


### Local Disaster Risk Reduction Management Fund (LDRRMF)

The LDRRMF represents the amount set aside by the LGU to support its disaster risk management activities pursuant to R.A. No. 10121 otherwise known as the "Philippine Disaster Risk Reduction and Management Act of 2010."

PARTICULARS	Available	Utilized/ Adjustment	Balance	Utilization %
<b>Current Year Appropriation</b>				
30% Quick Response Fund	123,017,835.76	-	123,017,835.76	0.00%
70% Mitigation Fund				
MOOE	196,490,945.86	14,500,964.66	181,989,981.20	7.38%
Capital Outlay	90,550,670.90	15,556,250.00	74,994,420.90	17.18%
	287,041,616.76	30,057,214.66	256,984,402.10	10.47%
<b>Total</b>	<b>410,059,452.52</b>	<b>30,057,214.66</b>	<b>380,002,237.86</b>	<b>7.33%</b>
<b>Continuing Appropriation</b>	169,297,414.43	-	169,297,414.43	0.00%
<b>Total</b>	<b>169,297,414.43</b>	<b>-</b>	<b>169,297,414.43</b>	<b>0.00%</b>
<b>Special Trust Fund</b>				
CY 2024	156,891,634.01		156,891,634.01	0.00%
CY 2023	160,000,161.16	-	160,000,161.16	0.00%
CY 2022	119,606,323.49	4,692,180.00	114,914,143.49	3.92%
CY 2021	6,459,560.00	-	6,459,560.00	0.00%
CY 2020	31,474,149.89	30,965,060.50	509,089.39	98.38%
CY 2019	3,161,895.92	-	3,161,895.92	0.00%
CY 2018		-	-	
<b>Total</b>	<b>477,593,724.47</b>	<b>35,657,240.50</b>	<b>441,936,483.97</b>	<b>7.47%</b>
<b>Total</b>	<b>1,056,950,591.42</b>	<b>65,714,455.16</b>	<b>991,236,136.26</b>	<b>6.22%</b>

Certified Correct:

  
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Melania M. Casanova  
Acting Head - City Accounting Department

4/4/2025

FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization  
(Commission on Audit Form)

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: NATIONAL CAPITAL REGION  
PROVINCE: METRO MANILA  
CITY/MUNICIPALITY: MUNTINLUPA

CALENDAR YEAR: 2025  
AS OF 3.31.2025

	Quick Response Fund (QRF) 30%	Mitigation Fund 70%	NDRRM Fund	From Other LGUs	Other Sources	Total
<b>A. Sources of Funds</b>						
Current Appropriation- MOOE	123,017,835.76	196,490,945.86				319,508,781.62
Current Appropriation- Capital Outlay		90,550,670.90				90,550,670.90
Continuing Appropriation		169,297,414.43				169,297,414.43
<b>Previous Year's Appropriation transferred to the Special Trust Fund</b>						
- CY 2024		156,891,634.01				156,891,634.01
- CY 2023		160,000,161.16				160,000,161.16
- CY 2022		119,606,323.49				119,606,323.49
- CY 2021		6,459,560.00				6,459,560.00
- CY 2020		31,474,149.89				31,474,149.89
- CY 2019		3,161,895.92				3,161,895.92
<b>Transfer/Grants</b>						-
<b>Total Funds Available</b>	<b>123,017,835.76</b>	<b>933,932,755.66</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,056,950,591.42</b>

**B. Utilization/Adjustments**

**Maintenance and other operating expenses**

Training Expenses	1,298,429.60	1,298,429.60
Welfare Goods Expenses	772,200.00	772,200.00
Fuel, Oil and Lubricants Expense	4,771,176.43	4,771,176.43
Other Supplies and Materials Expenses	18,756,370.50	18,756,370.50
Water Expenses	2,582.41	2,582.41

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**REGION: NATIONAL CAPITAL REGION**  
**PROVINCE: METRO MANILA**  
**CITY/MUNICIPALITY: MUNTINLUPA**

**CALENDAR YEAR: 2025**  
**AS OF 3.31.2025**

	Quick Response Fund (QRF) 30%	Mitigation Fund 70%	NDRRM Fund	From Other LGUs	Other Sources	Total
Electricity Expenses		1,928,924.34				1,928,924.34
Telephone Expenses		226,070.74				226,070.74
Internet Subscription Expense		951,594.14				951,594.14
Other General Services		2,925,075.00				2,925,075.00
Repairs and Maintenance - Other Transportation Equipment		253,000.00				253,000.00
Representation		320,000.00				320,000.00
Subscription Expenses		4,550.00				4,550.00
Other Maintenance and Other Expenses		1,300,362.00				1,300,362.00
<b>Sub-total</b>		<b>33,510,335.16</b>				<b>33,510,335.16</b>
Information and Communication Equipment		1,655,570.00				1,655,570.00
Disaster Response and Rescue Equipment		7,613,800.00				7,613,800.00
Technical and Scientific Equipment		3,985,200.00				3,985,200.00
Other Machinery and Equipment		1,738,000.00				1,738,000.00
Other Transportation Equipment		15,269,550.00				15,269,550.00
Furnitures and Fixtures		1,942,000.00				1,942,000.00
<b>Sub-total</b>	-	<b>32,204,120.00</b>	-	-	-	<b>32,204,120.00</b>
<b>Total Utilization</b>	-	<b>65,714,455.16</b>	-	-	-	<b>65,714,455.16</b>
<b>Unutilized Balance</b>	<b>123,017,835.76</b>	<b>868,218,300.50</b>	-	-	-	<b>991,236,136.26</b>

**FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization**  
**(Commission on Audit Form)**

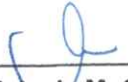
**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**REGION: NATIONAL CAPITAL REGION**  
**PROVINCE: METRO MANILA**  
**CITY/MUNICIPALITY: MUNTINLUPA**

**CALENDAR YEAR: 2025**  
**AS OF 3.31.2025**

	Quick Response Fund (QRF) 30%	Mitigation Fund 70%	NDRRM Fund	From Other LGUs	Other Sources	Total
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We hereby certify that we have received the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
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**Melania M. Casanova**  
Acting Head - City Accounting Department