax, M2/F34), Sept 13 with 52 pac (M11/F41)  Focused of discussions are case management of VAWC, Women's Month, RA11313 cases, children's month celebration and 18-day campaign to END VAW.	9,000.00	8,521.25	Implemented 94.68% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
and happy life.  <b>Supporting Statistics Data:</b> Cases involving women and children served at the 9 VAWC DesksCASES-Women 2021 2022 (RA9262)Physical Abuse – 817 429Sexual Abuse – 11 15Psycho Abuse – 663 677Economic Abuse –156 227TOTAL 1,647 1,348CASES-Children 2021 2022(RA7610)Physical Abuse 579 532Sexual Abuse 88 99Psycho Abuse 422 334Neglect 25 40Trafficking 2Child Porno 1TOTAL 1,114 1008  <b>Source:</b> SAGIP Advocacy Report								

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Republic Act 8972 : Solo Parents' Welfare Act of 2000 - An Act providing for benetifs and privileges to solo parents and their children, Apppropriating funds therefor and other purposes.</p> <p>Section 5 - Comprehensive Package of Social Development and Welfare Services</p> <p><b>Supporting Statistics Data:</b> Solo Parent Data 2019 New - Female 605, Male 35 Renewal- Female 773, Male 36 Self employed - Female 150, Male 3 Unemployed - Female 165, Male 2</p> <p>2020 Male - 55 Female - 1,034 Total - 1,089</p> <p>2021 Male - 58 Female - 1,202 Total - 1,260</p> <p>2022 Male - 172 Female - 2,591 Total - 2,763 Solo -Source SSD Muntinlupa</p> <p><b>Source:</b> Social Services Department</p>	To provide assistance to Solo Parent in need due to the pandemic.	Social Service Program	Food Assistance to Family in Need	No. of Families assistance = 300 women Solo parents per quarter No. of food packs provided = 300 packs per quarter	5,315 food packs 1,800 feeding beneficiaries 200 LGBTQIA 1,000 Solo Parents	2,000,000.00	1,993,125.00	Implemented 99.66% of the approved GAD Budget was utilized.

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<p>Republic Act No. 10361, otherwise known as the "Domestic Workers Act" or "Batas Kasambahay" was signed into law on 18 January 2013 in our nation's pursuit to protect the rights and promote the weifare of our kasambahays. This landmark legislation embodies the rights and privileges of kasambahays, their pre-employment requirements, as weil as the terms and conditions of their employment, among others.</p> <p>The law prompted a more proactive and coordinated actions from various government agencies which resulted to the improvement of the delivery of services for kasambahays including their registration and contribution to Social Security System (SSS), Philippine Health Insurance Corporation (PhiiHealth) and Home Development Mutual Fund (HDMF) or Pag-Ibig Fund.</p> <p><b>Supporting Statistics Data:</b> As per PESO Data Base total registered kasambahay per Barangay (PESO 2022)</p> <p>Total = 1460 Female = 1211</p> <p><b>Source:</b> Public Employment Service Office DATA</p>	To promote the rights and protection of the "Domestic workers" or "Batas Kasamabahay" and to mainstream the R.A. 10361 to the kasambahay workers, General policy and recruitment and Deployment of kasambahay	Kasambahay Help Desk in PESO and all Barangays	Conduct seminar and onsite registration on Magna Carta of Women (RA9710) and Republic Act No. 10361 or "Domestic Workers" or "Batas kasambahay"	<p>9 Seminar conducted for all Barangays in coordination with DILG, DOLE, and GAD.</p> <p>Female = 40 Total = 50 pax per serminar conducted</p>	<p>1 Orientation conducted on PESO services, the Kasambahay Law, and the First-time Jobseekers Act for the Barangay</p> <p>Total participated =55 Male =34 Female = 21</p>	81,000.00	22,500.00	Partially Implemented 27% GAD Utilized

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<p>Republic Act No. 10398, Series of 2012 which declares November 25 of every year as the “National Consciousness Day for the Elimination of Violence Against Women and Children,” the Philippine Commission on Women (PCW), in coordination with the Inter-Agency Council on Violence Against Women and their Children (IACVAWC), is spearheading the observance of the 18-Day Campaign to End Violence Against Women.</p> <p><b>Supporting Statistics Data:</b> CASES-Women 2021 2022 (RA9262)</p> <p>Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348</p> <p><b>Source:</b> SAGIP Advocacy Report</p>	To celebrate 18-day campaign to end vaw with women and their male counterparts	SAGIP Advocacy Program	Consultation workshop to END VAW with both men and women (Sanib pwersa ng kababaihan at kalalakihan para wakasan ang karahasan sa kababaihan)	one consultation workshop to END VAW participated by 50 men and 50 women	<p>100% conducted 1 consultation workshop for END VAW with full documentation of arising concerns and recommendations; conducted according to set schedule</p> <p>1 forum: BABAE at LALAKI Sanib Pwersa sa pagsugpo ng karahasan sa kababaihan, held on November 15 and participated by 100 indivduals (27M/ 73 W)</p>	48,900.00	46,123.00	Implemented 94.32% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Republic Act No. 11313 or “The Safe Spaces Act” ; CHED Memorandum Order No. 01 series of 2015 Part XIV - Compliance with laws and issuances/ Rule I: Sexual Harassment and other related sexual offenses Section 1: Policy and Coverage  <b>Supporting Statistics Data:</b> CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78 ; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140 A.Y. 2021 - 2022 (1st Sem) - Male = 497; Female = 270  <b>Source:</b> CDM Registrar - Student List Record	To help the student become conscious on punishment imposed in unwanted and uninvited sexual actions or remarks against any person prescribed in the Bastos Law	Student Services Program - GAD Training	Conduct Safe Spaces Act or the Bawal Bastos Law Seminar for 1st year students	No. of training session/s conducted = 1 No. of participants = 180 female, 340 male	No. of training/s conducted = 1 No. of participants=222 female, 404 male  conducted last Sept 13, 2024	83,000.00	82,205.40	Implemented 99% GAD Budget Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Section 49(c) Article XIII of City Ordinance No. 15-114 or the Gender and Development Code of the City of Muntinlupa:</p> <p>ARTICLE XIII Trade and Industry</p> <p>SECTION 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken:</p> <p>c. Partnership and Linkage with Business Development Service Organizations, Government Agencies and Other Institutions. - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro-finance and other support services to capacitate women micro-entrepreneurs and expand market accessibility of their products</p> <p><b>Supporting Statistics Data:</b> JRF Tulong Negosyo Beneficiaries:Total Clients as of Dec. 2019=6969Female-6,104Male-865Total Clients as of Dec. 2020=7,026Female-5,559Male-829PWD (Men&amp;Women) - 34Solo Parents/Widowed - 270Senior- 334</p> <p><b>Source:</b> CPDO Data (Ecological Profile 2020)JRF Tulong Negosyo</p>	To provide a venue for women entrepreneurs to market their products	City Investment Promotion Program	Conduct of and/or participation in local, regional, national, and international trade fairs	No. of Trade Fair participated = Local = 1 Regional = 1 National = 1 International = 1 No. of Entrepreneurs participated = 10 6 women, 2 men, 2 schools (Alabang Elementary School and Muntinlupa Business High School)	9 local/regional/national/international trade fairs conducted  Art Fair (03/21 - 03/23); Sustainability Bazaar (03/22 - 03/24); Flavors of NCR (04/19); Diskwento Caravan: Balik Eskwela Edition (06/28); NTF (08/20); MMBC 2024 (08/21-22); Launching of Eco Lily Bags (10/30-11/2); IMPAKABSAT (11/14-24); La Diversidad Cultural (11/29)	220,000.00	220,000.00	Implemented 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks

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<p>The observance of the Women's Month in accordance with Proclamation Nos. 224 "DECLARING THE FIRST WEEK OF MARCH OF EVERY YEAR AS WOMEN'S WEEK AND MARCH 8, 1988 AND EVERY YEAR THEREAFTER AS WOMEN'S RIGHTS AND INTERNATIONAL PEACE DAY" and 227 PROVIDING FOR THE OBSERVANCE OF THE MONTH OF MARCH AS "WOMEN'S ROLE IN HISTORY MONTH" series of 1998</p> <p><b>Supporting Statistics Data:</b> CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78 ; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140 A.Y. 2021 - 2022 (1st Sem) - Male = 497; Female = 270</p> <p><b>Source:</b> CDM Registrar - Latest Student List</p>	To continually increase the awareness of students in promoting gender equality and show active participation in the advocacy campaign to end vawc	GAD Exhibit by students	Conduct a GAD weeklong exhibit: a. GAD Photography Contest b. GAD Quiz Bee	No. of GAD weeklong Exhibit conducted = 1 No. of participants = 50 female, 30 male	No. of GAD weeklong Exhibit conducted = 1 No. of participants = 97 female, 120 male  conducted last March 18-22, 2024	91,000.00	90,730.00	Implemented 99% GAD Budget Utilized

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<p>The Philippine Commission on Women (PCW), through its Local GAD Resource Program, developed the Gender and Development (GAD) Local Learning Hub (LLH) as a certification program for local government units (LGUs). It aims to institutionalize the sharing and replication of local experiences and showcase GAD-related innovations to enable the LGUs to initiate and strengthen their gender mainstreaming efforts</p> <p><b>Supporting Statistics Data:</b> Last April 17, 2024, SAK was awarded as one of the six new Local Learning Hub in the Philippines.</p> <p><b>Source:</b> Philippine Commission on Women</p>	To share local experiences and showcase the SAK Program to other LGUs so they may replicate in their respective areas through Learning Sessions and Trainings	Capacity Building	Collaboration and conduct of learning sessions: 2024 – 8 (DOH NCR, DOH Bicol, DOH Calabarzon, Jhpiego, San Pedro LGU, Binan LGU, NICCA, Evangelista Medical Specialty Hospital - private institution)	Conduct of Learning Sessions to all LGUs/agencies requesting for this	Collaboration and conduct of learning sessions: 2024 – 8 (DOH NCR, DOH Bicol, DOH Calabarzon, Jhpiego, San Pedro LGU, Binan LGU, NICCA, Evangelista Medical Specialty Hospital - private institution)	0.00	0.00	Additional accomplishment

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<p>Violence against women migrant workers where issues on migrants, migration governance, refugees and trafficking in persons, particularly among women and girls.</p> <p>(1) Magna Carta of Women (R.A 9710), Section 4, paragraph 6. “Migrant Workers” refers to Filipinos who are to be engaged, are engaged, or have been engaged in a remunerated activity in a State of which they are not legal residents, whether documented or undocumented; (R.A. 9710), Section 5 paragraph a,b. (a) Refrain from discriminating against women and violating their rights; (b) Protect women against discrimination and from violation of their rights by private corporations, entities, and individuals; and R.A. 9710, Section 9. The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses.</p> <p><b>Supporting Statistics Data:</b> Combined Active and Inactive (landbased and seabased) Statistical data of OWWA Members from Muntinlupa City as of September 2022: Female: 10,476 Not Stated: 144 Total: 27, 664</p> <p>Total Registrant of PESO OFW Help Desk as of December 2022 (Data from 2020 - 2022):</p>	To promote the rights and protection of the womens migrant workers and to mainstream the Republic Act 9710 to the former Overseas Filipino Workesrs, distressed Overseas Filipino Workesrs and their families especially women migrant workers.	Labor Market Information, Overseas Filipino Workers Help Desk	Conduct seminar on Republic Act 9710 Section 4, paragraph 6 "Migrant Workers" (Magna Carta of Women). Conduct seminar and onsite registration for Overseas Filipino Workers programs, Orientation of Overseas Workers Welfare Administration programs especially the "BALik Pinas, Balik Hanapbuhay program and Seminar on Anti-Ilegal recruitment and Traficking in person (AIR-TIP).	1 Seminar conducted during Migrant Workers month with 40 Overseas Filipino Worker Participants plus Gender and Developemnt, Overseas Workers Welfare Administration and Public Employment Service Office personnel = 50 pax	A. 1 st conducted 1 seminar conducted Male = 6 Female = 34 Total = 40  B. 2nd conducted 1 seminar conducted Male = 5 Female = 46 Total = 51	16,936.00	16,650.00	Implemented 98% GAD Fund Utilized

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Female: 73 Total: 128  <b>Source:</b> Overseas Workers Welfare Administration - National Capital Region (OWWA - NCR) Statistical Data for Muntinlupa City as of September 2022 and Public Employment Service Office Overseas Filipino Workesr Help Desk Logbook Data 2020-2022								
Sub-total						148,701,322.00	128,972,263.58	
Total A (MOEE+PS+CO)							128,972,263.58	
ORGANIZATION-FOCUSED								
Gender Issue								
Absence of handrail at the Schools Division Office  <b>Supporting Statistics Data:</b> SDO Personnel: Elderly = 10 PWD = 5 and the frequent visitors of the SDO and Schools retiring personnel  <b>Source:</b> SDO Human Resource Management Office	To ensure the safety of all personnel especially the elderly and those with disabilities.	Infrastructure Development Program	Installation of Handrail	No. of handrail installed = 4 1 each from Ground Floor to Fourth Floor	Request letter was submitted to City Engineering Office	78,000.00	0.00	Not implemented

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<p>CITY ORDINANCE NO. 17-095 AN ORDINANCE AUTHORIZING THE HIRING AND APPOINTMENT OF GENDER AND DEVELOPMENT COMMUNITY AFFAIRS OFFICER (GAD-CAO) FOR EVERY BARANGAY IN THE CITY OF MUNTINLUPA</p> <p>Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs.</p> <p><b>Supporting Statistics Data:</b> 2019102 Community Advocacy Officers trained1 Monthly submission of Report 4 Quarterly Meetings conducted1 General Assembly and Year End Assessment2021102 Community advocacy officers trained2 reports per month4 quarterly meeting 1 General Assembly and Year End Assessment202292 Community Advocacy Officers trained2 reports per month2 regular meetings per month1 General Assembly and Year End Assessment</p> <p><b>Source:</b> GAD Office</p>	To improve data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays	Community Relations Program	Organizing of GAD CAO Community/Barangay Monitoring Team	<p>No. of Women Community GAD Advocacy Officers identified and trained for community work =120 women</p> <p>No. of community issues and concerned reported = 2 monthly reports per person</p> <p>No. of programs, projects and activities monitored = 2 per month</p>	<p>95 female GAD CAO Officers identified and trained for community work with 2 monthly reports submitted</p> <p>1 meeting conducted 1 male attendee 6 female attendees</p> <p>2 PPAs monitored per month</p>	3,960,000.00	3,455,902.00	Implemented 87.27% of the approved GAD Budget was utilized.

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<p>Inadequate capacity of the teachers in the full implementation of the DepEd's Comprehensive Sexuality Education Program across learning areas. The policy guidelines for the implementation of CSE define the key CSE Concepts and messages, ensures that learners will have increased knowledge, clarified values and attitudes and enhanced skills to reduce risks to health outcomes and enable learners to achieve full potential.</p> <p><b>Supporting Statistics Data:</b> No. of schools = 28 No. of teachers and personnel = 2960 female = 2343 male = 617</p> <p><b>Source:</b> SDO Planning Office</p>	To equip teachers with the knowledge, skills, and comfort level to help ensure that our learners receive accurate and age-appropriate information on the enhanced Comprehensive Sexuality Education.	Capacity Development Training and Program	Conduct of an Orientation-Workshop for Head Teachers, Master Teachers and Teachers across Learning Areas	No. of orientation-workshop conducted = 2  No. of teachers trained = 190  male = 38 female = 152  100% of the Number Teachers Trained	Request was submitted for processing	1,140,000.00	0.00	Not implemented
<p>Limited of knowledge at least in basic Program/Project Monitoring and Evaluation</p> <p><b>Supporting Statistics Data:</b> 6 MPDO Staff</p> <p><b>Source:</b> MPDO, 2022</p>	To enhance knowledge and skills of staff and apply them to current work	Capacity Building Program	Training on Advance Monitoring and Evaluation	7 staff attended and trained in upgrading knowledge and skills	9 staff attended and trained in upgrading knowledge and skills	20,000.00	14,193.00	Implemented 70% GAD Fund Utilized

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Limited knowledge at least in basic Basic Statistics and Analytical Data Interpretation  Supporting Statistics Data: 6 MPDO Staff  Source: MPDO, 2022	To enhance knowledge and skills of staff and apply them to current work	Capacity Building Program	Training on Statistical and Analytical Data Interpretation	7 staff attended and trained in upgrading knowledge and skills	Not implemented	10,000.00	0.00	Not implemented 0% GAD Fund Utilized

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Limited knowledge in ppopulation and development related topics or concepts  <b>Supporting Statistics Data:</b> 6 MPDO Staff  <b>Source:</b> MPDO, 2022	To enhance knowledge and skills of staff and apply them to current work	Capacity Building Program	Attendance to various trainings / workshops from local and/or national government units/agencies, international agencies and private entities.	7 staff attended and trained in upgrading knowledge and skills	9 staff attended and trained in upgrading knowledge and skills	0.00	0.00	Performance Variance: '-3 staff attended and trained in upgrading knowledge and skills ' <ul style="list-style-type: none"><li>• Data Privacy Trainings, ISO/QMS Training</li><li>• KATROPA - Mar 13-15</li><li>• Professionalism in the Workplace &amp; Gender Fair Language 101 (RA 11313 Safe Spaces) - Mar 15</li><li>• Basic Records and Archive Management Seminar</li><li>• Orientation on Quality Management System</li><li>• Regional Training on Pre-Marriage Orientation</li><li>• Camp Coordination and Camp Management and INternally Displaced Persons Protection Training (CCCM-IDPP)</li><li>• Professionalism in the Workplace</li><li>• Seminar-Workshop on Basic Requirements and Procedures on Government Procurement on June 27-28</li><li>• Gender Statistics and Gender Analysis Training on August 7</li><li>• Building Powerful Teams for a Digital Era on August</li></ul>

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								24 • Coaching and Mentoring of Population Officers on October 10 • 2024 National FLEPOWPHIL Conference and Planning Workshop in Tacloban on October 28-30
Prevalence on malnutriton among children and adolescent is a problem affecting one's ovreall health and well-being, mental and physical development.  <b>Supporting Statistics Data:</b> Prevalence of 0.64% (284) combined SUW and UW; 0.67% (295) combined stunted and severely stunted; 0.15(65) combined wasted and severely wasted and 0.16%(72) combined OW and Obese children  <b>Source:</b> Operation Timbang Plus Report 2022	To provide portable sound system to the Nutrition Office for nutrition promotion activities like lectures and trainings	Nutrition Services	Provision of portable sound system with microphone to Nutrition Office	1 Portable sound system with microphone were given to the Nutrition Office	I portable sound system procured	8,000.00	0.00	On-process

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<p>Reports which need to be immediately submitted through online such as monthly accomplishment reports, deworming reports, documentation reports on activities, and which requires stable internet connections especially in times of nutrition responses during disasters and emergencies</p> <p><b>Supporting Statistics Data:</b> Weak interent connection in HCs with wifi connections in majority of the health centres; No wifi connection in Lakeview HC.</p> <p><b>Source:</b> Health center staff</p>	To provide pocket wifi to nutrition focal persons for ease and up to date submissionof online reports	Nutrition Services	Provision of pocket wifi to nutrition focal persons and monthly load for data subscription	Provision of pocket wifi with monthly load allowance to 13 Nutrition Focal Person	not implemented	91,000.00	0.00	Not Implemented 0% GAD Fund Utilized
<p>The absence of GAD mechanisms to incorporate a system of awards and recognition of GAD exemplary performance and consistent implementation of the policy guidelines and mandates by school officials and personnel towards the promotion of GAD advocacy.</p> <p><b>Supporting Statistics Data:</b> Data would No. of schools = 28 No. of teachers and personnel = 2960 female = 2343 male = 617</p> <p><b>Source:</b> SDO Planning Office</p>	To provide and establish a mechanisms for identifying, selecting, rewarding, and providing incentives to best implementers and advocates of GAD Program, Projects and activities	Program on Awards and incentives for Service Excellence	Conduct of 2024 Gawad Pura Villanueva Kalaw for Gender and Development Implementer Champion	<p>No. of entry = 28 schools</p> <p>No of Documented PPAs = 28</p> <p>No. of best practices of the school GAD implementers; Innovations created = 9</p> <p>No. of established awards mechanism for the 2024 Gawad Pura Villanueva Kalaw for GAD Implementer Champions = 1</p>	not implemented	100,000.00	0.00	Not implemented
GAD Mandate								

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<p>REPUBLIC ACT NO. 7877 "Anti-Sexual Harassment Act of 1995" AN ACT DECLARING SEXUAL HARASSMENT UNLAWFUL IN THE EMPLOYMENT, EDUCATION OR TRAINING ENVIRONMENT, AND FOR OTHER PURPOSES</p> <p>Section 4 (b) Create a committee on decorum and investigation of cases on sexual harassment. The committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professors, coaches, trainors, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.</p> <p>In the case of a work-related environment, the committee shall be composed of at least one (1) representative each from the management, the union, if any, the employees from the supervisory rank, and from the rank and file employees.</p> <p>In the case of the educational or training institution, the committee shall be composed of at least one (1) representative from the administration, the trainors, instructors, professors or coaches and students or trainees, as the case may be.</p> <p>The employer or head of office, educational or training institution shall disseminate or post a copy of this Act for the information of</p>	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Employees Welfare Program	a) Advocacy thru materials/posters for CODI (at least 25 posters and/or Tarpaulin)	No. of printed materials or Tarpaulin = 25 No. of posting areas = 25 different areas in Muntinlupa	not implemented	7,500.00	0.00	not implemented 0% GAD Fund Utilized

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all concerned.  "Continuity of mechanisms implemented as being exercised by the CODI - SH Decision Body for a just,fair and efficient conduct/implementation of the committee"  <b>Supporting Statistics Data:</b> As of November 2019, there was only one (1) filed case involving sexual harrassment.  <b>Source:</b> City Human Resource Management Department								

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>REPUBLIC ACT NO. 7877 "Anti-Sexual Harassment Act of 1995" AN ACT DECLARING SEXUAL HARASSMENT UNLAWFUL IN THE EMPLOYMENT, EDUCATION OR TRAINING ENVIRONMENT, AND FOR OTHER PURPOSES</p> <p>Section 4 (b) Create a committee on decorum and investigation of cases on sexual harassment. The committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professors, coaches, trainors, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.</p> <p>In the case of a work-related environment, the committee shall be composed of at least one (1) representative each from the management, the union, if any, the employees from the supervisory rank, and from the rank and file employees.</p> <p>In the case of the educational or training institution, the committee shall be composed of at least one (1) representative from the administration, the trainors, instructors, professors or coaches and students or trainees, as the case may be.</p> <p>The employer or head of office, educational or training institution shall disseminate or post a copy of this Act for the information of</p>	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Employees Welfare Program	b) CODI Committee, to conduct every Month or Twelve in a Year Meetings/Hearings for Sexual Harassment Cases	No. of meeting/s to be conducted = 1 meeting per Month  No. of members to attend = 5 - Estimated members 2- 1st Level and 2nd Level Representative 2 - Secretariat	2 Meetings conducted (Jan 19, 2024 and March 14, 2024)  2 Cases filed	24,000.00	781.00	implemented 3% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
all concerned.  "Continuity of mechanisms implemented as being exercised by the CODI - SH Decision Body for a just,fair and efficient conduct/implementation of the committee"  <b>Supporting Statistics Data:</b> As of November 2019, there was only one (1) filed case involving sexual harrassment.  <b>Source:</b> City Human Resource Management Department								

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR</p> <p>Sec. 8. Duties of Local Government Units (LGUs). — local government units (LGUs) shall bear prim ary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties:</p> <p>(a) Pass an ordinance which shall localize the applicability of this Act within sixty (60) days of its effectivity;</p> <p>(b) Disseminate or post in conspicuous places a copy of this Act and the corresponding ordinance;</p> <p>(c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>(d) Discourage and impose fines on acts of gender-based sexual harassment as defined in this Act;</p> <p>(e) Create an anti-sexual harassment hotline; and</p> <p>(f) Coordinate with the Department of the Interior and Local Government (DILG) on the implementation of this Act.</p> <p><b>Supporting Statistics Data:</b> No data available</p>	To create mechanisms in enforcing the provision of Space Spaces Act in the City.	Capacity Development Program	Conduct of regular Safe Spaces Committee meetings	No. of meetings conducted per quarter = 1  No. of Committee members = 15 (10 Female and 5 male) Representatives from 15 departments	4 meetings conducted 10 male attendees 48 female attendees	200,000.00	15,000.00	Implemented 7.5% of the approved GAD Budget was utilized.

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Source: No data available								
A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals.  Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 ( women - 12, children -22 (boys-8, girls - 14 ) ) 2018 - total number of cases - 158 ( women - 77, children- 81 ( boys -18 , girls - 63 ) ) 2019 - total of 225 cases ( women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 151 (women- 51, children- 100 (boys- 18, girls- 82)) 2021- total number of cases - 213 (Women- 61. children-152 (boys-47, girls-105) ) 2022- total number of cases - 177 (Women- 55, Children-122 (boys-36, girls-86) ) 2023- total number of cases - 226 (Women- 63, Children-163 (boys-41, girls-122) 2024- total number of cases = 194 (Women- 72, Children-122 (boys=44, girls-78))  Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)	To assist and support the women and children who are being abused	Child Protection Network Foundation, Inc. (CPN)	Continuous learning and updates of the doctors, nurse, admin and social workers at the Women and Child protection unit	No. of training: 1 social worker	No training attended	40,000.00	0.00	No schedule of training available 0% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals.</p> <p><b>Supporting Statistics Data:</b> Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 ( women - 12, children -22 (boys-8, girls - 14 ) ) 2018 - total number of cases - 158 ( women - 77, children- 81 ( boys -18 , girls - 63 ) ) 2019 - total of 225 cases ( women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 151 (women- 51, children- 100 (boys- 18, girls- 82)) 2021- total number of cases - 213 (Women- 61. children-152 (boys-47, girls-105) ) 2022- total number of cases - 177 (Women- 55, Children-122 (boys-36, girls-86) ) 2023- total number of cases - 226 (Women- 63, Children-163 (boys-41, girls-122) 2024- total number of cases = 194 (Women- 72, Children-122 (boys=44, girls-78))</p> <p><b>Source:</b> Women and Children Protection Unit (Ospital Ng Muntinlupa)</p>	<p>To hire doctors who will do examinations, issue medicolegal certificate, order prophylaxis and treatment , and attend court cases for the women and children who are being abused.</p> <p>To hire social workers who will assess the safety and risk of women and children who are being abused and to assist referral for the proper intervention of patient.</p> <p>To hire nurse who will assist in the examination of women and children who are victim of abuse and to administer medicines and assist in the laboratory request of the patient.</p> <p>To hire an admin clerk who will filing and safe keeping of the records of women and children who are being abused</p>	Women and Children Protection Unit (Ospital Ng Muntinlupa)	Provision for the compensation salary of the WCPU	4 female Medico Legal Officers are given compensation salary in the unit	<p>2 doctors received their salary for 12 months.</p> <p>1 doctor received her salary for 8 months (resigned on August 31, 2024)</p> <p>1 doctor received her salary for 4 months (became casual status)</p>	3,002,422.00	1,989,399.14	Implemented 66% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p><b>Supporting Statistics Data:</b> 2019 1 Permanent Personnel Casual Staff - 34 Female; 8 Male Consultants 6 Female and 2 Male</p> <p>2020 1 Permanent Personnel Casual Staff - 34 Female; 8 Male Consultants 6 Female and 2 Male</p> <p>2021</p>	To strengthen the capacities of the GAD FPS of the City Government and to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Human Resources and Management	Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns	No. of hired personnel : Female 29 , Male 9  No. of job order personnel : 8 Female, 3 Male	43 female personnel 8 male personnel	32,922,675.38	26,773,306.18	Implemented 81.32% of the approved GAD Budget was utilized.

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2 Permanent Personnel Casual Staff - 31 Female; 9 Male Consultants 4Female  2022 2 Permanent Personnel Casual Staff - 31 Female; 9 Male Consultants 4 Female  2023 2 Permanent Personnel Casual Staff - 31 Female; 9 Male Consultants 4 Female  <b>Source:</b> GAD OFFICE City Human Resource Management Department								

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Training Tables and Chairs  2022 3 units printer with continious ink (GAD Cityhall, MTRCW, SAGIP) (Women and Children Protection Desk) 1 unit Desktop Computer 1 unit Printer with continuous ink 1 unit Sofa Couch Multifunctional  <b>Source:</b> 2019 GAD Office Accomplishment Report								

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2022 4 Trainings conducted 136 Female; 53 male trainees attended  Source: GAD Office								

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p><b>Supporting Statistics Data:</b> 2019 2 Planning Sessions and Year End assessment conducted 10 Female ; 6 Male staff participated</p> <p>2020 1 Year End assessment conducted 15 female; 8 male staff participated</p> <p>2021 1 GAD Annual Strategic Planning conducted</p>	To efficiently monitor the implementation of programs, projects and activities	Capacity Development Program	Conduct of Mid-Year, Year-End Assessment and Strategic Planning for the GAD Office	No. of year end assessment conducted = 1  No. of personnel participated = female 15, male 8	1 mid-year assessment and 1 year end assessment conducted 53 female attendees 12 male attendees	200,000.00	200,000.00	Implemented 100% of the approved GAD Budget was utilized.



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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p><b>Supporting Statistics Data:</b> 2019 6 Trainings/Seminars Attended 5 GAD Related Conference workshop 1 GAD Related Training 5 female ; 3 male staff trained</p> <p><b>Source:</b> GAD Office</p>	To develop and improve the skills of GAD staff in the performance of their duties and responsibilities	Capacity Development Program	Conduct of, or registration and attendance to, GAD Related Online workshop, Trainings and Webinars for the GAD Office personnel	No. of GAD Staff trained = female 9, male 5  No. of GAD related online conference, workshop, training and seminars attended = 5	3 trainings attended 5 female GAD personnel 2 male GAD personnel 1 participant	50,000.00	33,472.00	Implemented 66.94% of the approved GAD Budget was utilized.

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<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p><b>Supporting Statistics Data:</b> 2019 1 Strategic Planning and Workshop Conducted 63 Female ; 20 Male participants</p> <p>1 GFPS Seminar Workshop conducted 49 Female ; 24 Male participants</p> <p>2020 3 trainings conducted 185 Female; 27 Male; 4 LGBTI participants</p>	To improve the planning and implementation of GAD PPAs	Capacity Building Program	GAD Focal System Strategic Planning Workshop and related activities	No. of GFPS planning workshop conducted = 2  No. of GFPS Members participated = 30 female and 10 Male	1 training conducted 1 training attended 1 Strategic Planning conducted  17 male GFPS member participants 49 female GFPS member participants 1 female resource person	500,000.00	500,000.00	Impleented 100% of the approved GAD Budget was utilized.

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2021 1 training conducted 39 Female; 3 Male participants  2022 4 Trainings conducted 136 Female; 53 Male participants  Source: GAD Office								

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Source: GAD Office								
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City</p> <p>Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: None</p> <p>Source: None</p>	To monitor and evaluate the implementation of GAD Programs and Projects	Institutional Mechanism Activity	Conduct of monitoring and evaluation activities	No. of GAD M and E Team members = 7  No. of activities conducted = 2	7 GAD M&E Team members enjoined thru 6 activities conducted (31 male participants 126 female participants)	100,000.00	81,127.52	Implemented 81.12% of the approved GAD Budget was utilized.

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 15-114 Gender and Development (GAD) Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation</p> <p>Sec. 74 Gender Mainstreaming - The City Government shall adopt gender mainstreaming as a strategy towards the promotion of gender-responsiveness governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. The development plans referred to are the Comprehensive Land Use (CLUP); Comprehensive Development Plan (CDP); Local Development Plan Investment Program (LDIP); Executive-Legislative Agendas (ELA); Annual Investment Plan (AIP) and other plans to be formulated by the LGU out of the main instruments which are the CLUP and the CDP.</p> <p><b>Supporting Statistics Data:</b> 64 Offices -37 male Dept. heads &amp; 27 female Dept. Heads/ 50 Female, 14 Male Administrative Officers, - 1 Budget Forum</p> <p><b>Source:</b> City Budget and Management Department</p>	Gender mainstreaming in budget processing and cycle	Budget Preparation Program	Conduct of City Budget Forum	No. of budget forum conducted = 1 No. of offices participated = 64 No. of Department Heads = 37 male, 27 female No. of Administrative Officers = 50 female, 14 male	No. of budget forum conducted = 1 No. of offices participated = 76 No. of Department Heads = 14 male, 17 female No. of Administrative Officers = 58 female, 37 male	100,000.00	50,000.00	50% Budget Utilization Implemented

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 15-114 Gender And Development Code Article XIV Justice, Peace and Order Section 55. Women and Children's Protection Desks - The City Government, in coordination, with the PNP, shall ensure the creation of Women and Children Protection Desks (WCPDs) in all police precincts in the City. Women Police Offices who are adequately trained for the purpose shall be assigned to the WCPDs to ensure that cases involving women and children are handled in accordance with existing laws, rules, and regulations.</p> <p><b>Supporting Statistics Data:</b> Data on handled cases</p> <p>2019= 44 2020=30 2021=27 2022=21</p> <p><b>Source:</b> Crime Incident Reporting System</p>	To enhance capabality of WCPD Investigators to handle Gender Based Violence involing PWDs	Women and Children Protection Program	Enhancement Cability Seminar/Workshop in Handling Gender Base Violence involving PWD's	No. of training conducted = 1  No. of participants =(45) 10 Female investigators , & 10 Male investigators , 25 PWDs participants	1 training attended 2 female WCPD personnel	75,000.00	47,295.28	63.06% GAD Budget Utilization

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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<p>City Ordinance No. 15-114 Gender and Development Code of City of Muntinlupa Art. XXII Sec. 74 Gender Mainstreaming - the city government shall adopt gender mainstreaming as strategy towards promotion of gender responsive governance</p> <p><b>Supporting Statistics Data:</b> Increasing number of PMOC attendees at 12% average per month in 2022</p> <p><b>Source:</b> MPDO, 2022</p>	<p>To adapt a database that is both convenient and efficient in retrieving data and information in couples with unmet needs in family planning.</p> <p>To analyze and recommend appropriate interventions to address unmet needs in family planning</p>	Population and Development (POPDEV) Integration Program	Establishment and maintenance of an online web-based reporting system of couples reached.	1 established and maintained online web-based reporting system of couples reached for submission to POPCOM NCR and for reporting to the LCE	on-going process	0.00	0.00	Awaiting for CPD-NCR to devolve the system

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<p>City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consultative body to the Sangguniang Panglungsod on issues and concerns affecting women</p> <p><b>Supporting Statistics Data:</b> 2019 3 Meetings conducted 156 Female ; 56 male participated</p> <p><b>Source:</b> GAD Office</p>	To increase the participation of women in governance	Women's Welfare Program	Organize the Local Council of Women	No. of Women organization identified and organized = 9 Women Organization Council members	1 Ordinance Enacted 1 LCW organized comprised by at least 5 identified women organization; 1 Coordination Meeting conducted 18 female attendees 2 male attendees 5 women organizations attendees	20,000.00	3,000.00	Implemented 15% of the approved GAD Budget was utilized.

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<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p> <p><b>Supporting Statistics Data:</b> By Gender: Male 133, Female 14</p> <p>By SOGIE : Lesbian 14, Gay 106, Bisexual 16, Transgender 9, Queer 0, Intersex 0, Ally 1, unknown 1</p> <p>By Category : Senior Citizen 7, PWD 2</p> <p>By Employment Status: Unemployed 23, Employed 56, Self-employed 21, OFW 4, Student 5, Unknown 38</p> <p><b>Source:</b> Barangay Bayanan</p>	To improve their capacity and skills of LGBTI officers and members in organizational matters	Information, Education and Communication Program	Conduct of Bahaghari Committee meetings/ Rainbow Desk Muntinlupa	<p>No. of meetings conducted per quarter = 1</p> <p>No. of Committee members = 15 (10 Female and 5 male) Representatives from 15 departments</p>	<p>1 meeting conducted 9 male attendees 14 female attendees</p> <p>1 Executive Order issued Creating the Bahaghari Committee</p>	150,000.00	3,750.00	Implemented 2.5% of the approved GAD Budget was utilized.

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<p>City Ordinance No. 17-125 An Ordinance Providing for the Creation of the Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCAT-VAWC)</p> <p>Section 1 - Muntinlupa City Council on Anti-Trafficking and Anti-ViolenceAgainst Women and Children - There is hereby created a Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCATVAWC), herein after referred to as the Council, to monitor and oversee the implementation of the provisions of Republic Act No. 9208 and 9262 and such other related laws and policies in the City of Muntinlupa</p> <p><b>Supporting Statistics Data:</b> 2019 2 Meetings conducted 41 Female ; 22 male attendees</p> <p>12 Female department heads 3 Female NGO representatives</p> <p>2021 2 Meetings conducted 29 Female ; 15 male attendees</p> <p>2022 5 Meetings conducted 57 Female ; 21 male attendees</p> <p><b>Source:</b> Social Services Department</p>	To address the issues/concerns on abuse and trafficking	Operation of SAGIP Muntinlupa	Conduct Regular Meetings and other related activities of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	Four (4) council meetings conducted every quarter  Four (4) TWG and secretariat meetings conducted every quarter  Special Meetings  Council AWFP is developed and approved by the Council  EOs, Resolutions drafted  Reports prepared and submitted	4 Quarterly meetings  3 TWG/ Secretariat meetings,  1 Special Meeting  VAWC Desk Functionality Assessment, LCAT-VAWC Inter-Agency Coordination Meetings  Recognition of the 3 highest ranking barangays: Most Functional Barangay:Sucat Rank 2:Bayanan Rank3 :Alabang Rank 4:Putatan Rank5:Ayala Alabang	410,000.00	410,000.00	Implemented 100% GAD Fund Utilized

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<p>DILG Memorandum Circular No. 2017-114 dated August 30, 2017 GUIDELINES IN MONITORING THE FUNCTIONALITY OF VIOLENCE AGAINST WOMEN (VAW) DESK IN EVERY BARANGAY</p> <p>2.0 Purpose. The Policy is intended to provide the Local Government Units (LGUs) and other concerned entities the guidelines and monitoring tool in assessing the functionality of Barangay VAW Desk</p> <p><b>Supporting Statistics Data:</b> 2019 9 Barangays with Functional VAWC Desk</p> <p>2020 9 Barangays with Functional VAWC Desk</p> <p>2021 9 Barangays with Functional VAWC Desk</p> <p><b>Source:</b> Social Services Department</p>	To regularly monitor the functionality of the VAWC Desk in the Barangay	Capacity Development Program	Conduct of Assessment of Barangay VAWC Desk Functionality and Provision of Coaching/Technical Assistance on VAWC-related functions	No. of Barangay VAWC Desk Monitored = 9 Barangays No. of Barangay with functional VAWC Desk = 9	VAWC Desk Functionality Assessment, LCAT-VAWC Inter-Agency Coordination Meetings  Recognition of the 3 highest ranking barangays: Most Functional Barangay:Sucat Rank 2:Bayanan Rank3 :Alabang Rank 4:Putatan Rank5:Ayala Alabang	100,000.00	62,500.00	Implemented 62% GAD Fund Utilized

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<p>GAD Mandate RA 9710 - Chapter VI Sec. 36 - Gender Maintreaming as a Strategy for the implementation of Magna Carta for Women All departments, including their attached agencies, offices, bureaus, state universities and colleges, government-owned and - controlled corporations, local government units, and other government instrumentalities shall adopt gender mainstreaming as a strategy to promote women's human rights and eliminate gender discrimination in their systems, structures, policies, programs, processes, and procedures</p> <p><b>Supporting Statistics Data:</b> 18 - Female - Employees 13 - Male - Employees</p> <p><b>Source:</b> City Human Resource and Management Department</p>	To update and enhance knowledge in COA Guidelines in order to avoid COA Audit Observation Memorandum on GAD Programs, Projects and Activities	Capability Building	Training/Workshop on COA Updates , procedures in processing of documents and JMC 2016 Localization of Magna Carta	No. of training session = 1 No. of participants = 85 Female, 25 male employees	Conducted a 3-days seminar/ workshop for 81 female and 31 male employees	779,000.00	750,590.75	Implemented 96% GAD Fund Utilization

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Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Inadequate capacity of CDM- GPFS and CODI members on GAD-related laws and policies; CHED Memorandum Order No. 01 series of 2015 Part XIV - Compliance with laws and issuances/ Rule I: Sexual Harassment and other related sexual offenses  <b>Supporting Statistics Data:</b> CDM-GFPS Members - Male = 6, Female = 7 CDM-CODI Members - Male = 4, Female = 6  <b>Source:</b> CDM-GAD Office	To capacitate CDM-GFPS members on gender mainstreaming and to continually raise the level of performance of CDM-CODI and CDM-GFPS in handling gender-related issues in CDM	CDM-GFPS related programs	Conduct Seminar-workshop on the review of the Sexual Harassment Policies and its applicability in the College for CDM-CODI and CDM-GFPS members	No. of training/s conducted = 1 No. of attendees = 13 female, 11 male	No. of training/s conducted = 1 No. of attendees = 30 female, 28 male  conducted last June 28, 2024	40,000.00	40,000.00	Implemented 100% GAD Budget Utilized
Limited GAD-related books and journals for the use of CDM students and staff ; CHED Memorandum Order No. 01 series of 2015 - Rule II Competency Standards/Section 4: Library and Learning Materials  <b>Supporting Statistics Data:</b> CDM Mancount Students: AY 2021-2022 (2nd Sem) - Male = 497; Female = 270 Academic and Admin Staff Male = 69; Female = 28  <b>Source:</b> CDM Registrar - Latest Student list; CDM-CHRM D	To purchase GAD-related books and journals to strengthen GAD corner and increase access of students and staff on GAD-related reading materials	Purchase of Books and Journals	Purchasing/Acquiring GAD-related books and journals	No. of titles for GAD-related Books and journals purchased/acquired: 50	No. of titles for GAD-related Books and journals purchased/acquired: 25 Books; 2 Journals  Done, procured 53 Gad Books and 4 Gad Journals. Delivered 10/11/24	100,000.00	0.00	Implemented on process

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<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of theirEarly Childhood Care and Development Programs; (3) Provide counterpart funds for the continuing professional development of their Early Childhood Care and Development public service providers; and (4) Provide the facilities for the conducts of their Early Childhood Care and Development program.</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To recognize the contribution of the Child Development Workers/Teachers in molding young children in the early years of their development and learning.	Early Childhood Education Program	CHILD DEVELOPMENT TEACHERS/WORKERS WEEK 2024 (City & Regional Level): Conduct Day Care Workers' Conference on the Challenges of the 21th Century Child Development Workers and Teachers	No. of activities conducted: 1 No. of Participants: 120 12 Males, 108 Female	No. of activities conducted: 1 No. of Participants: 120 12 Males, 108 Female	519,500.00	511,538.90	Implemented 98.47% GAD Fund Utilized

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<p>MANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender responsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods of contraception, fertility control, sexual education and maternal care.</p> <p><b>Supporting Statistics Data:</b> Low Level of Awareness among community especially with reproductive age (15-49 yo)</p> <p><b>Source:</b> CHO data</p>	To educate the men and women with reproductive age (15-49 yo) to deals with issues related to sexual and reproductive health, including fertility and family planning concerns. It primarily aims to help them to realize their desired timing, spacing, and number of children in accordance with their socioeconomic, emotional, and psychological capacity.	Reproductive Health and Family Program	Semi & Annual Reproductive Health Summit: Lecture on Responsible Parenthood and Reproductive Health	No. of target participants= 120 No. of female participants= 80 No. of male participants= 40 No. of lectures conducted= 2 No. of days of training= 3	120 participated in the semi annual and annual summit	60,500.00	21,000.00	Partially Implemented 34.71% GAD Fund Utilized

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<p>MANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender responsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods of contraception, fertility control, sexual education and maternal care.</p> <p><b>Supporting Statistics Data:</b> Low Level of Awareness among employees on private companies</p> <p><b>Source:</b> CHO data</p>	To educate the men and women on private companies to deals with issues related to sexual and reproductive health, including fertility and family planning concerns. It primarily aims to help them to realize their desired timing, spacing, and number of children in accordance with their socioeconomic, emotional, and psychological capacity.	Reproductive Health and Family Program	Lectures on Responsible Parenthood and Reproductive Health, Cervical Cancer Prevention and Control and Breast Cancer Awareness among employees of private company	No. of resource speaker= 3 No. of lecture conducted= 12 No. of months lecture conducted= 12	no actual lecture conducted in the private company; IEC materials printed; projector procured	41,500.00	0.00	Not Implemented 0% GAD Fund Utilized

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<p>MANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender responsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods of contraception, fertility control, sexual education and maternal care.</p> <p><b>Supporting Statistics Data:</b> Low Level of Awareness among newly hired &amp; other health staff</p> <p><b>Source:</b> CHO data</p>	To train newly hired & other health staff to deals with issues related to sexual and reproductive health, including fertility and family planning concerns. It primarily aims to help couples to realize their desired timing, spacing, and number of children in accordance with their socioeconomic, emotional, and psychological capacity.	Reproductive Health and Family Program	Training on Responsible Parenthood and Family Planning Updates for Health Center Staff	No. of target participants= 20 No. of female participants= 20 No. of male participants= 0 No. of training conducted= 1 No. of days of training= 3	conducted 3 sessions with 20 participants per session	30,000.00	8,750.00	Partially Implemented 29.17% GAD Fund Utilized

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<p>Professionalism in the Workplace and Gender Fair Language 101 (RA 11313 - Safe Spaces Act)</p> <p>Section 2. Declaration of Policies. -It is the policy of the State to value the dignity of every human person and guarantee full respect for human rights. It is likewise the policy of the State to recognize the role of women in nation-building and ensure the fundamental equality before the law of women and men. The State also recognizes that both men and women must have equality, security and safety not only in private, but also on the streets, public spaces, online, workplaces and educational and training institutions.</p> <p>Section 8. Duties of Local Government Units (LGUs). -local government units (LGUs) shall bear primary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties: (c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>Section 12. Gender-Based Online Sexual Harassment. -Gender-based online sexual harassment includes acts that use information and communications technology in terrorizing and intimidating victims through physical, psychological, and emotional threats, unwanted sexual misogynistic, transphobic, homophobic and sexist remarks and comments online whether publicly or through direct and private messages,</p>	To provide individual training opportunities; To level-up the mindset of all City Paid employees on GAD awareness; For men and women promotes values clarification and commitment to one's set of positive values for setting of action plans geared towards effectiveness & productivity.	Capacity Building Program	Conduct trainings/ seminars on GAD Enrichment Learning & VOW and provide complete module sourced out from Civil Service Comission (PCW Resource Speaker) with GAD related training kits, and advocacy Shirts to the participants.	<p>No. of participants in a year = 560 Employees Male= 280 Female= 280</p> <p>No. of trainings/seminars to be conducted = 8 trainings/seminars</p> <p>No. of participants per trainings/seminars = 70 Employees (Estimated) Male= 35 Female = 35</p> <p>No. of Advocacy Shirt = 70</p>	<p>7 Training sessions with a total of 477 attendees</p> <p>June 27-29, 2024= 69 (F-26 M-43) July 4, 2024= 69 (F-27 M-42) July 11-13,2024= 65 (F-31 M-34) July 18-20, 2024= 69 (F-30 M-39) Aug 1-3, 2024= 66 (F-18 M-48) Aug 8-10, 2024= 69 (F-24 M-45) Aug 15-17, 2024= 70 (F-22 M-48)</p>	4,162,320.00	3,772,464.00	implemented 90% GAD Fund Utilized

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<p>invasion of victim’s privacy through cyberstalking and incessant messaging, uploading and sharing without the consent of the victim, any form of media that contains photos, voice, or video with sexual content, any unauthorized recording and sharing of any of the victim’s photos, videos, or any information online, impersonating identities of victims online or posting lies about victims to harm their reputation, or filing, false abuse reports to online platforms to silence victims.</p> <p><b>Supporting Statistics Data:</b> For the past six (6) months there were 4 filed cases regarding Child Support, Infidelity, Debt, and Abuse. In addition, there are 11 filed cases regarding the conduct, moral, and ethics of employees.</p> <p>As of November 2019, there were 1,204 attendees and last February 27-29, 2020, there were 74 attendees. For a total of 1,278 employees from different offices/departments participating in VOW and VAWC.</p> <p><b>Source:</b> City Human Resource Management Department</p>								

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Professionalism in the Workplace and Gender Fair Language 101 (RA 11313 - Safe Spaces Act) Section 2. Declaration of Policies. -It is the policy of the State to value the dignity of every human person and guarantee full respect for human rights. It is likewise the policy of the State to recognize the role of women in nation-building and ensure the fundamental equality before the law of women and men. The State also recognizes that both men and women must have equality, security and safety not only in private, but also on the streets, public spaces, online, workplaces and educational and training institutions. Section 8. Duties of Local Government Units (LGUs). -local government units (LGUs) shall bear primary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties: (c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harasssment seminars; Section 12. Gender-Based Online Sexual Harassment. -Gender-based online sexual harassment includes acts that use information and communications technology in terrorizing and intimidating victims through physical, psychological, and emotional threats, unwanted sexual misogynistic, transphobic, homophobic and sexist remarks and comments online whether publicly or through direct and private messages, invasion of victim's privacy through cyberstalking and incessant messaging, uploading and sharing without the consent of the victim, any form of media that contains photos, voice, or video with sexual content,	To provide individual training opportunities; To level-up the mindset of all City Paid employees on GAD awareness; For men and women promotes values clarification and commitment to one's set of positive values for setting of action plans geared towards effectiveness & productivity.	Capacity Building Program	Conduct trainings and seminars on basic GST or GAD 101 and Sexual Harassment in the Workplace for newly hired Employees	No. of participants in a year = 150 Employees Male = 75 Female = 75 No. of training to be conducted = 5 trainings/ seminars per year No. of participants per training/seminar = 30 participants Male= 15 Female = 15	3 Training sessions with a total of 131 attendees  April 11, 2024= 43 (F-13 M-30) April 18, 2024= 44 (F-21 M-23) April 24, 2024= 44 (F-15 M-29)	297,750.00	297,750.00	Implemwnted 100% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>any unauthorized recording and sharing of any of the victim's photos, videos, or any information online, impersonating identities of victims online or posting lies about victims to harm their reputation, or filing, false abuse reports to online platforms to silence victims.</p> <p><b>Supporting Statistics Data:</b> As of November 2019, there was only one (1) filed case involving sexual harrassment.</p> <p>As of December 2019, there were 454 newly hired employees and 345 of those employees have participated in the CODI-Sexual Harassment in the Workplace Seminar.</p> <p><b>Source:</b> City Human Resource Management Department</p>								

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Professionalism in the Workplace and Gender Fair Language 101 (RA 11313 - Safe Spaces Act) Section 2. Declaration of Policies. -It is the policy of the State to value the dignity of every human person and guarantee full respect for human rights. It is likewise the policy of the State to recognize the role of women in nation-building and ensure the fundamental equality before the law of women and men. The State also recognizes that both men and women must have equality, security and safety not only in private, but also on the streets, public spaces, online, workplaces and educational and training institutions. Section 8. Duties of Local Government Units (LGUs). -local government units (LGUs) shall bear primary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties: (c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harasssment seminars; Section 12. Gender-Based Online Sexual Harassment. -Gender-based online sexual harassment includes acts that use information and communications technology in terrorizing and intimidating victims through physical, psychological, and emotional threats, unwanted sexual misogynistic, transphobic, homophobic and sexist remarks and comments online whether publicly or through direct and private messages, invasion of victim's privacy through cyberstalking and incessant messaging, uploading and sharing without the consent of the victim, any form of media that contains photos, voice, or video with sexual content,	To increase one's ability in achieving and succeeding in their own career paths; To increase awareness that the perceived meaning of some words have changed in response to the changing roles of men and women in the society; To formulate an action plan which would support the commitment with the end means of valueing the dignity of every person using Gender Neutral Language.	Capacity Building Program	Conduct trainings/seminars of Basic Workplace Etiquette and Professionalism Workshop and Gender Fair Language 101 (RA 11313 - Safe Spaces Act) to different Offices/ Departments.	No. of participants in a year = 210 Employees Male= 2=105 Female= 105 No. of trainings/seminars to be conducted = 7 trainings/seminars No. of participants per trainings/seminars = 30 Employees (Estimated) Male= 15 Female = 15	3 Training sessions with a total of 166 attendees  March 8, 2024= 55 (F-18 M-37) March 15, 2024= 55 (F-24 M-31) April 11, 2024= 56 (F-28 M-28)	401,100.00	386,250.00	Implemented 96% GAD Fund Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
any unauthorized recording and sharing of any of the victim's photos, videos, or any information online, impersonating identities of victims online or posting lies about victims to harm their reputation, or filing, false abuse reports to online platforms to silence victims.  <b>Supporting Statistics Data:</b> For the past six (6) months, there were 29 filed cases regarding the conduct, moral, and ethics of employees.  <b>Source:</b> City Human Resource Management Department								
RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights  <b>Supporting Statistics Data:</b> 9 PMOC member and 2 Secretariat  <b>Source:</b> MPDO, 2022	To discuss arising issues concerning the implementation of PMOC and formulate plans	Responsible Parenthood and Family Planning	Conduct of PMOC Team Monthly Meeting	12 meetings conducted with at least 12 PMOC Team members attended per meeting	7 meetings conducted with at least 12 PMOC Team members attended per meeting	0.00	0.00	Performance Variance: 5 meetings conducted with at least 12 PMOC Team members attended per meeting

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<p>RA 10410 - Early Years Act of 2013 Sec. 5 Human Resource Development Program. – The program shall establish mechanisms for the systematic professionalization of Early Childhood Care and Development service providers through enrolment in educational program in site-based or distance education modes, through pre-service or in-service training including continuing education programs, whereby a registration and credential system shall be developed in the Early Childhood Care and Development System;</p> <p><b>Supporting Statistics Data:</b> Total No. of Service Providers Male - 12 Female - 108</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To enhance the knowledge and skill of Child Development Teachers/Workers on backyard gardening thus supporting the advocacy on food security especially to families whose child/children are undernourished	Early Childhood Education Program	GARDENING LECTURE Conduct Lecture to Child Development teachers/Workers thru the Department of Agriculture Extension Office on the use of organic Compost thus enahncing their skill on backyard gardening	No. of Lecture conducted : 1 Session conducted in a year to 120 participants (Male - 12, Female-112)	1 Lecture conducted 120 participants (Male - 12, Female-112)  trellising Lecture will be applied in 2025	13,000.00	9,724.00	Implemented 74.80% GAD Fund Utilized

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<p>RA 10410 - Early Years Act of 2013 Sec. 5 Human Resource Development Program. – The program shall establish mechanisms for the systematic professionalization of Early Childhood Care and Development service providers through enrolment in educational program in site-based or distance education modes, through pre-service or in-service training including continuing education programs, whereby a registration and credential system shall be developed in the Early Childhood Care and Development System;</p> <p><b>Supporting Statistics Data:</b> Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465 ) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p><b>Source:</b> Early Chidlhood Education Division</p>	To enhance the knowledge and skills of Service Providers on the use of technology including the leatest trends in preschool education program	Early Childhood Education Program	ECCD SEMINAR Conduct lectures and training on the use of technology and the latest trends in preschool education	No. of Session conducted : 1 seminar/training in 1 year between January to December to 120 participants (Male-12, Female-108)	Not implemented	300,000.00	0.00	Not implemented 0% GAD Fund Utilized

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<p>RA 9344 "Juvenile Welfare and Welfare Act of 2006" Title IV Rehabilitation and Reintegration Sec. 48 - Gender Sensitivity Training</p> <p><b>Supporting Statistics Data:</b> Number of CICL clients as of</p> <p>-2020 Male - 99 Female - 15 Total - 114</p> <p>-2021 Male - 125 Female - 13 Total - 138</p> <p>-2022 Male - 121 Female - 9 Total - 130</p> <p><b>Source:</b> Social Services Department Data/Bahay Pag-asa Muntinlupa</p>	To provide the necessary training and orientation for the rehabilitation facility personnel to undergo gender sensitivty training	Social Services Pogram - Bahay Pag-asa Center	Conduct of the following GAD related training for BPA personnel 1. Men Oppose to Violence Everywhere (MOVE) 2. Gender Sensitivty Training 3. Pressure and Stress Management Seminar	10 Female and 10 Male Personnel had undergone training and accomplished the necessary compliance in the operation of the center	<p>15 children-at-risk from the reachout operations conducted were given proper intervention</p> <p>10 parents had gone through home visitations and had been monitored for six (6) months</p> <p>20 parents attended and finished the Parenting Effective Seminar conducted every quarter</p> <p>1 GST Training conducted 3 female and 15 boys participated</p>	160,000.00	128,500.00	Implemented 80% GAD Fund Utilization

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<p>RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) 'Safe place or shelter' refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim. RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114 AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa</p> <p><b>Supporting Statistics Data:</b> Cases involving women and children served at the 9 VAWC Desks</p> <p>CASES-Women 2021 2022 (RA9262) Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348</p>	To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance.	Administrative Support Program	Maintenance of Facilities for the Clients and Staff	100% Maintenance and Functionality of the following: Office Equipment IT Equipment Furniture and Fixtures Building Facilities Other Machineries Service Vehicles	repairs and Maintenance of the SAGIP Facilities.  *Repairs & Maintenance <input type="checkbox"/> Electrical wirings <input type="checkbox"/> Replacement of various faucets and flush of CRs, busted lights <input type="checkbox"/> Repair of 2 aircon units <input type="checkbox"/> Repair desktop computer <input type="checkbox"/> Other minor repairs of the facilities	112,300.00	12,280.96	Implemented 10.94% GAD Fund Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CASES-Children 2021 2022 (RA7610)  Physical Abuse 579 532 Sexual Abuse 88 99 Psycho Abuse 422 334 Neglect 25 40 Trafficking 2 Child Porno 1 TOTAL 1,114 1008  <b>Source:</b> SAGIP Advocacy Report								

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
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Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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<p>RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) 'Safe place or shelter' refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim. RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114 AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa</p> <p><b>Supporting Statistics Data:</b> Cases involving women and children served at the 9 VAWC Desks</p> <p>CASES-Women 2021 2022 (RA9262) Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348</p>	To ensure that all needed office equipment, furnitures and fixtures and other needed equipment in the office and shelter are procured for the operation of SAGIP Crisis Center	Administrative Support Program	Purchase of all needed office equipment, furnitures and fixtures and other equipment needed in the office and shelter for the operation of SAGIP Crisis Center	Purchase of the following: 4 units Desktop computer 6 ICT parts, UPS 2 units laptop 1 Camera 1 cellphone 20 rechargeable emergency lamp 1 set built-in CCTV for the isolation room 50pcs monoblock w/oarmrest 3 pcs Heavy duty tent 10 pcs camping tent 15pcs heavy duty folding bed improvement of the facility 1 unit 43 inc portable smart TV 40000	100% Acquisition of the following Equipment. o 1 unit DESKTOP COMPUTER, (i7-11700(2.5GHZ) 11TH GEN. W/ HARD DRIVE o 4 ICT PARTS, 650 VA BLK UPS o 1 unit LAPTOP, VIVOBOK X415JP-EK214T SLATE GREY INTEL CORE I7 o 1 Camera PowerShot G7 X Mark III o 1 unit Cellphone for 24/7 Hotline o 1 Set built-in CCTV for the Isolation room o 10 units Rechargeable Twinhead Emergency Lamp o 1 unit smart TV for advocacy o 20 pcs monoblocks (w/o armrest) o 2 pcs Heavy duty big tent (Retractable) o 5 pcs Camping tent o 5 pcs heavy duty Folding be	800,000.00	316,167.98	Implemented 39.52% GAD Fund Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA9710, Magna Carta of Women SEC. 42. Training of Persons Involved in Responding to Violence Against Women and their Children Cases. - All agencies involved in responding to violence against women and their children cases shall be required to undergo education and training to acquaint them with: a. the nature, extent and causes of violence against women and their children; b. the legal rights of, and remedies available to, victims of violence against women and their children; c. the services and facilities available to victims or survivors; d. the legal duties imposed on police officers to make arrest and to offer protection and assistance; and e. techniques for handling incidents of violence against women and their children that minimize the likelihood of injury to the officer and promote the safety of the victim or survivor</p> <p><b>Supporting Statistics Data:</b> Cases involving women and children served at the 9 VAWC Desks</p> <p>CASES-Women 2021 2022 (RA9262) Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348</p> <p>CASES-Children 2021 2022 (RA7610)</p> <p>Physical Abuse 579 532</p>	To equip staff with needed orientations, seminars and training for a better service delivery and work performance	Capacity Development Program	Conduct of Staff development and wellness activities that will enhance their capacities and knowledge on Gender Sensitivity, Child and family centered approach in handling/dealing with clients	1 session of staff development conducted with 30 participants 25 Women and 5 men	1 session of strategic planning for 5-year plan conducted participated with 24 staff (3 men/21 women)	101,000.00	89,149.00	Implemented 88.27% GAD Fund Utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Sexual Abuse 88 99 Psycho Abuse 422 334 Neglect 25 40 Trafficking 2 Child Porno 1 TOTAL 1,114 1008  <b>Source:</b> SAGIP Advocacy Report								
Republic Act No. 10028, 'Expanded Breastfeeding Promotion Act of 2009' sec. 2 “The State shall likewise protect working women by providing safe and healthful working conditions, taking into account their maternal functions, and such facilities and opportunities that will enhance their welfare and enable them to realize their full potential in the service of the nation...” sec. 6. 'Establishment of Laction Station'. It is hereby mandated that all health and non-health facilities, establishments or institutions shall establish lactation stations...'  <b>Supporting Statistics Data:</b> 10 women under reproductive age (14-49 yrs. old)  <b>Source:</b> Local Civil Registry Office's List of Employees	To instill recognition and support and ensure access to comprehensive, current and culturally appropriate lactation care and services for all women, children and families, including support for breastfeeding mothers in the work force.	Health Program	Purchase of Equipment for the Existing BreastFeeding Room of the Local Civil Registry Office	No. of equipment purchased = 1	purchase of supplies to be used for breastfeeding room	14,694.00	0.00	On process 0% GAD Fund Utilize

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 7,008,970,114.00 Php 524,861,445.92			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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Sub-total						54,291,640.59	41,622,422.09	
Total B (MOEE+PS+CO)							41,622,422.09	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure		Php 7,008,970,114.00 Php 524,861,445.92		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
MUNTINLUPA SCHOLARSHIP DIVISION – HIGH SCHOOL AND ELEMENTARY LEARNERS PROGRAM (HELP) AND OTHER EDUCATIONAL ASSISTANCE PROGRAM					14.67	579,795,895.00	289,897,947.50	A total of 69,256 beneficiaries benefited from the HELP program of which 35,320 (51%) are females and 33,936 (49%) are males.
Kalingang Muntin Action Center - Medical and Burial Assistance					16.49	73,158,110.00	54,868,582.50	Provided assistance to Male 7,884 and Female 11,007 for a total of 18,891 individuals who are in need.
A BUSINESS CAPITAL LOAN FOR MUNTINLUPEÑOS (Simulang Kapital and Dagdag Puhunan)					14.58	19,000,460.50	9,500,230.25	A collection repayment of 93.14%. Clients who are able to access the business capital loan program 6,221 female and 993 male. Sikap Kabuhayan Program 97 female and 2 male.
Total C							354,266,760.25	
GRAND TOTAL (A+B+C)							524,861,445.92	
Prepared by:		Approved by:			Date:			
 REGGIE V. SALONGA		 ROZZANO RUFINO B. BAZON			08/02/2025			
Chairperson, GFPS TWG		Local Chief Executive			DD/MM/YEAR			



## 2024 ACCOMPLISHMENT REPORT

- A. **PROJECT TITLE:** MUNTINLUPA SCHOLARSHIP DIVISION – HIGH SCHOOL AND ELEMENTARY LEARNERS PROGRAM (HELP) AND OTHER EDUCATIONAL ASSISTANCE PROGRAM

B. **BACKGROUND**

The Muntinlupa Scholarship Division (MSD), formerly known as the Muntinlupa Scholarship Program, upholds its unwavering commitment to its mandate, vision, and mission as articulated in the Scholarship ordinance, which underscores the Division's primary goal of stimulating, encouraging, and sustaining educational opportunities for Muntinlupeños, ensuring that every student is equipped with the necessary tools to secure a brighter future. Through its various programs, projects, and activities, the MSD guarantees equitable access to quality education for all residents of Muntinlupa.

To reinforce the sustainability and continuity of this vital educational initiative, the 9th City Council enacted City Ordinance No. 2021-238, which formally institutionalized the Muntinlupa Scholarship Division under the Office of the City Mayor. This move underscores the city government's dedication to providing structured and long-term support for its scholars, solidifying MSD's role as the official financial educational assistance arm of the local government.

Education remains a top priority in Muntinlupa City under the “Karunungan” pillar of Mayor Ruffy Biazon’s 7K Agenda, which focuses on holistic community development. In line with this agenda, several amendments have been made to the existing scholarship ordinance to broaden the scope and improve the educational assistance offered to Muntinlupeños. These amendments reflect the city’s proactive approach in addressing the evolving educational needs of its constituents, ensuring that no resident is left behind in pursuing academic success and personal growth.

C. **PROJECT COMPONENTS/ACTIVITIES**

The Muntinlupa Scholarship Division under the Office of the City Mayor led the implementation of the High School and Elementary Learners Program (HELP) and other educational assistance, program which aims to financially support male and female learners in Basic Education to Post Graduate Studies, on their educational needs. The goal of the program is to eradicate the incidence of dropping out most especially to male learners.



The economic and financial difficulty remains as one of the reasons why learners are dropping out and leaving school. According to the Philippine Statistics Authority (PSA), the Philippines is currently experiencing high inflation. In August 2023, the inflation rate was 6.3%, the highest level over four years. This is due to several factors, including rising food and energy prices, the weakening peso, and supply chain disruptions. This can have a significant impact on the ability to afford an education and can make it more difficult for them to graduate.

As the flagship program of the City Government, full support was given by the Local Chief Executive (LCE) and the City Council. This is attested by appropriating and approving Php 500 million funds for the whole program. Muntinlupa Scholarship Division remains committed to its Vision: to grant financial leeway for poor but deserving students in the City for education related needs. The target beneficiaries for the Fiscal Year 2024 were 80,000 learners (40,000 males, 40,000 females).

Aligning with Sustainable Development Goal (SDG) 17—Partnership for the Goals—the MSD recognizes the importance of partnerships in achieving its objectives. On September 8, 2023, the MSD held a meeting with the Scholarship Committee, comprising 60 coordinators and 27 principals from Muntinlupa public schools (20 male and 67 female coordinators).

#### **MAJOR ACTIVITIES as agreed between MSD and the Scholarship Committee:**

1. **Creation of the Scholarship Committee** as per City Ordinance No. 2023-099.
2. **Opening of the Application and Updating Period.**
3. **Reduction of Requirements for New Applicants**, limiting submissions to a newly issued school ID and Care Card only.
4. **Acceptance and Screening of Applications** by the School Coordinators.
5. **Endorsement of the List of Scholars** from school coordinators to MSD.
6. **Validation and Processing of Allowances** through the Mayor's Office, Budget Office, Accounting Office, and Treasury Office.
7. **Establishment of Grounds for Disqualification** from the Scholarship.

The Scholarship Committee, comprising coordinators and school principals from each public school in Muntinlupa, was created to strengthen the screening, evaluation, recommendation, and selection of scholarship recipients. This committee also aims to support the expansion of scholarship coverage by identifying non-scholars, proposing interventions to address various issues, and recommending policy innovations to improve the program further.

Additionally, the MSD has partnered with Landbank of the Philippines for the use of the PISO (Perang Inimpok Savings Option) account. This partnership aims to streamline the distribution of financial assistance to College scholars, ensuring that funds are securely and efficiently disbursed. The use of the PISO account also promotes financial literacy among scholars by encouraging them to manage their funds responsibly.



D. OUTPUT AND OUTCOMES

NUMBER OF MSD SCHOLARS (HELP) COVERING SY 2023-2024 and 1<sup>st</sup> Tranche of  
SY2024-2025

HELP		FEMALE (51%)	MALE (49%)	ALLOWANCE DISBURSED
ELEM	34,628	17,660	16,968	225,760,600.00
JHS	22,854	11,655	11,199	149,001,996.00
SHS	11,774	6,004	5,770	76,758,604.00
TOTAL	69,256	35,320	33,936	<u>451,521,200.00</u>

A total of 69, 256 beneficiaries benefited from the HELP program of which 35,320 (51%) are females and 33,936 (49%) are females. Total funds/budget utilized is Php 451,521,200.00.

NUMBER OF OTHER EDUCATIONAL ASSISTANCE BENEFICIARIES

OTHER FINANCIAL ASSISTANCE	NUMBER OF BENEFICIARIES	FEMALE (51%)	MALE(49%)	AMOUNT
COLLEGE	10,250	5,228	5,023	111,447,500.00
PROFDEV	262	134	128	6,980,800.00
OTHER FINANCIAL ASSISTANCE	333	170	163	2,221,895.00
HONOR INCENTIVES	2,630	1,341	1,289	9,624,500.00
TOTAL	13,47	6,872	6,603	<u>128,274,695</u>

The Muntinlupa Scholarship Division were also able to extend assistance to beneficiaries suchas College Students, Public Teachers and City Government employees taking post graduate studies and others who are in need of educational assistance. Total funds utilized is Php 128,274,695

Overall the total amount utilized is by the Muntinlupa Scholarship is **P579,795,895.00**



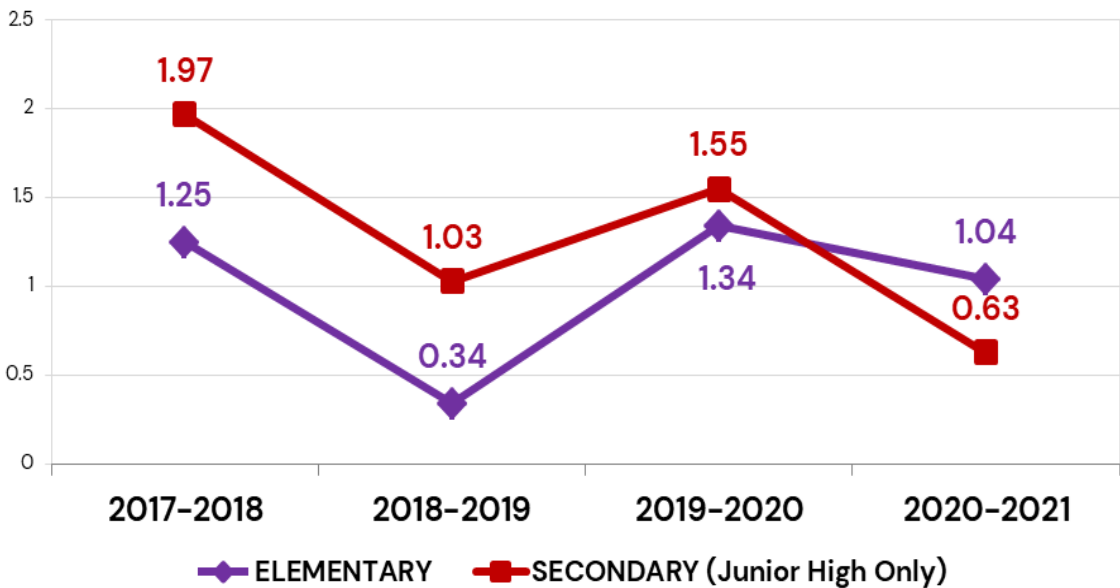
MONITORING ACTIVITIES

- Meeting with Mayor, City Council Members (Konsi Jedi and Budget Deliberation)
- Meeting with parents, school coordinators and school heads.
- Meeting with CPDO, DepEd and Education Cluster.
- Meeting with Local Universities and Colleges.
- Monitoring of attendance and status of students.
- Attendance to GAD Capacity-Building organized by GAD Office.

While the MSD Office do not take credit to the improving access data of Muntinlupa public school students with regard to dropping-out, attendance and completion rates, it can have said that the implementation of our financial assistance has positive correlation. Also, since lockdown and restrictions have been eased, resumption of classes has been ratified.

DROP-OUT RATE

The drop-out rate provides the percentage of students unable to finish a particular grade/year level and students unable to continue going to school within duration of classes. Elementary drop-out rate from SY 2019-2020 (1.34%) decreased by .30% in SY 2020-2021 (1.04%) while for the secondary level drop-out rates, a .92% decreased (from 1.55% to 0.63%) was also recorded.

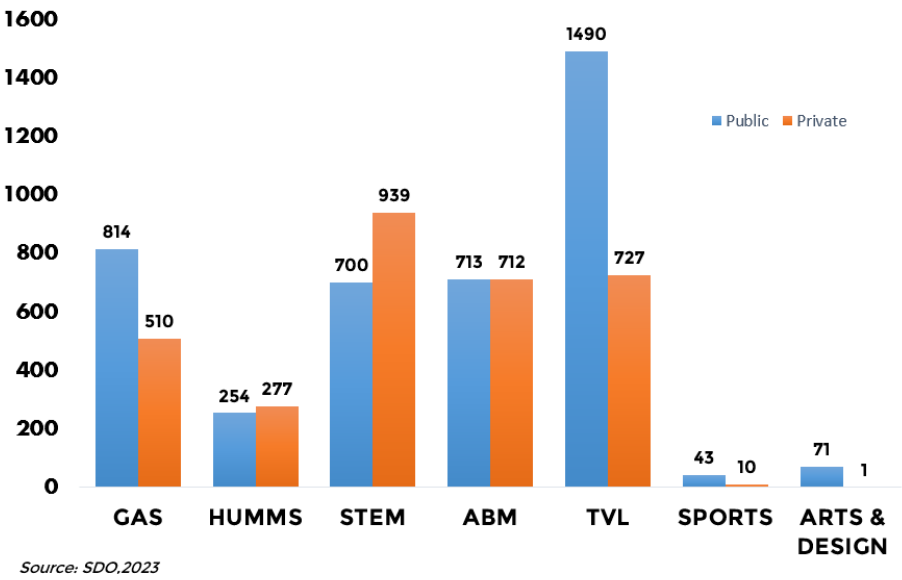


Source: Schools Division Office, 2022

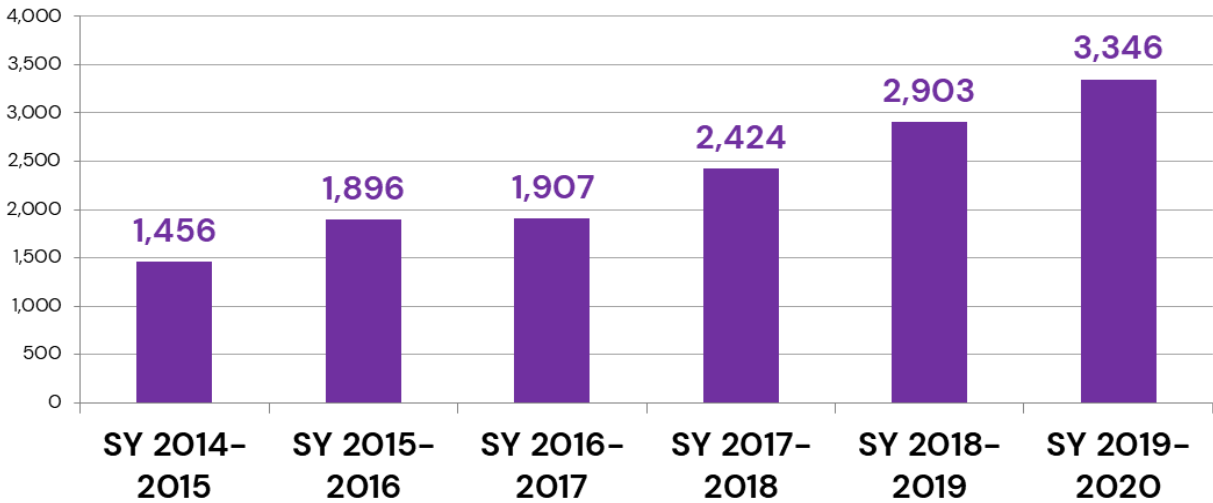
Note: Pending latest data from SDO



SDO-Muntinlupa Data on SHS Graduates (SY 2021-2022)



CHED DATA ON GRADUATES (Total Number of Graduates in Muntinlupa City, Per Year from 2017 to 2021)



Sources: CHED, 2022, requested thru e-FOI  
Note: Only by Discipline Group and SYs, no specified data on per school/institution-level



RETENTION RATE

Department of Education  
National Capital Region  
SCHOOLS DIVISION OFFICE - MUNTINLUPA CITY

DATA ON THE RETENTION RATE BOTH PUBLIC AND PRIVATE SCHOOLS

Grade Level	Sector	2023-2024			2022-2023			2021-2022		
		MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
Grades 1-6	Combine	100.14%	99.96%	100.06%	100.61%	98.63%	99.64%	100.92%	102.85%	101.86%
	Public	98.91%	99.15%	99.02%	97.49%	96.94%	97.23%	100.06%	100.61%	100.32%
	Private	107.00%	104.30%	105.67%	121.14%	108.22%	114.42%	106.34%	116.26%	111.24%
Grades 7-10	Combine	95.61%	98.87%	97.22%	109.53%	103.08%	106.25%	107.30%	107.28%	107.29%
	Public	92.62%	96.82%	94.68%	110.20%	104.62%	107.38%	106.00%	107.50%	106.76%
	Private	107.09%	106.53%	106.81%	107.09%	97.62%	102.24%	111.94%	106.53%	109.16%
Grades 7-12	Combine	98.47%	100.49%	99.46%	109.29%	103.67%	106.43%	109.56%	109.32%	109.44%
	Public	88.47%	90.25%	89.33%	105.17%	97.93%	101.49%	102.69%	102.84%	102.77%
	Private	126.40%	127.05%	126.73%	120.35%	118.78%	119.54%	127.35%	125.99%	126.65%

On reporting, annual reports are submitted to GAD Office for endorsement to the Office of the City Mayor and DILG.

Prepared by:

  
Mary Alexis G. Tolentino  
Project Development Officer II

Noted by:

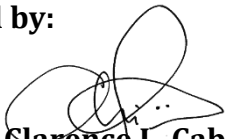


  
Arian Clarence L. Caballero  
Acting Head. MSD




PHOTO DOCUMENTATION

Call for Scholarship Application




Implemented by:



## Sinu-sino ang mga qualified beneficiary ng programang HELP o High School and Elementary Learners Program?

**ELEMENTARY** hanggang **JUNIOR HIGH SCHOOL** students mula sa **PRIVATE** at **PUBLIC SCHOOLS** sa loob ng Muntinlupa, gayundin ang mga **SENIOR HIGH SCHOOL** students, **PRIVATE** at **PUBLIC**, na nag-aaral sa Luzon at residente ng Muntinlupa.



# ISKOLARSHIP PROGRAM

Granted to fifty (50) incoming first year students who shall study in University of the Philippines Luzon Campuses.

## QUALIFICATIONS

- Must be a resident of Muntinlupa City;
- Must be part of the TOP 50 passers of MSD Qualifying Examination for Excellence Scholarships;
- Must be of Good Moral Character;
- Must be a Muntinlupa Public Senior High School graduate or an existing MSD Senior High School (Grade 12) beneficiary last School Year 2023-2024;
- Must be accepted/enrolled in an academic institution within Luzon;
- Must NOT be a recipient of any other GOVERNMENT Scholarships.

## REQUIREMENTS

- Registration form or Certificate of Matriculation;
- Copy of School ID;
- Copy of Form 138 and Grade 12 Diploma;
- Certificate of Good Moral Character;
- Copy of Muntinlupa Care Card of the Applicant (for 18 years old and above);
- Copy of Voter's ID or Muntinlupa Care Card of BOTH parents or legal guardians (if minor).





Disbursement of Educational Assistance





Meeting with Scholarship Committee





Meeting with Councilior Jedidah Presnedi (Committee on Education-Chairman)





MOA Signing with Land Bank



**Box 16 GAD checklist for Project Management and Implementation**

Element and guide question (col. 1)	Response (col. 2)			Total score for the element (col.)	Result or comment  (col. 4)
	No (2a)	Partly (2b)	Yes (2c)		
<b>1.0 Supportive project management</b> (max score: 2; for each item, 1.0)				1.50	
1.1 Is the project leadership (project steering/advisory committee or management) supportive of GAD or gender equality goals? For instance, has it mobilized adequate resources to support strategies that address gender issues or constraints to women’s and men’s participation during project implementation? (possible scores: 0 0.5 1.0)			1.0	1.00	Support of Local Leadership is ascertained (City Mayor, City Council, GAD Office). Adequate Resources/funds allocated - Php 500 million budget for whole program
1.2 Has adequate gender expertise been made available throughout the project? For example, are gender issues adequately addressed in the project management contract and scope of services? (possible scores: 0, 0.5, 1.0)		0.50		0.50	Resources and competent staff from GAD Office and CPDO assisted MSD in identifying and addressing gender issues.
<b>2.0 Technically competent staff or consultants</b> (max score: 2; for each item, 0.67)				1.67	
2.1 Are the project staff members technically prepared to promote gender equality or integrate GAD in their respective positions/locations? OR, is there an individual or group responsible for promoting gender equality in the project? OR, has the project tapped local gender experts to assist its staff/partners in integrating gender equality in their activities or in project operations? (possible scores: 0, 0.33, 0.67)			0.67	0.67	2 MSD Staff (including the head) were trained about GAD concepts and Gender Analysis.
2.2 Does the project require the presence of women and men in the project implementation team? (possible scores: 0, 0.33, 0.67)		0.33		0.33	Yes. This is in order to make the project more gender responsive. 12 MSD Staff (5 females, 7 males)
2.3 Does project require its monitoring and evaluation team (personnel or consultants) to have technical competence for GAD evaluation? (possible scores: 0, 0.33, 0.67)			0.67	0.67	GAD evaluation competence is needed by team to identify the targets of thr project well, using Gender Analysis
<b>3.0 Committed Philippine government agency</b> (max score: 2; for each item, 1)				1.00	
3.1 Are regular agency personnel involved in implementing project GAD initiatives? OR, are agency officials or personnel participating in GAD training sponsored by the project? (possible scores: 0, 0.5, 1.0)		0.50		0.50	Regular staff involve (Head as permanent employee). The Muntinlupa Scholarship Division has been institutionalized

**Box 16 GAD checklist for Project Management and Implementation**

3.2 Has the agency included the project's GAD efforts in its GAD plans? (possible scores: 0, 0.5, 1.0)		0.50		0.50	
4.0 <b>GAD implementation processes and procedures</b> (max score: 2; for each item, 0.5)				1.75	
4.1 Do project implementation documents incorporate a discussion of GAD concerns? IF APPLICABLE: Are subproject proposals required to have explicit GAD objectives and to have been supported by gender analysis?			0.5	0.50	Yes. i.e. higher incidence of drop-out among male learners, among other concerns.
4.2 Does the project have an operational GAD strategy? Alternately, has the project been effective in integrating GAD into the development activity? (possible scores: 0, 0.25, 0.50)		0.25		0.25	Yes.
4.3 Does the project have a budget for activities that will build capacities for doing GAD tasks (gender analysis, monitoring, etc.) (possible scores: 0, 0.25, 0.50)		0.50		0.50	Yes. Adequate appropriation for GAD tasks in included in the budget
4.4 Does the project involve women and men in various phases of subprojects? (possible scores: 0, 0.25, 0.50)			0.5	0.50	Certainly. It is teamwork together with MSP Staff. GAD, DepEd, parents and other men and women stakeholders
<b>TOTAL GAD SCORE – MONITORING AND EVALUATION (Max of 12)</b>					<b>7.00</b>
<b>TOTAL GAD SCORE – PROJECT MANAGEMENT (Max of 6)</b>					<b>5.92</b>
<b>TOTAL GAD SCORE –PROJECT IMPLEMENTATION (Max of 2)</b>					<b>1.75</b>

Box 17 GAD checklist for Project Monitoring and Evaluation

Element and guide question (col. 1)	Response (col. 2)			Total score for the element (col.)	Result or comment  (col. 4)
	No (2a)	Partly (2b)	Yes (2c)		
1.0 Project monitoring system being used by the project includes indicators that measure gender differences in outputs, results, and outcomes. (max score: 2; for each item, 1)				0.50	
1.1 Does the project require gender-sensitive outputs and outcomes? (possible scores: 0, 0.5, 1.0)		0.50		0.50	Yes. Discussion showed gender-sensitive outputs and outcomes.
1.2 Does the project monitor its activities, inputs, outputs, and results using GAD or gender equality indicators? (possible scores: 0, 0.5, 1.0)	0			0.00	No distinct mention.
2.0 Project database includes sex-disaggregated and gender-related information. (max score: 2; for each item,				1.50	
2.1 Does the project support studies to assess gender issues and impacts? OR, have sex-disaggregated data been collected on the project's impact on women and men in connection with welfare, access to resources and benefits, awareness or consciousness raising, participation, and control? (possible scores: 0 0.25 0.50)			0.5	0.50	Sex-dissagregated data (number of scholarss, retention, drop out rates) we re collected and presented.
2.2 Have sex-disaggregated data been collected on the distribution of project resources to women and men, and on the participation of women and men in project activities and in decision making? IF APPLICABLE: Does the project require its subprojects to include sex-disaggregated data in their reports? (possible scores: 0 0.25 0.50)	0			0.00	No.
2.3 Do project and subproject reports include sex-disaggregated data or cover gender equality or GAD concerns, initiatives, and results (that is, information on gender issues and how these are addressed)? (possible scores: 0 0.25 0.50)			0.5	0.50	Yes. Sex dissagreated data are included as activities and outcomes are presented.
2.4 Are sex-disaggregated data being “rolled up” from the field to the national level?			0.5	0.50	Yes. Thru submission to GAD Office, COA and DILG.
3.0 Gender equality and women’s empowerment targets are being met. (max score: 4)				2.00	
3.1 Has women’s welfare and status been improved as a result of the project? (possible scores: 0, 1.0, 2.0)		1.00		1.00	Yes. Access to education of women learners have improved over time (as presented in the completion rates and other statistics).

Box 17 GAD checklist for Project Monitoring and Evaluation

<p>Examples of indicators:</p> <p>x The project has helped in raising the education levels and health status of disadvantaged groups of women.</p> <p>x Women’s access to productive resources, employment opportunities, and political and legal status has improved.</p> <p>x The project has created new opportunities or roles for women and men.</p> <p>x Men and women have been sensitized to gender issues and women’s human rights.</p> <p>x The project has supported or instituted strategies to overcome any adverse effects on women.</p>					
3.2 Has the project helped in developing the capacity of the implementing agency for implementing gender-sensitive projects? (possible scores: 0, 1.0, 2.0)		1		1.00	educational assistance going through gender analysis ang tools (HGDG, PIMME) helped the team to implement gender-sensitive projects.
4.0 <b>Project addresses gender issues arising from or during its implementation.</b> (possible scores: 0, 1.0, 2.0) Has the project responded to gender issues that were identified during project implementation or M&E? OR: Has the project addressed gender issues arising from its implementation?		1.00		1.00	Yes. The identified gender issue is male drop-out rate/incidence.
Examples of gender issues:					
5.0 <b>Participatory monitoring and evaluation processes</b> (max score: 2; for each item, 1)				2.00	
5.1 Does the project involve or consult woman and man implementors during project monitoring and evaluation? Does it involve woman and man beneficiaries? (possible scores: 0, 0.5, 1.0)			1.0	1.00	Yes. Male and Female partners/implementors (LGU staff, DeEd Officials, School Heads, Parents) were consulted in the process.
5.2 Have women and men been involved in or consulted on the assessment of the gender impacts of the project? (possible scores: 0, 0.5, 1.0)			1.0	1.00	Yes. Male and Female partners/implementors (LGU staff, DepEd Officials, School Heads, Parents) were consulted in the process.

TOTAL GAD SCORE – MONITORING AND EVALUATION (Max of 12)	7.00
TOTAL GAD SCORE – PROJECT MANAGEMENT (Max of 6) fr Box16	5.92
TOTAL GAD SCORE –PROJECT IMPLEMENTATION (Max of 2) fr Box16	1.75
TOTAL	14.67

HGDG Score	Description	Corresponding Budget for the Year of the Program that may be Attributed to the LGU GAD Budget
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Box 17 GAD checklist for Project Monitoring and Evaluation

Below 4.0	GAD is invisible	0% or no amount of the program/project budget for the year may be attributed to the GAD budget
4.0-7.9	Promising GAD prospects (conditionin	25% of the budget for the year of the program/project may be attributed to the GAD budget
8.0-14.9	Gender sensitive	50% of the budget for the year of the program/project may be attributed to the GAD budget
15.0-19.9	Gender-responsive	75% of the budget for the year of the program/project may be attributed to the GAD budget
20	Full gender-responsive	100% of the budget for the year of the program may be attributed to the GAD budget



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**Kalingang Munti Action Center**



January 10, 2025

**MR. REGGIE V. SALONGA**

Acting Head  
Gender and Development Office

Dear Mr. Salonga:

Good day!

Your sustained support enables the Kalingang Munti Action Center to thrive in its mission to provide financial assistance to our constituents. With this, we are pleased to share with you our Accomplishment Report for the year 2024.

Thank you very much.

Respectfully yours,

  
**LOURDES L. AGBUYA**



## **ACCOMPLISHMENT REPORT**

- 1. MEDICAL FINANCIAL AND BURIAL ASSISTANCE PROGRAM** – A Program under the Office of the City Mayor that provides financial aid to residents of Muntinlupa to help cover the cost of hospitalization, medicines, medical treatment, laboratory and diagnostic tests, purchase of medical devices and implants, funeral and burial expenses.

- 2. RATIONALE/BACKGROUND**

The Kalingang Munti Action Center (KMAC) is one of the City's social service arms. Created through Executive Order No. 01 Series of 2022-B, its primary purpose is to centralize and streamline all frontline services of the City Government, including the grant of financial medical and burial assistance to residents and inhabitants of Muntinlupa City.

The establishment of KMAC is a response to the pronouncement in the Philippine Constitution that directs the government to protect and promote people's right to health as well the provisions stated in Section 17 of Republic Act 9710 or the Magna Carta of Women to provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and Section 20 of City Ordinance No. 15-114 or the Gender and Development (GAD) Code of the City of Muntinlupa which states that the City Government shall pursue programs on the elements of reproductive health such as treatment of breast and reproductive tract cancers and other gynecological conditions, male involvement in reproductive health and prevention and treatment of infertility and sexual dysfunction.

Since it started operation in October 2022, KMAC has addressed critical gaps between people and basic social services by providing timely financial aid to individuals and families, helping them cope and recover from various crisis situations.

- 3. PROGRAM COMPONENTS/ACTIVITIES**

Since October 2022, KMAC has received and processed about 38,000 financial assistance requests. As of this writing, the amount of assistance released to residents of Muntinlupa has already totaled to PhP144,177,076.00.

The Gender and Development Office's support has been instrumental in propelling KMAC's success in promoting comprehensive access to health and basic services to Muntinlupeños. This can be attested by the continuous increase in clients serviced by the program.

Further, this program also seeks to advance the right of every Muntinlupeño, man, woman, child, elderly, and those who identify as LGBTQIA+ to free, responsive,



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efficient, and effective services through the grant of medical financial and burial assistance.

Year	Type of Financial Assistance	No. of Beneficiaries	Male	Female	Total Amount Released
2022	Medical	3,269	1,144	2,125	9,575,000.00
	Burial	543	326	217	4,072,500.00
2023	Medical	12,918	4,431	8,487	38,966,465.50
	Burial	2,454	1,350	1,104	18,405,000.00
2024	Medical	16,500	6,526	9,974	55,225,610.50
	Burial	2,389	1,358	1,031	17,932,500.00

OVERALL REPORT				
Type of Financial Assistance	No. of Beneficiaries	Male	Female	Amount Released
Medical	32,687	12,101	20,586	103,767,076.00
Burial	5,386	3,034	2,352	40,410,000.00
<b>Beneficiaries &amp; Amount</b>	<b>38,073</b>	<b>15,135</b>	<b>22,938</b>	<b>144,177,076.00</b>

#### 4. OUTPUT/OUTCOME FOR THE YEAR 2024

Month	Type of Financial Assistance	No. of Beneficiaries	Male	Female	Total Amount Released
Jan	Medical	662	281	381	2,524,500.00
	Burial	107	63	44	802,500.00
Feb	Medical	1,514	586	928	5,052,100.00
	Burial	254	138	116	1,905,000.00
Mar	Medical	1,277	510	767	4,145,401.00
	Burial	197	115	82	1,477,500.00
Apr	Medical	1,596	627	969	4,778,199.00
	Burial	195	114	81	1,462,500.00
May	Medical	1,512	639	873	5,003,998.00
	Burial	241	142	99	1,807,500.00
Jun	Medical	1,068	407	661	3,801,450.00
	Burial	181	96	85	1,357,500.00
Jul	Medical	1,388	526	862	4,600,350.50
	Burial	225	128	97	1,687,500.00
Aug	Medical	1,213	467	746	4,004,798.50
	Burial	206	113	93	1,545,000.00
Sep	Medical	1,359	516	843	4,282,447.50
	Burial	203	122	81	1,522,500.00
Oct	Medical	1,257	496	761	4,291,646.00
	Burial	212	118	94	1,590,000.00



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Nov	Medical	1,550	648	902	7,212,500.00
	Burial	215	125	90	1,612,500.00
Dec	Medical	2,104	823	1281	5,528,220.00
	Burial	155	84	71	1,162,500.00

Type of Financial Assistance	Male	Female	Total	Amount
Medical	6,526	9,974	16,500	PhP55,225,561.50
Burial	1,358	1,033	2,391	PhP17,932,500.00
<b>Beneficiaries &amp; Amount</b>	<b>7,884</b>	<b>11,007</b>	<b>18,891</b>	<b>PhP73,158,110.00</b>

## 5. MONITORING AND EVALUATION

A monthly, quarterly, and semestral report indicating the number of beneficiaries and the amount released shall be submitted by KMAC to the City Mayor and Gender and Development Office.

A yearly Program Implementation Review shall be conducted together with the Department of Internal Audit, City Planning and Development Office, Management Information System Office, and the Gender and Development Office to assess and monitor the program implementation. Lastly, an Annual Program Evaluation and Planning Workshop shall be organized every November or within the last quarter of the year to guide the targeting for the succeeding year.

## 6. RISK MANAGEMENT

External Factors	Preventive Measures and Strategies
Force majeure (typhoon and other natural calamities)	Coordination with the Muntinlupa City Department of Disaster Resilience and Management
COVID-19 and other Pandemic	Coordination with the Muntinlupa City Department of Disaster Resilience and Management, City Health Office and other involved offices.
Level of Innovation	Continuous improvement of KMAC's process flow. Planned automation and digitization of the application process.
Elevated risk of staff contracting infectious diseases	Provide training on infection control, hygiene, and disease prevention. Encourage staff to stay home when feeling ill. Regular cleaning and disinfection of KMAC office. Wearing of personal protective equipment.



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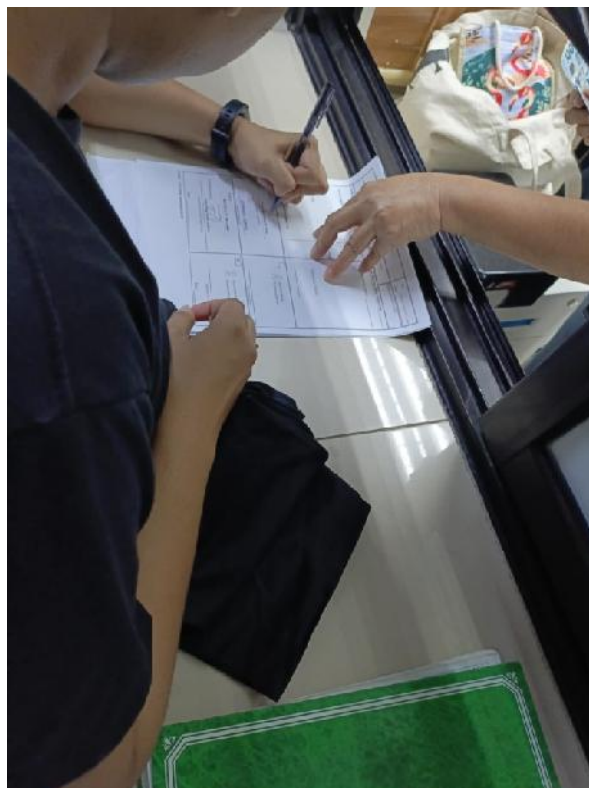


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**Muntinlupa Entrepreneurship Financing Division**



February 2, 2025

**MR. REGGIE V. SALONGA**  
Acting Head  
Gender and Development Office

Dear Sir,

Good day!

As the Muntinlupa Entrepreneurship Financing Division continuous its program implementation through your support, we are sending to your good office the Accomplishment Report with the corresponding PIMME Form for the year 2024 GAD Budget for your reference.

Thank you very much.

Respectfully,

  
**MAYLENE V. VIÑAS**  
Acting Head



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**ACCOMPLISHMENT REPORT**

- 1. A BUSINESS CAPITAL LOAN FOR MUNTINLUPEÑOS (Simulang Kapital and Dagdag Puhunan)**
- 2. RATIONALE/BACKGROUND**

The Muntinlupa Entrepreneurship Financing Division came to existence as per urgency to address the poverty crisis in Muntinlupa City. The directive is initiated by the City Mayor whose primary objective is to be of help to the group of low-income entrepreneurs in the city. The need to create a technical working team who would conceptualize mechanisms have been formed through constant meetings with collaborative stakeholders both from the local government department head, national key agencies and private sectors. Immediate area evaluation and surveys were established for validation to properly address a mechanism for poverty reduction. Heightened by the evidence of results and urgency, the chairman of the Majority Floor Leader of the City Council, sponsored and vitalized Executive Order 15-136, a City Ordinance establishing the JOINT RESOURCES FINANCING PROGRAM, a zero-interest capital loan assistance to a start-up and low-income entrepreneurs (micro-entrepreneurs), a program initiated by the then Mayor now Congressman Jaime R. Fresnedi.

On March 2022, the creation of the program as a Division with the City Ordinance No. 2022-335 which states: *"The Joint Resources Financing Program (JRFP) is hereby created by this ordinance as Division under the Office of the City Mayor"*. The institutionalization of the program is to ensure the continuous provision of loan assistance to the Muntipreneurs of the City.

While in January 2023, under the Ordinance No. which states, *"The renaming of the Joint Resources Financing Program Division to Muntinlupa Entrepreneurship Financing Division"*. The purpose is that from, "Dagdag Puhunang Walang Tubo" now with another Loan Category, "SiKap (Simulang Kapital)" as initiated by Mayor Rozzano Rufino B. Biazon to fully address the poverty incidences and lessen the unemployment rate in the city.

- 3. PROJECT COMPONENTS/ACTIVITIES**

**A. Dagdag Puhunan**

Since 2014, the total Loan Release amounted to P202,573,000.00 to a total of 7,737 (including the SLPA). Currently, the total number of released loan is 15,727. Even the pandemic hits, the City Government of Muntinlupa through the Muntinlupa Entrepreneurship Financing Division never stopped granting additional capitalization to micro entrepreneurs. The effectivity of the program and the profitability of micro businesses were proven through the current repayment rate of 92.48% of the total loan released. However, continuous improvement of the program and the businesses of the beneficiaries were still our priorities.



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**B. Sikap Kabuhayan Program**

*(Entrepreneurial and Skills Training with Starter Kit Grant)*

Sikap Kabuhayan Program is a livelihood program which includes skills training on a specific trade or industry, as well as Entrepreneurial Training in partnership with Muntinlupa City Technical Institute, Gender and Development Office, PESO, DA-ESO, and i-STAR Program through TESDA-CocaCola.

**Qualifications:**

1. An active registered resident of Muntinlupa.
2. Must be 21-65 years old.
3. A permanent resident or renter of at least 5 years in Muntinlupa City.
4. With no existing record or loan with Dagdag Puhunan Program.
5. Should undergo and pass the assessment and selection process.
6. Must be willing to commit and become an entrepreneur.

**Target Beneficiaries:**

1. Families with total household income below P15,000.00.
  - a. Can be a beneficiary of Womb-To-Work Program.
  - b. PWD
  - c. Senior Citizen with no medical condition, and not receiving other benefits from the City or NGA
  - d. Solo Parent
  - e. 4Ps members

**C. (SIKAP) SiMulang KAPital Loan**

To commercialize a business, one must have start-up capital to use in rental fees, purchase of inventory, permits, marketing, and any other operational expense. With the help of Business Plan, a Start-Up Business can forecast what will be needed to put up the business. Through the SiKap (Simulang Kapital) Loan, the beneficiary will have access to financial resources to become micro entrepreneurs.

**Qualifications:**

- ▶ Must be a registered voter of Muntinlupa.
- ▶ With Muntinlupa Care Card
- ▶ 21– 60 years old
- ▶ A permanent resident or renter of at least 3 years in Muntinlupa City.
- ▶ Has completed the Entrepreneurial trainings/seminar from GAD/MCTI/other Government Offices/partner private institutions with certificate.
- ▶ Recipient of starter kit grant (with on-going product testing and improvement)- preferably from Sikap Kabuhayan Program and partner offices.



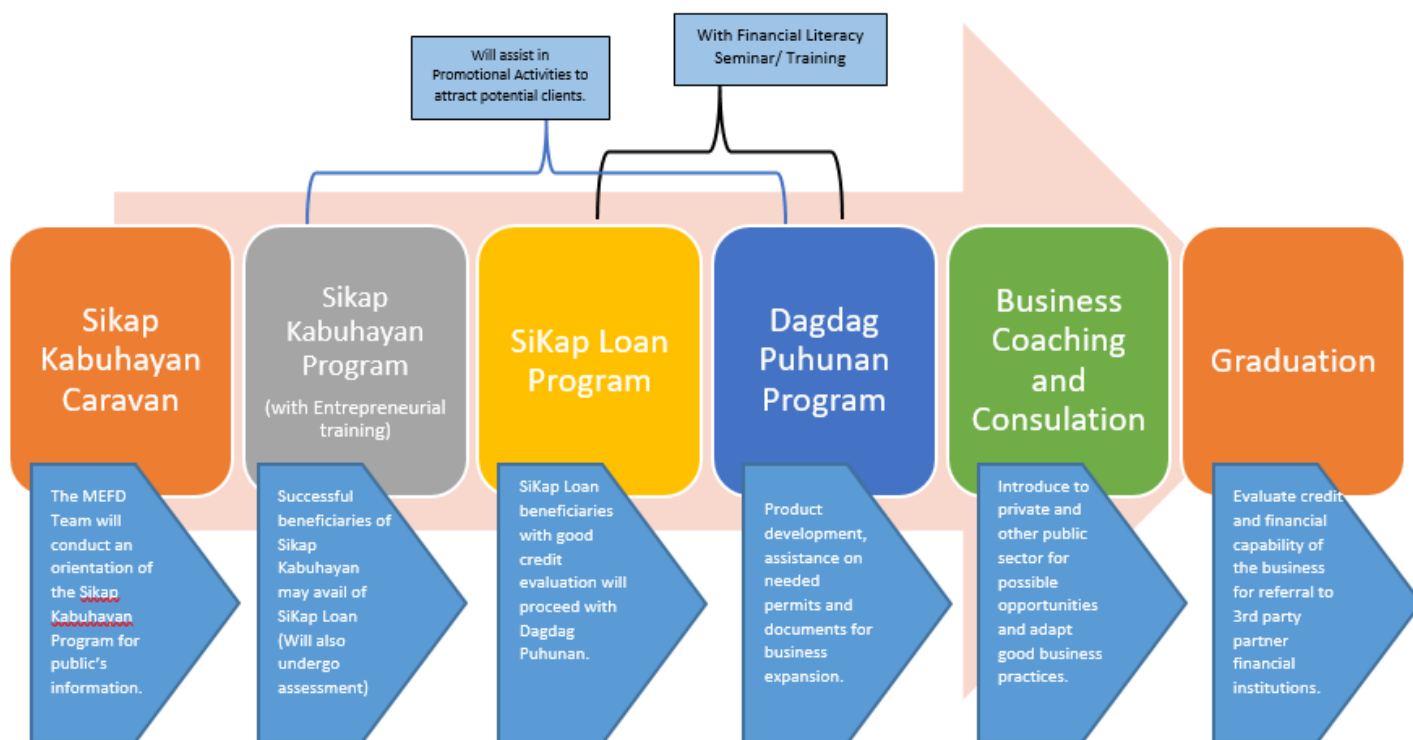
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These projects will help in addressing the unemployment, and underemployment rate and poverty incidences in the City by giving opportunity to potential future business owners with proper entrepreneurial skills through continuous trainings and seminars, and access to resources through the zero-interest loan capitalization.

In evidence to the women empowerment that the program is promoting and encouraging our clients to attend the Sari-Sari Store Training and Access to Resources (STAR) Program. It helps them boost their entrepreneurial skills and to have a formal training on how to handle different issues with their store. Until the program is open also with men participants. And to extend the support of the MEFD Program, a memorandum was created for the allotment of budget for the STAR Program. As of 2019, there a total of 1,065- women and 138- men had graduated from the program.

Now, in accordance to the new normal processes, the previously STAR Program shifted into iSTAR Program where everything will be done on line. Orientations, meetings, briefing, and most of all modular activities were conducted via internet. Modules to be answered are downloadable at the website. These can be accessed through android and ios phones, as well tablets, computers and laptops.





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**MAJOR ACTIVITIES:**

1. Zero Interest Business Capital Loan
  - a. Simulang Kapital (SIKAP) Loan
  - b. Dagdag Puhunan
2. SIKAP Kabuhayan Program
  - a. Livelihood Skills and Entrepreneurial Training with Starter Kit
3. Capacity Building
4. Assessment and Evaluation of JRF Program
5. Product Promotion of Likhang Munti
6. Financial Literacy Training
7. Micro Savings Program
8. Dalaw Negosyo

**4. OUTPUT/OUTCOME**

PROGRAM	AMOUNT	2024 UTILIZATION	FEMALE	MALE	TOTAL
Business Capital Loan at Zero Interest	11,121,582.00	17,381,000.00	6,221	993	7,214
Sikap Kabuhayan Program	2,395,000.00	1,619,460.50	97	2	100
Micro Savings	7,284,734.30	-	2,141	278	2,419
		<b>19,000,460.50</b>			

PROGRAM	TARGET	ACCOMPLISHED
Entrepreneurial/ Financial Literacy Training	150 women/50 men	493 beneficiaries
Assessment and Evaluation of JRF Program	36 staff trained	35 staff trained
Loan Assessment and Business Monitoring	200 clients	1,360 clients
Product Promotion: Likhang Munti	30 merchants promoted	32 merchants promoted
Dalaw Negosyo	8 barangays visited	8 barangays visited
Collection of Payment	90%	93.14%



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**Monitoring and Evaluation (For M&E Team)**

<b>MONITORING</b>	<b>EVALUATION</b>
Weekly collection report of the supervisor	Generate summary report and discuss with the Loan Officers.
Weekly reconciliation report of Loan Operation and Record Division	Check for discrepancies, if any, generate root-cause analysis to prevent from happening again.
Center meeting	Discuss issues and opportunities that the clients were encountering, conduct focus group discussion.
Visit of the technical team in the area	Check client's business status and update their loan balances and savings. Informs about the updates in the program, and disseminate information on how other potential clients will get the information including Facebook page, Website, email, and telephone number.
Survey Forms	Conduct annual assessment on the programs performance including Loan Officers and the management.

**Risk Management**

<b>RISKS</b>	<b>SOURCE</b>	<b>CONTROL</b>
Delinquent Payers	Fortuitous Event	Restructuring Program
	Skipped payments	Demand Letter



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Second Floor, Plaza Central Building, Poblacion, Muntinlupa City  
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jrftulongnegosyo@gmail.com

**MUN**  
Muntinlupa  
*Nakakaproud!*



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**CITY GOVERNMENT OF MUNTINLUPA**  
**Muntinlupa Entrepreneurship Financing Division**

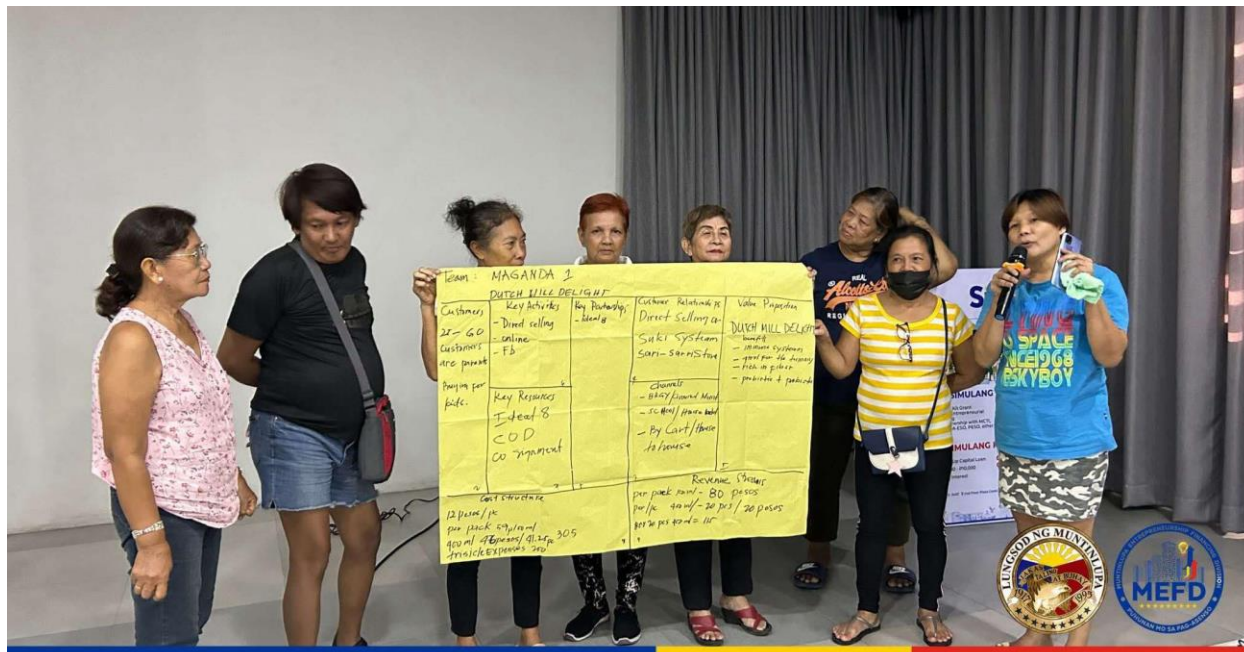


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Box 16 GAD checklist for Project Management and Implementation

Element and guide question (col. 1)	Response (col. 2)			Total score for the element (col.)	Result or comment
	No (2a)	Partly (2b)	Yes (2c)		(col. 4)
<b>1.0 Supportive project management</b> (max score: 2; for each item, 1.0)				2.00	
1.1 Is the project leadership (project steering/advisory committee or management) supportive of GAD or gender equality goals? For instance, has it mobilized adequate resources to support strategies that address gender issues or constraints to women’s and men’s participation during project implementation? (possible scores: 0, 0.5, 1.0)			X	1.00	Yes, the City Government of Muntinlupa (CGM) mobilize adequate resources to support strategies to address gender issues. It is stated under Rationale/Background.
1.2 Has adequate gender expertise been made available throughout the project? For example, are gender issues adequately addressed in the project management contract and scope of services? (possible scores: 0, 0.5, 1.0)			X	1.00	Yes, it has adequate gender expertise made available throughout the project. Please see Program Components/Activities
<b>2.0 Technically competent staff or consultants</b> (max score: 2; for each item, 0.67)				1.33	
2.1 Are the project staff members technically prepared to promote gender equality or integrate GAD in their respective positions/locations? OR, is there an individual or group responsible for promoting gender equality in the project? OR, has the project tapped local gender experts to assist its staff/partners in integrating gender equality in their activities or in project operations? (possible scores: 0, 0.33, 0.67)			X	0.67	Yes, project staff members are technically prepared to promote GAD. See Accomplishment Report’s Monitoring and Evaluation.
2.2 Does the project require the presence of women and men in the project implementation team? (possible scores: 0, 0.33, 0.67)		X		0.33	Partly yes, the CGM require the presence of both men and women in project implementation.
2.3 Does project require its monitoring and evaluation team (personnel or consultants) to have technical competence for GAD evaluation? (possible scores: 0, 0.33, 0.67)		X		0.33	Partly yes, the CGM require monitoring and evaluation team have technical competence for GAD evaluation.

**Box 16 GAD checklist for Project Management and Implementation**

<b>3.0 Committed Philippine government agency</b> (max score: 2; for each item, 1)				<b>1.50</b>	
3.1 Are regular agency personnel involved in implementing project GAD initiatives? OR, are agency officials or personnel participating in GAD training sponsored by the project? (possible scores: 0, 0.5, 1.0)		X		0.50	Partly yes, there are regular agency personnel involved in implementing project GAD initiatives.
3.2 Has the agency included the project's GAD efforts in its GAD plans? (possible scores: 0, 0.5, 1.0)			X	1.00	Yes, the project's GAD efforts are included in its GAD plans every year.
<b>4.0 GAD implementation processes and procedures</b> (max score: 2; for each item, 0.5)				<b>1.66</b>	
4.1 Do project implementation documents incorporate a discussion of GAD concerns? IF APPLICABLE: Are subproject proposals required to have explicit GAD objectives and to have been supported by gender analysis?		X		0.33	Partly yes, project implementation documents incorporate a discussion of GAD concerns.
4.2 Does the project have an operational GAD strategy? Alternately, has the project been effective in integrating GAD into the development activity? (possible scores: 0, 0.25, 0.50)		X		0.33	Partly yes, project have an operation GAD strategy.
4.3 Does the project have a budget for activities that will build capacities for doing GAD tasks (gender analysis, monitoring, etc.) (possible scores: 0, 0.25, 0.50)			X	0.50	Yes each project have a budget for activities that will build capacities for doing GAD tasks. See Accomplishment Report's Monitoring and Evaluation
4.4 Does the project involve women and men in various phases of subprojects? (possible scores: 0, 0.25, 0.50)			X	0.50	Yes, the project involved women and men in various phases of subprojects.
<b>TOTAL GAD SCORE – PROJECT MANAGEMENT (Max of 8)</b>					<b>6.49</b>

Box 17 GAD checklist for Project Monitoring and Evaluation

Element and guide question (col. 1)	Response (col. 2)			Total score for the element (col.)	Result or comment
	No (2a)	Partly (2b)	Yes (2c)		(col. 4)
1.0 Project monitoring system being used by the project includes indicators that measure gender differences in outputs, results, and outcomes. (max score: 2; for each item, 1)				1.50	
1.1 Does the project require gender-sensitive outputs and outcomes? (possible scores: 0, 0.5, 1.0)		X		0.50	Partly yes, the presence of gender-sensitive output and outcomes.
1.2 Does the project monitor its activities, inputs, outputs, and results using GAD or gender equality indicators? (possible scores: 0, 0.5, 1.0)			X	1.00	Yes, the project monitors its activities, outputs and results using GAD or Gender Equality Indicators. Please see data under the Program Components/Activities.
2.0 Project database includes sex-disaggregated and gender-related information. (max score: 2; for each item,				1.50	
2.1 Does the project support studies to assess gender issues and impacts? OR, have sex-disaggregated data been collected on the project's impact on women and men in connection with welfare, access to resources and benefits, awareness or consciousness raising, participation, and control? (possible scores: 0, 0.25, 0.50)		X		0.25	Partly yes, the project database includes sex-disaggregated data. See details of Program Components/Activities and Output/Outcome for the Year 2024.
2.2 Have sex-disaggregated data been collected on the distribution of project resources to women and men, and on the participation of women and men in project activities and in decision making? IF APPLICABLE: Does the project require its subprojects to include sex-disaggregated data in their reports? (possible scores: 0, 0.25, 0.50)		X		0.25	Partly yes, the project database includes sex-disaggregated data. See details of Program Components/Activities and Output/Outcome for the Year 2024.
2.3 Do project and subproject reports include sex-disaggregated data or cover gender equality or GAD concerns, initiatives, and results (that is, information on gender issues and how these are addressed)? (possible scores: 0, 0.25, 0.50)			X	0.50	Yes, the project database includes sex-disaggregated data. See Accomplishment Report's Program Components/Activities and Output/Outcome for the Year 2024.

### Box 17 GAD checklist for Project Monitoring and Evaluation

2.4 Are sex-disaggregated data being “rolled up” from the field to the national level? (possible scores: 0, 0.25, 0.50)			X	0.50	Yes, our Gender and Development Office submit yearly its data in the national level.
<b>3.0 Gender equality and women’s empowerment targets are being met.</b> (max score: 4)				4.00	
3.1 Has women’s welfare and status been improved as a result of the project? (possible scores: 0, 1.0, 2.0)  Examples of indicators: x The project has helped in raising the education levels and health status of disadvantaged groups of women. x Women’s access to productive resources, employment opportunities, and political and legal status has improved. x The project has created new opportunities or roles for women and men. x Men and women have been sensitized to gender issues and women’s human rights. x The project has supported or instituted strategies to overcome any adverse effects on women. x The project has introduced follow-up activities to promote the sustainability of its gender equality results. x There are project initiatives to ensure that improvements in the status of women and girls will be sustained and supported after project completion			X	2.00	Yes, women’s welfare and status has been improved. It has helped raised the education levels and health status of woment. It was clearly reflected on the data presented in our Accomplishment Report.
3.2 Has the project helped in developing the capacity of the implementing agency for implementing gender-sensitive projects? (possible scores: 0, 1.0, 2.0)			X	2.00	Yes, the project helped in developing the capacity of the implementing agency for implementing gender-sensitive projects.
4.0 <b>Project addresses gender issues arising from or during its implementation.</b> (possible scores: 0, 1.0, 2.0) Has the project responded to gender issues that were identified during project implementation or M&E? OR: Has the project addressed gender issues arising from its implementation?		X		1.00	Partly yes, the project addressed gender issued during/arising from implementation.
Examples of gender issues:					
<b>5.0 Participatory monitoring and evaluation processes</b> (max score: 2; for each item, 1)				2.00	

Box 17 GAD checklist for Project Monitoring and Evaluation

5.1 Does the project involve or consult woman and man implementors during project monitoring and evaluation? Does it involve woman and man beneficiaries? (possible scores: 0, 0.5, 1.0)			X	1.00	Yes, the project involves or consult women and man implementors during monitoring and evaluation. See accomplishment report's Program Components/Activities.
5.2 Have women and men been involved in or consulted on the assessment of the gender impacts of the project? (possible scores: 0, 0.5, 1.0)			X	1.00	Yes, women and men are consulted on the assessment of the gender impacts of the project. See Accomplishment Report's Monitoring and Evaluation.
TOTAL GAD SCORE – MONITORING AND EVALUATION (Max of 12)					10.00
TOTAL GAD SCORE – PROJECT MANAGEMENT (Max of 6) fr Box16					6.49
TOTAL GAD SCORE –PROJECT IMPLEMENTATION (Max of 2) fr Box16					0.00
TOTAL					16.49

Box 17 GAD checklist for Project Monitoring and Evaluation

HGDG Score	Description	Corresponding Budget for the Year of the Program that may be Attributed to the LGU GAD Budget
Below 4.0	GAD is invisible	0% or no amount of the program/project budget for the year may be attributed to the GAD budget
4.0-7.9	Promising GAD prospects (conditioning pass)	25% of the budget for the year of the program/project may be attributed to the GAD budget
8.0-14.9	Gender sensitive	50% of the budget for the year of the program/project may be attributed to the GAD budget
15.0-19.9	Gender-responsive	75% of the budget for the year of the program/project may be attributed to the GAD budget
20	Full gender-responsive	100% of the budget for the year of the program may be attributed to the GAD budget

**Box 16 GAD checklist for Project Management and Implementation**

Element and guide question (col. 1)	Response (col. 2)			Total score for the element (col.)	Result or comment  (col. 4)
	No (2a)	Partly (2b)	Yes (2c)		
<b>1.0 Supportive project management</b> (max score: 2; for each item, 1.0)				2.00	
1.1 Is the project leadership (project steering/advisory committee or management) supportive of GAD or gender equality goals? For instance, has it mobilized adequate resources to support strategies that address gender issues or constraints to women’s and men’s participation during project implementation? (possible scores: 0, 0.5, 1.0)			1.0	1.00	Budget on the loan capitalization for men and women is P17 Million allotted by the Executive and Legislative Committee which includes the City Mayor, Finance Committee and the City Council.
1.2 Has adequate gender expertise been made available throughout the project? For example, are gender issues adequately addressed in the project management contract and scope of services? (possible scores: 0, 0.5, 1.0)			1.0	1.00	Yes. The Muntinlupa Entrepreneurship Financing Division consistently monitoring and addressing gender issues through the help of GAD Office
<b>2.0 Technically competent staff or consultants</b> (max score: 2; for each item, 0.67)				1.33	
2.1 Are the project staff members technically prepared to promote gender equality or integrate GAD in their respective positions/locations? OR, is there an individual or group responsible for promoting gender equality in the project? OR, has the project tapped local gender experts to assist its staff/partners in integrating gender equality in their activities or in project operations? (possible scores: 0, 0.33, 0.67)			0.67	0.67	All focal person are well-trained and aware on gender equality (including the Head of the Office)
2.2 Does the project require the presence of women and men in the project implementation team? (possible scores: 0, 0.33, 0.67)		0.33		0.33	Yes. To ensure the fairness in the implementation of the program. (11 male/ 28 female)
2.3 Does project require its monitoring and evaluation team (personnel or consultants) to have technical competence for GAD evaluation? (possible scores: 0, 0.33, 0.67)		0.33		0.33	Yes. To ensure that they really understand the goal and objectives of the program.
<b>3.0 Committed Philippine government agency</b> (max score: 2; for each item, 1)				1.50	

**Box 16 GAD checklist for Project Management and Implementation**

3.1 Are regular agency personnel involved in implementing project GAD initiatives? OR, are agency officials or personnel participating in GAD training sponsored by the project? (possible scores: 0, 0.5, 1.0)		0.50		0.50	Yes. 1- plantilla (Head) / 1-casual employee
3.2 Has the agency included the project's GAD efforts in its GAD plans? (possible scores: 0, 0.5, 1.0)			1	1.00	Yes
4.0 GAD implementation processes and procedures (max score: 2; for each item, 0.5)				1.25	
4.1 Do project implementation documents incorporate a discussion of GAD concerns? IF APPLICABLE: Are subproject proposals required to have explicit GAD objectives and to have been supported by gender analysis?		0.25		0.25	Yes. i.e. Majority of micro entrepreneurs who availed of the program are female.
4.2 Does the project have an operational GAD strategy? Alternately, has the project been effective in integrating GAD into the development activity? (possible scores: 0, 0.25, 0.50)		0.25		0.25	Yes.
4.3 Does the project have a budget for activities that will build capacities for doing GAD tasks (gender analysis, monitoring, etc.) (possible scores: 0, 0.25, 0.50)		0.25		0.25	Yes. Adequate appropriation for GAD tasks is included in the budget
4.4 Does the project involve women and men in various phases of subprojects? (possible scores: 0, 0.25, 0.50)			0.5	0.50	Yes.
TOTAL GAD SCORE – MONITORING AND EVALUATION (Max of 12)					7.00
TOTAL GAD SCORE – PROJECT MANAGEMENT (Max of 6)					6.08
TOTAL GAD SCORE –PROJECT IMPLEMENTATION (Max of 2)					1.75

Box 17 GAD checklist for Project Monitoring and Evaluation

Element and guide question (col. 1)	Response (col. 2)			Total score for the element (col.)	Result or comment  (col. 4)
	No (2a)	Partly (2b)	Yes (2c)		
1.0 Project monitoring system being used by the project includes indicators that measure gender differences in outputs, results, and outcomes. (max score: 2; for each item, 1)				1.00	
1.1 Does the project require gender-sensitive outputs and outcomes? (possible scores: 0, 0.5, 1.0)		0.50		0.50	Yes. Discussion showed gender-sensitive outputs and outcomes.
1.2 Does the project monitor its activities, inputs, outputs, and results using GAD or gender equality indicators? (possible scores: 0, 0.5, 1.0)		0.50		0.50	Yes. We are very much distinctive in the participation of both gender in various activities and its result.
2.0 Project database includes sex-disaggregated and gender-related information. (max score: 2; for each item,				1.75	
2.1 Does the project support studies to assess gender issues and impacts? OR, have sex-disaggregated data been collected on the project’s impact on women and men in connection with welfare, access to resources and benefits, awareness or consciousness raising, participation, and control? (possible scores: 0, 0.25, 0.50)			0.5	0.50	Sex-dissaggregated data were collected and assessed.
2.2 Have sex-disaggregated data been collected on the distribution of project resources to women and men, and on the participation of women and men in project activities and in decision making? IF APPLICABLE: Does the project require its subprojects to include sex-disaggregated data in their reports? (possible scores: 0, 0.25, 0.50)		0.25		0.25	Yes
2.3 Do project and subproject reports include sex-disaggregated data or cover gender equality or GAD concerns, initiatives, and results (that is, information on gender issues and how these are addressed)? (possible scores: 0, 0.25, 0.50)			0.5	0.50	Yes. Sex dissagreated data are included as activities and outcomes are presented.
2.4 Are sex-disaggregated data being “rolled up” from the field to the national level?			0.5	0.50	Yes. Thru submission of Accomplishment Reports.
3.0 Gender equality and women’s empowerment targets are being met. (max score: 4)				2.00	
3.1 Has women’s welfare and status been improved as a result of the project? (possible scores: 0, 1.0, 2.0)		1.00		1.00	

Box 17 GAD checklist for Project Monitoring and Evaluation

Examples of indicators: x The project has helped in raising the education levels and health status of disadvantaged groups of women. x Women's access to productive resources, employment opportunities, and political and legal status has improved. x The project has created new opportunities or roles for women and men. x Men and women have been sensitized to gender issues and women's human rights. x The project has supported or instituted strategies to overcome any adverse effects on women.				
3.2 Has the project helped in developing the capacity of the implementing agency for implementing gender-sensitive projects? (possible scores: 0, 1.0, 2.0)		1		1.00  Yes.
4.0 Project addresses gender issues arising from or during its implementation. (possible scores: 0, 1.0, 2.0) Has the project responded to gender issues that were identified during project implementation or M&E? OR: Has the project addressed gender issues arising from its implementation?		1.00		1.00  Yes. The majority of the beneficiaries were female.
Examples of gender issues:				
5.0 Participatory monitoring and evaluation processes (max score: 2; for each item, 1)			1.00	
5.1 Does the project involve or consult woman and man implementors during project monitoring and evaluation? Does it involve woman and man beneficiaries? (possible scores: 0, 0.5, 1.0)		0.50		0.50  Yes. The loan officers who are the ones assigned at the field were consulted as well as the beneficiaries through survey forms.
5.2 Have women and men been involved in or consulted on the assessment of the gender impacts of the project? (possible scores: 0, 0.5, 1.0)		0.50		0.50  Yes

TOTAL GAD SCORE – MONITORING AND EVALUATION (Max of 12)	6.75
TOTAL GAD SCORE – PROJECT MANAGEMENT (Max of 6) fr Box16	6.08
TOTAL GAD SCORE –PROJECT IMPLEMENTATION (Max of 2) fr Box16	1.75
TOTAL	14.58

HGDG Score	Description	Corresponding Budget for the Year of the Program that may be Attributed to the LGU GAD Budget
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Box 17 GAD checklist for Project Monitoring and Evaluation

Below 4.0	GAD is invisible	0% or no amount of the program/project budget for the year may be attributed to the GAD budget
4.0-7.9	Promising GAD prospects (conditionin	25% of the budget for the year of the program/project may be attributed to the GAD budget
8.0-14.9	Gender sensitive	50% of the budget for the year of the program/project may be attributed to the GAD budget
15.0-19.9	Gender-responsive	75% of the budget for the year of the program/project may be attributed to the GAD budget
20	Full gender-responsive	100% of the budget for the year of the program may be attributed to the GAD budget